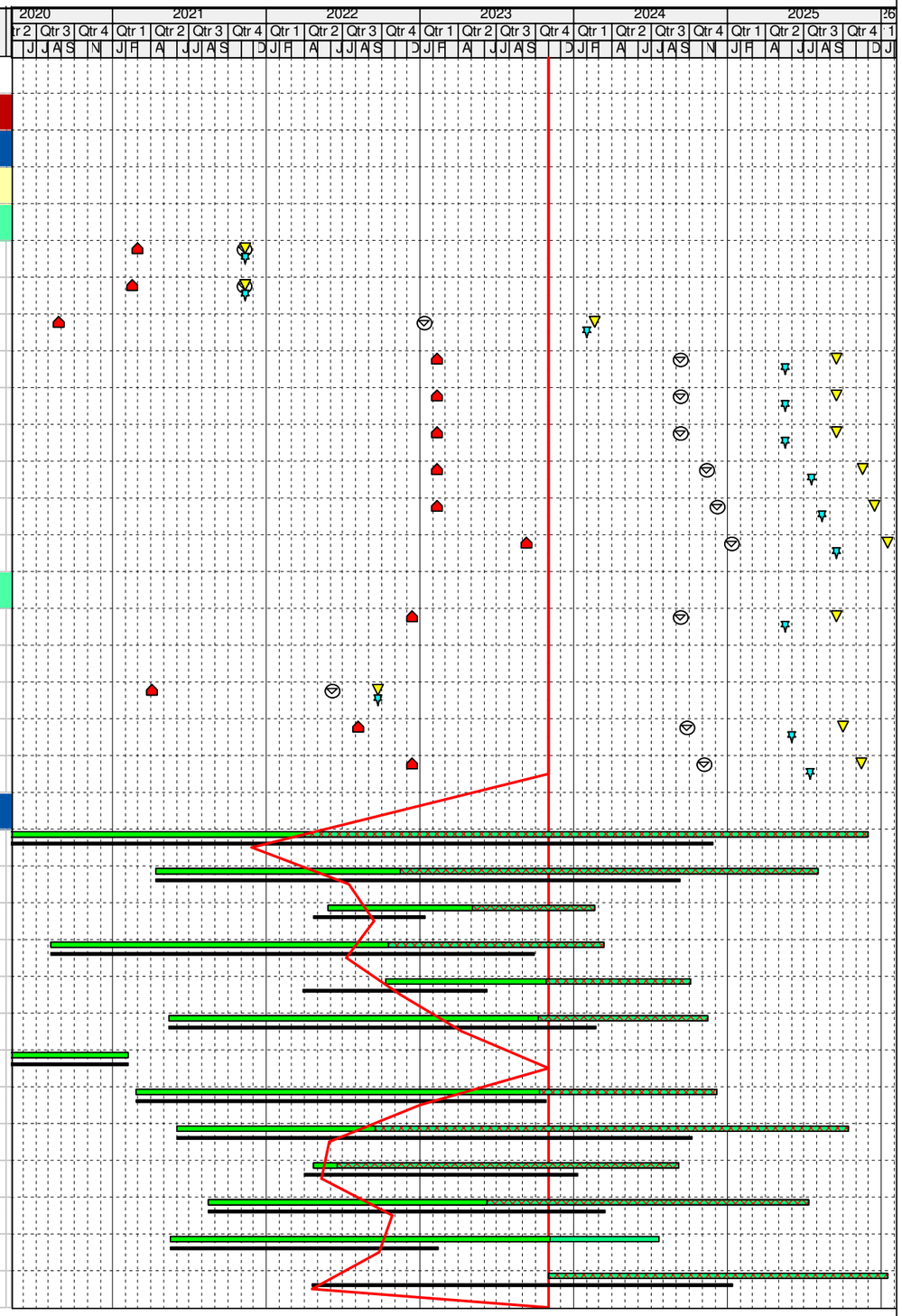
TASK filter: L2 UPD: Summary Level 1 Program.

