

**Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)**

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
										Apr		May		Jun	Jul
										10		11		12	13
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of WKCD															
Contract Dates															
CAI Date for Optional Works															
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days															
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	21-Nov-26		0	18-Apr-25*		0%	-287						
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	21-Nov-26		0	18-Apr-25*		0%	-287						
BD Statutory Submissions															
Consent BA8 and BA10 Submissions															
Zone 2A-2-1															
BD Submission and Consent for Excavation and ELS Installation															
WKCDA-BD-STA-01180	BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	01-Jul-25	28-Jul-25	0%	0						
Cost Centre A - Preliminaries, General Requirements															
General Submission and Procurement															
Submission and Approval															
Contingency Management Plan															
WKCDA-A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	303	17-Jul-24 A	15-May-25	0%	33						
Authority Department Submission															
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	222	23-Sep-24 A	02-May-25	0%	82						
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1															
WKCDA-A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90	09-Jan-25	08-Apr-25	90	18-Apr-25	16-Jul-25	0%	-21						
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	09-Apr-25	06-May-25	28	17-Jul-25	13-Aug-25	0%	-21						
Procurement and Delivery of Materials															
King Post Materials															
WKCDA-A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	16-Dec-24	29-Dec-24	51	12-Mar-25 A	01-May-25	0%	62						
Steel Platform Material															
WKCDA-A-PRO-2040	Procurement of Steel Platform material for Zone 2A-2-1	90	16-Jan-25	15-Apr-25	48	01-Mar-25 A	18-Apr-25	0%	134						
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	16-Apr-25	15-May-25	30	18-Apr-25	17-May-25	0%	104						
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	28-Feb-25	29-Mar-25	30	18-Apr-25	17-May-25	0%	102						
Strut and Waling															
WKCDA-A-PRO-2280	Procurement of Strut and Waling for Zone 2A-2-1	90	19-Dec-24	18-Mar-25	48	01-Mar-25 A	18-Apr-25	0%	82						
WKCDA-A-PRO-2320	Procurement of Strut and Waling for Zone 2B & 2A-1	60	28-Feb-25	28-Apr-25	108	01-Mar-25 A	16-Jun-25	0%	13						
WKCDA-A-PRO-2300	Delivery of Steel Strut and Waling for Zone 2A-2-1	80	19-Mar-25	06-Jun-25	80	18-Apr-25	06-Jul-25	0%	82						
WKCDA-A-PRO-2340	Delivery of Strut and Waling for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	70	17-Jun-25	25-Aug-25	0%	13						
Coordination															
Interface Contractors and Other Project Contractors															
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 3B	180	30-Aug-24	25-Feb-25	287	05-Jul-24 A	18-Apr-25	0%	97						
WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	287	05-Jul-24 A	18-Apr-25	0%	197						
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	287	05-Jul-24 A	18-Apr-25	0%	132						
Construction															
Preliminaries, Site Accommodation and Facilities															
WKCDA-A-MOB-01140	Mobilization of plant and equipment for construction of barging point and preparation works	21	30-Nov-24	24-Dec-24	21	22-Apr-25	17-May-25	0%	56						
WKCDA-A-MOB-01160	Construction of barging point, inspection and ready for operation	90	27-Dec-24	16-Apr-25	90	19-May-25	01-Sep-25	0%	56						
Cost Centre B & I - General, Hoarding and Monitoring Works															
General Submission															
Submission and Approval															
Method statement for hoarding, covered walkway and gantries modification															
WKCDA-B-SUB-01080	Prepare and submit method statement for hoarding, covered walkway and gantries modification	28	05-Jul-24	01-Aug-24	287	05-Jul-24 A	18-Apr-25	0%	-24						

