

Zone 2A

Project Name: Foundation and ELS Works for Integrated Basement and Underground Road in Zone 2A of the West Kowloon Cultural District

3-Month Rolling Programme

| Activity Description | Duration (Cal. Day) | Start Date | Finish Date | 2022 | | | | | | | | | | | | | | | |
|--|---------------------|------------|-------------|--|------|------|------|------|------|------|------|------|------|------|------|--------|---|----|----|
| | | | | May | | | | June | | | | July | | | | August | | | |
| | | | | 6 | 13 | 20 | 27 | 3 | 10 | 17 | 24 | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 |
| W104 | W105 | W106 | W107 | W108 | W109 | W110 | W111 | W112 | W113 | W114 | W115 | W116 | W117 | W118 | W119 | W120 | | | |
| Zone 2A-1 Foundation, ELS Works and Blinding to Formation (KD01) | | | | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | | | | |
| King Post (8/64 Nos Completed) & Erection of Steel Column for Working Platform (11/41 Nos completed) | 472 | 15-May-21 | 29-Aug-22 | [Gantt bar: Black from W104 to W107, Blue from W108 to W120] | | | | | | | | | | | | | | | |
| Stage 2 grouting (270/320 Nos Completed) | 366 | 28-Sep-21 | 28-Sep-22 | [Gantt bar: Black from W104 to W107, Red from W108 to W120] | | | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (0/24 Nos completed) | 57 | 28-Jun-22 | 23-Aug-22 | [Gantt bar: Red from W110 to W120] | | | | | | | | | | | | | | | |
| Zone 2A-2 Foundation, ELS Works and Blinding to Formation (KD02) | | | | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | | | | |
| King Post (0/86 Nos Completed) & Erection of Steel Column for Working Platform (0/65 Nos Completed) | 182 | 21-May-22 | 18-Nov-22 | [Gantt bar: Blue from W108 to W120] | | | | | | | | | | | | | | | |
| Pipe Pile Construction (4561/461 Nos Completed) | 533 | 17-Nov-20 | 3-May-22 | [Gantt bar: Black from W104 to W105] | | | | | | | | | | | | | | | |
| Stage 2 grouting (434/475 Nos Completed) | 285 | 2-Oct-21 | 13-Jul-22 | [Gantt bar: Black from W104 to W107, Red from W108 to W115] | | | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (53/102 Nos completed) | 62 | 11-Apr-22 | 11-Jun-22 | [Gantt bar: Black from W104 to W107, Red from W108 to W109] | | | | | | | | | | | | | | | |
| Baseline Monitoring | 1 | 13-Jun-22 | 13-Jun-22 | [Gantt bar: Red at W110] | | | | | | | | | | | | | | | |
| Pumping Test | 14 | 14-Jul-22 | 27-Jul-22 | [Gantt bar: Red from W116 to W117] | | | | | | | | | | | | | | | |

- Actual
- Remaining Works
- Critical Remaining Works

Project Name: Foundation and ELS Works for Integrated Basement and Underground Road in Zone 2A of the West Kowloon Cultural District

3-Month Rolling Programme

| Activity Description | Duration (Cal. Day) | Start Date | Finish Date | 2022 | | | | | | | | | | | | |
|--|---------------------|------------|-------------|------|------|------|------|------|------|------|------|--------|------|------|------|-----------|
| | | | | June | | | | July | | | | August | | | | September |
| | | | | 3 | 10 | 17 | 24 | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 | 26 |
| W108 | W109 | W110 | W111 | W112 | W113 | W114 | W115 | W116 | W117 | W118 | W119 | W120 | W121 | W122 | W123 | |
| Zone 2A-1 Foundation, ELS Works and Blinding to Formation (KD01) | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | |
| King Post (8/64 Nos Completed) & Erection of Steel Column for Working Platform (11/41 Nos completed) | 472 | 15-May-21 | 29-Aug-22 | | | | | | | | | | | | | |
| Stage 2 grouting (293/323 Nos Completed) | 347 | 28-Sep-21 | 9-Sep-22 | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (17/24 Nos completed) | 60 | 4-Jun-22 | 2-Aug-22 | | | | | | | | | | | | | |
| Zone 2A-2 Foundation, ELS Works and Blinding to Formation (KD02) | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | |
| King Post (0/86 Nos Completed) & Erection of Steel Column for Working Platform (0/65 Nos Completed) | 181 | 4-Jun-22 | 1-Dec-22 | | | | | | | | | | | | | |
| Pipe Pile Construction (461/461 Nos Completed) | 533 | 17-Nov-20 | 3-May-22 | | | | | | | | | | | | | |
| Stage 2 grouting (472/472 Nos Completed) | 250 | 2-Oct-21 | 8-Jun-22 | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (90/90 Nos completed) | 62 | 11-Apr-22 | 11-Jun-22 | | | | | | | | | | | | | |
| Baseline Monitoring | 1 | 21-Jun-22 | 21-Jun-22 | | | | | | | | | | | | | |
| Pumping Test | 14 | 22-Jun-22 | 5-Jul-22 | | | | | | | | | | | | | |

