

Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	4th Draft Dur	4th Draft Start	4th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% Complete	Total Float	2024	2025			
											Jan 7	Feb 8	Mar 9	Apr 10
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of the West Kowloon														
Contract Dates														
Access Dates														
Tentative Access Date														
WKCD#AD-01020	Tentative Access to Portion B06	0	31-Jan-25	31-Jan-25	0	31-Jan-25*	31-Jan-25	0%	0					
Late Access Date														
WKCD#AD-02020	Late Access to Portion B06	0	27-Mar-25	27-Mar-25	0	27-Mar-25*	27-Mar-25	0%	0					
BD Statutory Submissions														
Consent BA8 and BA10 Submissions														
Zone 2B														
BD Submission and Consent for King Post														
WKCD#BD-STA-01160	BA8 for king post at Zone 2B(Consent 9)	28	09-Jan-25	05-Feb-25	28	27-Feb-25	26-Mar-25	0%	-49					
WKCD#BD-STA-01170	BA10 for king post at Zone 2B(Consent 9)	7	06-Feb-25	12-Feb-25	7	27-Mar-25	02-Apr-25	0%	-49					
Zone 2A-1														
BD Submission and Consent for King Post														
WKCD#BD-STA-01120	BA8 for King post at Zone 2A-1(Consent 7)	28	14-Aug-24	10-Sep-24	28	25-Jan-25	21-Feb-25	0%	1041					
WKCD#BD-STA-01130	BA10 for King post at Zone 2A-1(Consent 7)	7	11-Sep-24	17-Sep-24	7	22-Feb-25	28-Feb-25	0%	1041					
Cost Centre A - Preliminaries, General Requirements														
General Submission and Procurement														
Submission and Approval														
Contingency Management Plan														
WKCD#A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	193	17-Jul-24 A	25-Jan-25	96.43%	134					
Operation Plan and Marine Traffic Impact Assessment (including marine traffic activity field survey)														
WKCD#A-SUB-01380	Review and approve submission of Operation Plan and Marine Traffic Impact Assessment by CA and Relevant Authorities	28	02-Nov-24	29-Nov-24	123	25-Sep-24 A	25-Jan-25	96.43%	10					
Authority Department Submission														
WKCD#A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	125	23-Sep-24 A	25-Jan-25	98.89%	148					
TTMS scheme including for drainage diversion works														
WKCD#A-SUB-01640	Trial run and implementation of TTMS scheme	7	06-Dec-24	12-Dec-24	1	02-Jan-25 A	02-Jan-25 A	100%						
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1														
WKCD#A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90	09-Jan-25	08-Apr-25	90	25-Jan-25	24-Apr-25	0%	78					
Procurement and Delivery of Materials														
Interlocking Pipe Pile materials														
WKCD#A-PRO-1250	Delivery of Interlocking interlocking pipe pile (15th Batch)	0			21	31-Dec-24 A	20-Jan-25 A							
WKCD#A-PRO-1260	Delivery of Interlocking interlocking pipe pile (16th Batch)	0			1	31-Dec-24 A	31-Dec-24 A	100%						
WKCD#A-PRO-1270	Delivery of Interlocking interlocking pipe pile (17th Batch)	0			1	06-Jan-25 A	06-Jan-25 A	100%						
WKCD#A-PRO-1280	Delivery of Interlocking interlocking pipe pile (18th Batch)	0			1	13-Jan-25 A	13-Jan-25 A	100%						
King Post Materials														
WKCD#A-PRO-2020	Delivery of King Post Material for Zone 2A-2-1 (ELS and Steel Platform)	28	09-Oct-24	05-Nov-24	94	20-Nov-24 A	21-Feb-25	92.86%	1075					
WKCD#A-PRO-2080	Procurement of King Post material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	09-Oct-24	22-Oct-24	14	25-Jan-25	07-Feb-25	0%	-9					
WKCD#A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	23-Oct-24	05-Nov-24	14	08-Feb-25	21-Feb-25	0%	-9					
Steel Platform Material														
WKCD#A-PRO-2120	Procurement of Steel Platform material for Zone 2B & 2A-1	90	09-Jan-25	08-Apr-25	90	26-Jan-25	25-Apr-25	0%	-10					
Coordination														
Interface Contractors and Other Project Contractors														
WKCD#A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 3B	180	30-Aug-24	25-Feb-25	205	05-Jul-24 A	25-Jan-25	99.44%	135					
WKCD#A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	300	05-Jul-24 A	30-Apr-25	68%	135					
WKCD#A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	205	05-Jul-24 A	25-Jan-25	99.44%	1075					
Construction														
Preliminaries, Site Accommodation and Facilities														
WKCD#A-MOB-01100	Renovation of CA and RSS site office and facilities including T&C	42	13-Sep-24	04-Nov-24	147	01-Aug-24 A	25-Jan-25	97.62%	872					
WKCD#A-MOB-01080	Hydrographic survey and submission of hydrographic survey report	21	07-Sep-24	03-Oct-24	21	25-Jan-25	21-Feb-25	0%	-15					

◆ Milestone 4th Draft Summary
◆ Critical MS Critical Bar
 Summary Planned Bar

CC/2023/2B/095
Three Month Rolling Programme as of 25-Jan-25

Date	Revision	Checked	Approved
