

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
										Aug		Sep	Oct	Nov	
										14	15	16	17		
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 22 Aug 2025															
Contract Dates															
CAI Date for Optional Works															
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days															
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	05-Jul-24		0	22-Aug-25*		0%	-413	◆ (Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days					
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	05-Jul-24		0	22-Aug-25*		0%	-413	◆ (Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days					
BD Statutory Submissions															
Consent BA8 and BA10 Submissions															
Zone 2A-1															
BD Submission and Consent for Excavation and ELS Installation															
WKCDA-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	28	13-Nov-25	10-Dec-25	0%	-91	<div><div></div></div>					
Zone 2A-2-1															
BD Submission and Consent for Excavation and ELS Installation															
WKCDA-BD-STA-01180	BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	63	25-Jun-25 A	26-Aug-25	95%	1	<div><div></div></div>					
WKCDA-BD-STA-01190	BA10 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	7	31-May-25	06-Jun-25	7	27-Aug-25	02-Sep-25	0%	1	<div><div></div></div>					
Cost Centre A - Preliminaries, General Requirements															
General Submission and Procurement															
Submission and Approval															
Contingency Management Plan															
WKCDA-A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	385	17-Aug-24 A	05-Sep-25	93%	-49	<div><div></div></div>					
Authority Department Submission															
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	339	23-Sep-24 A	27-Aug-25	96%	-27	<div><div></div></div>					
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1															
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	09-Apr-25	06-May-25	74	17-Jun-25 A	29-Aug-25	92%	-29	<div><div></div></div>					
Procurement and Delivery of Materials															
King Post Materials															
WKCDA-A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	16-Dec-24	29-Dec-24	177	12-Mar-25 A	04-Sep-25	75%	-8	<div><div></div></div>					
Steel Platform Material															
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	16-Apr-25	15-May-25	103	05-Jun-25 A	15-Sep-25	75%	-78	<div><div></div></div>					
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	28-Feb-25	29-Mar-25	30	16-Sep-25	15-Oct-25	0%	-63	<div><div></div></div>					
Strut and Wailing															
WKCDA-A-PRO-2300	Delivery of Steel Strut and Wailing for Zone 2A-2-1	80	19-Mar-25	06-Jun-25	143	05-Jun-25 A	25-Oct-25	25%	4	<div><div></div></div>					
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	70	16-Sep-25	24-Nov-25	0%	-78	<div><div></div></div>					
Coordination															
Interface Contractors and Other Project Contractors															
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 2B	180	30-Aug-24	25-Feb-25	427	05-Jul-24 A	04-Sep-25	60%	-35	<div><div></div></div>					
WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	438	05-Jul-24 A	15-Sep-25	60%	70	<div><div></div></div>					
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	431	05-Jul-24 A	08-Sep-25	60%	-12	<div><div></div></div>					
Other Interface Contracts															

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											Aug	Sep	Oct	Nov
											14	15	16	17
WKCDA-A-CIC-01070	Coordination with Artist Square Tower Contractor	0			387	30-Aug-24 A	20-Sep-25	60%	80					
WKCDA-A-CIC-01080	Coordination with Topside Developer and Associated Contractor	0			387	30-Aug-24 A	20-Sep-25	60%	80					
WKCDA-A-CIC-01090	Coordination with Xiqu Centre Operator	0			387	30-Aug-24 A	20-Sep-25	60%	157					
WKCDA-A-CIC-01100	Coordination with Southern Landing Facility Contractor	0			381	30-Aug-24 A	14-Sep-25	65%	86					
Construction														
Barging Point Facilities														
WKCDA-A-MOB-01160	Construction of concrete sinker (2 nos.) on site with falseworks erection, rebar fixing, formwork and concreting	26	27-Dec-24	27-Jan-25	69	19-May-25 A	08-Aug-25 A	100%						
WKCDA-A-MOB-01180	Preparation for lifting works and installation of sinker to the designated seabed position	25	28-Jan-25	28-Feb-25	29	17-Jul-25 A	20-Aug-25 A	100%						
WKCDA-A-MOB-01200	Excavation and construction of bollard (2 nos.) on land	35	01-Mar-25	11-Apr-25	19	17-Jul-25 A	08-Aug-25 A	100%						