- - Actual
- - Remaining Works
- - Critical Remaining Works

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|---|---------------------|------------|-------------|------|------|------|------|------|--------|------|------|------|------|-----------|------|------|------|---|---------|----|----|--|--|--|--|--|--|--|--|--|--|
| | | | | July | | | | | August | | | | | September | | | | | October | | | | | | | | | | | | |
| | | | | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 | 26 | 2 | 9 | 16 | 23 | 30 | 7 | 14 | 21 | 28 | | | | | | | | | | |
| W112 | W113 | W114 | W115 | W116 | W117 | W118 | W119 | W120 | W121 | W122 | W123 | W124 | W125 | W126 | W127 | W128 | W129 | | | | | | | | | | | | | | |
| Zone 2A-1 Foundation, ELS Works and Blinding to Formation (KD01) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| King Post (8/64 Nos Completed) & Erection of Steel Column for Working Platform (11/41 Nos completed)(Temporary suspended as per CA) | NA | 15-May-21 | NA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stage 2 grouting (308/323 Nos Completed) | 346 | 28-Sep-21 | 8-Sep-22 | █ | | | | | █ | | | | | | | | | | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (24/24 Nos completed) | 15 | 4-Jun-22 | 18-Jun-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 2A-2 Foundation, ELS Works and Blinding to Formation (KD02) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ELS (Stage 1) - Grouting / Pipe Pile Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| King Post (0/86 Nos Completed) & Erection of Steel Column for Working Platform (0/65 Nos Completed)(Temporary suspended as per CA) | NA | NA | NA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Pile Construction (461/461 Nos Completed) | 533 | 17-Nov-20 | 3-May-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stage 2 grouting (472/472 Nos Completed) | 250 | 2-Oct-21 | 8-Jun-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Installation of Pump Wells (90/90 Nos completed) | 62 | 11-Apr-22 | 11-Jun-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Baseline Monitoring | 1 | 4-Jul-22 | 4-Jul-22 | █ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pumping Test | 14 | 5-Jul-22 | 18-Jul-22 | █ | | | | | | | | | | | | | | | | | | | | | | | | | | | |

- █ - Actual
- █ - Remaining Works
- █ - Critical Remaining Works

Zone 2B & 2C

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

Piling for Integrated Basement and U/G Road in Zone 2B & 2C

Contract Dates

Key Dates

KD for Zone 2B

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete |
|-------------|----------------------------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|
| KD01 | KD01 (Stage 1-1) - (18 May 2022) | | 18-May-22 | 0 | | 16-Jul-22* | -59 | 0% |
| KD03 | KD03 (Stage 3-1) - (26 Aug 2022) | | 26-Aug-22 | 0 | | 26-Aug-22* | 0 | 0% |

KD for Zone 2C

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete |
|-------------|----------------------------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|
| KD04 | KD04 (Stage 4-1) - (26 Aug 2022) | | 25-Aug-22 | 0 | | 26-Aug-22* | 0 | 0% |

Optional Works subjected to CA's Instruction

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete |
|-------------|--|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|
| CO2A10 | Last CAI date for Optional Works Item No.2A (330 Days to 390 Days after Commencement) if item No. 3 is | 16-Aug-22 | | 0 | 16-Aug-22 | | 71 | 0% |
| CO3A | Last CAI date for Optional Works Item No.3 (within 280 Days after Commencement) [not exercised] | 28-Apr-22 | | 0 | 28-Apr-22 A | | | 100% |