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025								
										Apr		May		Jun	Jul			
											10		11	12	13			
	WKCD A-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	28	02-Aug-24	29-Aug-24	28	18-Apr-25	15-May-25	0%	-24								
As-built record of drainage works to CA and DSD																		
	WKCD A-B-SUB-01160	Prepare and submit as-built record of drainage works to CA and DSD	28	20-Mar-25	16-Apr-25	28	17-Jun-25	14-Jul-25	0%	-24								
	WKCD A-B-SUB-01180	Review and approve submission of as-built record of drainage works to CA and DSD	28	17-Apr-25	14-May-25	28	15-Jul-25	11-Aug-25	0%	-24								
Construction																		
General and Monitoring Works																		
Relocate water check meter cabinet																		
	WKCD A-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	22-Apr-25	21-May-25	0%	-7								
	WKCD A-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	60	22-May-25	31-Jul-25	0%	-7								
Monitoring Works with MTRC																		
	WKCD A-B-MOB-01200	Coordination with WSD and MTRC	75	06-Dec-24	18-Feb-25	362	05-Jul-24 A	01-Jul-25	0%	17								
Monitoring Works with HyD																		
	WKCD A-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	287	05-Jul-24 A	18-Apr-25	0%	26								
	WKCD A-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	22-Apr-25	03-Jul-25	0%	17								
Monitoring Works with drainage diversion																		
	WKCD A-B-MOB-01120	Coordination with relevant authorities for drainage diversion	60	22-Aug-24	20-Oct-24	347	05-Jul-24 A	16-Jun-25	0%	-62								
	WKCD A-B-MOB-01140	Carry-out drainage diversion works, T&C and backfilling works at Zone 2B Austin Road West	85	04-Dec-24	19-Mar-25	80	07-Mar-25 A	17-Jun-25	0%	-47								
Hoarding and Gantry																		
	WKCD A-B-MOB-01300	Hoarding, covered walkway, gantries and waterbarriers modification including graphic and steel boards(Partial)	54	03-Sep-24	07-Nov-24	54	22-Apr-25	26-Jun-25	0%	-20								
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																		
Construction																		
Preliminaries, Trial Trench & Fabrication Works																		
Trial trench before drilling work																		
	WKCD A-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-168 to PP-250) - Austin Rd	20	22-Oct-24	13-Nov-24	63	03-Feb-25 A	22-Apr-25	0%	34								
	WKCD A-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	28-Dec-24	21-Jan-25	20	22-Apr-25	16-May-25	0%	47								
	WKCD A-C-CON-01112	Trial trench before drilling work at zone 2B (PP-251 to PP-280) - Austin Rd	7	20-Mar-25	27-Mar-25	7	17-Jun-25	24-Jun-25	0%	-18								
	WKCD A-C-CON-10920	Trial trench before drilling work at zone 2B (PP-281 to PP-319) - Austin Rd	20	20-Mar-25	12-Apr-25	20	17-Jun-25	09-Jul-25	0%	-47								
Gravity Casing Grout Works																		
	WKCD A-C-CON-01200	Gravity casing grout work (P_C001 to P_C035)(36nos)(Consent 6a)	36	04-Dec-24	17-Jan-25	93	23-Dec-24 A	22-Apr-25	0%	2								
	WKCD A-C-CON-01380	Gravity casing grout work(B_C001 to B_C036)(38nos)(Consent 5)	38	04-Dec-24	20-Jan-25	93	23-Dec-24 A	22-Apr-25	0%	-24								
Pre-Grout Curtain Works																		
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-164 to PP-001)																		
	WKCD A-C-CON-01040	Drilling for pre-grout curtain at Zone 2B(P_A017 to P_A001 EVEN)(P_B009 to P_B001) 8,9	12	05-Mar-25	18-Mar-25	178	26-Sep-24 A	07-May-25	59%	22								
	WKCD A-C-CON-01123	Drilling for pre-grout curtain at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_B071) 15,15	20	30-Oct-24	21-Nov-24	67	21-Feb-25 A	16-May-25	97%	14								
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-165 to PP-319)																		
	WKCD A-C-CON-10120	Drilling for pre-grout curtain at Zone 2B(P_A310 to P_A321 EVEN)(P_B157 to P_B164)Consent 3) 6,8	10	21-May-25	02-Jun-25	92	08-Jan-25 A	03-May-25	93%	-8								
	WKCD A-C-CON-10110	Drilling for pre-grout curtain at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	09-May-25	20-May-25	126	09-Jan-25 A	17-Jun-25	93%	-43								
	WKCD A-C-CON-10100	Drilling for pre-grout curtain at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)Consent 3) 6,6	8	28-Apr-25	08-May-25	142	14-Jan-25 A	09-Jul-25	33%	-47								
	WKCD A-C-CON-01122	Drilling for pre-grout curtain at Zone 2B(P_A198 to P_A227 EVEN)(P_B101 to P_B115)Consent 3) 15,15	20	16-Dec-24	10-Jan-25	43	26-Feb-25 A	22-Apr-25	47%	18								
	WKCD A-C-CON-01521	Drilling for pre-grout curtain at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_B128)Consent 3) 11,13	16	18-Jan-25	08-Feb-25	16	17-Jun-25	04-Jul-25	0%	-43								
	WKCD A-C-CON-01220	Drilling for pre-grout curtain at Zone 2B(P_A250 to P_A264 EVEN)(P_B129 to P_B136)Consent 3) 8,8	11	28-Mar-25	10-Apr-25	11	05-Jul-25	17-Jul-25	0%	-27								
Drilling for pre-grout curtain at Zone 2B at Middle Row (PPB-171 to PPB-001)																		
	WKCD A-C-CON-01301	Drilling for pre-grout curtain at Zone 2B(B_A102 to B_A082 ODD)(B_B053 to B_B043)(Consent 3) 10,11	14	29-Oct-24	13-Nov-24	134	21-Nov-24 A	09-May-25	52%	-60								
	WKCD A-C-CON-01401	Drilling for pre-grout curtain at Zone 2B(B_A018 to B_A001 ODD)(B_B008 to B_B001)(Consent 5) 9,8	12	10-Mar-25	22-Mar-25	50	18-Feb-25 A	22-Apr-25	24%	-24								
2ABC.6D.20250618_w 20-Apr-25_15:42 Page 2 of 8											CC/2023/2B/095 Three Month Rolling Programme as of 18-Apr-25				Date 28-Mar-25	Revision 6th Draft	Checked KL	Approved
◆ Milestone ◆ Milestone ◆ Planned Bar ◆ Critical MS ◆ Critical MS ◆ Actual Work Completed ◆ Critical Bar ◆ 5D MS																		

## ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID		Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
												Apr 10	May 11	Jun 12	Jul 13
Pre-grout curtain works at Zone 2B at AURW Row (PP-164 to PP-001)															
WKCDA-C-CON-01060		Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 EVEN)(P_B009 to P_B001) 8,9	12	31-Mar-25	14-Apr-25	149	01-Nov-24 A	07-May-25	59%	-58					
WKCDA-C-CON-01142		Carry-out Pre-grout curtain works at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_B071) 15,15	20	22-Nov-24	14-Dec-24	42	15-Mar-25 A	10-May-25	94%	-60					
WKCDA-C-CON-01141		Carry-out Pre-grout curtain works at Zone 2B(P_A137 to P_A108 EVEN)(P_B070 to P_B056) 15,15	20	16-Dec-24	10-Jan-25	25	19-Mar-25 A	22-Apr-25	97%	-24					
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319)															
WKCDA-C-CON-10170		Carry-out Pre-grout curtain works at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)Consent 3) 6,6	8	13-May-25	21-May-25	125	06-Feb-25 A	09-Jul-25	33%	-47					
WKCDA-C-CON-10190		Carry-out Pre-grout curtain works at Zone 2B(P_A310 to P_A321 EVEN)(P_B157 to P_B164)Consent 3) 6,8	10	04-Jun-25	14-Jun-25	70	06-Feb-25 A	03-May-25	93%	8					
WKCDA-C-CON-10180		Carry-out Pre-grout curtain works at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	22-May-25	03-Jun-25	69	07-Feb-25 A	03-May-25	93%	8					
WKCDA-C-CON-01143		Carry-out Pre-grout curtain works at Zone 2B(P_A168 to P_A197 EVEN)(P_B086 to P_B100)Consent 3) 15,15	20	16-Dec-24	10-Jan-25	28	06-Mar-25 A	09-Apr-25 A	100%						
WKCDA-C-CON-01144		Carry-out Pre-grout curtain works at Zone 2B(P_A198 to P_A227 EVEN)(P_B101 to P_B115)Consent 3) 15,15	20	11-Jan-25	06-Feb-25	36	06-Mar-25 A	22-Apr-25	40%	18					
WKCDA-C-CON-01145		Carry-out Pre-grout curtain works at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_B128)Consent 3) 11,13	16	10-Feb-25	27-Feb-25	16	10-Jul-25	28-Jul-25	0%	-47					
Pre-grout curtain works at Zone 2B at Middle Row (PPB-171 to PPB-001)															
WKCDA-C-CON-01320		Carry-out Pre-grout curtain works at Zone 2B(B_A102 to B_A082 ODD)(B_B053 to B_B043)(Consent 3) 10,11	14	14-Dec-24	02-Jan-25	134	21-Nov-24 A	09-May-25	60%	-13					
WKCDA-C-CON-01420		Carry-out Pre-grout curtain works at Zone 2B(B_A018 to B_A001 ODD)(B_B008 to B_B001)(Consent 5) 9,8	12	26-Mar-25	09-Apr-25	62	18-Feb-25 A	07-May-25	63%	-11					
Interlocking Pipe Pile Wall Works															
Interlocking Pipe Pile Wall Works at AURW Row (PP-030 to PP-001)'															
WKCDA-C-CON-01080		Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(14nos, 1 no/day/rig, 1rig)(Consent 3)	14	24-Jun-25	09-Jul-25	94	10-Jan-25 A	09-May-25	43%	0					
Interlocking Pipe Pile Wall Works at AURW Row (PP-031 to PP-120)'															
WKCDA-C-CON-01090		Installation of interlocking pipe pile wall at Zone 2B(PP-053 to PP-031)(23nos, 1 no/day/rig, 1rig)(Consent 3)	20	08-May-25	30-May-25	22	26-Feb-25 A	24-Mar-25 A	100%						
WKCDA-C-CON-01095		Installation of interlocking pipe pile wall at Zone 2B(PP-120 to PP-054)(67nos, 1 no/day/rig, 1rig)(Consent 3)	20	09-Apr-25	07-May-25	61	23-Mar-25 A	10-Jun-25	16%	35					
Interlocking Pipe Pile Wall Works at AURW Row (PP-200 to PP-121)'															
WKCDA-C-CON-01174		Installation of interlocking pipe pile wall at Zone 2B(PP-165 to PP-200)(36nos, 1 no/day/rig, 1rig)(Consent 3)	30	14-Jan-25	20-Feb-25	14	01-Apr-25 A	22-Apr-25	14%	22					
WKCDA-C-CON-01166		Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-143)(22nos, 1 no/day/rig, 1rig)(Consent 3)	22	16-Dec-24	13-Jan-25	22	10-May-25	05-Jun-25	0%	-60					
WKCDA-C-CON-01164		Installation of interlocking pipe pile wall at Zone 2B(PP-142 to PP-121)(22nos, 1 no/day/rig, 1rig)(Consent 3)	38	14-Jan-25	01-Mar-25	38	06-Jun-25	19-Jul-25	0%	-60					
Interlocking Pipe Pile Wall Works at AURW Row (PP-201 to PP-319)'															
WKCDA-C-CON-01176		Installation of interlocking pipe pile wall at Zone 2B(PP-201 to PP-224)(24nos, 1 no/day/rig, 1rig)(Consent 3)	30	21-Feb-25	27-Mar-25	8	09-Apr-25 A	22-Apr-25	8%	34					
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)															
WKCDA-C-CON-01345		Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(29nos, 1 no/day/rig, 1rig)(Consent 3)	29	21-Jan-25	26-Feb-25	134	21-Nov-24 A	09-May-25	97%	-13					
WKCDA-C-CON-01450		Installation of interlocking pipe pile wall at Zone 2B(PPB-028 to PPB-001)(28nos, 1 no/day/rig, 1rig)(Consent 5)	28	14-Jun-25	16-Jul-25	62	18-Feb-25 A	07-May-25	96%	-11					
Post Grout Curtain Works															
Drilling for post-grout Curtain Works AURW Row (PP-164 to PP-001)															
WKCDA-C-CON-10360		Drilling for post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3) 30	20	14-Jan-25	08-Feb-25	20	06-Jun-25	28-Jun-25	0%	-31					
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)															
WKCDA-C-CON-10400		Drilling for post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	21-Feb-25	15-Mar-25	20	22-Apr-25	16-May-25	0%	22					
WKCDA-C-CON-10380		Drilling for post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 30	20	28-Mar-25	24-Apr-25	20	17-May-25	10-Jun-25	0%	22					
