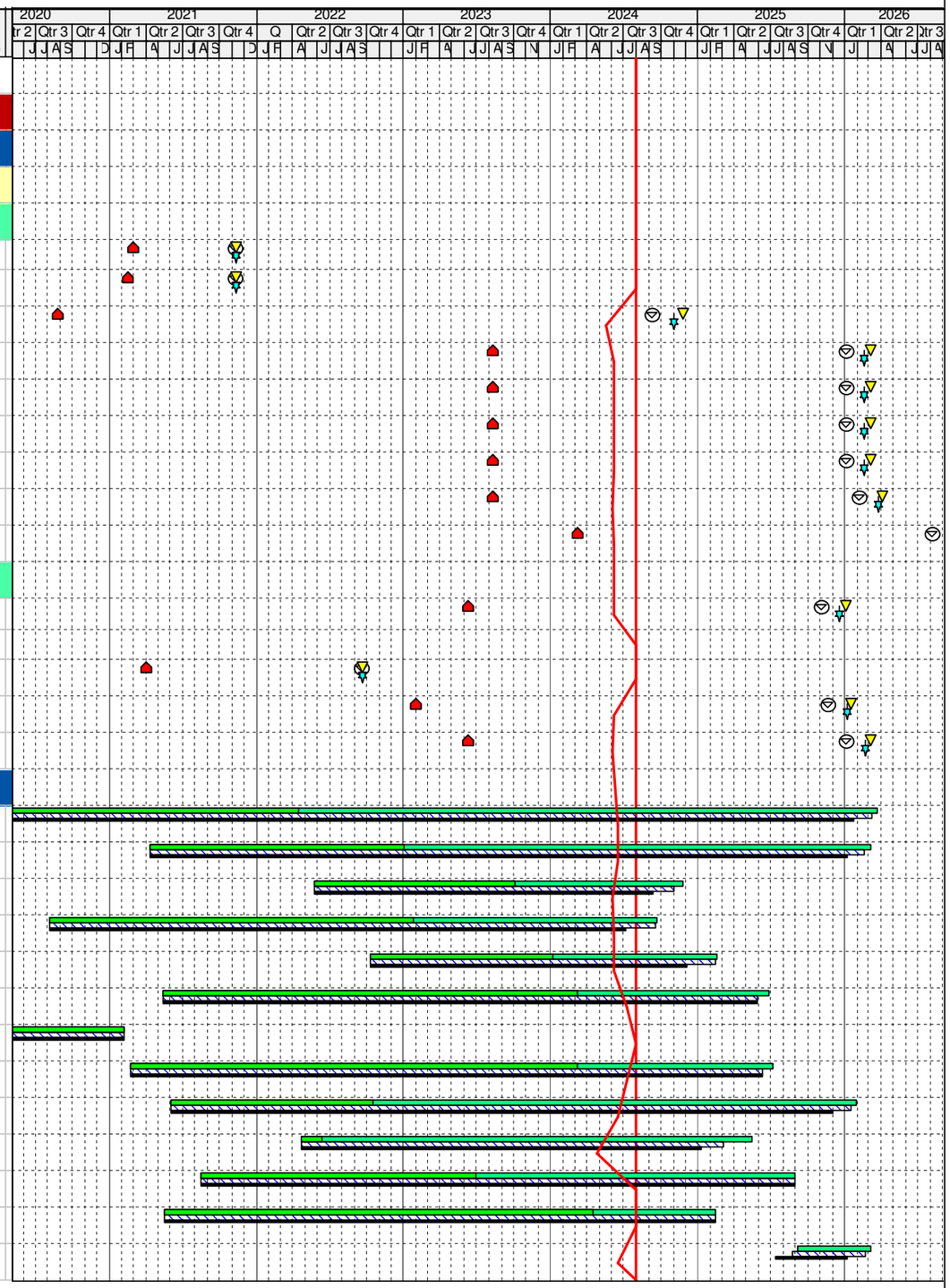
TASK filter: UPD: Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF (approx)
*L2 CMWP_R_3_B - Rev_3B_06 2nd DRAFT [DD=31Jul24] ***L I V E****											
GENERAL & PRELIMINARIES											
Contract Significant Dates											
Commencement & Completion Dates - CMWP_Rev_01											
Section Keydates											
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		26-Nov-24*	-1479	-76	-24	-76
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		04-Apr-26*	-920	-57	-11	-57
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		02-Oct-26*	-892	-56	-14	-56
Stage Keydates											
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		02-Jan-26*	-889	-56	-14	-56
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		17-Jan-26*	-1035	-56	-10	-56
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		04-Mar-26*	-949	-57	-11	-57
CMWP - Summary Program - RSS											
SUM100	[LoE] CC_B - Lyric Theatre	474		02-May-20	22-Jan-26	02-May-20 A	20-Mar-26		-45	-9	160
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	460		12-Apr-21	07-Jan-26	12-Apr-21 A	04-Mar-26		-44	-10	174
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	88		26-May-22	11-Sep-24	26-May-22 A	26-Nov-24		-57	-20	-57
SUM103	[LoE] CC_E - DCS Cofferdam	37		07-Aug-20	04-Jul-24	07-Aug-20 A	20-Sep-24		-56	-3	32
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	151		12-Oct-22	04-Dec-24	12-Oct-22 A	15-Feb-25		-56	-3	32
SUM105	[LoE] CC_G - Extended Basement	265		15-May-21	28-May-25	15-May-21 A	25-Jun-25		-23	-22	161
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	
SUM107	[LoE] CC_I - Underpass and Associated Area	274		24-Feb-21	09-Jun-25	24-Feb-21 A	07-Jul-25		-23	-22	116
SUM108	[LoE] CC_J - M+ Day 2 Works	444		03-Jun-21	03-Dec-25	03-Jun-21 A	28-Jan-26		-45	-9	-19
SUM109	[LoE] CC_K - Water Main at Promenade	221		23-Apr-22	10-Jan-25	23-Apr-22 A	15-May-25		-97	-55	28
SUM110	[LoE] CC_N - Lifts & Escalators	321		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25		0	0	0
SUM111	[LoE] P32 Interim Development	160		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25		0	0	266
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	04-Sep-25	04-Mar-26		-45	-9	-45