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %
*L2 CMWP_R02_20 - IFA 27Apr22 - ***LIVE*** (UPDATE: 31Oct2023)*												
GENERAL & PRELIMINARIES												
Contract Significant Dates												
Commencement & Completion Dates - CMWP_Rev_01												
Section Keydates												
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A		0	0		100%
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A		0	0		100%
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23		20-Feb-24*	-403	-403	-19		0%
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24		17-Nov-25*	-370	-370	-123		0%
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24		13-Dec-25*	-337	-369	-122		0%
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25		15-Jan-26*	-370	-370	-122		0%
Stage Keydates												
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24		15-Sep-25*	-370	-370	-122		0%
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A		0	0		100%
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22		22-Sep-22 A		-106	0		0%
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24		30-Sep-25*	-369	-369	-120		0%
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24		13-Nov-25*	-370	-370	-122		0%
CMWP - Summary Program - RSS												
SUM100	[LoE] CC_B - Lyric Theatre	592		02-May-20	25-Nov-24	02-May-20 A	29-Nov-25	-262	-299	-102	80.64	34.29%
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	492		12-Apr-21	09-Sep-24	12-Apr-21 A	01-Aug-25	-256	-257	-97	69.62	36.95%
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	87		23-Apr-22	13-Jan-23	26-May-22 A	20-Feb-24	-297	-297	-10	100%	54.21%
SUM103	[LoE] CC_E - DCS Cofferdam	105		07-Aug-20	29-Sep-23	07-Aug-20 A	12-Mar-24	-160	-127	-25	100%	60.99%
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	250		29-Mar-22	07-Jun-23	12-Oct-22 A	02-Oct-24	-161	-354	8	100%	52.81%
SUM105	[LoE] CC_G - Extended Basement	306		15-May-21	23-Feb-24	15-May-21 A	14-Nov-24	-2	-216	9	95.58	68.54%
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100%	100%
SUM107	[LoE] CC_I - Underpass and Associated Area	324		24-Feb-21	25-Oct-23	24-Feb-21 A	05-Dec-24	-58	-329	9	100	69.44%
SUM108	[LoE] CC_J - M+ Day 2 Works	574		03-Jun-21	08-Oct-24	03-Jun-21 A	13-Oct-25	-273	-299	-102	77.29	29.4%
SUM109	[LoE] CC_K - Water Main at Promenade	232		01-Apr-22	08-Jan-24	23-Apr-22 A	04-Sep-24	-131	-176	-25	76.07	6.26%
SUM110	[LoE] CC_N - Lifts & Escalators	496		16-Aug-21	14-Mar-24	16-Aug-21 A	11-Jul-25	-299	-389	-102	91.57	46.31%
SUM111	[LoE] P32 Interim Development	209		17-May-21	13-Feb-23	17-May-21 A	20-Jul-24	95	-421	-25	100%	77.66%
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	651		19-Apr-22	10-Jan-25	01-Nov-23	15-Jan-26	-299	-299	-102	3.05	0%



Gammon

- Base Line ACT
- Rev_0 KD
- Base Line MS
- Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