Drilling for post-grout Curtain Works Middle Row (PPB-172 to PPB-342)															
WKCDA-C-CON-10620		Drilling for post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3) 30	20	20-Nov-24	12-Dec-24	20	22-Apr-25	16-May-25	0%	12					
2ABC.6D.20250618_w 20-Apr-25 15:42 Page 3 of 8		<div><div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div><div>Milestone</div><div>Critical MS</div><div>Critical Bar</div></div><div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div></div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div></div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div></div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div></div> 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ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025						
										Apr		May	Jun	Jul		
										10		11	12	13		
WKCDA-C-CON-10680	Drilling for post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3) 28	19	27-Dec-24	18-Jan-25	19	17-May-25	09-Jun-25	0%	12							
WKCDA-C-CON-10700	Drilling for post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3) 30	20	05-Feb-25	27-Feb-25	20	10-Jun-25	02-Jul-25	0%	12							
WKCDA-C-CON-10720	Drilling for post grout curtain works at Zone 2B(B_A251 to B_A278)(Consent 3) 28	19	12-Mar-25	02-Apr-25	19	03-Jul-25	24-Jul-25	0%	12							
Drilling for post-grout Curtain Works Middle Row (PPB-171 to PPB-001)																
WKCDA-C-CON-10640	Drilling for post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3) 60	40	21-Jan-25	11-Mar-25	38	10-May-25	24-Jun-25	0%	-13							
WKCDA-C-CON-10580	Drilling for post grout curtain works at Zone 2B(B_A102 to B_A082)(Consent 3) 21	14	02-Apr-25	22-Apr-25	14	25-Jun-25	10-Jul-25	0%	9							
WKCDA-C-CON-10600	Drilling for post grout curtain works at Zone 2B(B_A081 to B_A056)(Consent 3) 26	18	12-May-25	02-Jun-25	18	11-Jul-25	31-Jul-25	0%	9							
Drilling for post-grout Curtain Works between Zone 3 and Zone 2B																
WKCDA-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	18-Feb-25	13-Mar-25	91	22-Jan-25 A	17-May-25	87%	86							
WKCDA-C-CON-10780	Drilling for post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	14-Mar-25	08-Apr-25	70	19-Feb-25 A	17-May-25	45%	128							
WKCDA-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	65	25-Feb-25 A	17-May-25	77%	86							
Drilling for post-grout Curtain Works between Zone 3 and Zone 2C																
WKCDA-C-CON-10860	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	31	08-Mar-25	14-Apr-25	103	23-Nov-24 A	31-Mar-25 A	100%								
WKCDA-C-CON-10760	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124) 31	31	21-Jan-25	28-Feb-25	79	28-Dec-24 A	05-Apr-25 A	100%								
WKCDA-C-CON-10880	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31	31	15-Apr-25	26-May-25	81	18-Feb-25 A	29-May-25	97%	31							
WKCDA-C-CON-10840	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	6	01-Mar-25	07-Mar-25	5	22-Mar-25 A	28-Mar-25 A	100%								
WKCDA-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	25	30-May-25	28-Jun-25	0%	93							
Post Grout Curtain Works AURW Row (PP-164 to PP-001)																
WKCDA-C-CON-01167	Carry-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3) 30	20	10-Feb-25	04-Mar-25	20	29-Jun-25	22-Jul-25	0%	-29							
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																
WKCDA-C-CON-01175	Carry-out Post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	17-Mar-25	09-Apr-25	20	17-May-25	10-Jun-25	0%	22							
WKCDA-C-CON-01177	Carry-out Post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 30	20	25-Apr-25	20-May-25	20	11-Jun-25	03-Jul-25	0%	22							
Post Grout Curtain Works Middle Row (PPB-172 to PPB-342)																
WKCDA-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3) 30	20	13-Dec-24	08-Jan-25	20	17-May-25	10-Jun-25	0%	12							
WKCDA-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3) 28	19	20-Jan-25	13-Feb-25	19	11-Jun-25	02-Jul-25	0%	12							
WKCDA-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3) 30	20	28-Feb-25	22-Mar-25	20	03-Jul-25	25-Jul-25	0%	12							
Post Grout Curtain Works Middle Row (PPB-171 to PPB-001)																
WKCDA-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3) 60	40	12-Mar-25	02-May-25	40	25-Jun-25	09-Aug-25	0%	-13							
Post Grout Curtain Works between Zone 3 and Zone 2B																
WKCDA-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	23	16-Apr-25 A	17-May-25	0%	86							
WKCDA-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	07-Apr-25	06-May-25	21	19-May-25	12-Jun-25	0%	86							
WKCDA-C-CON-01010	Carry-out Post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	07-May-25	30-May-25	21	13-Jun-25	07-Jul-25	0%	86							
Post Grout Curtain Works between Zone 3 and Zone 2C																
WKCDA-C-CON-01150	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	31	30-Apr-25	07-Jun-25	150	17-Dec-24 A	24-Jun-25	87%	3							
WKCDA-C-CON-01135	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	7	22-Apr-25	29-Apr-25	7	25-Jun-25	02-Jul-25	0%	3							

## ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID		Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025						
													Apr 10	May 11	Jun 12	Jul 13	
	WKCD A-C-CON-01170	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31	31	09-Jun-25	14-Jul-25	31	03-Jul-25	07-Aug-25	0%	3							
King Post Works																	
	WKCD A-C-CON-01480	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	46	16-Apr-25 A	14-Jun-25	0%	15							
	WKCD A-C-CON-01490	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	44	22-Apr-25	14-Jun-25	0%	23							
	WKCD A-C-CON-01485	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	18-Mar-25	14-May-25	44	16-Jun-25	05-Aug-25	0%	15							
	WKCD A-C-CON-01495	Installation of king post at Zone 2B(36nos, 3days/pile/rig, 3rigs) for ELS	36	18-Mar-25	03-May-25	36	17-Jun-25	28-Jul-25	0%	22							
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																	
Construction																	
Pre-Grout Curtain Works																	
Drilling for pre-grout curtain at Zone 2C																	
Drilling for pre-grout curtain at Zone 2C Part 1																	
	WKCD A-D-CON-01042	Drilling for pre-grout curtain at Zone 2C(A_A122 to A_A077 EVEN)(A_B040 to A_B062)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	118	23-Nov-24 A	22-Apr-25	50%	303							
	WKCD A-D-CON-01044	Drilling for pre-grout curtain at Zone 2C(A_A214 to A_A169 EVEN)(A_B086 to A_B108)(Consent 6b) 23,23	31	31-Oct-24	05-Dec-24	118	23-Nov-24 A	22-Apr-25	61%	395							
	WKCD A-D-CON-01043	Drilling for pre-grout curtain at Zone 2C(A_A168 to A_A123 EVEN)(A_B063 to A_B085)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	111	02-Dec-24 A	22-Apr-25	54%	349							
	WKCD A-D-CON-01041	Drilling for pre-grout curtain at Zone 2C(A_A076 to A_A031 EVEN)(A_B017 to A_B039)(Consent 6b) 23,23	31	24-Feb-25	31-Mar-25	86	03-Jan-25 A	22-Apr-25	50%	349							
	WKCD A-D-CON-01040	Drilling for pre-grout curtain at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	01-Apr-25	29-Apr-25	71	21-Jan-25 A	22-Apr-25	48%	395							
Drilling for pre-grout curtain at Zone 2C Part 2																	
	WKCD A-D-CON-01045	Drilling for pre-grout curtain at Zone 2C(A_A216 to A_A260 EVEN)(A_B109 to A_B131)(Consent 6b) 23,23	31	31-Oct-24	05-Dec-24	109	04-Dec-24 A	22-Apr-25	50%	279							
	WKCD A-D-CON-01046	Drilling for pre-grout curtain at Zone 2C(A_A262 to A_A306 EVEN)(A_B132 to A_B154)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	95	20-Dec-24 A	22-Apr-25	50%	279							
	WKCD A-D-CON-01047	Drilling for pre-grout curtain at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	15-Jan-25	24-Feb-25	42	27-Feb-25 A	22-Apr-25	74%	314							
	WKCD A-D-CON-01048	Drilling for pre-grout curtain at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	25-Feb-25	01-Apr-25	33	10-Mar-25 A	22-Apr-25	98%	360							
Pre-grout curtain works at Zone 2C																	
Pre-grout curtain works at Zone 2C Part 1																	
	WKCD A-D-CON-01062	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077 EVEN)(A_B040 to A_B062)(Consent 6b) 23,23	31	24-Feb-25	31-Mar-25	99	16-Dec-24 A	22-Apr-25	50%	303							
	WKCD A-D-CON-01063	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123 EVEN)(A_B063 to A_B085)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	98	17-Dec-24 A	22-Apr-25	50%	349							
	WKCD A-D-CON-01064	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169 EVEN)(A_B086 to A_B108)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	91	27-Dec-24 A	22-Apr-25	50%	395							
	WKCD A-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031 EVEN)(A_B017 to A_B039)(Consent 6b) 23,23	31	01-Apr-25	13-May-25	59	07-Feb-25 A	22-Apr-25	50%	349							
	WKCD A-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	14-May-25	07-Jun-25	35	07-Mar-25 A	22-Apr-25	48%	395							
Pre-grout curtain works at Zone 2C Part 2																	
	WKCD A-D-CON-01065	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260 EVEN)(A_B109 to A_B131)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	92	24-Dec-24 A	22-Apr-25	50%	279							
	WKCD A-D-CON-01066	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306 EVEN)(A_B132 to A_B154)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	41	28-Feb-25 A	22-Apr-25	50%	279							
	WKCD A-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	25-Feb-25	02-Apr-25	30	13-Mar-25 A	22-Apr-25	6%	314							
	WKCD A-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	0	22-Apr-25	22-Apr-25	0%	360							
Interlocking Pipe Pile Wall Works																	
Interlocking Pipe Pile Wall Works Part 1																	
	WKCD A-D-CON-01180	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-194)(20nos, 1 no/day/rig, 1rig)(Consent 6b)	46	15-Jan-25	12-Mar-25	47	23-Jan-25 A	22-Mar-25 A	100%								
	WKCD A-D-CON-01182	Installation of interlocking pipe pile wall at Zone 2C(PPA-193 to PPA-168)(26nos, 1 no/day/rig, 1rig)(Consent 6b)	0			47	23-Jan-25 A	22-Mar-25 A	100%								
	WKCD A-D-CON-01160	Installation of interlocking pipe pile wall at Zone 2C(PPA-167 to PPA-122)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	13-Mar-25	12-May-25	30	24-Mar-25 A	02-May-25	43%	294							