Schedule of Milestones

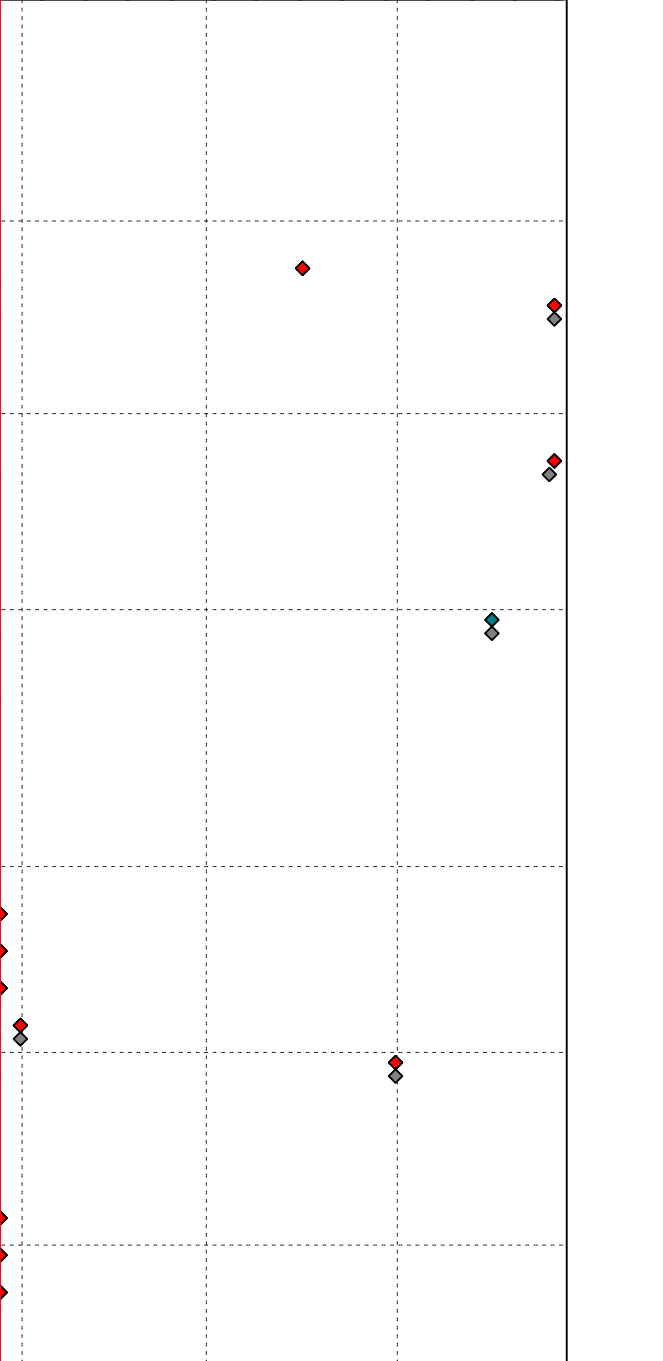
Cost Center A: Preliminaries

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete |
|-------------|-------------------------------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|
| MS.A04 | Milestone A04 - Month 6 (Jan 2022) | | 31-Jan-22 | 0 | | 28-May-22* | -116 | 0% |
| MS.A05 | Milestone A05 - Month 7 (Feb 2022) | | 28-Feb-22 | 0 | | 28-May-22* | -88 | 0% |
| MS.A06 | Milestone A06 - Month 9 (Apr 2022) | | 30-Apr-22 | 0 | | 28-May-22* | -27 | 0% |
| MS.A07 | Milestone A07 - Month 10 (May 2022) | | 31-May-22 | 0 | | 31-May-22* | 0 | 0% |
| MS.A08 | Milestone A08 - Month 12 (Jul 2022) | | 31-Jul-22 | 0 | | 31-Jul-22* | 0 | 0% |

Cost Center B: General and Hoarding Works

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete |
|-------------|------------------------------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|
| MS.B01 | Milestone B01 - Month 2 (Sep 2021) | | 30-Sep-21 | 0 | | 28-May-22* | -240 | 0% |
| MS.B02 | Milestone B02 - Month 3 (Oct 2021) | | 31-Oct-21 | 0 | | 28-May-22* | -209 | 0% |
| MS.B03 | Milestone B03 - Month 4 (Nov 2021) | | 30-Nov-21 | 0 | | 28-May-22* | -179 | 0% |

Cost Center C: Socketed Steel H-Pile Foundation



| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

| | | | | | |
|----------|----------|---------|----------|--|--|
| | | | | | |
| Date | Revision | Checked | Approved | | |
| 4-Mar-22 | Rev.0 | KL | B | | |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

| | | | | | | | | |
|--------|------------------------------------|--|-----------|---|--|------------|-----|----|
| MS.C03 | Milestone C03 - Month 8 (Mar 2022) | | 31-May-22 | 0 | | 28-May-22* | -23 | 0% |
| MS.C04 | Milestone C04 - Month 9 (Apr 2022) | | 31-Jul-22 | 0 | | 31-Jul-22* | 0 | 0% |

Cost Center D: Bored Pile Foundation at Eastern Part of Zone 2B (KD05/KD01)

| | | | | | | | | |
|---------|--------------------------------------|--|-----------|---|--|------------|------|----|
| MS.D02 | Milestone D02 - Month 7 (Feb 2022) | | 31-Mar-22 | 0 | | 28-May-22* | -89 | 0% |
| MS.D02^ | Milestone D2A^ - Month 6 (Jan 2022) | | 31-Jan-22 | 0 | | 28-May-22* | -117 | 0% |
| MS.D03 | Milestone D03 - Month 8 (Mar 2022) | | 30-Apr-22 | 0 | | 28-May-22* | -58 | 0% |
| MS.D03^ | Milestone D3A^ - Month 8 (Mar 2022) | | 31-Mar-22 | 0 | | 28-May-22* | -58 | 0% |
| MS.D04 | Milestone D04 - Month 11 (Jun 2022) | | 30-Jun-22 | 0 | | 30-Jun-22* | 0 | 0% |
| MS.D04^ | Milestone D4A^ - Month 10 (May 2022) | | 31-May-22 | 0 | | 31-May-22* | 0 | 0% |

Cost Center E: Bored Pile Foundation at Middle Part of Zone 2B (KD06)

| | | | | | | | | |
|--------|-------------------------------------|--|-----------|---|--|------------|-----|----|
| MS.E02 | Milestone E02 - Month 8 (Mar 2022) | | 31-Jul-22 | 0 | | 28-May-22* | -58 | 0% |
| MS.E03 | Milestone E03 - Month 11 (Jun 2022) | | 30-Sep-22 | 0 | | 30-Jun-22* | 0 | 0% |

Cost Center F: Bored Pile Foundation at Western Part of Zone 2B (KD07/KD03)

| | | | | | | | | |
|--------|-------------------------------------|--|-----------|---|--|------------|---|----|
| MS.F02 | Milestone F02 - Month 11 (Jun 2022) | | 30-Jun-22 | 0 | | 30-Jun-22* | 0 | 0% |
|--------|-------------------------------------|--|-----------|---|--|------------|---|----|