17-Dec-24	4th Draft	KL	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	4th Draft Dur	4th Draft Start	4th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% Complete	Total Float	2024	2025				
											Jan 7	Feb 8	Mar 9	Apr 10	
WKCD-A-MOB-01140	Mobilization of plant and equipment for construction of barging point and preparation works	21	30-Nov-24	24-Dec-24	21	22-Feb-25	18-Mar-25	0%	-15						Mobilization of plant and equipme
WKCD-A-MOB-01160	Construction of barging point, inspection and ready for operation	90	27-Dec-24	16-Apr-25	90	19-Mar-25	09-Jul-25	0%	-15						
Cost Centre B & I - General, Hoarding and Monitoring Works		266	05-Jul-24	27-Mar-25	152	25-Jan-25	25-Jun-25		924						
General Submission		266	05-Jul-24	27-Mar-25	103	25-Jan-25	07-May-25		204						
Submission and Approval		266	05-Jul-24	27-Mar-25	103	25-Jan-25	07-May-25		204						
Method statement for hoarding, covered walkway and gantries modification		56	05-Jul-24	29-Aug-24	56	25-Jan-25	21-Mar-25		108						
WKCD-B-SUB-01080	Prepare and submit method statement for hoarding, covered walkway and gantries modification	28	05-Jul-24	01-Aug-24	28	25-Jan-25	21-Feb-25	0%	108						Prepare and submit method statement for hoarding, cover
WKCD-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	28	02-Aug-24	29-Aug-24	28	22-Feb-25	21-Mar-25	0%	108						Review and approve submissio
As-built record of drainage works to CA and DSD		28	28-Feb-25	27-Mar-25	28	10-Apr-25	07-May-25		204						
WKCD-B-SUB-01160	Prepare and submit as-built record of drainage works to CA and DSD	28	28-Feb-25	27-Mar-25	28	10-Apr-25	07-May-25	0%	204						
Construction		238	05-Jul-24	27-Feb-25	152	25-Jan-25	25-Jun-25		924						
General and Monitoring Works		238	05-Jul-24	27-Feb-25	152	25-Jan-25	25-Jun-25		924						
General		35	05-Jul-24	14-Aug-24	35	25-Jan-25	10-Mar-25		838						
WKCD-B-MOB-01000	Site mob., take-over existing hoardings, covered walkway, gantries, gate & chainlink fence, prep. works & Site clearance	35	05-Jul-24	14-Aug-24	35	25-Jan-25	10-Mar-25	0%	838						Site mob., take-over existing hoardings, co
Relocate water check meter cabinet		115	03-Sep-24	21-Jan-25	96	25-Jan-25	27-May-25		-4						
WKCD-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	26-Sep-24	06-Dec-24	60	25-Jan-25	09-Apr-25	0%	-4						Site clearanc
WKCD-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	03-Sep-24	02-Oct-24	24	25-Jan-25	25-Feb-25	0%	32						Relocation of check water meter cabinet at Zone 2A Ea
WKCD-B-MOB-01260	Demolition for existing road barrier, road sign and chainlink fence at Zone 2A East gantry	36	07-Dec-24	21-Jan-25	36	10-Apr-25	27-May-25	0%	-4						
Monitoring Works with MTRC		75	25-Sep-24	23-Dec-24	75	25-Jan-25	30-Apr-25		-34						
WKCD-B-MOB-01200	Coordination with WSD and MTRC	75	25-Sep-24	23-Dec-24	75	25-Jan-25	30-Apr-25	0%	-34						
Monitoring Works with HyD		120	25-Sep-24	20-Feb-25	120	25-Jan-25	25-Jun-25		-28						
WKCD-B-MOB-01160	Coordination with highways department(HyD)	60	25-Sep-24	05-Dec-24	60	25-Jan-25	09-Apr-25	0%	-28						Coordination
WKCD-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	06-Dec-24	20-Feb-25	60	10-Apr-25	25-Jun-25	0%	-28						
Monitoring Works with drainage diversion		156	25-Sep-24	27-Feb-25	75	25-Jan-25	09-Apr-25		43						
WKCD-B-MOB-01120	Coordination with relevant authorities for drainage diversion	60	25-Sep-24	23-Nov-24	60	25-Jan-25	25-Mar-25	0%	41						Coordination with relevant a
WKCD-B-MOB-01140	Carry-out drainage diversion works, T&C and backfilling works at Zone 2B Austin Road West	60	13-Dec-24	27-Feb-25	60	25-Jan-25	09-Apr-25	0%	32						Carry-out dra
Hoarding and Gantry		54	03-Sep-24	07-Nov-24	54	22-Mar-25	30-May-25		85						
WKCD-B-MOB-01300	Hoarding, covered walkway, gantries and waterbarriers modification including graphic and steel boards(Partial)	54	03-Sep-24	07-Nov-24	54	22-Mar-25	30-May-25	0%	85						
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)		306	05-Aug-24	14-Aug-25	218	26-Sep-24 A	24-Jun-25		754						
Construction		306	05-Aug-24	14-Aug-25	218	26-Sep-24 A	24-Jun-25		754						
Preliminaries, Trial Trench & Fabrication Works		163	05-Aug-24	21-Feb-25	117	23-Dec-24 A	22-May-25		54						
Trial trench before drilling work		149	05-Aug-24	04-Feb-25	45	25-Jan-25	21-Mar-25		-32						
WKCD-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-255 to PP-319)	20	05-Aug-24	27-Aug-24	20	25-Jan-25	20-Feb-25	0%	-54						Trial trench before drilling work at Zone 2B (PP-255 to PP-3
WKCD-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	09-Jan-25	04-Feb-25	20	27-Feb-25	21-Mar-25	0%	-32						Trial trench before drilling work f
Gravity Casing Grout Works		91	31-Oct-24	21-Feb-25	117	23-Dec-24 A	22-May-25		54						
