

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020			2021				2022				2023				2024				2025					
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3			
L2 CMWP_R02_17 - IFA 27Apr22 - ***LIVE*** (UPDATE: 31Jul2023)																																					
GENERAL & PRELIMINARIES																																					
Contract Significant Dates																																					
Commencement & Completion Dates - CMWP_Rev_01																																					
Section Keydates																																					
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																									
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																									
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	08-Feb-24*		-391	-391	0		0%																									
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	17-Jun-25*		-217	-217	0		0%																									
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	15-Jul-25*		-186	-218	0		0%																									
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	15-Aug-25*		-217	-217	0		0%																									
Stage Keydates																																					
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																									
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A			-106	0		0%																									
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	30-Apr-25*		-216	-216	0		0%																									
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	13-Jun-25*		-217	-217	0		0%																									
CMWP - Summary Program - RSS																																					
SUM100	[LoE] CC_B - Lyric Theatre	531		02-May-20	25-Nov-24	02-May-20 A	30-Jun-25	-135	-172	1	70.57	30.3%																									
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	447		12-Apr-21	09-Sep-24	12-Apr-21 A	15-Mar-25	-145	-146	-16	60.55	29.9%																									
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	149		23-Apr-22	13-Jan-23	26-May-22 A	08-Feb-24	-293	-293	0	100%	38.51%																									
SUM103	[LoE] CC_E - DCS Cofferdam	129		07-Aug-20	29-Sep-23	07-Aug-20 A	16-Jan-24	-153	-85	0	90.62%	57.66%																									
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	300		29-Mar-22	07-Jun-23	12-Oct-22 A	07-Sep-24	-145	-338	-6	100%	49.62%																									
SUM105	[LoE] CC_G - Extended Basement	363		15-May-21	23-Feb-24	15-May-21 A	23-Oct-24	17	-197	-7	95.48%	65.71%																									
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100%	100%																									
SUM107	[LoE] CC_I - Underpass and Associated Area	375		24-Feb-21	25-Oct-23	24-Feb-21 A	06-Nov-24	-33	-304	-7	98.78	66.06%																									
SUM108	[LoE] CC_J - M+ Day 2 Works	523		03-Jun-21	08-Oct-24	03-Jun-21 A	13-May-25	-146	-172	0	77.29	24.42%																									
SUM109	[LoE] CC_K - Water Main at Promenade	240		01-Apr-22	08-Jan-24	23-Apr-22 A	15-Jun-24	-73	-118	-12	38.60%	6.26%																									
SUM110	[LoE] CC_N - Lifts & Escalators	445		16-Aug-21	14-Mar-24	16-Aug-21 A	04-Feb-25	-172	-262	0	82.90	37.9%																									
SUM111	[LoE] P32 Interim Development	217		17-May-21	13-Feb-23	17-May-21 A	27-Apr-24	163	-353	-26	100%	76.5%																									
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	600		19-Apr-22	10-Jan-25	01-Aug-23	13-Aug-25	-172	-172	0	1.06%	0%																									



- Base Line ACT
- ▲ Rev_0KD
- ⊖ Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_17 - IFA 27Apr22 - *LIVE*****
(UPDATE: 31Jul2023)

Date	Revision	Checked	Approved
09-Aug-23	CMWP Rev_02_17 - Update DD 31Jul23	NS	IH

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020			2021				2022				2023				2024				2025							
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3					
L2 CMWP_R02_18 - IFA 27Apr22 - ***LIVE*** (UPDATE: 31Aug2023)																																							
GENERAL & PRELIMINARIES																																							
Contract Significant Dates																																							
Commencement & Completion Dates - CMWP_Rev_01																																							
Section Keydates																																							
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																											
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																											
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	01-Feb-24*	-384	-384	7			0%																											
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	26-Apr-25*	-228	-228	-11			0%																											
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	26-Apr-25*	-228	-228	-11			0%																											
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	26-Apr-25*	-228	-228	-11			0%																											
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	28-Jun-25*	-228	-228	-11			0%																											
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	25-Jul-25*	-196	-228	-10			0%																											
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	26-Aug-25*	-228	-228	-11			0%																											
Stage Keydates																																							
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	26-Apr-25*	-228	-228	-11			0%																											
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																											
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A			-106	0		0%																											
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	13-May-25*	-229	-229	-13			0%																											
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	24-Jun-25*	-228	-228	-11			0%																											
CMWP - Summary Program - RSS																																							
SUM100	[LoE] CC_B - Lyric Theatre	517		02-May-20	25-Nov-24	02-May-20 A	11-Jul-25	-144	-181	-9	74.02	31.33%																											
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	435		12-Apr-21	09-Sep-24	12-Apr-21 A	28-Mar-25	-156	-157	-11	62.17	32.97%																											
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	120		23-Apr-22	13-Jan-23	26-May-22 A	01-Feb-24	-287	-287	6	100%	50.74%																											
SUM103	[LoE] CC_E - DCS Cofferdam	106		07-Aug-20	29-Sep-23	07-Aug-20 A	16-Jan-24	-142	-85	0	94.53%	59.56%																											
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	284		29-Mar-22	07-Jun-23	12-Oct-22 A	17-Sep-24	-152	-345	-7	100%	51.22%																											
SUM105	[LoE] CC_G - Extended Basement	344		15-May-21	23-Feb-24	15-May-21 A	01-Nov-24	9	-205	-8	95.48	67.19%																											
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100%	100%																											
SUM107	[LoE] CC_I - Underpass and Associated Area	362		24-Feb-21	25-Oct-23	24-Feb-21 A	22-Nov-24	-47	-318	-14	99.18	68.19%																											
SUM108	[LoE] CC_J - M+ Day 2 Works	505		03-Jun-21	08-Oct-24	03-Jun-21 A	23-May-25	-155	-181	-9	77.29	26.13%																											
SUM109	[LoE] CC_K - Water Main at Promenade	233		01-Apr-22	08-Jan-24	23-Apr-22 A	09-Jul-24	-89	-134	-16	55.26	6.26%																											
SUM110	[LoE] CC_N - Lifts & Escalators	428		16-Aug-21	14-Mar-24	16-Aug-21 A	15-Feb-25	-182	-272	-10	85.245	40.64%																											
SUM111	[LoE] P32 Interim Development	205		17-May-21	13-Feb-23	17-May-21 A	17-May-24	148	-368	-15	100%	77.66%																											
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	583		19-Apr-22	10-Jan-25	01-Sep-23	25-Aug-25	-182	-182	-10	1.06%	0%																											