WKCDA-A-MOB-01220	Inspection and preparation for operation	4	12-Apr-25	16-Apr-25	4	22-Aug-25	26-Aug-25	0%	35					
Cost Centre B & I - General, Hoarding and Monitoring Works														
General Submission														
Submission and Approval														
Method statement for Relocation of check water meter cabinet														
WKCDA-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	0			18	01-Oct-25	18-Oct-25	0%	64					
WKCDA-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	0			14	19-Oct-25	01-Nov-25	0%	64					
Construction														
General and Monitoring Works														
Relocate water check meter cabinet														
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	30	03-Nov-25	06-Dec-25	0%	51					
Coordination of External Works and Utilities Services														
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	443	05-Jul-24 A	20-Sep-25	78%	74					
WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	453	05-Jul-24 A	30-Sep-25	62%	64					
WKCDA-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	327	06-Dec-24 A	28-Oct-25	58%	339					
WKCDA-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	327	06-Dec-24 A	28-Oct-25	57%	339					
WKCDA-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	285	20-Dec-24 A	30-Sep-25	57%	64					
WKCDA-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	313	20-Dec-24 A	28-Oct-25	57%	339					
WSD Pipe Diversion and Light Post (HyD) near Zone 2A														
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	02-Oct-25	12-Dec-25	0%	236					
Hoarding and Gantry														
WKCDA-B-MOB-01300	Construction of footing for covered walkway along Austin Road West (From Zone 3B to existing Gate B, approx. 80m)	27	03-Sep-24	05-Oct-24	22	08-Jul-25 A	02-Aug-25 A	100%						
WKCDA-B-MOB-01310	Erection and installation of steel frame for covered walkway along Austin Road West (80m)	27	23-Sep-24	25-Oct-24	26	04-Aug-25 A	02-Sep-25	80%	260					
WKCDA-B-MOB-01315	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West (80m)	11	26-Oct-24	07-Nov-24	11	03-Sep-25	15-Sep-25	0%	260					
WKCDA-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 200)	42	05-Apr-25	29-May-25	42	16-Sep-25	06-Nov-25	0%	260					

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											Aug	Sep	Oct	Nov	
											14	15	16	17	
WKCDA-B-MOB-01340	Erection and installation of steel frame for covered walkway along Austin Road West (200m)	46	12-May-25	04-Jul-25	46	18-Oct-25	11-Dec-25	0%	260						
WKCDA-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	02-Jun-25	25-Jul-25	47	08-Nov-25	05-Jan-26	0%	260						
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)															
Construction															
Pre-Grout Curtain Works															
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319)															
WKCDA-C-CON-10170	Carry-out Pre-grout curtain works at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)Consent 3) 6,6	8	13-May-25	21-May-25	143	06-Feb-25 A	31-Jul-25 A	100%							
WKCDA-C-CON-10180	Carry-out Pre-grout curtain works at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	22-May-25	03-Jun-25	160	07-Feb-25 A	21-Aug-25 A	100%							
WKCDA-C-CON-01241	Carry-out Pre-grout curtain works at Zone 2B(P_A265 to P_A283 EVEN)(P_B137 to P_B143)Consent 3) 9,7	11	28-Apr-25	12-May-25	23	04-Jul-25 A	31-Jul-25 A	100%							
Interlocking Pipe Pile Wall Works															
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)															
WKCDA-C-CON-01178	Installation of interlocking pipe pile wall at Zone 2B(PP-225 to PP-246)(22nos, 1 no/day/rig, 2rig)(Consent 3)	22	28-Mar-25	26-Apr-25	11	17-Jul-25 A	30-Jul-25 A	100%							
WKCDA-C-CON-01260	Installation of interlocking pipe pile wall at Zone 2B(PP-247 to PP-276)(30nos, 1 no/day/rig, 2rig)(Consent 6a)	30	28-Apr-25	04-Jun-25	28	01-Aug-25 A	02-Sep-25	55%	-45						
WKCDA-C-CON-01264	Installation of interlocking pipe pile wall at Zone 2B(PP-227 to PP-289)(13nos, 1 no/day/rig, 1rig)(Consent 6a)	13	05-Jun-25	19-Jun-25	13	03-Sep-25	17-Sep-25	0%	-45						
WKCDA-C-CON-01266	Installation of interlocking pipe pile wall at Zone 2B(PP-290 to PP-299)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	10	20-Jun-25	30-Jun-25	10	18-Sep-25	29-Sep-25	0%	-45						
WKCDA-C-CON-01274	Installation of interlocking pipe pile wall at Zone 2B(PP-300 to PP-309)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	10	02-Jul-25	12-Jul-25	10	30-Sep-25	13-Oct-25	0%	-45						