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Milestone

Critical MS

Critical Bar

Planned Bar

Actual Work Completed

5D MS

CC/2023/2B/095

Three Month Rolling Programme as of 18-Apr-25

Date

28-Mar-25

Revision

6th Draft

Checked

KL

Approved

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Apr	May	Jun	Jul	
											10	11	12	13	
	WKCD A-D-CON-01140	Installation of interlocking pipe pile wall at Zone 2C(PPA-121 to PPA-076)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	13-May-25	05-Jul-25	46	03-May-25	27-Jun-25	0%	294					
	WKCD A-D-CON-01080	Installation of interlocking pipe pile wall at Zone 2C(PPA-075 to PPA-030)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	07-Jul-25	28-Aug-25	46	28-Jun-25	20-Aug-25	0%	294					
Interlocking Pipe Pile Wall Works Part 2															
	WKCD A-D-CON-01220	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	11-Feb-25	05-Apr-25	32	11-Mar-25 A	22-Apr-25	85%	279					
	WKCD A-D-CON-01240	Installation of interlocking pipe pile wall at Zone 2C(PPA-260 to PPA-305)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	07-Apr-25	05-Jun-25	35	22-Apr-25	04-Jun-25	0%	279					
	WKCD A-D-CON-01260	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-351)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	06-Jun-25	29-Jul-25	46	05-Jun-25	28-Jul-25	0%	279					
Post Grout Curtain Works															
Drilling for post-grout curtain works Part 1															
	WKCD A-D-CON-1440	Drilling for post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b) 40	27	13-Mar-25	14-Apr-25	27	22-Apr-25	24-May-25	0%	314					
	WKCD A-D-CON-1420	Drilling for post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	13-May-25	13-Jun-25	27	26-May-25	26-Jun-25	0%	314					
	WKCD A-D-CON-1400	Drilling for post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	07-Jul-25	06-Aug-25	27	28-Jun-25	29-Jul-25	0%	313					
Drilling for post-grout curtain works Part 2															
	WKCD A-D-CON-1460	Drilling for post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 50	34	07-Apr-25	21-May-25	34	22-Apr-25	03-Jun-25	0%	304					
	WKCD A-D-CON-1480	Drilling for post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	06-Jun-25	15-Jul-25	34	05-Jun-25	14-Jul-25	0%	303					
Post Grout Curtain Works Part 1															
	WKCD A-D-CON-01294	Carry-out post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b) 40	27	15-Apr-25	21-May-25	27	26-May-25	26-Jun-25	0%	314					
	WKCD A-D-CON-01293	Carry-out post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	14-Jun-25	15-Jul-25	27	27-Jun-25	28-Jul-25	0%	314					
Post Grout Curtain Works Part 2															
	WKCD A-D-CON-01295	Carry-out post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 50	34	22-May-25	30-Jun-25	34	04-Jun-25	12-Jul-25	0%	304					
	WKCD A-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	16-Jul-25	23-Aug-25	34	15-Jul-25	22-Aug-25	0%	303					
Pumping Test															
	WKCD A-D-CON-01320	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 3rig) at Zone 2C 1	26	29-Jun-25	29-Jul-25	26	28-Jun-25	28-Jul-25	0%	315					
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at zone 2B & zone 2A-1 (stage 2)															
	WKCD A-C-SUB-01200	Prepare and submit ELS design at zone 2B & zone 2A-1(stage 2)	60	05-Jul-24	02-Sep-24	238	23-Aug-24 A	18-Apr-25	0%	-96					
	WKCD A-C-SUB-01220	Review and approve submission of ELS design at zone 2B & zone 2A-1(stage 2)	28	03-Sep-24	30-Sep-24	26	18-Apr-25	13-May-25	0%	-96					
	WKCD A-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	01-Oct-24	29-Nov-24	60	18-Apr-25	16-Jun-25	0%	-70					
Construction															
Excavation, Temporary Shoring and Struts															
Temporary Shoring															
	WKCD A-E-CON-01020	Installation of king post at Zone 2B(90nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1	45	04-Jan-25	28-Feb-25	45	14-May-25	05-Jul-25	0%	-76					
	WKCD A-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platform Part 3	0			31	07-Jul-25	11-Aug-25	0%	-76					
	WKCD A-E-CON-01021	Installation of king post at Zone 2B(128nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	64	01-Mar-25	21-May-25	64	07-Jul-25	18-Sep-25	0%	-76					
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at Zone 2A-1 (Stage 2)															
	WKCD A-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	29-Nov-24	27-Jan-25	120	17-Feb-25 A	16-Jun-25	0%	-24					
2ABC.6D.20250618_w 20-Apr-25_15:42 Page 6 of 8		<div><div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Completed</div><div>◆ 5D MS</div></div></div><div>CC/2023/2B/095 Three Month Rolling Programme as of 18-Apr-25</div></div>									Date 28-Mar-25	Revision 6th Draft	Checked KL	Approved	