WKCD-C-CON-01200	Gravity casing grout work (C_C001 to C_C037)(Total=37nos) (Consent 6a)	36	04-Jan-25	19-Feb-25	36	23-Dec-24 A	08-Feb-25	46%	84						Gravity casing grout work (C_C001 to C_C037)(Total=37nos)
WKCD-C-CON-01400	Plugging off existing 1350mm Drainage	53	31-Oct-24	04-Jan-25	53	25-Jan-25	01-Apr-25	0%	54						Plugging off existing
WKCD-C-CON-01380	Gravity casing grout work (B_C001 to B_C038)(Total=38nos) (Consent 5)	38	04-Jan-25	21-Feb-25	38	01-Apr-25	22-May-25	0%	54						
Pre-Grout Curtain Works		268	16-Aug-24	12-Jul-25	218	26-Sep-24 A	24-Jun-25		754						
Drilling works grout curtain at Zone 2B at AURW Row (PP-164 to PP-001) (062/248)		164	08-Nov-24	02-Jun-25	182	26-Sep-24 A	12-May-25		790						
WKCD-C-CON-01040	Drilling works grout curtain at Zone 2B(PP-014 to PP-001)(Total=14nos, 1 no/day/rig, 1rig)(Consent 3)	14	16-May-25	02-Jun-25	100	26-Sep-24 A	25-Jan-25	90%	872						
WKCD-C-CON-01042	Drilling works grout curtain at Zone 2B(PP-053 to PP-034)(Total=20nos, 1 no/day/rig, 1rig)(Consent 3)	20	25-Mar-25	17-Apr-25	74	07-Oct-24 A	04-Jan-25 A	100%							Drillin
WKCD-C-CON-01123	Drilling works grout curtain at Zone 2B(PP-164 to PP-135)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	08-Nov-24	12-Dec-24	30	20-Dec-24 A	27-Jan-25	3%	-36						Drilling works grout curtain at Zone 2B(PP-164 to PP-135)(Total=30nos, 1 no/day/rig
WKCD-C-CON-01121	Drilling works grout curtain at Zone 2B(PP-134 to PP-105)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	13-Dec-24	20-Jan-25	30	28-Jan-25	06-Mar-25	0%	-36						Drilling works grout curtain at Zone 2B(PP-134
WKCD-C-CON-01120	Drilling works grout curtain at Zone 2B(PP-104 to PP-074)(Total=31nos, 1 no/day/rig, 1rig)(Consent 3)	31	21-Jan-25	28-Feb-25	31	07-Mar-25	12-Apr-25	0%	-36						Drilling wo

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											Jan	Feb	Mar	Apr
											7	8	9	10
WKCD-A-C-CON-01043	Drilling works grout curtain at Zone 2B(PP-073 to PP-054)(Total=20nos, 1 no/day/rig, 1rig)(Consent 3)	20	01-Mar-25	24-Mar-25	20	14-Apr-25	12-May-25	0%	-2					
Drilling works grout curtain at Zone 2B at AURW Row (PP-165 to PP-319) (031/237)		160	13-Dec-24	02-Jul-25	95	08-Jan-25 A	08-May-25		65					
WKCD-A-C-CON-10120	Drilling works grout curtain at Zone 2B(PP-307 to PP-319)(Total=13nos, 1 no/day/rig, 1rig)(Consent 6a)	13	18-Jun-25	02-Jul-25	12	08-Jan-25 A	21-Jan-25 A	100%						
WKCD-A-C-CON-10110	Drilling works grout curtain at Zone 2B(PP-294 to PP-306)(Total=13nos, 1 no/day/rig, 1rig)(Consent 6a)	13	03-Jun-25	17-Jun-25	11	09-Jan-25 A	21-Jan-25 A	100%						
WKCD-A-C-CON-10100	Drilling works grout curtain at Zone 2B(PP-281 to PP-293)(Total=13nos, 1 no/day/rig, 1rig)(Consent 6a)	13	13-May-25	27-May-25	13	14-Jan-25 A	28-Jan-25	12%	142					
WKCD-A-C-CON-01124	Drilling works grout curtain at Zone 2B(PP-165 to PP-194)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	13-Dec-24	20-Jan-25	30	21-Feb-25	27-Mar-25	0%	-54					
WKCD-A-C-CON-01122	Drilling works grout curtain at Zone 2B(PP-195 to PP-224)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	21-Jan-25	27-Feb-25	30	28-Mar-25	08-May-25	0%	-54					
Drilling works grout curtain at Zone 2B at Middle Row (PPB-172 to PPB-342)		90	16-Aug-24	02-Dec-24	90	25-Jan-25	20-May-25		665					
WKCD-A-C-CON-01303	Drilling works grout curtain at Zone 2B(PPB-172 to PPB-201)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	30	16-Aug-24	20-Sep-24	30	25-Jan-25	04-Mar-25	0%	-59					
WKCD-A-C-CON-01304	Drilling works grout curtain at Zone 2B(PPB-202 to PPB-231)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	30	21-Sep-24	28-Oct-24	30	05-Mar-25	09-Apr-25	0%	665					
WKCD-A-C-CON-10020	Drilling works grout curtain at Zone 2B(PPB-232 to PPB-261)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	30	29-Oct-24	02-Dec-24	30	10-Apr-25	20-May-25	0%	665					
Drilling works grout curtain at Zone 2B at Middle Row (PPB-171 to PPB-001)		58	21-Sep-24	29-Nov-24	58	05-Mar-25	17-May-25		-56					
WKCD-A-C-CON-01302	Drilling works grout curtain at Zone 2B(PPB-171 to PPB-143)(Total=29nos, 1no/day/rig, 1rig)(Consent 3)	29	21-Sep-24	26-Oct-24	29	05-Mar-25	08-Apr-25	0%	-59					
WKCD-A-C-CON-01301	Drilling works grout curtain at Zone 2B(PPB-142 to PPB-114)(Total=29nos, 1no/day/rig, 1rig)(Consent 3)	29	28-Oct-24	29-Nov-24	29	09-Apr-25	17-May-25	0%	-56					
Pre-grout curtain works at Zone 2B at AURW Row (PP-164 to PP-001) (029/248)		169	13-Dec-24	12-Jul-25	166	31-Oct-24 A	26-May-25		778					
WKCD-A-C-CON-01060	Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 even) (P_B009 to P_B001)	17	24-Jun-25	12-Jul-25	72	31-Oct-24 A	25-Jan-25	41%	872					
WKCD-A-C-CON-01061	Carry-out Pre-grout curtain works at Zone 2B(P_A035 to P_A018 even) (P_B018 to P_B010)	18	03-Jun-25	23-Jun-25	72	31-Oct-24 A	25-Jan-25	63%	872					