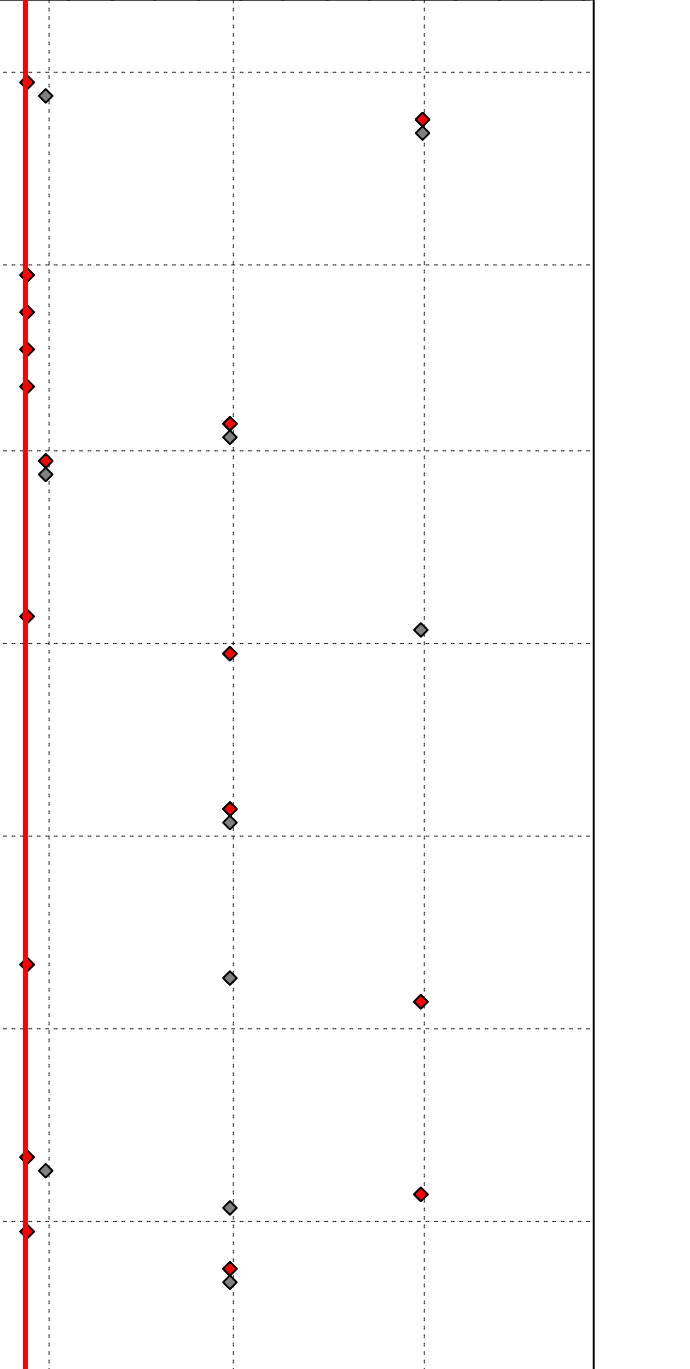
Cost Center G: Bored Pile Foundation at Western Part of Zone 2C (KD08/KD04)

| | | | | | | | | |
|--------|-------------------------------------|--|-----------|---|--|------------|-----|----|
| MS.G02 | Milestone G02 - Month 9 (Apr 2022) | | 30-Jun-22 | 0 | | 28-May-22* | -28 | 0% |
| MS.G03 | Milestone G03 - Month 12 (Jul 2022) | | 31-Aug-22 | 0 | | 31-Jul-22* | 0 | 0% |

Cost Center H: Bored Pile Foundation at Eastern Part of Zone 2C (KD09/KD02)

| | | | | | | | | |
|---------|--------------------------------------|--|-----------|---|--|------------|-----|----|
| MS.H02 | Milestone H02 - Month 8 (Mar 2022) | | 31-May-22 | 0 | | 28-May-22* | -58 | 0% |
| MS.H03 | Milestone H03 - Month 12 (Jul 2022) | | 30-Jun-22 | 0 | | 31-Jul-22* | 0 | 0% |
| MS.H2A^ | Milestone H2A^ - Month 8 (Mar 2022) | | 31-Mar-22 | 0 | | 28-May-22* | -58 | 0% |
| MS.H3A^ | Milestone H3A^ - Month 11 (Jun 2022) | | 30-Jun-22 | 0 | | 30-Jun-22* | 0 | 0% |

Cost Center M: Optional Works Item No. 1A: Tree Felling Works (KD10)



| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0



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|----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|--|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |
| MO.1010 | Initial Mobilization for Predrilling of BP (CCD / KD05 / KD01) | 23-Jul-21 | 07-Sep-21 | 258 | 23-Jul-21 A | 07-Jun-22 | -16 | 80% | | | | | | | | | | | | | | | | |
| MO.1020 | Initial Mobilization for Predrilling of BP (CCE / KD06) | 23-Jul-21 | 07-Sep-21 | 249 | 23-Jul-21 A | 27-May-22 A | | 50% | | | | | | | | | | | | | | | | |
| MO.1030 | Initial Mobilization for Predrilling of BP (CCF / KD07 / KD03) | 23-Jul-21 | 07-Sep-21 | 290 | 23-Jul-21 A | 15-Jul-22 | 36 | 85% | | | | | | | | | | | | | | | | |
| MO.1050 | Initial Mobilization for Predrilling of BP (CCH / KD09 / KD02) | 23-Jul-21 | 07-Sep-21 | 260 | 23-Jul-21 A | 09-Jun-22 | 116 | 60% | | | | | | | | | | | | | | | | |

Predrilling

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|---|-----------|-----------|-----|-------------|-----------|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| PD.1080 | Predrilling for BP in KD05 [76 nos.] | 30-Sep-21 | 30-Mar-22 | 200 | 30-Sep-21 A | 07-Jun-22 | -22 | 58% | | | | | | | | | | | | | | | | |
| PD.1100 | Predrilling for BP in KD06 [95 nos.] incl. 5 additional nos. | 30-Sep-21 | 23-May-22 | 199 | 30-Sep-21 A | 07-Jun-22 | 107 | 55% | | | | | | | | | | | | | | | | |
| PD.1120 | Predrilling for BP in KD07 [90 nos.] incl. 2 additional nos. | 30-Sep-21 | 23-May-22 | 231 | 30-Sep-21 A | 15-Jul-22 | 166 | 85% | | | | | | | | | | | | | | | | |
| PD.1160 | Predrilling for BP in KD09 [149 nos.] incl. 4 additional nos. | 30-Sep-21 | 30-Mar-22 | 203 | 30-Sep-21 A | 09-Jun-22 | 103 | 70% | | | | | | | | | | | | | | | | |