WKCDA-C-CON-01276	Installation of interlocking pipe pile wall at Zone 2B(PP-310 to PP-319)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	10	14-Jul-25	24-Jul-25	10	14-Oct-25	24-Oct-25	0%	-41						
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)															
WKCDA-C-CON-01452	Installation of interlocking pipe pile wall at Zone 2B(PPB-01)(1no, 1 no/day/rig, 1rig)(Consent 6a)	0			2	14-Oct-25	15-Oct-25	0%	-33						
Post Grout Curtain Works															
Drilling for post-grout Curtain Works AURW Row (PP-164 to PP-001)															
WKCDA-C-CON-10320	Drilling for post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	02-Jun-25	17-Jun-25	122	07-Apr-25 A	02-Sep-25	50%	18						
WKCDA-C-CON-10340	Drilling for post grout curtain works at Zone 2B(P_A137 to P_A108)(Consent 3) 30	20	03-Mar-25	25-Mar-25	102	08-May-25 A	04-Sep-25	98%	16						
WKCDA-C-CON-10280	Drilling for post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 17	12	10-Jul-25	23-Jul-25	59	15-May-25 A	24-Jul-25 A	100%							
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)															
WKCDA-C-CON-10400	Drilling for post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	21-Feb-25	15-Mar-25	77	18-Apr-25 A	24-Jul-25 A	100%							
WKCDA-C-CON-10380	Drilling for post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 30	20	28-Mar-25	24-Apr-25	49	11-Jun-25 A	07-Aug-25 A	100%							
WKCDA-C-CON-10240	Drilling for post grout curtain works at Zone 2B(P_A228 to P_A253)(Consent 3) 26	18	28-Apr-25	20-May-25	20	07-Aug-25 A	29-Aug-25	81%	-46						
WKCDA-C-CON-10440	Drilling for post grout curtain works at Zone 2B(P_A254 to P_A269)(Consent 6a) 16	12	05-Jun-25	18-Jun-25	12	03-Sep-25	16-Sep-25	0%	-43						
WKCDA-C-CON-10460	Drilling for post grout curtain works at Zone 2B(P_A270 to P_A283)(Consent 6a) 14	10	20-Jun-25	30-Jun-25	10	18-Sep-25	29-Sep-25	0%	-43						
WKCDA-C-CON-10480	Drilling for post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	02-Jul-25	10-Jul-25	8	30-Sep-25	10-Oct-25	0%	-43						
WKCDA-C-CON-10500	Drilling for post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	14-Jul-25	25-Jul-25	11	14-Oct-25</									

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											Aug	Sep	Oct	Nov
											14	15	16	17
WKCD A-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	18-Feb-25	13-Mar-25	182	22-Jan-25 A	02-Sep-25	95%	18					
WKCD A-C-CON-10780	Drilling for post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	14-Mar-25	08-Apr-25	126	19-Feb-25 A	24-Jul-25 A	100%						
WKCD A-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	161	25-Feb-25 A	08-Sep-25	79%	-33					
Drilling for post-grout Curtain Works between Zone 3 and Zone 2C														
WKCD A-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	116	22-Apr-25 A	06-Sep-25	71%	-32					
Post Grout Curtain Works AURW Row (PP-164 to PP-001)														
WKCD A-C-CON-01092	Carry-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	23-Jun-25	08-Jul-25	126	07-Apr-25 A	06-Sep-25	40%	14					
WKCD A-C-CON-01082	Carry-out Post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 17	12	24-Jul-25	06-Aug-25	87	19-May-25 A	28-Aug-25	89%	22					
WKCD A-C-CON-01161	Carry-out Post grout curtain works at Zone 2B(P_A107 to P_A076)(Consent 3) 32	22	10-May-25	05-Jun-25	59	11-Jun-25 A	19-Aug-25 A	100%						
WKCD A-C-CON-01165	Carry-out Post grout curtain works at Zone 2B(P_A137 to P_A108)(Consent 3) 30	20	26-Mar-25	22-Apr-25	57	08-Jul-25 A	11-Sep-25	60%	10					
WKCD A-C-CON-01167	Carry-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3) 30	20	10-Feb-25	04-Mar-25	57	08-Jul-25 A	11-Sep-25	56%	10					
Post Grout Curtain Works AURW Row (PP-165 to PP-319)														
WKCD A-C-CON-01175	Carry-out Post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	17-Mar-25	09-Apr-25	68	11-Jun-25 A	28-Aug-25	47%	22					
WKCD A-C-CON-01177	Carry-out Post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 30	20	25-Apr-25	20-May-25	16	15-Aug-25 A	02-Sep-25	34%	-49					
WKCD A-C-CON-01180	Carry-out Post grout curtain works at Zone 2B(P_A228 to P_A253)(Consent 3) 26	18	21-May-25	11-Jun-25	18	03-Sep-25	23-Sep-25	0%	-49					
WKCD A-C-CON-01261	Carry-out Post grout curtain works at Zone 2B(P_A254 to P_A269)(Consent 6a) 16	12	19-Jun-25	02-Jul-25	12	24-Sep-25	09-Oct-25	0%	-49					
WKCD A-C-CON-01265	Carry-out Post grout curtain works at Zone 2B(P_A270 to P_A283)(Consent 6a) 14	10	03-Jul-25	14-Jul-25	10	10-Oct-25	21-Oct-25	0%	-49					