WKCD-A-C-CON-01142	Carry-out Pre-grout curtain works at Zone 2B(P_A167 to P_A138 even) (P_B085 to P_B071)	31	13-Dec-24	21-Jan-25	31	28-Jan-25	07-Mar-25	0%	-36					
WKCD-A-C-CON-01141	Carry-out Pre-grout curtain works at Zone 2B(P_A137 to P_A108 even) (P_B070 to P_B056)	30	22-Jan-25	28-Feb-25	30	08-Mar-25	12-Apr-25	0%	-36					
WKCD-A-C-CON-01140	Carry-out Pre-grout curtain works at Zone 2B(P_A107 to P_A076 even) (P_B055 to P_B040)	32	01-Mar-25	08-Apr-25	32	14-Apr-25	26-May-25	0%	-36					
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319) (000/248)		30	21-Jan-25	27-Feb-25	30	28-Mar-25	08-May-25		-54					
WKCD-A-C-CON-01143	Carry-out Pre-grout curtain works at Zone 2B(P_A168 to P_A197 even) (P_B086 to P_B100)(Consent 3)	30	21-Jan-25	27-Feb-25	30	28-Mar-25	08-May-25	0%	-54					
Pre-grout curtain works at Zone 2B at Middle Row (PPB-172 to PPB-342)		59	21-Sep-24	30-Nov-24	59	05-Mar-25	19-May-25		668					
WKCD-A-C-CON-01323	Carry-out Pre-grout curtain works at Zone 2B(B_A163 to B_A192 ODD) (B_B084 to B_B098)(Consent 3)	30	21-Sep-24	28-Oct-24	30	05-Mar-25	09-Apr-25	0%	668					
WKCD-A-C-CON-01324	Carry-out Pre-grout curtain works at Zone 2B(B_A193 to B_A220 ODD) (B_B099 to B_B113)(Consent 3)	29	29-Oct-24	30-Nov-24	29	10-Apr-25	19-May-25	0%	668					
Pre-grout curtain works at Zone 2B at Middle Row (PPB-171 to PPB-001)		60	28-Oct-24	08-Jan-25	60	09-Apr-25	24-Jun-25		-59					
WKCD-A-C-CON-01321	Carry-out Pre-grout curtain works at Zone 2B(B_A162 to B_A103 ODD) (B_B083 to B_B054)(Consent 3)	60	28-Oct-24	08-Jan-25	60	09-Apr-25	24-Jun-25	0%	-59					
Interlocking Pipe Pile Wall Works		177	09-Jan-25	14-Aug-25	146	21-Nov-24 A	23-May-25		88					
Interlocking Pipe Pile Wall Works at AURW Row (PP-164 to PP-001) (22/164)		166	22-Jan-25	14-Aug-25	122	19-Dec-24 A	23-May-25		88					
WKCD-A-C-CON-01085	Installation of interlocking pipe pile wall at Zone 2B(PP-033 to PP-015)(Total=19nos, 1 no/day/rig, 1rig)(Consent 3)	19	08-Jul-25	29-Jul-25	30	19-Dec-24 A	25-Jan-25	84%	161					
WKCD-A-C-CON-01080	Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(Total=14nos, 1 no/day/rig, 1rig)(Consent 3)	14	30-Jul-25	14-Aug-25	14	11-Jan-25 A	27-Jan-25	36%	179					
WKCD-A-C-CON-01166	Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-135)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	22-Jan-25	28-Feb-25	30	08-Mar-25	12-Apr-25	0%	-36					
WKCD-A-C-CON-01164	Installation of interlocking pipe pile wall at Zone 2B(PP-134 to PP-105)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	01-Mar-25	05-Apr-25	30	14-Apr-25	23-May-25	0%	-35					
Interlocking Pipe Pile Wall Works at Middle Row (PPB-172 to PPB-342) (171/171)		51	25-Mar-25	29-May-25	51	21-Nov-24 A	22-Jan-25 A							
WKCD-A-C-CON-01359	Installation of interlocking pipe pile wall at Zone 2B(PPB-292 to PPB-321)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	25-Mar-25	03-May-25	31	21-Nov-24 A	28-Dec-24 A	100%						

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										2024	Jan	Feb	Mar	Apr
											7	8	9	10
WKCD-A-C-CON-10000	Installation of interlocking pipe pile wall at Zone 2B(PPB-322 to PPB-342)(Total=21nos, 1 no/day/rig, 1rig)(Consent 3)	21	06-May-25	29-May-25	20	30-Dec-24 A	22-Jan-25 A	100%						
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001) (113/171)		143	09-Jan-25	05-Jul-25	63	21-Nov-24 A	08-Feb-25		154					
WKCD-A-C-CON-01345	Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(Total=29nos, 1 no/day/rig, 1rig)(Consent 3)	29	15-Feb-25	20-Mar-25	54	21-Nov-24 A	25-Jan-25	38%	163					
WKCD-A-C-CON-01440	Installation of interlocking pipe pile wall at Zone 2B(PPB-084 to PPB-057)(Total=28nos, 1 no/day/rig, 1rig)(Consent 5)	28	29-Apr-25	03-Jun-25	22	06-Dec-24 A	03-Jan-25 A	100%						
WKCD-A-C-CON-01340	Installation of interlocking pipe pile wall at Zone 2B(PPB-171 to PPB-143)(Total=29nos, 1 no/day/rig, 1rig)(Consent 3)	29	09-Jan-25	14-Feb-25	26	18-Dec-24 A	20-Jan-25 A	100%						
WKCD-A-C-CON-01445	Installation of interlocking pipe pile wall at Zone 2B(PPB-056 to PPB-029)(Total=28nos, 1 no/day/rig, 1rig)(Consent 5)	28	04-Jun-25	05-Jul-25	28	04-Jan-25 A	08-Feb-25	50%	154					
Post Grout Curtain Works		182	03-Dec-24	17-Jul-25	125	17-Dec-24 A	24-May-25		116					
Post Grout Curtain Works AURW Row (PP-164 to PP-001)		31	01-Mar-25	07-Apr-25	31	14-Apr-25	24-May-25		-36					
WKCD-A-C-CON-01167	Carry-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3)	31	01-Mar-25	07-Apr-25	31	14-Apr-25	24-May-25	0%	-36					
Post Grout Curtain Works Middle Row (PPB-172 to PPB-342)		90	03-Dec-24	24-Mar-25	88	25-Jan-25	17-May-25		36					
WKCD-A-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3)	30	03-Dec-24	09-Jan-25	30	25-Jan-25	04-Mar-25	0%	36					