KD01 (Stage 1-1)

| Bored Piles | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|-----------|-----------|----|-------------|-------------|-----|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| CD07 | | | | | | | | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC41Jb.10 | BP - Excavation | 13-Apr-22 | 22-Apr-22 | 39 | 13-May-22 A | 28-Jun-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| CBA-BPC41Jb.20 | BP - RCD Drilling | 23-Apr-22 | 05-May-22 | 10 | 29-Jun-22 | 11-Jul-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| CBA-BPC41Jb.30 | BP - Airlift, Cage Install and Concrete | 06-May-22 | 12-May-22 | 5 | 12-Jul-22 | 16-Jul-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BP04.10 | BP - Excavation | 12-Apr-22 | 22-Apr-22 | 28 | 20-May-22 A | 22-Jun-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| CBA-BP04.20 | BP - RCD Drilling | 23-Apr-22 | 11-May-22 | 14 | 23-Jun-22 | 09-Jul-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| CBA-BP04.30 | BP - Airlift, Cage Install and Concrete | 12-May-22 | 18-May-22 | 6 | 11-Jul-22 | 16-Jul-22 | -49 | 0% | | | | | | | | | | | | | | | | |
| CD05 | | | | | | | | | | | | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | | | | | | | | | | | | |
| P22&P19-BP11.30 | BP - Airlift, Cage Install and Concrete | 25-Feb-22 | 05-Mar-22 | 24 | 08-Apr-22 A | 12-May-22 A | | 100% | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | |
| P22&P19-BP21.30 | BP - Airlift, Cage Install and Concrete | 19-Mar-22 | 28-Mar-22 | 25 | 20-Apr-22 A | 21-May-22 A | | 100% | | | | | | | | | | | | | | | | |

KD02 (Stage 5-1)

| Bored Piles | | | | | | | | | |
|-------------|--|--|--|--|--|--|--|--|--|
| TD04 | | | | | | | | | |
| 03 | | | | | | | | | |

| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

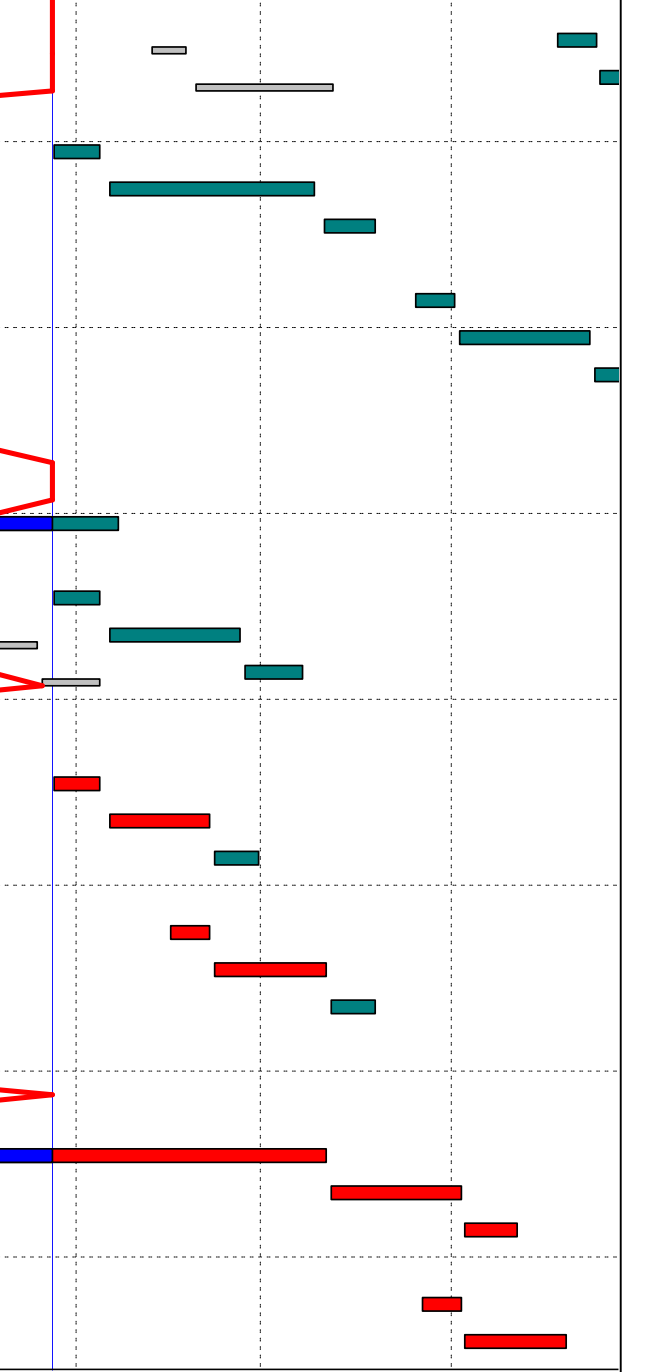
West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