WKCD A-C-CON-01267	Carry-out Post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	15-Jul-25	23-Jul-25	8	22-Oct-25	31-Oct-25	0%	-49					
WKCD A-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	26-Jul-25	07-Aug-25	11	01-Nov-25	13-Nov-25	0%	-49					
WKCD A-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	8	08-Aug-25	16-Aug-25	10	14-Nov-25	23-Nov-25	0%	-61					
Closing Point of IPP at Austin Road West														
WKCD A-C-CON-01315	Carry-out Post grout (AD007_AD010) at Zone B (Closing Point 01 bet. Gammon existing IPP & PP-001)	0			16	06-Aug-25 A	23-Aug-25	94%	2					
WKCD A-C-CON-01295	Drilling for grouthole (AD023_AD031) at Zone B (Closing Point 02 bet. PP-120 & PP-121)	0			8	22-Aug-25	30-Aug-25	0%	-10					
WKCD A-C-CON-01305	Drilling for grouthole (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	0			8	01-Sep-25	09-Sep-25	0%	-4					
WKCD A-C-CON-01325	Carry-out Post grout (AD023_AD031) at Zone B (Closing Point 02 bet. PP-120 & -121)	0			8	01-Sep-25	09-Sep-25	0%	-4					
WKCD A-C-CON-01298	Installation of IPP-120 closing with 619mm casing (H-pile embedment)	0			4	01-Sep-25	04-Sep-25	0%	-10					
WKCD A-C-CON-01335	Carry-out Post grout (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	0			8	10-Sep-25	18-Sep-25	0%	-4					
Closing Point of IPP at Middle Row														
WKCD A-C-CON-01465	Drilling for grouthole (AD0032_AD042 at Zone B (Closing Point 05 bet. IPP-119 & PP121) 11	0			7	30-Jul-25 A	07-Aug-25 A	100%						
WKCD A-C-CON-01478	Carry-out Post grout (AD019_AD022 at middle row bet. Gammon existing IPP & PP-324) 4	0			21	07-Aug-25 A	30-Aug-25	50%	-7					
WKCD A-C-CON-01475	Drilling for grouthole (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	0			5	22-Aug-25	26-Aug-25	0%	1					

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WKCD A-C-CON-01482	Carry-out Post grout (AD0032_AD042 at Zone B (Closing Point 05 bet. IPP-119 & PP121)	0			5	31-Aug-25	04-Sep-25	0%	-8					
WKCD A-C-CON-01488	Carry-out Post grout (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	0			5	05-Sep-25	09-Sep-25	0%	-8					
Post Grout Curtain Works between Zone 3 and Zone 2B														
WKCD A-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	116	16-Apr-25 A	04-Sep-25	78%	16					
WKCD A-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	07-Apr-25	06-May-25	73	12-Jun-25 A	04-Sep-25	87%	16					
WKCD A-C-CON-01010	Carry-out Post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	07-May-25	30-May-25	47	08-Jul-25 A	30-Aug-25	94%	20					
Post Grout Curtain Works between Zone 3 and Zone 2C														
WKCD A-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	15-Jul-25	12-Aug-25	120	22-Apr-25 A	11-Sep-25	21%	10					
Jet grouting (Ground Improvement) Works AURW														
WKCD A-C-CON-01505	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 60	0			37	26-Jun-25 A	08-Aug-25 A	100%						
WKCD A-C-CON-01540	Jet grouting (ground treatment) works at Zone 2B (Type 3, 6.5m width, 4 cluster, 1 rig), 49	0			45	10-Jul-25 A	30-Aug-25	64%	-73					
WKCD A-C-CON-01515	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 60	0			28	09-Aug-25 A	10-Sep-25	49%	-62					
WKCD A-C-CON-01545	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 60	0			30	01-Sep-25	06-Oct-25	0%	-57					
WKCD A-C-CON-01525	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 52	0			26	11-Sep-25	13-Oct-25	0%	-62					
WKCD A-C-CON-01550	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 33	0			17	08-Oct-25	27-Oct-25	0%	-57					
WKCD A-C-CON-01530	Jet grouting (ground treatment) works at Zone 2B (Type 2, 6.5m width, 4 cluster, 1 rig), 61	0			32	14-Oct-25	20-Nov-25	0%	-62					
WKCD A-C-CON-01555	Jet grouting (ground treatment) works at Zone 2B (Type 1, 4.8m width, 3 cluster, 1 rig), 60	0			30	28-Oct-25	02-Dec-25	0%	-57					
WKCD A-C-CON-01560	Jet grouting (ground treatment) works at Zone 2B (Type 4, 8.2m width, 5 cluster, 1 rig), 52	0			26	21-Nov-25	20-Dec-25	0%	-62					
King Post Works (Preboring)														
WKCD A-C-CON-01490	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	65	05-Jun-25 A	20-Aug-25 A	100%						
WKCD A-C-CON-01495	Installation of king post at Zone 2B(36nos, 3days/pile/rig, 3rigs) for ELS	36	18-Mar-25	03-May-25	36	21-Aug-25 A	02-Oct-25	5%	-53					
WKCD A-C-CON-01485	Installation of king post at Zone 2B(38nos, 3days/pile/rig, 3rigs) for ELS	44	18-Mar-25	14-May-25	38	22-Aug-25	06-Oct-25	0%	-52					
Grid Line 52-1 to GL46-1 (K49-K71)														