WKCD-A-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3)	28	10-Jan-25	14-Feb-25	28	05-Mar-25	07-Apr-25	0%	36					
WKCD-A-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3)	30	18-Feb-25	24-Mar-25	30	08-Apr-25	17-May-25	0%	36					
Post Grout Curtain Works Middle Row (PPB-171 to PPB-001)		81	15-Feb-25	27-May-25	81	25-Jan-25	09-May-25		48					
WKCD-A-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3)	60	15-Feb-25	30-Apr-25	60	25-Jan-25	09-Apr-25	0%	48					
WKCD-A-C-CON-01346	Carry-out Post grout curtain works at Zone 2B(B_A102 to B_A082)(Consent 3)	21	02-May-25	27-May-25	21	10-Apr-25	09-May-25	0%	48					
Post Grout Curtain Works between Zone 3 and Zone 2B		93	15-Feb-25	11-Jun-25	93	25-Jan-25	23-May-25		117					
WKCD-A-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093)	31	15-Feb-25	22-Mar-25	31	25-Jan-25	05-Mar-25	0%	117					
WKCD-A-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062)	31	24-Mar-25	03-May-25	31	06-Mar-25	11-Apr-25	0%	117					
WKCD-A-C-CON-01010	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A001 to G_A031)	31	06-May-25	11-Jun-25	31	12-Apr-25	23-May-25	0%	117					
Post Grout Curtain Works between Zone 3 and Zone 2C		124	15-Feb-25	17-Jul-25	88	17-Dec-24 A	05-Apr-25		153					
WKCD-A-C-CON-01150	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162)	31	31-Mar-25	12-May-25	32	17-Dec-24 A	25-Jan-25	87%	153					
WKCD-A-C-CON-01130	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124)	31	15-Feb-25	22-Mar-25	31	25-Jan-25	05-Mar-25	0%	173					
WKCD-A-C-CON-01170	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193)	31	13-May-25	18-Jun-25	31	27-Jan-25	06-Mar-25	0%	153					
WKCD-A-C-CON-01135	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131)	6	24-Mar-25	29-Mar-25	6	06-Mar-25	12-Mar-25	0%	173					
WKCD-A-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217)	25	19-Jun-25	17-Jul-25	25	07-Mar-25	05-Apr-25	0%	153					
King Post Works		44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25		75					
WKCD-A-C-CON-01480	Installation of king post at Zone 2B(Total=44nos, 3days/pile/rig, 3rigs) for ELS	44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	0%	-42					
WKCD-A-C-CON-01490	Installation of king post at Zone 2B(Total=44nos, 3days/pile/rig, 3rigs) for ELS	44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	0%	75					
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)		221	26-Sep-24	27-Jun-25	195	15-Oct-24 A	13-Jun-25		763					
Construction		221	26-Sep-24	27-Jun-25	195	15-Oct-24 A	13-Jun-25		763					
Preliminaries, Trial Trench & Fabrication Works		75	26-Sep-24	24-Dec-24	95	15-Oct-24 A	08-Feb-25		863					
WKCD-A-D-CON-01010	Trial trench before drilling work at Zone 2C(PPA-001 to PPA-397)	20	26-Sep-24	21-Oct-24	86	15-Oct-24 A	25-Jan-25	95%	872					
WKCD-A-D-CON-01070	Gravity casing grout work (A_C047 to A_C093) (Total=47nos)	47	31-Oct-24	24-Dec-24	57	18-Nov-24 A	25-Jan-25 A	100%						
WKCD-A-D-CON-01090	Gravity casing grout work (A_C094 to A_C140) (Total=47nos)	47	31-Oct-24	24-Dec-24	40	20-Nov-24 A	08-Jan-25 A	100%						
WKCD-A-D-CON-01100	Gravity casing grout work (A_C141 to A_C187) (Total=47nos)	47	31-Oct-24	24-Dec-24	48	28-Nov-24 A	25-Jan-25	28%	872					
WKCD-A-D-CON-01020	Gravity casing grout work (A_C001 to A_C046) (Total=46nos)	46	31-Oct-24	23-Dec-24	46	11-Dec-24 A	08-Feb-25	76%	863					
Pre-Grout Curtain Works		193	31-Oct-24	27-Jun-25	161	23-Nov-24 A	13-Jun-25		763					
Drilling works grout curtain at Zone 2C (227/599)		190	31-Oct-24	24-Jun-25	161	23-Nov-24 A	13-Jun-25		763					

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	4th Draft Dur	4th Draft Start	4th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% Complete	Total Float	2024	2025										
											Jan 7	Feb 8	Mar 9	Apr 10							
Drilling works grout curtain at Zone 2C Part 1											190	31-Oct-24	24-Jun-25	89	23-Nov-24 A	13-Mar-25	835				
WKCD-A-D-CON-01042	Drilling works grout curtain at Zone 2C(PPA-121 to PPA-076)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	23-Jan-25	20-Mar-25	52	23-Nov-24 A	25-Jan-25	35%	872												
WKCD-A-D-CON-01044	Drilling works grout curtain at Zone 2C(PPA-213 to PPA-168)(Total=46nos, 1no/day/rig, 2rig)(Consent 6b)	23	31-Oct-24	26-Nov-24	33	23-Nov-24 A	03-Jan-25 A	100%													
WKCD-A-D-CON-01043	Drilling works grout curtain at Zone 2C(PPA-167 to PPA-122)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	27-Nov-24	22-Jan-25	35	29-Nov-24 A	11-Jan-25 A	100%													
WKCD-A-D-CON-01041	Drilling works grout curtain at Zone 2C(PPA-075 to PPA-030)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	21-Mar-25	20-May-25	57	03-Jan-25 A	13-Mar-25	55%	66												