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| | Date | Revision | Checked | Approved |
| | 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

| 10 | | | | | | | | | |
|-----------------|---|-----------|-----------|----|-------------|-------------|----|------|--|
| P22&P19-BP16.10 | BP - Excavation | 13-Jun-22 | 18-Jun-22 | 6 | 18-Aug-22 | 24-Aug-22 | 3 | 0% | |
| P22&P19-BP16.20 | BP - RCD Drilling | 20-Jun-22 | 12-Jul-22 | 19 | 25-Aug-22 | 16-Sep-22 | 3 | 0% | |
| 11 | | | | | | | | | |
| P22&P19-BP26.10 | BP - Excavation | 06-Jan-22 | 12-Jan-22 | 6 | 28-May-22 | 04-Jun-22 | 23 | 0% | |
| P22&P19-BP26.20 | BP - RCD Drilling | 13-Jan-22 | 18-Feb-22 | 29 | 06-Jun-22 | 09-Jul-22 | 23 | 0% | |
| P22&P19-BP26.30 | BP - Airlift, Cage Install and Concrete | 19-Feb-22 | 28-Feb-22 | 8 | 11-Jul-22 | 19-Jul-22 | 45 | 0% | |
| 13 | | | | | | | | | |
| P22&P19-BP25.10 | BP - Excavation | 07-Mar-22 | 12-Mar-22 | 6 | 26-Jul-22 | 01-Aug-22 | 23 | 0% | |
| P22&P19-BP25.20 | BP - RCD Drilling | 14-Mar-22 | 04-Apr-22 | 19 | 02-Aug-22 | 23-Aug-22 | 23 | 0% | |
| P22&P19-BP25.30 | BP - Airlift, Cage Install and Concrete | 06-Apr-22 | 14-Apr-22 | 8 | 24-Aug-22 | 01-Sep-22 | 23 | 0% | |
| 14 | | | | | | | | | |
| P22&P19-BP10.10 | BP - Excavation | 29-Mar-22 | 04-Apr-22 | 11 | 22-Apr-22 A | 06-May-22 A | | 100% | |
| P22&P19-BP10.20 | BP - RCD Drilling | 06-Apr-22 | 30-Apr-22 | 6 | 07-May-22 A | 16-May-22 A | | 100% | |
| P22&P19-BP10.30 | BP - Airlift, Cage Install and Concrete | 03-May-22 | 12-May-22 | 18 | 17-May-22 A | 07-Jun-22 | 96 | 0% | |
| 15 | | | | | | | | | |
| P22&P19-BP17.10 | BP - Excavation | 25-Apr-22 | 30-Apr-22 | 6 | 28-May-22 | 04-Jun-22 | 71 | 0% | |
| P22&P19-BP17.20 | BP - RCD Drilling | 03-May-22 | 25-May-22 | 19 | 06-Jun-22 | 27-Jun-22 | 71 | 0% | |
| P22&P19-BP17.30 | BP - Airlift, Cage Install and Concrete | 26-May-22 | 04-Jun-22 | 8 | 28-Jun-22 | 07-Jul-22 | 71 | 0% | |

| CD04 | | | | | | | | | |
|-------------|---|-----------|-----------|----|-------------|-------------|-----|------|--|
| 01 | | | | | | | | | |
| P17-BP03.10 | BP - Excavation | 24-Nov-21 | 30-Nov-21 | 6 | 28-May-22 | 04-Jun-22 | -63 | 0% | |
| P17-BP03.20 | BP - RCD Drilling | 01-Dec-21 | 17-Dec-21 | 15 | 06-Jun-22 | 22-Jun-22 | -63 | 0% | |
| P17-BP03.30 | BP - Airlift, Cage Install and Concrete | 18-Dec-21 | 28-Dec-21 | 7 | 23-Jun-22 | 30-Jun-22 | 69 | 0% | |
| 02 | | | | | | | | | |
| P17-BP12.10 | BP - Excavation | 20-Dec-21 | 28-Dec-21 | 6 | 16-Jun-22 | 22-Jun-22 | -63 | 0% | |
| P17-BP12.20 | BP - RCD Drilling | 29-Dec-21 | 15-Jan-22 | 15 | 23-Jun-22 | 11-Jul-22 | -63 | 0% | |
| P17-BP12.30 | BP - Airlift, Cage Install and Concrete | 17-Jan-22 | 24-Jan-22 | 7 | 12-Jul-22 | 19-Jul-22 | 61 | 0% | |
| 03 | | | | | | | | | |
| P17-BP10.30 | BP - Airlift, Cage Install and Concrete | 07-Feb-22 | 14-Feb-22 | 20 | 20-Apr-22 A | 16-May-22 A | | 100% | |
| 04 | | | | | | | | | |
| P17-BP14.10 | BP - Excavation | 27-Jan-22 | 05-Feb-22 | 46 | 17-May-22 A | 11-Jul-22 | -63 | 0% | |
| P17-BP14.20 | BP - RCD Drilling | 07-Feb-22 | 28-Feb-22 | 19 | 12-Jul-22 | 02-Aug-22 | -63 | 0% | |
| P17-BP14.30 | BP - Airlift, Cage Install and Concrete | 01-Mar-22 | 09-Mar-22 | 8 | 03-Aug-22 | 11-Aug-22 | -8 | 0% | |
| 05 | | | | | | | | | |
| P17-BP16.10 | BP - Excavation | 22-Feb-22 | 28-Feb-22 | 6 | 27-Jul-22 | 02-Aug-22 | -63 | 0% | |
| P17-BP16.20 | BP - RCD Drilling | 01-Mar-22 | 17-Mar-22 | 15 | 03-Aug-22 | 19-Aug-22 | -63 | 0% | |



| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

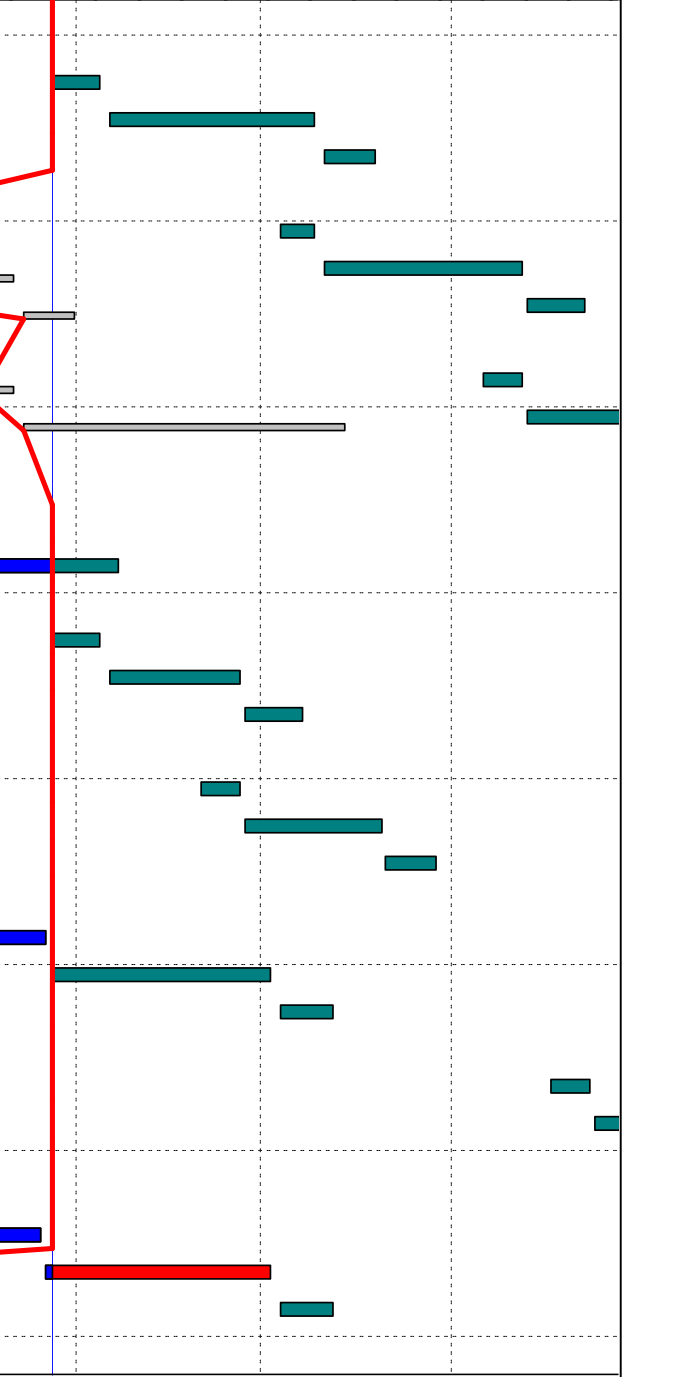
West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

| | | | | | |
|--|--|----------|----------|---------|----------|
| | | Date | Revision | Checked | Approved |
| | | 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

| VD02 | | | | | | | | | |
|-----------------|---|-----------|-----------|----|-------------|-------------|-----|------|--|
| 02 | | | | | | | | | |
| P24&P27-BP08.10 | BP - Excavation | | | 6 | 28-May-22 | 04-Jun-22 | 101 | 0% | |
| P24&P27-BP08.20 | BP - RCD Drilling | | | 29 | 06-Jun-22 | 09-Jul-22 | 101 | 0% | |
| P24&P27-BP08.30 | BP - Airlift, Cage Install and Concrete | | | 8 | 11-Jul-22 | 19-Jul-22 | 281 | 0% | |
| 04 | | | | | | | | | |
| P26-BP03.10 | BP - Excavation | 06-Apr-22 | 12-Apr-22 | 6 | 04-Jul-22 | 09-Jul-22 | 101 | 0% | |
| P26-BP03.20 | BP - RCD Drilling | 13-Apr-22 | 21-May-22 | 29 | 11-Jul-22 | 12-Aug-22 | 101 | 0% | |
| P26-BP03.30 | BP - Airlift, Cage Install and Concrete | 23-May-22 | 31-May-22 | 8 | 13-Aug-22 | 22-Aug-22 | 205 | 0% | |
| 05 | | | | | | | | | |
| P26-BP01.10 | BP - Excavation | 16-May-22 | 21-May-22 | 6 | 06-Aug-22 | 12-Aug-22 | 101 | 0% | |
| P26-BP01.20 | BP - RCD Drilling | 23-May-22 | 14-Jul-22 | 44 | 13-Aug-22 | 06-Oct-22 | 101 | 0% | |
| 12 | | | | | | | | | |
| P24&P27-BP14.10 | BP - Excavation | | | 29 | 30-Mar-22 A | 10-May-22 A | | 100% | |
| P24&P27-BP14.20 | BP - RCD Drilling | | | 5 | 11-May-22 A | 17-May-22 A | | 100% | |
| P24&P27-BP14.30 | BP - Airlift, Cage Install and Concrete | | | 17 | 18-May-22 A | 07-Jun-22 | 200 | 0% | |
| 13 | | | | | | | | | |
| P28&P29-BP05.10 | BP - Excavation | | | 6 | 28-May-22 | 04-Jun-22 | 74 | 0% | |
| P28&P29-BP05.20 | BP - RCD Drilling | | | 19 | 06-Jun-22 | 27-Jun-22 | 74 | 0% | |
| P28&P29-BP05.30 | BP - Airlift, Cage Install and Concrete | | | 8 | 28-Jun-22 | 07-Jul-22 | 183 | 0% | |
| 14 | | | | | | | | | |
| P28&P29-BP09.10 | BP - Excavation | | | 6 | 21-Jun-22 | 27-Jun-22 | 74 | 0% | |
| P28&P29-BP09.20 | BP - RCD Drilling | | | 19 | 28-Jun-22 | 20-Jul-22 | 74 | 0% | |
| P28&P29-BP09.30 | BP - Airlift, Cage Install and Concrete | | | 8 | 21-Jul-22 | 29-Jul-22 | 172 | 0% | |
| 16 | | | | | | | | | |
| P24&P27-BP01.10 | BP - Excavation | | | 31 | 19-Apr-22 A | 27-May-22 A | | 100% | |
| P24&P27-BP01.20 | BP - RCD Drilling | | | 29 | 28-May-22 A | 02-Jul-22 | 287 | 0% | |
| P24&P27-BP01.30 | BP - Airlift, Cage Install and Concrete | | | 8 | 04-Jul-22 | 12-Jul-22 | 287 | 0% | |
| 17 | | | | | | | | | |
| P24&P27-BP13.10 | BP - Excavation | | | 6 | 17-Aug-22 | 23-Aug-22 | 74 | 0% | |
| P24&P27-BP13.20 | BP - RCD Drilling | | | 29 | 24-Aug-22 | 27-Sep-22 | 74 | 0% | |