WKCD A-C-CON-01504	Installation of king post at Zone 2B(12nos, 3days/pile/rig, 1rigs) for ELS	0			54	25-Jun-25 A	26-Aug-25	92%	-49					
Grid Line 40-1 to GL36 (K104-K122)														
WKCD A-C-CON-01508	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			72	05-Jun-25 A	27-Aug-25	92%	-43					
King Post Works (Driven)														
Grid Line 60 to GL52-1 (K1-K48)														
WKCD A-C-CON-10930	Installation of king post at Zone 2B(14nos, 3days/pile/rig, 1rigs) for ELS	0			24	26-Jun-25 A	24-Jul-25 A	100%						
WKCD A-C-CON-01514	Installation of king post at Zone 2B(11nos, 3days/pile/rig, 1rigs) for ELS	0			35	26-Jul-25 A	04-Sep-25	55%	-57					
WKCD A-C-CON-10935	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	0			27	05-Sep-25	08-Oct-25	0%	-57					
Grid Line 46-1 to GL40-1 (K72-K103)														
WKCD A-C-CON-10945	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			27	24-Jun-25 A	25-Jul-25 A	100%						

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Aug	Sep	Oct	Nov
											14	15	16	17
WKCD A-C-CON-01510	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			35	26-Jul-25 A	04-Sep-25	60%	-57					
WKCD A-C-CON-10950	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	0			27	05-Sep-25	08-Oct-25	0%	-57					
Pumping Test														
Zone 2B at Austin Road West														
WKCD A-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	0			15	28-Aug-25	13-Sep-25	0%	-73					
WKCD A-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	0			15	15-Sep-25	02-Oct-25	0%	-73					
WKCD A-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	0			15	03-Oct-25	21-Oct-25	0%	-73					
WKCD A-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	0			15	22-Oct-25	08-Nov-25	0%	-73					
WKCD A-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	0			14	05-Nov-25	20-Nov-25	0%	-61					
WKCD A-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	0			17	21-Nov-25	07-Dec-25	0%	-75					
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)														
Construction														
Pre-Grout Curtain Works														
Pre-grout curtain works at Zone 2C														
Pre-grout curtain works at Zone 2C Part 1														
WKCD A-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	14-May-25	07-Jun-25	143	07-Mar-25 A	28-Aug-25	90%	-21					
Pre-grout curtain works at Zone 2C Part 2														
WKCD A-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	25-Feb-25	02-Apr-25	137	13-Mar-25 A	27-Aug-25	90%	316					
WKCD A-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	138	13-Mar-25 A	28-Aug-25	90%	315					
Interlocking Pipe Pile Wall Works														
Interlocking Pipe Pile Wall Works Part 1														
WKCD A-D-CON-01080	Installation of interlocking pipe pile wall at Zone 2C(PPA-053 to PPA-075)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	46	07-Jul-25	28-Aug-25	36	11-Jul-25 A	22-Aug-25 A	100%						
WKCD A-D-CON-1520	Installation of interlocking pipe pile wall at Zone 2C(PPA-030 to PPA-052)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	0			23	22-Aug-25	17-Sep-25	0%	-38					
WKCD A-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	29	29-Aug-25	02-Oct-25	27	18-Sep-25	21-Oct-25	0%	-38					
Interlocking Pipe Pile Wall Works Part 2														
WKCD A-D-CON-01260	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-328)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	46	06-Jun-25	29-Jul-25	35	07-Jul-25 A	16-Aug-25 A	100%						
WKCD A-D-CON-01265	Installation of interlocking pipe pile wall at Zone 2C(PPA-329 to PPA-351)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	0			24	18-Aug-25 A	13-Sep-25	13%	278					
WKCD A-D-CON-01275	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-351)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	0			23	15-Sep-25	13-Oct-25	0%	278					
WKCD A-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-352 to PPA-397)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	46	30-Jul-25	20-Sep-25	17	14-Oct-25	03-Nov-25	0%	278					
Post Grout Curtain Works														
Drilling for post-grout curtain works Part 1														
WKCD A-D-CON-1420	Drilling for post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	13-May-25	13-Jun-25	85	26-Apr-25 A	07-Aug-25 A	100%						
WKCD A-D-CON-1400	Drilling for post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	07-Jul-25	06-Aug-25	24	08-Aug-25 A	04-Sep-25	90%	-27					
WKCD A-D-CON-1380	Drilling for post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	29-Aug-25	29-Sep-25	27	05-Sep-25	08-Oct-25	0%	-27					