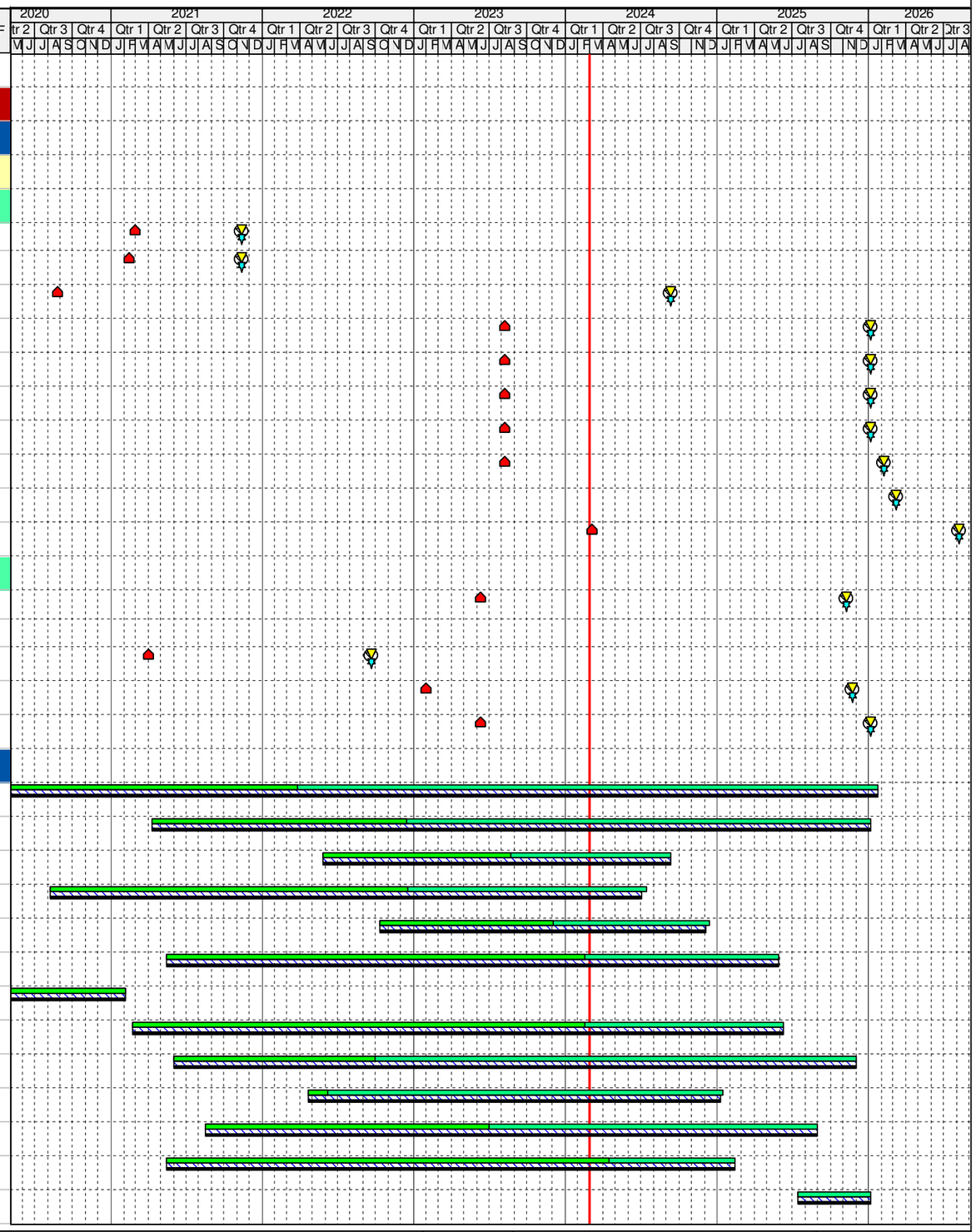
Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_20 - IFA 27Apr22 - ***LIVE*** (UPDATE: 31Oct2023)

Date	Revision	Checked	Approved
14-Nov-23	CMWP Rev_02_20 - Update DD 31Oct23	NS	IH

TASK filter: Rev3: [Att_1b] Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	LM VAR	LoE SUMM TF (approx)
*L2 CMWP_R_3_B - Rev_3B_01 2nd DRAFT [DD=29Feb24] ***L I V E****									
GENERAL & PRELIMINARIES									
Contract Significant Dates									
Commencement & Completion Dates - CMWP_Rev_01									
Section Keydates									
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	0	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	0	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		11-Sep-24*	0	0
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		06-Feb-26*	0	0
KD13a	PRACTICAL COMPLETION for LT, EB & C'Way 3B (GCL Target with Provisional PPE)	0			09-Mar-26		09-Mar-26	0	151
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		07-Aug-26*	0	0
Stage Keydates									
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		07-Nov-25*	0	0
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	0	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		22-Nov-25*	0	0
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		06-Jan-26*	0	0
CMWP - Summary Program - RSS									
SUM100	[LoE] CC_B - Lyric Theatre	540		02-May-20	22-Jan-26	02-May-20 A	22-Jan-26	0	159
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	527		12-Apr-21	07-Jan-26	12-Apr-21 A	07-Jan-26	0	172
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	142		26-May-22	11-Sep-24	26-May-22 A	11-Sep-24	0	0
SUM103	[LoE] CC_E - DCS Cofferdam	99		07-Aug-20	04-Jul-24	07-Aug-20 A	15-Jul-24	-7	81
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	213		12-Oct-22	04-Dec-24	12-Oct-22 A	12-Dec-24	-7	81
SUM105	[LoE] CC_G - Extended Basement	365		15-May-21	28-May-25	15-May-21 A	28-May-25	0	184
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	
SUM107	[LoE] CC_I - Underpass and Associated Area	374		24-Feb-21	09-Jun-25	24-Feb-21 A	09-Jun-25	0	139
SUM108	[LoE] CC_J - M+ Day 2 Works	522		03-Jun-21	03-Dec-25	03-Jun-21 A	03-Dec-25	0	26
SUM109	[LoE] CC_K - Water Main at Promenade	238		23-Apr-22	10-Jan-25	23-Apr-22 A	14-Jan-25	-3	122
SUM110	[LoE] CC_N - Lifts & Escalators	444		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25	0	0
SUM111	[LoE] P32 Interim Development	283		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25	0	266
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	14-Jul-25	06-Jan-26	0	0



