

| ID | Activity | RD | EOT #1 Finish | Rev_3B START | Rev_3B FINISH | Current START | Current FINISH | EOT#1 VAR | R_3B VAR. | LM VAR | SUMM TF (approx) | 2020 | | | 2021 | | | 2022 | | | 2023 | | | 2024 | | | 2025 | | | 2026 | | | |
|--|--|-----|------------------|-----------------|------------------|------------------|-------------------|--------------|--------------|-----------|------------------------|-------|-------|-------|-------|-------|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Q | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 |
| L2 CMWP_R_3_B - Rev_3B_03 2nd DRAFT [DD=30Apr24] ***L I V E*** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL & PRELIMINARIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Significant Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commencement & Completion Dates - CMWP_Rev_01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05A | Complete Pedestrian Access Corr. & Floor Finishes at AURW | 0 | 28-Feb-21 | | 12-Nov-21 | | 12-Nov-21 A | -256 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD05B | Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed] | 0 | 14-Feb-21 | | 12-Nov-21 | | 12-Nov-21 A | -270 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD05 | PC for HO of the Remaining Works for M+ Promenade South | 0 | 24-Aug-20 | | 11-Sep-24 | | 20-Sep-24* | -1479 | -9 | -9 | -9 | | | | | | | | | | | | | | | | | | | | | | |
| KD08 | PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms | 0 | 09-Aug-23 | | 07-Jan-26 | | 21-Jan-26* | -890 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD10 | PC for HO of ASDA, Lyric Theatre Promenade South to Authority | 0 | 09-Aug-23 | | 07-Jan-26 | | 21-Jan-26* | -890 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD09 | PC for HO of RDE areas for Tenancy Fit-out Wrks | 0 | 09-Aug-23 | | 07-Jan-26 | | 21-Jan-26* | -890 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD11 | PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority | 0 | 09-Aug-23 | | 07-Jan-26 | | 21-Jan-26* | -890 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD07 | PRACTICAL COMPLETION for M+ Day 2 Works to the Authority | 0 | 09-Aug-23 | | 06-Feb-26 | | 20-Feb-26* | -920 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD13 | PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE) | 0 | 06-Mar-24 | | 07-Aug-26 | | 21-Aug-26* | -892 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| Stage Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD03 | OBTAIN OP for Lyric Theatre & Extended Basement | 0 | 10-Jun-23 | | 07-Nov-25 | | 21-Nov-25* | -889 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD01 | Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constr wrks | 0 | 20-Jul-19 | | 20-Jul-19 | | 20-Jul-19 A | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD06 | PC for Fountain Related Plantroom(s) (allow access to Project Contractor) | 0 | 01-Apr-21 | | 22-Sep-22 | | 22-Sep-22 A | -538 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD14 | Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp. | 0 | 31-Jan-23 | | 22-Nov-25 | | 06-Dec-25* | -1035 | -14 | -5 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| KD02 | Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works | 0 | 10-Jun-23 | | 06-Jan-26 | | 20-Jan-26* | -949 | -14 | -6 | -14 | | | | | | | | | | | | | | | | | | | | | | |
| CMWP - Summary Program - RSS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM100 | [LoE] CC_B - Lyric Theatre | 506 | | 02-May-20 | 22-Jan-26 | 02-May-20 A | 05-Feb-26 | -12 | -5 | 159 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM101 | [LoE] CC_C - ASDA and Lyric Theatre Promenade | 493 | | 12-Apr-21 | 07-Jan-26 | 12-Apr-21 A | 21-Jan-26 | -12 | -5 | 172 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM102 | [LoE] CC_D - Remaining Works for M+ Promenade South | 102 | | 26-May-22 | 11-Sep-24 | 26-May-22 A | 20-Sep-24 | -6 | -6 | -6 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM103 | [LoE] CC_E - DCS Cofferdam | 77 | | 07-Aug-20 | 04-Jul-24 | 07-Aug-20 A | 16-Aug-24 | -31 | -16 | 57 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM104 | [LoE] CC_F - Modification to Existing Pump Cell | 191 | | 12-Oct-22 | 04-Dec-24 | 12-Oct-22 A | 13-Jan-25 | -31 | -16 | 57 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM105 | [LoE] CC_G - Extended Basement | 318 | | 15-May-21 | 28-May-25 | 15-May-21 A | 29-May-25 | -1 | -1 | 183 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM106 | [LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 | 0 | | 14-Apr-20 | 06-Feb-21 | 14-Apr-20 A | 06-Feb-21 A | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM107 | [LoE] CC_I - Underpass and Associated Area | 327 | | 24-Feb-21 | 09-Jun-25 | 24-Feb-21 A | 10-Jun-25 | -1 | -1 | 138 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM108 | [LoE] CC_J - M+ Day 2 Works | 486 | | 03-Jun-21 | 03-Dec-25 | 03-Jun-21 A | 17-Dec-25 | -12 | -5 | 14 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM109 | [LoE] CC_K - Water Main at Promenade | 189 | | 23-Apr-22 | 10-Jan-25 | 23-Apr-22 A | 10-Jan-25 | 0 | 0 | 125 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM110 | [LoE] CC_N - Lifts & Escalators | 396 | | 16-Aug-21 | 30-Aug-25 | 16-Aug-21 A | 30-Aug-25 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM111 | [LoE] P32 Interim Development | 235 | | 17-May-21 | 14-Feb-25 | 17-May-21 A | 14-Feb-25 | 0 | 0 | 266 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM112 | [LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A] | 146 | | 14-Jul-25 | 06-Jan-26 | 28-Jul-25 | 20-Jan-26 | -12 | -5 | -12 | | | | | | | | | | | | | | | | | | | | | | | |