WKCD A-D-CON-1360	Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	03-Oct-25	03-Nov-25	25	22-Oct-25	20-Nov-25	0%	271					
2ABC.R0.20250822		25-Aug-25_19:05		Page 6 of 10		CC/2023/2B/095					Date	Revision	Checked	Approved
						Three Month Rolling Programme as of 22-Aug-25					22-Aug-25	CMWP R0	RR	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Aug	Sep	Oct	Nov	
											14	15	16	17	
Drilling for post-grout curtain works Part 2															
WKCD A-D-CON-1480	Drilling for post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	06-Jun-25	15-Jul-25	36	18-Jun-25 A	30-Jul-25 A	100%							
WKCD A-D-CON-1500	Drilling for post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	30-Jul-25	06-Sep-25	43	31-Jul-25 A	18-Sep-25	35%	314						
WKCD A-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	22-Sep-25	03-Nov-25	34	04-Nov-25	12-Dec-25	0%	278						
Post Grout Curtain Works Part 1															
WKCD A-D-CON-01293	Carry-out post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	14-Jun-25	15-Jul-25	114	26-Apr-25 A	09-Sep-25	43%	276						
WKCD A-D-CON-01292	Carry-out post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	07-Aug-25	06-Sep-25	27	10-Sep-25	13-Oct-25	0%	276						
WKCD A-D-CON-01291	Carry-out post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	30-Sep-25	03-Nov-25	27	14-Oct-25	14-Nov-25	0%	276						
WKCD A-D-CON-01290	Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	04-Nov-25	02-Dec-25	26	21-Nov-25	20-Dec-25	0%	271						
Post Grout Curtain Works Part 2															
WKCD A-D-CON-01295	Carry-out post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 50	34	22-May-25	30-Jun-25	112	16-Apr-25 A	30-Aug-25	94%	272						
WKCD A-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	16-Jul-25	23-Aug-25	53	24-Jul-25 A	23-Sep-25	40%	276						
WKCD A-D-CON-01297	Carry-out post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	08-Sep-25	18-Oct-25	34	24-Sep-25	05-Nov-25	0%	276						
WKCD A-D-CON-01300	Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	04-Nov-25	12-Dec-25	34	06-Nov-25	15-Dec-25	0%	276						
Closing Point bet. Gammon Existing IPP & PPA-003															
WKCD A-D-CON-01307	Drilling for grouthole (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	0			6	22-Oct-25	28-Oct-25	0%	-38						
WKCD A-D-CON-01312	Carry-out Post grout (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	0			12	29-Oct-25	09-Nov-25	0%	-47						
Pumping Test															
WKCD A-D-CON-01320	Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 1 (Inside)	26	29-Jun-25	29-Jul-25	21	01-Sep-25	24-Sep-25	0%	272						
WKCD A-D-CON-01321	Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 2 (Inside)	26	30-Jul-25	28-Aug-25	21	25-Sep-25	21-Oct-25	0%	272						
WKCD A-D-CON-01030	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 3 (Inside)	26	29-Aug-25	27-Sep-25	26	22-Oct-25	21-Nov-25	0%	272						
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at zone 2B & zone 2A-1 (stage 2)															
WKCD A-C-SUB-01240	Review and comments submission of ELS design at zone 2B & zone 2A-1 (stage 2)	60	01-Oct-24	29-Nov-24	82	11-May-25 A	01-Aug-25 A	100%							
WKCD A-F-SUB-01245	Input comments and resubmit on ELS design at zone 2B & zone 2A-1 to AECOM (1st submission)	0			24	02-Aug-25 A	25-Aug-25	70%	-78						
WKCD A-F-SUB-01255	AECOM review of ELS design at zone 2B & zone 2A-1 and submit to BD	0			5	26-Aug-25	30-Aug-25	0%	-78						
WKCD A-F-SUB-01265	Review and approve submission of ELS design at zone 2B & zone 2A-1 by BD	0			28	31-Aug-25	27-Sep-25	0%	-78						
WKCD A-F-SUB-01275	Prepare and submit of ELS design at zone 2B & zone 2A-1 to AECOM (1st amendment)	0			13	01-Sep-25	15-Sep-25	0%	-62						
WKCD A-F-SUB-01285	AECOM review of ELS design at zone 2B & 2A-1 and submit to BD for approval (1st amendment)	0			7	16-Sep-25	22-Sep-25	0%	-73						
WKCD A-F-SUB-01295	Review and approve of ELS design at zone 2B & zone 2A-1 by BD (1st amendment)	0			28	28-Sep-25	25-Oct-25	0%	-78						
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)															

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Aug	Sep	Oct	Nov
											14	15	16	17
WKCDA-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jun-25	22-Jul-25	54	14-Jul-25 A	05-Sep-25	70%	-27					
WKCDA-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	23-Jul-25	20-Sep-25	60	06-Sep-25	04-Nov-25	0%	-27					
Construction														
Excavation, Temporary Shoring and Struts														
Excavation														