Gammon

Base Line ACT
EOT#1 CD
Base Line MS
Milestone
Current - Other Works
Current - Struct Works
Current - MEP Works

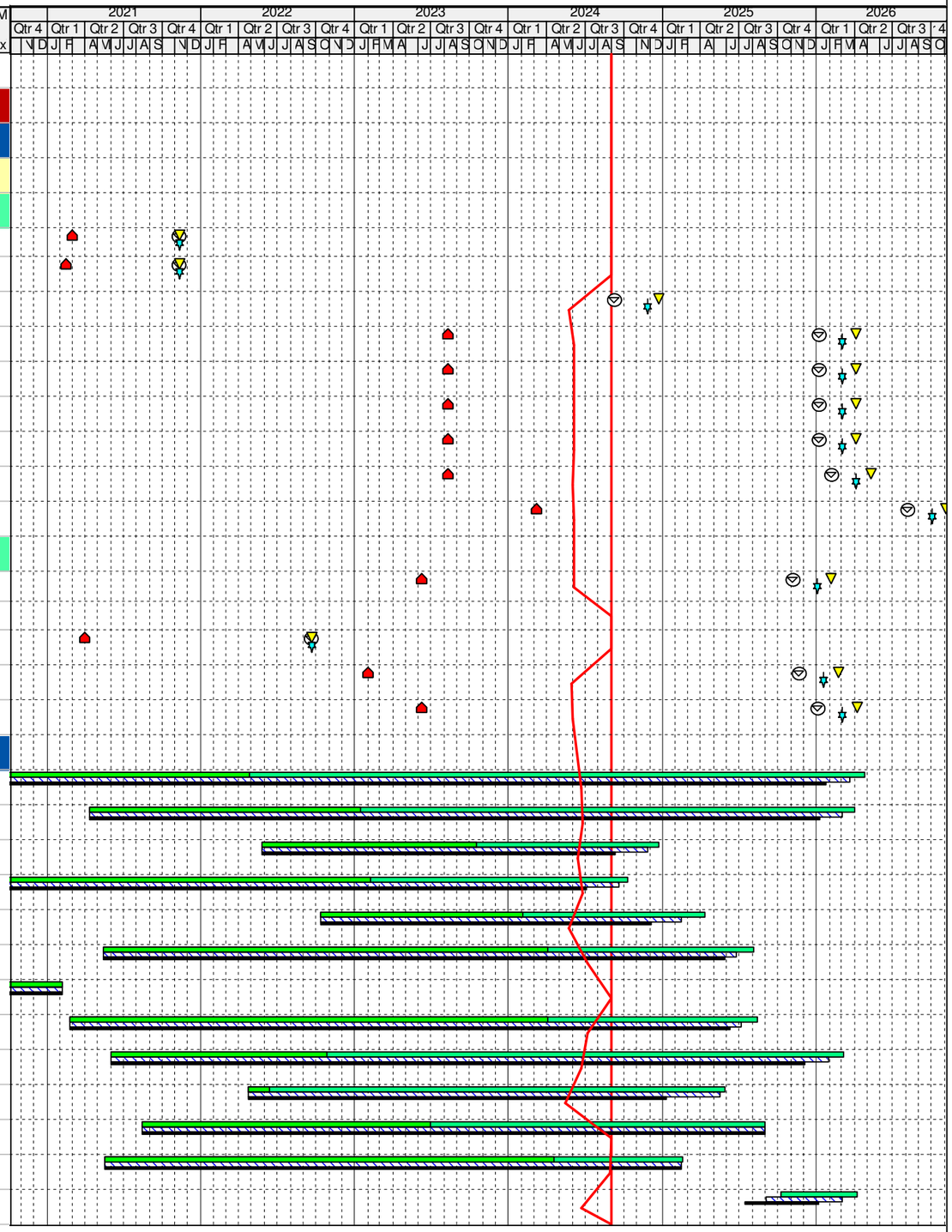
Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_06 2nd DRAFT [DD=31Jul24] ***L I V E***

Date	Revision	Checked	Approved
12-Aug-24	CMWP Rev_3_B Jul24 Update	NS	IH

TASK filter: UPD: Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF approx
*L2 CMWP_R_3_B - Rev_3B_07 2nd DRAFT [DD=31Aug24] ***L I V E****											
GENERAL & PRELIMINARIES											
Contract Significant Dates											
Commencement & Completion Dates - CMWP_Rev_01											
Section Keydates											
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		21-Dec-24*	-1580	-101	-25	-101
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		05-Apr-26*	-970	-88	-32	-88
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		05-Apr-26*	-970	-88	-32	-88
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		05-Apr-26*	-970	-88	-32	-88
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		05-Apr-26*	-970	-88	-32	-88
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		09-May-26*	-1004	-92	-35	-92
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		03-Nov-26*	-972	-88	-32	-88
Stage Keydates											
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		03-Feb-26*	-969	-88	-32	-88
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		23-Feb-26*	-1119	-93	-37	-93