WKCD-A-D-CON-01040	Drilling works grout curtain at Zone 2C(PPA-029 to PPA-001)(Total=29nos, 1no/day/rig, 1rig)(Consent 6b)	29	21-May-25	24-Jun-25	29	21-Jan-25 A	26-Feb-25	2%	111												
Drilling works grout curtain at Zone 2C Part 2											161	31-Oct-24	20-May-25	152	04-Dec-24 A	13-Jun-25	763				
WKCD-A-D-CON-01045	Drilling works grout curtain at Zone 2C(PPA-214 to PPA-259)(Total=46nos, 1no/day/rig, 2rig)(Consent 6b)	23	31-Oct-24	26-Nov-24	43	04-Dec-24 A	25-Jan-25	59%	872												
WKCD-A-D-CON-01046	Drilling works grout curtain at Zone 2C(PPA-260 to PPA-305)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	27-Nov-24	22-Jan-25	46	20-Dec-24 A	18-Feb-25	49%	9												
WKCD-A-D-CON-01047	Drilling works grout curtain at Zone 2C(PPA-306 to PPA-351)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	23-Jan-25	20-Mar-25	46	19-Feb-25	14-Apr-25	0%	9												
WKCD-A-D-CON-01048	Drilling works grout curtain at Zone 2C(PPA-352 to PPA-397)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	46	21-Mar-25	20-May-25	46	15-Apr-25	13-Jun-25	0%	9												
Pre-grout curtain works at Zone 2C (71/599)											170	27-Nov-24	27-Jun-25	142	16-Dec-24 A	13-Jun-25	26				
Pre-grout curtain works at Zone 2C Part 1											170	27-Nov-24	27-Jun-25	102	16-Dec-24 A	24-Apr-25	66				
WKCD-A-D-CON-01062	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077) (A_B040 to A_B062)(Consent 6b)	46	21-Mar-25	20-May-25	46	16-Dec-24 A	13-Feb-25	69.57%	76												
WKCD-A-D-CON-01063	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123) (A_B063 to A_B085)(Consent 6b)	46	23-Jan-25	20-Mar-25	46	21-Dec-24 A	19-Feb-25	58.7%	25												
WKCD-A-D-CON-01064	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169) (A_B086 to A_B108)(Consent 6b)	46	27-Nov-24	22-Jan-25	46	30-Dec-24 A	25-Feb-25	47.83%	-26												
WKCD-A-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031) (A_B017 to A_B039)(Consent 6b)	32	21-May-25	27-Jun-25	32	14-Mar-25	24-Apr-25	0%	66												
Pre-grout curtain works at Zone 2C Part 2											138	27-Nov-24	20-May-25	135	24-Dec-24 A	13-Jun-25	9				
WKCD-A-D-CON-01065	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260) (A_B109 to A_B131)(Consent 6b)	46	27-Nov-24	22-Jan-25	46	24-Dec-24 A	21-Feb-25	54.35%	6												
WKCD-A-D-CON-01066	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306) (A_B132 to A_B154)(Consent 6b)	46	23-Jan-25	20-Mar-25	46	19-Feb-25	14-Apr-25	0%	9												
WKCD-A-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350) (A_B155 to A_B179)(Consent 6b)	46	21-Mar-25	20-May-25	46	15-Apr-25	13-Jun-25	0%	9												
Interlocking Pipe Pile Wall Works (000/397)											66	23-Jan-25	14-Apr-25	66	26-Feb-25	20-May-25	-17				
Interlocking Pipe Pile Wall Works Part 1											46	23-Jan-25	20-Mar-25	46	26-Feb-25	24-Apr-25	-26				
WKCD-A-D-CON-01180	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-168)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	23-Jan-25	20-Mar-25	46	26-Feb-25	24-Apr-25	0%	-26												
Interlocking Pipe Pile Wall Works Part 2											46	19-Feb-25	14-Apr-25	46	21-Mar-25	20-May-25	-17				
WKCD-A-D-CON-01220	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	19-Feb-25	14-Apr-25	46	21-Mar-25	20-May-25	0%	-17												
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)											235	14-Aug-24	05-Apr-25	281	23-Aug-24 A	30-May-25	-55				
Submissions and Approval											183	14-Aug-24	12-Feb-25	223	23-Aug-24 A	02-Apr-25	-49				
Design Submission and Statutory Submission											183	14-Aug-24	12-Feb-25	223	23-Aug-24 A	02-Apr-25	-49				
ELS design at zone 2B & zone 2A-1 (stage 2)											183	14-Aug-24	12-Feb-25	223	23-Aug-24 A	02-Apr-25	-49				
WKCD-A-C-SUB-01200	Prepare and submit ELS design at zone 2B & zone 2A-1 (stage 2)	60	14-Aug-24	12-Oct-24	156	23-Aug-24 A	25-Jan-25	98.33%	-60												
WKCD-A-C-SUB-01220	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2)	28	13-Oct-24	09-Nov-24	28	26-Jan-25	22-Feb-25	0%	-49												
WKCD-A-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	10-Nov-24	08-Jan-25	60	26-Jan-25	26-Mar-25	0%	-49												
WKCD-A-C-SUB-01400	Application and obtain consent(BA8) for king post at Zone 2B(Consent 9)	28	09-Jan-25	05-Feb-25	28	27-Feb-25	26-Mar-25	0%	-49												
WKCD-A-C-SUB-01420	Submit BA10 for king post at Zone 2B	7	06-Feb-25	12-Feb-25	7	27-Mar-25	02-Apr-25	0%	-49												
Construction											44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	-42				
Excavation, Temporary Shoring and Struts											44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	-42				
Temporary Shoring											44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	-42				

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	4th Draft Dur	4th Draft Start	4th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% Complete	Total Float	2024	2025			