WKCDA-E-CON-01040	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2B(Stage 2)	7	01-Aug-25	08-Aug-25	7	31-Oct-25	07-Nov-25	0%	-75					
WKCDA-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	09-Aug-25	06-Sep-25	25	08-Nov-25	06-Dec-25	0%	-75					
Temporary Shoring														
WKCDA-E-CON-01020	Installation of king post at Zone 2B(90nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1	45	04-Jan-25	28-Feb-25	51	05-Jul-25 A	02-Sep-25	95%	-69					
WKCDA-E-CON-01021	Installation of king post at Zone 2B(74nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	64	01-Mar-25	21-May-25	43	03-Sep-25	24-Oct-25	0%	-69					
WKCDA-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platform Part 3	31	22-May-25	27-Jun-25	31	25-Oct-25	01-Dec-25	0%	-48					
WKCDA-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	09-Aug-25	12-Sep-25	30	08-Nov-25	12-Dec-25	0%	-59					
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)														
Submissions and Approval														
Design Submission and Statutory Submission														
ELS design at Zone 2A-1 (Stage 2)														
WKCDA-F-SUB-01080	Review and comments submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	29-Nov-24	27-Jan-25	82	11-May-25 A	01-Aug-25 A	100%						
King post at Zone 2A-1														
WKCDA-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	04-Jul-25	31-Jul-25	28	16-Oct-25	12-Nov-25	0%	-91					
WKCDA-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	28	13-Nov-25	10-Dec-25	0%	-91					
Steel Platform Design at Zone 2B & Zone 2A-1														
WKCDA-F-SUB-1300	Prepare and Submit Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	57	01-Mar-25	26-Apr-25	111	05-May-25 A	23-Aug-25	95%	-52					
WKCDA-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	27-Apr-25	25-May-25	29	24-Aug-25	21-Sep-25	0%	-52					
Method Statement for Steel Platform at Zone 2B & Zone 2A-1														
WKCDA-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	09-Jun-25	07-Jul-25	63	14-Jul-25 A	14-Sep-25	25%	-18					
Construction														
King Post														
WKCDA-F-CON-01015	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	34	01-Mar-25	10-Apr-25	49	03-Jul-25 A	28-Aug-25	94%	-51					
WKCDA-F-CON-01020	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	45	11-Apr-25	09-Jun-25	34	07-Aug-25 A	15-Sep-25	20%	-76					
WKCDA-F-CON-01025	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	0			26	16-Sep-25	17-Oct-25	0%	-76					
WKCDA-F-CON-01030	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	45	10-Jun-25	31-Jul-25	26	18-Oct-25	12-Nov-25	0%	-91					
Excavation, Temporary Shoring and Struts														
Excavation														
WKCDA-F-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2A-1(Stage 2)	7	01-Aug-25	08-Aug-25	7	31-Oct-25	07-Nov-25	0%	-75					
WKCDA-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	09-Aug-25	17-Sep-25	34	08-Nov-25	17-Dec-25	0%	-75					
Temporary Shoring														

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Aug	Sep	Oct	Nov
											14	15	16	17
WKCDA-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	09-Aug-25	12-Sep-25	30	08-Nov-25	12-Dec-25	0%	-71					
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)														
Submissions and Approval														
Design Submission and Statutory Submission														
Steel Platform Design at Zone 2A-2-1														
WKCDA-G-SUB-2300	Review and Approve Design Submission of Steel Platform Design at Zone 2A-2-1 (Stage 2, Top Deck)	29	11-Mar-25	08-Apr-25	65	26-Jun-25 A	29-Aug-25	85%	0					
Review and Approve Submission of Method Statement for Steel Platform at Zone 2A-2-1														
WKCDA-G-SUB-2340	Review and Approve Submission of Method Statement for Steel Platform at Zone 2A-2-1 (Stage 2, Top Deck)	30	17-Apr-25	16-May-25	91	20-May-25 A	19-Aug-25 A	100%						
BD Submission														
WKCDA-G-SUB-02180	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	57	30-Jun-25 A	25-Aug-25	80%	2					
WKCDA-G-SUB-02200	Submit BA10 for excavation and ELS installation at Zone 2A-2-1	7	31-May-25	06-Jun-25	7	27-Aug-25	02-Sep-25	0%	1					
Construction														
Excavation, Temporary Shoring and Struts														
Excavation														
WKCDA-G-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2A-2-1(Stage 2)	7	02-Jun-25	09-Jun-25	59	23-Jun-25 A	29-Aug-25	0%	0					
WKCDA-G-CON-01090	First 1.5m depth Excavation Works on Zone 2A-2-1 (Initial excavation)	0			59	23-Jun-25 A	29-Aug-25	45%	0					