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025											
										Apr		May		Jun	Jul						
										10		11		12	13						
<b>Construction</b>																					
<b>King Post</b>																					
WKCD A-F-CON-00990	Mobilize predrilling plant and equipment at Zone 2A-1	14	03-Oct-24	19-Oct-24	14	22-Apr-25	09-May-25	0%	-40												
WKCD A-F-CON-01000	Carry out predrilling work at Zone 2A-1	10	21-Oct-24	31-Oct-24	10	10-May-25	21-May-25	0%	-40												
WKCD A-F-CON-01010	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	17-Jan-25	25-Feb-25	31	22-May-25	27-Jun-25	0%	-40												
WKCD A-F-CON-01015	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	26-Feb-25	02-Apr-25	31	28-Jun-25	02-Aug-25	0%	-40												
<b>Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)</b>																					
<b>Submissions and Approval</b>																					
<b>Design Submission and Statutory Submission</b>																					
<b>ELS design at Zone 2A-2-1 (Stage 1)</b>																					
WKCD A-G-SUB-01000	Prepare and submit ELS design at Zone 2A-2-1(Stage 1)	24	05-Jul-24	28-Jul-24	24	18-Apr-25	11-May-25	0%	8												
WKCD A-G-SUB-01020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 1)	28	29-Jul-24	25-Aug-24	28	12-May-25	08-Jun-25	0%	8												
<b>ELS design at Zone 2A-2-1 (Stage 2)</b>																					
WKCD A-G-SUB-02000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)	28	21-Nov-24	18-Dec-24	14	12-May-25	25-May-25	0%	8												
WKCD A-G-SUB-02020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 2)	28	19-Dec-24	15-Jan-25	28	26-May-25	22-Jun-25	0%	8												
WKCD A-G-SUB-02060	Review and approve of ELS design at Zone 2A-2-1 (Stage 2) by BD	60	16-Jan-25	16-Mar-25	60	23-Jun-25	21-Aug-25	0%	8												
<b>Method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)</b>																					
WKCD A-G-SUB-02080	Prepare and submit method statement for excavation and lateral support installation at Zone 2A-2-1(Stage 2)	28	16-Jan-25	12-Feb-25	28	23-Jun-25	20-Jul-25	0%	8												
<b>BD Submission</b>																					
WKCD A-G-SUB-02160	Submit BA14 and acknowledgment from BD for king post at Zone 2A-2-1	28	02-Apr-25	29-Apr-25	28	31-May-25	27-Jun-25	0%	0												
WKCD A-G-SUB-02180	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	01-Jul-25	28-Jul-25	0%	0												
<b>Construction</b>																					
<b>King Post</b>																					
WKCD A-G-CON-01030	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	04-Mar-25	01-Apr-25	105	23-Dec-24 A	07-May-25	0%	20												
WKCD A-G-CON-01020	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	03-Feb-25	03-Mar-25	105	23-Dec-24 A	07-May-25	0%	20												
WKCD A-G-CON-01000	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	28-Oct-24	11-Dec-24	80	20-Feb-25 A	30-May-25	0%	0												
WKCD A-G-CON-01010	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	12-Dec-24	01-Feb-25	80	20-Feb-25 A	30-May-25	0%	0												
<b>Cost Centre H - Bored Pile Foundation for Zone 2A-2-2</b>																					
<b>Submissions and Approval</b>																					
<b>Design Submission and Statutory Submission</b>																					
WKCD A-H-SUB-01240	Submit BA14 and acknowledgment from BD bored piling works at Zone 2A-2-2	28	20-Sep-26	17-Oct-26	28	08-Jun-25	05-Jul-25	0%	548												
<b>Construction</b>																					
<b>Bored Pile Foundation 2A-2-2</b>																					
<b>Bored Pile Works BP28Y</b>																					
WKCD A-H-CON-01260	Plant Setup of Oscillator for bored pile(BP28Y)	1	05-Jun-25	05-Jun-25	1	22-Apr-25	22-Apr-25	0%	434												
WKCD A-H-CON-01280	Casing Installation and Soft Excavation for bored pile(BP28Y)	21	06-Jun-25	29-Jun-25	21	23-Apr-25	19-May-25	0%	434												
WKCD A-H-CON-01300	Plant Setup of RCD for bored pile(BP28Y)	1	30-Jun-25	30-Jun-25	1	20-May-25	20-May-25	0%	434												
WKCD A-H-CON-01320	Rock Drilling of bored pile(BP28Y)	30	02-Jul-25	05-Aug-25	30	21-May-25	25-Jun-25	0%	434												