- Base Line ACT
- ▲ Rev_0KD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

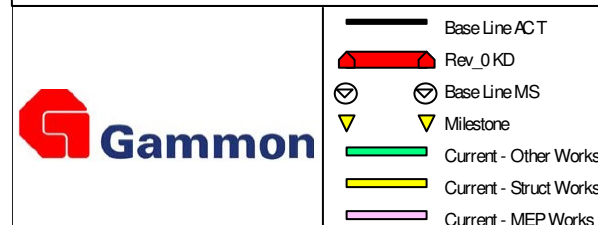
Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_18 - IFA 27Apr22 - ***LIVE***

(UPDATE: 31Aug2023)

Date	Revision	Checked	Approved
07-Sep-23	CMWP Rev_02_18 - Update DD 31Aug23	NS	IH

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020		2021				2022				2023				2024				2025			
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
L2 CMWP_R02_19 - IFA 27Apr22 - ***LIVE*** (UPDATE: 30Sep2023)													Column Legend: RD = Remaining Duration BL = Base Line Program LoE = Level of Effort Activity Type R2 = Revision 2 LM VAR = Last Month Finish Variance EV = Physical Progress Earned Value % (direct on site works)																					
GENERAL & PRELIMINARIES																																		
Contract Significant Dates																																		
Commencement & Completion Dates - CMWP_Rev_01																																		
Section Keydates																																		
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																						
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																						
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	01-Feb-24*	-384	-384	0			0%																						
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																						
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																						
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																						
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	17-Jul-25*	-247	-247	-19			0%																						
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	13-Aug-25*	-215	-247	-19			0%																						
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	15-Sep-25*	-248	-248	-20			0%																						
Stage Keydates																																		
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	16-May-25*	-248	-248	-20			0%																						
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																						
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A			-106	0		0%																						
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	02-Jun-25*	-249	-249	-20			0%																						
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	14-Jul-25*	-248	-248	-20			0%																						
CMWP - Summary Program - RSS																																		
SUM100	[LoE] CC_B - Lyric Theatre	512		02-May-20	25-Nov-24	02-May-20 A	30-Jul-25	-160	-197	-16	77.27	32.65%																						
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	417		12-Apr-21	09-Sep-24	12-Apr-21 A	01-Apr-25	-159	-160	-3	66.09	34.97%																						
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	99		23-Apr-22	13-Jan-23	26-May-22 A	01-Feb-24	-287	-287	0	100%	51.13%																						
SUM103	[LoE] CC_E - DCS Cofferdam	102		07-Aug-20	29-Sep-23	07-Aug-20 A	05-Feb-24	-159	-102	-17	100	59.9%																						
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	280		29-Mar-22	07-Jun-23	12-Oct-22 A	14-Oct-24	-169	-362	-17	100%	52.81%																						
SUM105	[LoE] CC_G - Extended Basement	339		15-May-21	23-Feb-24	15-May-21 A	25-Nov-24	-11	-225	-20	95.48	68.08%																						
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100%	100%																						
SUM107	[LoE] CC_I - Underpass and Associated Area	357		24-Feb-21	25-Oct-23	24-Feb-21 A	16-Dec-24	-67	-338	-20	99.65	68.84%																						
SUM108	[LoE] CC_J - M+ Day 2 Works	496		03-Jun-21	08-Oct-24	03-Jun-21 A	12-Jun-25	-171	-197	-16	77.29	28.24%																						
SUM109	[LoE] CC_K - Water Main at Promenade	229		01-Apr-22	08-Jan-24	23-Apr-22 A	01-Aug-24	-106	-151	-17	64.66	6.26%																						
SUM110	[LoE] CC_N - Lifts & Escalators	418		16-Aug-21	14-Mar-24	16-Aug-21 A	05-Mar-25	-197	-287	-15	88.35	41.32%																						
SUM111	[LoE] P32 Interim Development	208		17-May-21	13-Feb-23	17-May-21 A	20-Jun-24	120	-396	-28	100%	77.66%																						
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	573		19-Apr-22	10-Jan-25	03-Oct-23	11-Sep-25	-197	-197	-15	1.99	0%																						



Legend:
 RD = Remaining Duration; BL = Base Line;
 LoE = Level of Effort Activity Type;
 LM = Last Month; SUMM = Summary;
 TF = Total Float; VAR = Variance

L2 CMWP_R02_19 - IFA 27Apr22 - *LIVE***
 (UPDATE: 30Sep2023)**

Date	Revision	Checked	Approved
10-Oct-23	CMWP Rev_02_19 - Update DD 30Sep23	NS	IH