											Jan 7	Feb 8	Mar 9	Apr 10
WKCD-A-E-CON-01020	Installation of king post at Zone 2B(Total=88nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1	44	13-Feb-25	05-Apr-25	44	03-Apr-25	30-May-25	0%	-42					
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)		252	14-Aug-24	22-Apr-25	148	25-Jan-25	21-Jun-25		928					
Submissions and Approval		175	14-Aug-24	04-Feb-25	148	25-Jan-25	21-Jun-25		-60					
Design Submission and Statutory Submission		175	14-Aug-24	04-Feb-25	148	25-Jan-25	21-Jun-25		-60					
Method statement for installation of king post at Zone 2A-1 (Stage 1)		28	08-Jan-25	04-Feb-25	28	25-Jan-25	21-Feb-25		-17					
WKCD-A-F-SUB-01020	Review and approve submission of method statement for installation of king post at Zone 2A-1 (Stage 1)	28	08-Jan-25	04-Feb-25	28	25-Jan-25	21-Feb-25	0%	-17					
ELS design at Zone 2A-1 (Stage 2)		159	14-Aug-24	19-Jan-25	148	25-Jan-25	21-Jun-25		-60					
WKCD-A-F-SUB-01040	Prepare and submit ELS design at Zone 2A-1 (Stage 2)	60	14-Aug-24	12-Oct-24	60	25-Jan-25	25-Mar-25	0%	-60					
WKCD-A-F-SUB-01060	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2)	28	24-Oct-24	20-Nov-24	28	26-Mar-25	22-Apr-25	0%	-60					
WKCD-A-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	21-Nov-24	19-Jan-25	60	23-Apr-25	21-Jun-25	0%	-60					
Construction		162	03-Oct-24	22-Apr-25	83	25-Jan-25	12-May-25		790					
King Post		162	03-Oct-24	22-Apr-25	83	25-Jan-25	12-May-25		790					
WKCD-A-F-CON-00990	Mobilize predrilling plant and equipment at Zone 2A-1	7	03-Oct-24	10-Oct-24	7	25-Jan-25	05-Feb-25	0%	866					
WKCD-A-F-CON-01010	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS	31	05-Feb-25	12-Mar-25	31	22-Feb-25	29-Mar-25	0%	-15					
WKCD-A-F-CON-01015	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS	31	13-Mar-25	22-Apr-25	31	31-Mar-25	12-May-25	0%	-15					
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)		207	14-Aug-24	08-Mar-25	149	27-Dec-24 A	24-May-25		14					
Submissions and Approval		129	14-Aug-24	20-Dec-24	108	25-Jan-25	12-May-25		-24					
Design Submission and Statutory Submission		129	14-Aug-24	20-Dec-24	108	25-Jan-25	12-May-25		-24					
ELS design at Zone 2A-2-1 (Stage 1)		80	14-Aug-24	01-Nov-24	80	25-Jan-25	14-Apr-25		-24					
WKCD-A-G-SUB-01000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 1)	24	14-Aug-24	06-Sep-24	24	25-Jan-25	17-Feb-25	0%	-24					
WKCD-A-G-SUB-01020	Review and approve submission of ELS design at Zone 2A-2-1 (Stage 1)	28	07-Sep-24	04-Oct-24	28	18-Feb-25	17-Mar-25	0%	-24					
WKCD-A-G-SUB-01060	Review and approve of ELS design at Zone 2A-2-1 (Stage 1) by BD	28	05-Oct-24	01-Nov-24	28	18-Mar-25	14-Apr-25	0%	-24					
ELS design at Zone 2A-2-1 (Stage 2)		28	23-Nov-24	20-Dec-24	28	15-Apr-25	12-May-25		-24					
WKCD-A-G-SUB-02000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)	28	23-Nov-24	20-Dec-24	28	15-Apr-25	12-May-25	0%	-24					
Construction		103	02-Nov-24	08-Mar-25	118	27-Dec-24 A	24-May-25		11					
King Post (17/100)		103	02-Nov-24	08-Mar-25	118	27-Dec-24 A	24-May-25		11					
WKCD-A-G-CON-01021	Installation of king post at Zone 2A-2-1for Steel Platform - Drilling of Pre-bored (025/100)	0			25	27-Dec-24 A	25-Jan-25	25%	79					
WKCD-A-G-CON-01000	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS (022/100)	39	02-Nov-24	17-Dec-24	39	15-Jan-25 A	04-Mar-25	22%	11					
WKCD-A-G-CON-01010	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS	39	18-Dec-24	07-Feb-25	39	05-Mar-25	23-Apr-25	0%	11					
WKCD-A-G-CON-01020	Installation of king post at Zone 2A-2-1(Total=50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	08-Feb-25	08-Mar-25	25	24-Apr-25	24-May-25	0%	11					
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2		380	14-Jan-25	28-Apr-26	142	02-Dec-24 A	29-May-25		324					
Construction		380	14-Jan-25	28-Apr-26	142	02-Dec-24 A	29-May-25		324					
Bored Pile Foundation 2A-2-1		118	14-Jan-25	11-Jun-25	126	02-Dec-24 A	10-May-25		105					
Bored Pile Works BP26YA		60	14-Jan-25	27-Mar-25	68	02-Dec-24 A	25-Feb-25		105					
WKCD-A-H-CON-01080	Casing Installation and Soft Excavation for bored pile(BP26YA)	25	14-Jan-25	14-Feb-25	32	02-Dec-24 A	11-Jan-25 A	100%						
WKCD-A-H-CON-01100	Plant Setup of RCD for bored pile(BP26YA)	1	15-Feb-25	15-Feb-25	1	13-Jan-25 A	13-Jan-25 A	100%						
WKCD-A-H-CON-01120	Rock Drilling of bored pile(BP26YA)	30	17-Feb-25	22-Mar-25	30	14-Jan-25 A	20-Feb-25	33.33%	105					
WKCD-A-H-CON-01140	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP26YA)(Including Testing)	4	24-Mar-25	27-Mar-25	4	21-Feb-25	25-Feb-25	0%	105					
Bored Pile Works BP27X		58	28-Mar-25	11-Jun-25	58	26-Feb-25	10-May-25		105					