WKCD A-H-CON-01340	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28Y)(Including Testing)	4	06-Aug-25	09-Aug-25	4	26-Jun-25	29-Jun-25	0%	434												
<b>Bored Pile Works BP28X</b>																					
WKCD A-H-CON-01380	Casing Installation and Soft Excavation for bored pile(BP28X)	21	12-Aug-25	04-Sep-25	5	14-Mar-25 A	20-Mar-25 A	100%													
WKCD A-H-CON-01400	Plant Setup of RCD for bored pile(BP28X)	1	05-Sep-25	05-Sep-25	0	20-Mar-25 A	20-Mar-25 A	100%													
WKCD A-H-CON-01420	Rock Drilling of bored pile(BP28X)	19	06-Sep-25	27-Sep-25	15	20-Mar-25 A	08-Apr-25 A	100%													
WKCD A-H-CON-01440	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28X)(Including Testing)	4	29-Sep-25	03-Oct-25	8	09-Apr-25 A	17-Apr-25 A	100%													
<b>Bored Pile Works BP29YA</b>																					
WKCD A-H-CON-01620	Rock Drilling of bored pile(BP29YA)	30	23-Jan-26	02-Mar-26	13	08-Mar-25 A	23-Mar-25 A	100%													
WKCD A-H-CON-01640	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP29YA)(Including Testing)	4	03-Mar-26	06-Mar-26	14	24-Mar-25 A	10-Apr-25 A	100%													
<b>Bored Pile Works BP30Y</b>																					
WKCD A-H-CON-01660	Plant Setup of Oscillator for bored pile(BP30Y)	1	07-Mar-26	07-Mar-26	1	14-Apr-25 A	14-Apr-25 A	100%													
WKCD A-H-CON-01680	Casing Installation and Soft Excavation for bored pile(BP30Y)	30	09-Mar-26	16-Apr-26	4	14-Apr-25 A	22-Apr-25	100%	405												
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ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
										Apr		May		Jun	Jul
										10		11		12	13
Bored Pile Works BP30X	WKCDA-H-CON-01700	Plant Setup of RCD for bored pile(BP30Y)	1	17-Apr-26	17-Apr-26	1	22-Apr-25	22-Apr-25	0%	405					
	WKCDA-H-CON-01720	Rock Drilling of bored pile(BP30Y)	26	18-Apr-26	19-May-26	26	23-Apr-25	24-May-25	0%	405					
	WKCDA-H-CON-01740	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30Y)(Including Testing)	4	20-May-26	23-May-26	4	26-May-25	29-May-25	0%	405					
	WKCDA-H-CON-01880	Interface core for bored piles(8nos, 4days/pile/rig, 1rig)	16	02-Sep-26	19-Sep-26	50	03-Apr-25 A	07-Jun-25	0%	449					
	WKCDA-H-CON-01760	Plant Setup of Oscillator for bored pile(BP30X)	1	26-May-26	26-May-26	1	30-May-25	30-May-25	0%	405					
	WKCDA-H-CON-01860	Last bored pile design strength	28	31-Jul-26	01-Sep-26	28	02-Jun-25	03-Jul-25	0%	431					
	WKCDA-H-CON-01780	Casing Installation and Soft Excavation for bored pile(BP30X)	30	27-May-26	02-Jul-26	30	02-Jun-25	05-Jul-25	0%	405					
	WKCDA-H-CON-01800	Plant Setup of RCD for bored pile(BP30X)	1	03-Jul-26	03-Jul-26	1	07-Jul-25	07-Jul-25	0%	405					
	WKCDA-H-CON-01820	Rock Drilling of bored pile(BP30X)	19	04-Jul-26	25-Jul-26	19	08-Jul-25	29-Jul-25	0%	405					
Cost Centre J & M - Site Safety and Smart Site Safety System															
General Submission															
Submission and Approval and Implementation															
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	0%	0						
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform,etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	0%	0						
Cost Centre K - Environmental Management															
General Submission															
Submission and Approval and Implementation															
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	0%	0						
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	0%	0						
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	0%	0						
Cost Centre P, Q, R & S- Optional Works															
Item No.1 - Maintenance and Demolition of NSO															
Site Maintenance and Demolition of NSO															
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	0%	0						
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO															
Site Maintenance and Demolition of NSO															
WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	0%	0						
Item No.4 - Road Reinstatement Works atAustin Road West															
Road Reinstatement Works															
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	17-Jun-25	30-Jun-25	0%	345						
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	01-Jul-25	28-Jul-25	0%	345						