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		08-Apr-26*	-1033	-92	-35	-92
CMWP - Summary Program - RSS											
SUM100	[LoE] CC_B - Lyric Theatre	478		02-May-20	22-Jan-26	02-May-20 A	24-Apr-26		-72	-27	160
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	462		12-Apr-21	07-Jan-26	12-Apr-21 A	02-Apr-26		-69	-25	176
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	87		26-May-22	11-Sep-24	26-May-22 A	21-Dec-24		-79	-22	-79
SUM103	[LoE] CC_E - DCS Cofferdam	26		07-Aug-20	04-Jul-24	07-Aug-20 A	09-Oct-24		-68	-12	20
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	173		12-Oct-22	04-Dec-24	12-Oct-22 A	10-Apr-25		-101	-45	-13
SUM105	[LoE] CC_G - Extended Basement	271		15-May-21	28-May-25	15-May-21 A	04-Aug-25		-56	-33	128
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	
SUM107	[LoE] CC_I - Underpass and Associated Area	280		24-Feb-21	09-Jun-25	24-Feb-21 A	14-Aug-25		-56	-33	83
SUM108	[LoE] CC_J - M+ Day 2 Works	444		03-Jun-21	03-Dec-25	03-Jun-21 A	05-Mar-26		-72	-27	-46
SUM109	[LoE] CC_K - Water Main at Promenade	210		23-Apr-22	10-Jan-25	23-Apr-22 A	29-May-25		-109	-12	16
SUM110	[LoE] CC_N - Lifts & Escalators	294		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25		0	0	0
SUM111	[LoE] P32 Interim Development	136		17-May-21	14-Feb-25	17-May-21 A	18-Feb-25		-3	-3	263
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	08-Oct-25	08-Apr-26		-72	-27	-72