WKCD-A-H-CON-01160	Plant Setup of Oscillator for bored pile(BP27X)	1	28-Mar-25	28-Mar-25	1	26-Feb-25	26-Feb-25	0%	105					
WKCD-A-H-CON-01180	Casing Installation and Soft Excavation for bored pile(BP27X)	26	29-Mar-25	03-May-25	26	27-Feb-25	28-Mar-25	0%	105					
WKCD-A-H-CON-01200	Plant Setup of RCD for bored pile(BP27X)	1	06-May-25	06-May-25	1	29-Mar-25	29-Mar-25	0%	105					
WKCD-A-H-CON-01220	Rock Drilling of bored pile(BP27X)	30	07-May-25	11-Jun-25	30	31-Mar-25	10-May-25	0%	105					
Bored Pile Foundation 2A-2-2		155	17-Oct-25	28-Apr-26	120	30-Dec-24 A	29-May-25		324					
Bored Pile Works BP28YA		60	17-Oct-25	29-Dec-25	25	30-Dec-24 A	28-Jan-25		324					
WKCD-A-H-CON-01460	Plant Setup of Oscillator for bored pile(BP28YA)	1	17-Oct-25	17-Oct-25	1	30-Dec-24 A	30-Dec-24 A	100%						
WKCD-A-H-CON-01480	Casing Installation and Soft Excavation for bored pile(BP28YA)	24	18-Oct-25	15-Nov-25	8	31-Dec-24 A	09-Jan-25 A	100%						

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	4th Draft Dur	4th Draft Start	4th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% Complete	Total Float	2024	2025			
											Jan 7	Feb 8	Mar 9	Apr 10
WKCD-A-H-CON-01500	Plant Setup of RCD for bored pile(BP28YA)	1	17-Nov-25	17-Nov-25	1	10-Jan-25 A	10-Jan-25 A	100%						
WKCD-A-H-CON-01520	Rock Drilling of bored pile(BP28YA)	30	18-Nov-25	22-Dec-25	11	11-Jan-25 A	23-Jan-25 A	100%						
WKCD-A-H-CON-01540	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28YA)(Including Testing)	4	23-Dec-25	29-Dec-25	4	24-Jan-25 A	28-Jan-25	25%	324					
Bored Pile Works BP29YA		64	30-Dec-25	18-Mar-26	64	01-Feb-25	17-Apr-25		324					
WKCD-A-H-CON-01560	Plant Setup of Oscillator for bored pile(BP29YA)	1	30-Dec-25	30-Dec-25	1	01-Feb-25	01-Feb-25	0%	324					
WKCD-A-H-CON-01580	Casing Installation and Soft Excavation for bored pile(BP29YA)	28	31-Dec-25	02-Feb-26	28	03-Feb-25	06-Mar-25	0%	324					
WKCD-A-H-CON-01600	Plant Setup of RCD for bored pile(BP29YA)	1	03-Feb-26	03-Feb-26	1	07-Mar-25	07-Mar-25	0%	324					
WKCD-A-H-CON-01620	Rock Drilling of bored pile(BP29YA)	30	04-Feb-26	13-Mar-26	30	08-Mar-25	12-Apr-25	0%	324					
WKCD-A-H-CON-01640	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP29YA)(Including Testing)	4	14-Mar-26	18-Mar-26	4	14-Apr-25	17-Apr-25	0%	324					
Bored Pile Works BP30Y		31	19-Mar-26	28-Apr-26	31	22-Apr-25	29-May-25		324					
WKCD-A-H-CON-01660	Plant Setup of Oscillator for bored pile(BP30Y)	1	19-Mar-26	19-Mar-26	1	22-Apr-25	22-Apr-25	0%	324					
WKCD-A-H-CON-01680	Casing Installation and Soft Excavation for bored pile(BP30Y)	30	20-Mar-26	28-Apr-26	30	23-Apr-25	29-May-25	0%	324					
Cost Centre J & M - Site Safety and Smart Site Safety System		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
General Submission		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
Submission and Approval and Implementation		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
WKCD-A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	22.3%	0					
WKCD-A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform,etc.)	879	09-Aug-24	04-Jan-27	893	26-Jul-24 A	04-Jan-27	20.82%	0					
Cost Centre K - Environmental Management		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
General Submission		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
Submission and Approval and Implementation		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0					
WKCD-A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	22.32%	0					
WKCD-A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	22.32%	0					
WKCD-A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	22.32%	0					
Cost Centre P, Q, R & S - Optional Works		882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0					
Item No.1 - Maintenance and Demolition of NSO		882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0					
Site Maintenance and Demolition of NSO		882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0					
WKCD-A-P-#OW-01000	Take-over and maintenance of NSO	882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	23.13%	0					
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NS		882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0					
Site Maintenance and Demolition of NSO		882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0					
WKCD-A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	882	05-Jul-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	23.13%	0					
Item No.4 - Road Reinstatement Works at Austin Road West		28	28-Feb-25	27-Mar-25	28	10-Apr-25	07-May-25		447					
Road Reinstatement Works		28	28-Feb-25	27-Mar-25	28	10-Apr-25	07-May-25		447					
WKCD-A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	28	28-Feb-25	27-Mar-25	28	10-Apr-25	07-May-25	0%	447					