- Base Line ACT
- ▲ EOT#1 CD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_03 2nd DRAFT
[DD=30Apr24] *L I V E*****

| Date | Revision | Checked | Approved |
|-----------|---------------------------|---------|----------|
| 17-May-24 | CMWP Rev_3_B Apr24 Update | NS | IH |
| | | | |
| | | | |
| | | | |

| ID | Activity | RD | EOT #1 Finish | Rev_3B START | Rev_3B FINISH | Current START | Current FINISH | EOT#1 VAR | R_3B VAR. | LM VAR | SUMM TF (approx) | 2020 | | | 2021 | | | 2022 | | | 2023 | | | 2024 | | | 2025 | | | 2026 | | | |
|--|--|-----|------------------|-----------------|------------------|------------------|-------------------|--------------|--------------|-----------|------------------------|-------|-------|-------|-------|-------|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Q | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 |
| L2 CMWP_R_3_B - Rev_3B_04 2nd DRAFT [DD=31May24] ***L I V E*** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL & PRELIMINARIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Significant Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commencement & Completion Dates - CMWP_Rev_01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05A | Complete Pedestrian Access Corr. & Floor Finishes at AURW | 0 | 28-Feb-21 | | 12-Nov-21 | | 12-Nov-21 A | -256 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD05B | Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed] | 0 | 14-Feb-21 | | 12-Nov-21 | | 12-Nov-21 A | -270 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD05 | PC for HO of the Remaining Works for M+ Promenade South | 0 | 24-Aug-20 | | 11-Sep-24 | | 07-Oct-24* | -1479 | -26 | -17 | -26 | | | | | | | | | | | | | | | | | | | | | | |
| KD08 | PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms | 0 | 09-Aug-23 | | 07-Jan-26 | | 05-Feb-26* | -890 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD10 | PC for HO of ASDA, Lyric Theatre Promenade South to Authority | 0 | 09-Aug-23 | | 07-Jan-26 | | 05-Feb-26* | -890 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD09 | PC for HO of RDE areas for Tenancy Fit-out Wrks | 0 | 09-Aug-23 | | 07-Jan-26 | | 05-Feb-26* | -890 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD11 | PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority | 0 | 09-Aug-23 | | 07-Jan-26 | | 05-Feb-26* | -890 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD07 | PRACTICAL COMPLETION for M+ Day 2 Works to the Authority | 0 | 09-Aug-23 | | 06-Feb-26 | | 07-Mar-26* | -920 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD13 | PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE) | 0 | 06-Mar-24 | | 07-Aug-26 | | 05-Sep-26* | -892 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| Stage Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD03 | OBTAIN OP for Lyric Theatre & Extended Basement | 0 | 10-Jun-23 | | 07-Nov-25 | | 06-Dec-25* | -889 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| KD01 | Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constr wrks | 0 | 20-Jul-19 | | 20-Jul-19 | | 20-Jul-19 A | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD06 | PC for Fountain Related Plantroom(s) (allow access to Project Contractor) | 0 | 01-Apr-21 | | 22-Sep-22 | | 22-Sep-22 A | -538 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| KD14 | Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp. | 0 | 31-Jan-23 | | 22-Nov-25 | | 22-Dec-25* | -1035 | -30 | -16 | -30 | | | | | | | | | | | | | | | | | | | | | | |