Gammon

Base Line ACT
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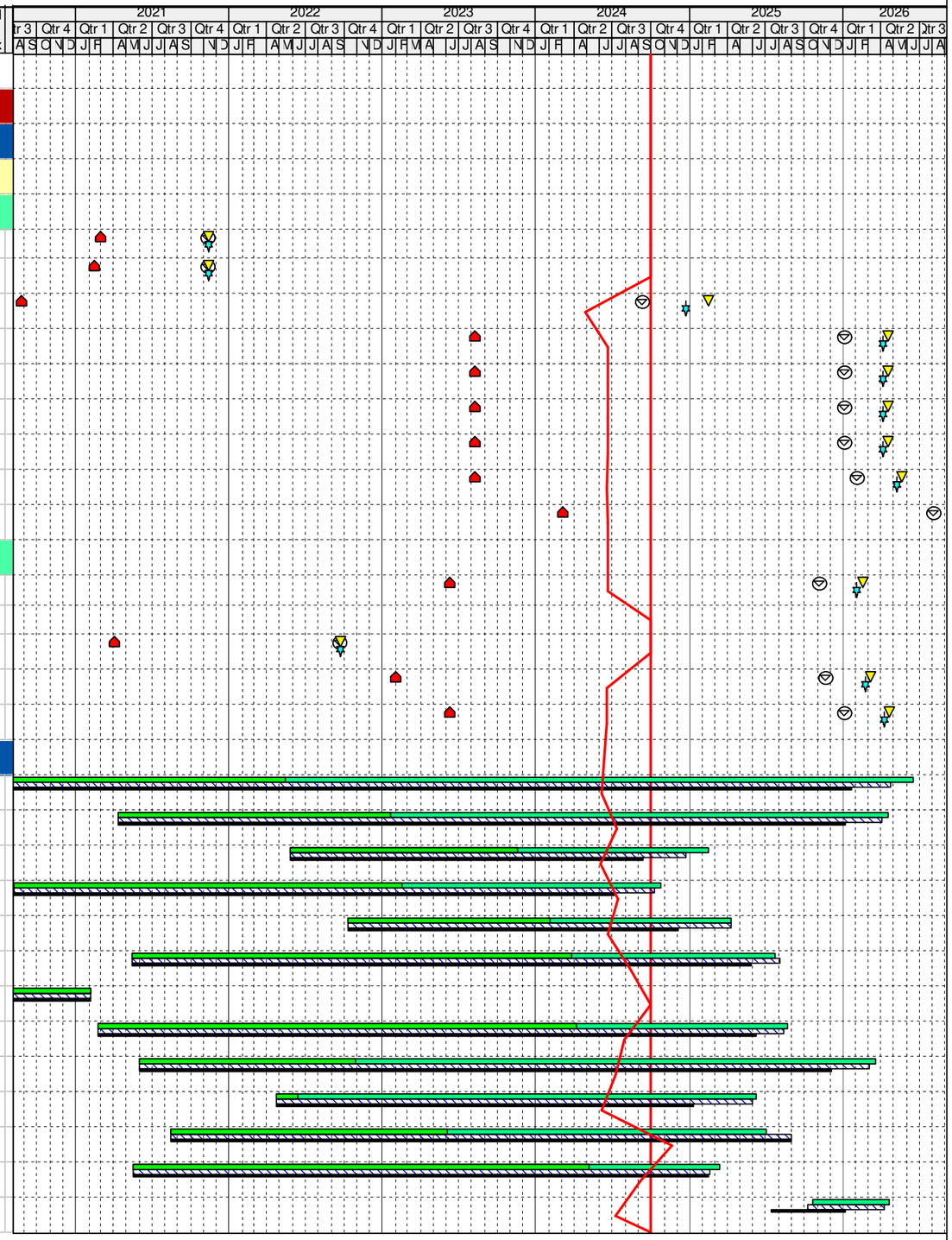
Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_07 2nd DRAFT [DD=31Aug24] ***L I V E***

