

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020				2021				2022				2023				2024				2025										
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
													J	J	A	S	N	J	F	A	J	J	A	S	D	J	F	A	J	J	A	S	D	J	F	A	J	J	A	S	D	J	F
GENERAL & PRELIMINARIES																																											
Contract Significant Dates																																											
Commencement & Completion Dates - CMWP_Rev_01																																											
Section Keydates																																											
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A		0	0		100%																															
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A		0	0		100%																															
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23		20-Feb-24*	-403	-403	-19		0%																															
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%																															
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%																															
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24		15-Sep-25*	-370	-370	-122		0%																															
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24		17-Nov-25*	-370	-370	-123		0%																															
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24		13-Dec-25*	-337	-369	-122		0%																															
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25		15-Jan-26*	-370	-370	-122		0%																															
Stage Keydates																																											
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24		15-Sep-25*	-370	-370	-122		0%																															
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A		0	0		100%																															
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22		22-Sep-22 A	-106	0			0%																															
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24		30-Sep-25*	-369	-369	-120		0%																															
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24		13-Nov-25*	-370	-370	-122		0%																															
CMWP - Summary Program - RSS																																											
SUM100	[LoE] CC_B - Lyric Theatre	592		02-May-20	25-Nov-24	02-May-20 A	29-Nov-25	-262	-299	-102	80.64	34.29%																															
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	492		12-Apr-21	09-Sep-24	12-Apr-21 A	01-Aug-25	-256	-257	-97	69.62	36.95%																															
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	87		23-Apr-22	13-Jan-23	26-May-22 A	20-Feb-24	-297	-297	-10	100%	54.21%																															
SUM103	[LoE] CC_E - DCS Cofferdam	105		07-Aug-20	29-Sep-23	07-Aug-20 A	12-Mar-24	-160	-127	-25	100%	60.99%																															
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	250		29-Mar-22	07-Jun-23	12-Oct-22 A	02-Oct-24	-161	-354	8	100%	52.81%																															
SUM105	[LoE] CC_G - Extended Basement	306		15-May-21	23-Feb-24	15-May-21 A	14-Nov-24	-2	-216	9	95.58	68.54%																															
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100%	100%																															
SUM107	[LoE] CC_I - Underpass and Associated Area	324		24-Feb-21	25-Oct-23	24-Feb-21 A	05-Dec-24	-58	-329	9	100	69.44%																															
SUM108	[LoE] CC_J - M+ Day 2 Works	574		03-Jun-21	08-Oct-24	03-Jun-21 A	13-Oct-25	-273	-299	-102	77.29	29.4%																															
SUM109	[LoE] CC_K - Water Main at Promenade	232		01-Apr-22	08-Jan-24	23-Apr-22 A	04-Sep-24	-131	-176	-25	76.07	6.26%																															
SUM110	[LoE] CC_N - Lifts & Escalators	496		16-Aug-21	14-Mar-24	16-Aug-21 A	11-Jul-25	-299	-389	-102	91.57	46.31%																															
SUM111	[LoE] P32 Interim Development	209		17-May-21	13-Feb-23	17-May-21 A	20-Jul-24	95	-421	-25	100%	77.66%																															
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	651		19-Apr-22	10-Jan-25	01-Nov-23	15-Jan-26	-299	-299	-102	3.05	0%																															



- Base Line ACT
- ▲ Rev_0KD
- ⊙ Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_20 - IFA 27Apr22 - *LIVE*****
(UPDATE: 31Oct2023)

Date	Revision	Checked	Approved
14-Nov-23	CMWP Rev_02_20 - Update DD 31Oct23	NS	IH