| KD02 | Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works | 0 | 10-Jun-23 | | 06-Jan-26 | | 04-Feb-26* | -949 | -29 | -15 | -29 | | | | | | | | | | | | | | | | | | | | | | |
| CMWP - Summary Program - RSS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM100 | [LoE] CC_B - Lyric Theatre | 497 | | 02-May-20 | 22-Jan-26 | 02-May-20 A | 25-Feb-26 | -25 | -13 | 159 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM101 | [LoE] CC_C - ASDA and Lyric Theatre Promenade | 484 | | 12-Apr-21 | 07-Jan-26 | 12-Apr-21 A | 05-Feb-26 | -25 | -13 | 172 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM102 | [LoE] CC_D - Remaining Works for M+ Promenade South | 91 | | 26-May-22 | 11-Sep-24 | 26-May-22 A | 07-Oct-24 | -17 | -11 | -17 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM103 | [LoE] CC_E - DCS Cofferdam | 63 | | 07-Aug-20 | 04-Jul-24 | 07-Aug-20 A | 27-Aug-24 | -39 | -8 | 49 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM104 | [LoE] CC_F - Modification to Existing Pump Cell | 177 | | 12-Oct-22 | 04-Dec-24 | 12-Oct-22 A | 22-Jan-25 | -39 | -8 | 49 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM105 | [LoE] CC_G - Extended Basement | 282 | | 15-May-21 | 28-May-25 | 15-May-21 A | 16-May-25 | 10 | 11 | 194 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM106 | [LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 | 0 | | 14-Apr-20 | 06-Feb-21 | 14-Apr-20 A | 06-Feb-21 A | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM107 | [LoE] CC_I - Underpass and Associated Area | 291 | | 24-Feb-21 | 09-Jun-25 | 24-Feb-21 A | 27-May-25 | 10 | 11 | 149 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM108 | [LoE] CC_J - M+ Day 2 Works | 474 | | 03-Jun-21 | 03-Dec-25 | 03-Jun-21 A | 05-Jan-26 | -25 | -13 | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM109 | [LoE] CC_K - Water Main at Promenade | 167 | | 23-Apr-22 | 10-Jan-25 | 23-Apr-22 A | 10-Jan-25 | 0 | 0 | 125 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM110 | [LoE] CC_N - Lifts & Escalators | 371 | | 16-Aug-21 | 30-Aug-25 | 16-Aug-21 A | 30-Aug-25 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM111 | [LoE] P32 Interim Development | 210 | | 17-May-21 | 14-Feb-25 | 17-May-21 A | 14-Feb-25 | 0 | 0 | 266 | | | | | | | | | | | | | | | | | | | | | | | |
| SUM112 | [LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A] | 146 | | 14-Jul-25 | 06-Jan-26 | 12-Aug-25 | 04-Feb-26 | -25 | -13 | -25 | | | | | | | | | | | | | | | | | | | | | | | |



- Base Line ACT
- EOT#1 CD
- Base Line MS
- Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_04 2nd DRAFT
[DD=31May24] *L I V E*****

| Date | Revision | Checked | Approved |
|-----------|---------------------------|---------|----------|
| 06-Jun-24 | CMWP Rev_3_B May24 Update | NS | IH |
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