Date	Revision	Checked	Approved
20-Sep-24	CMWP Rev_3_B Aug24 Update	NS	IH

TASK filter: UPD: Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF approx
*L2 CMWP_R_3_B - Rev_3B_08 2nd DRAFT [DD=30Sep24] ***L I V E****											
GENERAL & PRELIMINARIES											
Contract Significant Dates											
Commencement & Completion Dates - CMWP_Rev_01											
Section Keydates											
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		15-Feb-25*	-1636	-157	-56	-157
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		18-Apr-26*	-983	-101	-13	-101
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		18-Apr-26*	-983	-101	-13	-101
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		18-Apr-26*	-983	-101	-13	-101
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		18-Apr-26*	-983	-101	-13	-101
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		22-May-26*	-1017	-105	-13	-105
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		16-Nov-26*	-985	-101	-13	-101
Stage Keydates											
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		16-Feb-26*	-982	-101	-13	-101
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		07-Mar-26*	-1131	-105	-12	-105
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		21-Apr-26*	-1046	-105	-13	-105
CMWP - Summary Program - RSS											
SUM100	[LoE] CC_B - Lyric Theatre	503		02-May-20	22-Jan-26	02-May-20 A	17-Jun-26		-117	-45	126
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	453		12-Apr-21	07-Jan-26	12-Apr-21 A	18-Apr-26		-80	-11	176
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	108		26-May-22	11-Sep-24	26-May-22 A	15-Feb-25		-120	-41	-120
SUM103	[LoE] CC_E - DCS Cofferdam	16		07-Aug-20	04-Jul-24	07-Aug-20 A	23-Oct-24		-78	-10	21
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	153		12-Oct-22	04-Dec-24	12-Oct-22 A	10-Apr-25		-101	0	-13
SUM105	[LoE] CC_G - Extended Basement	238		15-May-21	28-May-25	15-May-21 A	24-Jul-25		-47	9	137
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	
SUM107	[LoE] CC_I - Underpass and Associated Area	262		24-Feb-21	09-Jun-25	24-Feb-21 A	21-Aug-25		-62	-6	77
SUM108	[LoE] CC_J - M+ Day 2 Works	431		03-Jun-21	03-Dec-25	03-Jun-21 A	18-Mar-26		-83	-11	-57
SUM109	[LoE] CC_K - Water Main at Promenade	198		23-Apr-22	10-Jan-25	23-Apr-22 A	09-Jun-25		-117	-8	8
SUM110	[LoE] CC_N - Lifts & Escalators	219		16-Aug-21	30-Aug-25	16-Aug-21 A	02-Jul-25		51	51	51
SUM111	[LoE] P32 Interim Development	132		17-May-21	14-Feb-25	17-May-21 A	13-Mar-25		-23	-20	243
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	21-Oct-25	21-Apr-26		-83	-11	-83



Gammon

Base Line ACT
EOT#1 CD
Base Line MS
Milestone
Current - Other Works
Current - Struct Works
Current - MEP Works

Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_08 2nd DRAFT [DD=30Sep24] ***L I V E***

Date	Revision	Checked	Approved
17-Oct-24	CMWP Rev_3_B Sep24 Update	NS	IH