WKCDA-G-CON-01130	Welding Capping plate and Cofferdam railing Installation	0			73	24-Jul-25 A	05-Oct-25	10%	8					
WKCDA-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (11822m3, 338m3/day)	35	10-Jun-25	19-Jul-25	35	30-Aug-25	11-Oct-25	0%	0					
WKCDA-G-CON-01110	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (10917m3, 312m3/day)	35	21-Jul-25	29-Aug-25	36	13-Oct-25	24-Nov-25	0%	0					
Temporary Shoring														
WKCDA-G-CON-01120	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	10-Jun-25	14-Jul-25	30	16-Sep-25	22-Oct-25	0%	27					
WKCDA-G-CON-01380	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	15-Jul-25	18-Aug-25	30	23-Oct-25	27-Nov-25	0%	32					
ELS Installation (1,392 Ton)														
WKCDA-G-CON-01122	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area A,B & C)	0			18	13-Oct-25	03-Nov-25	0%	0					
WKCDA-G-CON-01124	Pre-loading ELS at 2.75mPD for 1st layer (Area A, B &C)	0			12	04-Nov-25	17-Nov-25	0%	0					
WKCDA-G-CON-01126	ELS Finished at +2.75mPD for 1st Layer (Area A, B&C) & ICE Certificate	0			7	18-Nov-25	24-Nov-25	0%	0					
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2														
Submissions and Approval														
Design Submission and Statutory Submission														
WKCDA-H-SUB-01240	Submit BA14 and acknowledgment from BD bored piling works at Zone 2A-2-2	28	20-Sep-26	17-Oct-26	28	24-Sep-25	21-Oct-25	0%	440					
Construction														
Bored Pile Foundation 2A-2-2														
Bored Pile Works BP30X														
WKCDA-H-CON-01880	Interface core for bored piles(8nos, 4days/pile/rig, 1rig)	16	02-Sep-26	19-Sep-26	138	03-Apr-25 A	18-Sep-25	50%	361					
WKCDA-H-CON-01820	Rock Drilling of bored pile(BP30X)	19	04-Jul-26	25-Jul-26	32	26-Jun-25 A	02-Aug-25 A	100%						
WKCDA-H-CON-01840	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30X)(Including Testing)	4	27-Jul-26	30-Jul-26	8	11-Aug-25 A	20-Aug-25 A	100%						
WKCDA-H-CON-01860	Last bored pile design strength	28	31-Jul-26	01-Sep-26	28	22-Aug-25	23-Sep-25	0%	357					

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Aug	Sep	Oct	Nov
											14	15	16	17
WKCDA-H-CON-01900	Demobilization of bored piling rigs	7	31-Jul-26	07-Aug-26	7	22-Aug-25	29-Aug-25	0%	389					
WKCDA-H-CON-01920	Carry-out Full core drilling works(2nos, 3days/pile/rig, 1rig) and report submission to BD	10	21-Sep-26	03-Oct-26	10	24-Sep-25	06-Oct-25	0%	368					
Cost Centre J & M - Site Safety and Smart Site Safety System														
General Submission														
Submission and Approval and Implementation														
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	40%	0					
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	37%	0					
WKCDA-JM-SUB-01125	CAI No. 005 Carry out 9 mos of the Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC JK L & MM)	0			275	05-Apr-25 A	04-Jan-26	50%	0					
Cost Centre K - Environmental Management														
General Submission														
Submission and Approval and Implementation														
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	42%	0					
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	42%	0					
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	42%	0					
Cost Centre P, Q, R & S- Optional Works														
Item No.1 - Maintenance and Demolition of NSO														
Site Maintenance and Demolition of NSO														
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	38%	0					
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO														
Site Maintenance and Demolition of NSO														
WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	45%	0					
WKCDA-Q-#OW-01050	CAI_008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	0			365	05-Jul-25 A	04-Jul-26	14%	0					
Item No.4 - Road Reinstatement Works at Austin Road West														
Road Reinstatement Works														
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	22-Aug-25	04-Sep-25	0%	279					
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	05-Sep-25	02-Oct-25	0%	279					
WKCDA-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	03-Oct-25	01-Dec-25	0%	279					
WKCDA-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	03-Oct-25	17-Oct-25	0%	279					
WKCDA-S-#OW-01040b	- Address comment from Relevant Authority	15	16-May-25	30-May-25	15	18-Oct-25	01-Nov-25	0%	279					
WKCDA-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	02-Nov-25	16-Nov-25	0%	279					
WKCDA-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	17-Nov-25	01-Dec-25	0%	279					