Gammon

Base Line ACT
EOT#1 CD
Base Line MS
Milestone
Current - Other Works
Current - Struct Works
Current - MEP Works

Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_01 2nd DRAFT [DD=29Feb24] ***L I V E***

Date	Revision	Checked	Approved
21-Mar-24	CMWP Rev_3_B 29Feb24 Update	NS	IH

TASK filter: UPD: Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF (approx)
*L2 CMWP_R_3_B - Rev_3B_02 2nd DRAFT [DD=31Mar24] ***L I V E****											
GENERAL & PRELIMINARIES											
Contract Significant Dates											
Commencement & Completion Dates - CMWP_Rev_01											
Section Keydates											
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		11-Sep-24*	-1479	0	0	0
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		15-Jan-26*	-890	-8	-8	-8
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		15-Jan-26*	-890	-8	-8	-8
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		15-Jan-26*	-890	-8	-8	-8
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		15-Jan-26*	-890	-8	-8	-8
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		14-Feb-26*	-920	-8	-8	-8
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		15-Aug-26*	-892	-8	-8	-8
Stage Keydates											
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		15-Nov-25*	-889	-8	-8	-8
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		01-Dec-25*	-1035	-9	-9	-9
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		14-Jan-26*	-949	-8	-8	-8
CMWP - Summary Program - RSS											
SUM100	[LoE] CC_B - Lyric Theatre	523		02-May-20	22-Jan-26	02-May-20 A	30-Jan-26		-7	-7	159
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	510		12-Apr-21	07-Jan-26	12-Apr-21 A	15-Jan-26		-7	-7	172
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	118		26-May-22	11-Sep-24	26-May-22 A	11-Sep-24		0	0	0
SUM103	[LoE] CC_E - DCS Cofferdam	83		07-Aug-20	04-Jul-24	07-Aug-20 A	26-Jul-24		-15	-8	73
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	197		12-Oct-22	04-Dec-24	12-Oct-22 A	21-Dec-24		-15	-8	73
SUM105	[LoE] CC_G - Extended Basement	341		15-May-21	28-May-25	15-May-21 A	28-May-25		0	0	184
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	
SUM107	[LoE] CC_I - Underpass and Associated Area	350		24-Feb-21	09-Jun-25	24-Feb-21 A	09-Jun-25		0	0	139
SUM108	[LoE] CC_J - M+ Day 2 Works	505		03-Jun-21	03-Dec-25	03-Jun-21 A	11-Dec-25		-7	-7	19
SUM109	[LoE] CC_K - Water Main at Promenade	211		23-Apr-22	10-Jan-25	23-Apr-22 A	10-Jan-25		0	3	125
SUM110	[LoE] CC_N - Lifts & Escalators	420		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25		0	0	0
SUM111	[LoE] P32 Interim Development	259		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25		0	0	266
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]	146		14-Jul-25	06-Jan-26	22-Jul-25	14-Jan-26		-7	-7	-7

Gammon

Base Line ACT
EOT#1 CD
Base Line MS
Milestone
Current - Other Works
Current - Struct Works
Current - MEP Works

Legend:
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_02 2nd DRAFT [DD=31Mar24] ***L I V E***

Date	Revision	Checked	Approved
15-Apr-24	CMWP Rev_3_B Mar24 Update	NS	IH