


Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_10 2nd DRAFT [DD=30Nov24] ***L I V E***

Date	Revision	Checked	Approved
12-Dec-24	CMWP Rev_3_B Nov24 Update	NS	IH

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF approx	2021				2022				2023				2024				2025				2026				2027				
												Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
												J	F	A	D	J	F	A	D	J	F	A	D	J	F	A	D	J	F	A	D	J	F	A	D	J	F	A	D	J
GENERAL & PRELIMINARIES																																								
Contract Significant Dates																																								
Commencement & Completion Dates - CMWP_Rev_01																																								
Section Keydates																																								
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0		▲		▼																										
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0		▲		▼																										
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		13-May-25*	-1723	-244	-33	-244																													
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		07-Jun-26*	-1033	-151	0	-151																													
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		07-Jun-26*	-1033	-151	0	-151																													
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		07-Jun-26*	-1033	-151	0	-151																													
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		07-Jun-26*	-1033	-151	0	-151																													
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		04-Jul-26*	-1060	-148	0	-148																													
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		05-Jan-27*	-1035	-151	0	-151																													
Stage Keydates																																								
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		07-Apr-26*	-1032	-151	0	-151																													
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constr wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0	0	▲		▼																										
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0	0																													
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		22-Apr-26*	-1177	-151	0	-151																													
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		03-Jun-26*	-1089	-148	0	-148																													
CMWP - Summary Program - RSS																																								
SUM100	[LoE] CC_B - Lyric Theatre	466		02-May-20	22-Jan-26	02-May-20 A	31-Jul-26	-153	0	130		[Gantt bars for SUM100]																												
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	421		12-Apr-21	07-Jan-26	12-Apr-21 A	06-Jun-26	-121	0	175		[Gantt bars for SUM101]																												
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	103		26-May-22	11-Sep-24	26-May-22 A	13-May-25	-188	-23	-188		[Gantt bars for SUM102]																												
SUM103	[LoE] CC_E - DCS Cofferdam	0		07-Aug-20	04-Jul-24	07-Aug-20 A	30-Nov-24 A	-111	3			[Gantt bars for SUM103]																												
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	113		12-Oct-22	04-Dec-24	12-Oct-22 A	24-May-25	-134	-15	-46		[Gantt bars for SUM104]																												
SUM105	[LoE] CC_G - Extended Basement	203		15-May-21	28-May-25	15-May-21 A	09-Sep-25	-87	-20	97		[Gantt bars for SUM105]																												
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	0			[Gantt bars for SUM106]																												
SUM107	[LoE] CC_I - Underpass and Associated Area	212		24-Feb-21	09-Jun-25	24-Feb-21 A	19-Sep-25	-87	8	52		[Gantt bars for SUM107]																												
SUM108	[LoE] CC_J - M+ Day 2 Works	392		03-Jun-21	03-Dec-25	03-Jun-21 A	04-May-26	-119	0	-93		[Gantt bars for SUM108]																												
SUM109	[LoE] CC_K - Water Main at Promenade	169		23-Apr-22	10-Jan-25	23-Apr-22 A	31-Jul-25	-161	-24	-36		[Gantt bars for SUM109]																												
SUM110	[LoE] CC_N - Lifts & Escalators	84		16-Aug-21	30-Aug-25	16-Aug-21 A	18-Apr-25	111	2	99		[Gantt bars for SUM110]																												
SUM111	[LoE] P32 Interim Development	85		17-May-21	14-Feb-25	17-May-21 A	19-Apr-25	-51	-1	361		[Gantt bars for SUM111]																												
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A]	146		14-Jul-25	06-Jan-26	03-Dec-25	03-Jun-26	-119	0	-119		[Gantt bars for SUM112]																												



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L2 CMWP_R_3_B - Rev_3B_11 2nd DRAFT

[DD=31Dec24] ***L I V E***

Date	Revision	Checked	Approved
16-Jan-25	CMWP Rev_3_B Dec24 Update	NS	IH