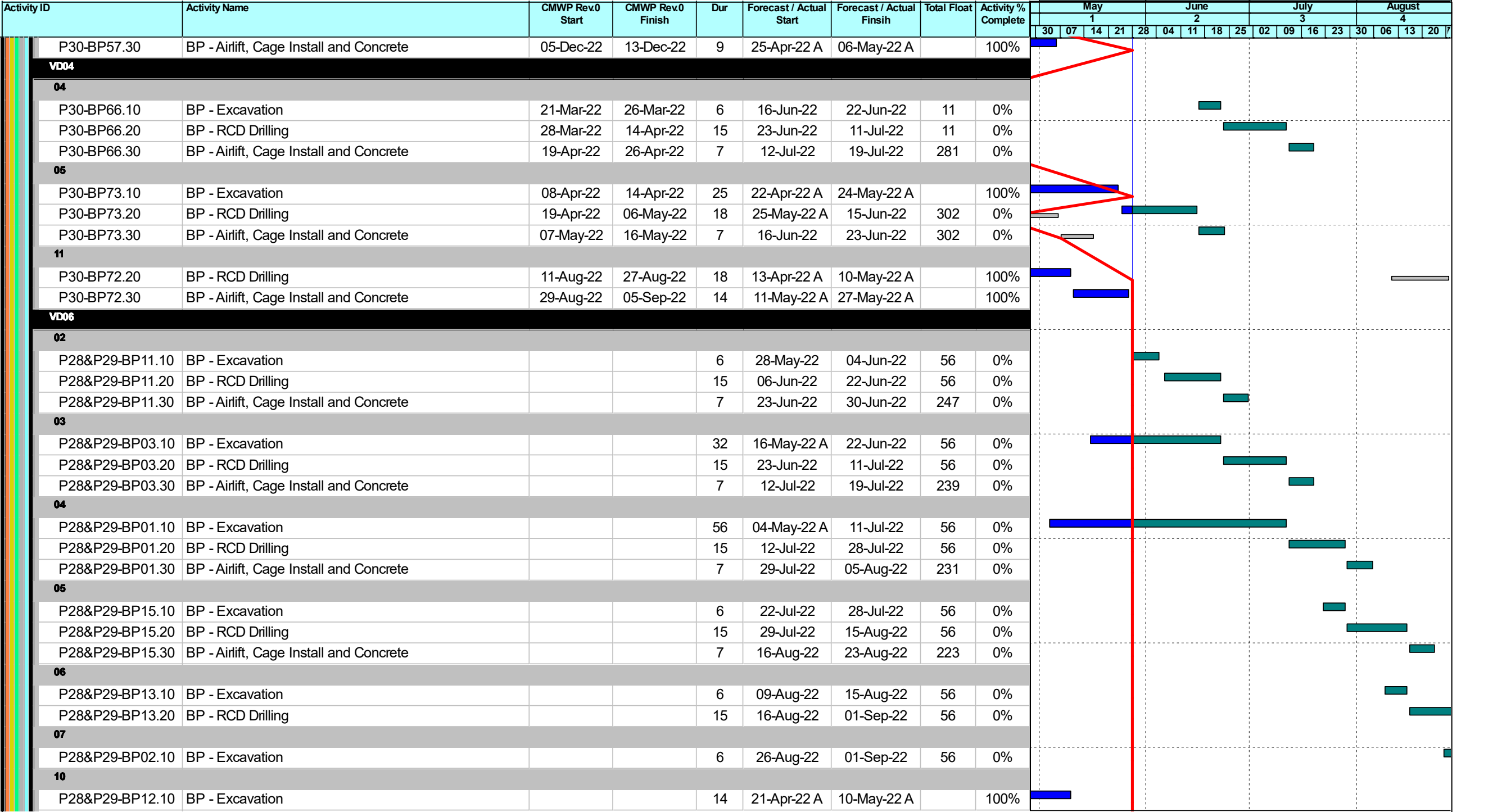
| VD03 | | | | | | | | | |
|-------------|---|-----------|-----------|-----|-------------|-------------|-----|------|--|
| 02 | | | | | | | | | |
| P30-BP59.10 | BP - Excavation | 23-Feb-22 | 01-Mar-22 | 111 | 06-Jan-22 A | 26-May-22 A | | 100% | |
| P30-BP59.20 | BP - RCD Drilling | 02-Mar-22 | 04-Apr-22 | 30 | 27-May-22 A | 02-Jul-22 | -32 | 0% | |
| P30-BP59.30 | BP - Airlift, Cage Install and Concrete | 06-Apr-22 | 14-Apr-22 | 8 | 04-Jul-22 | 12-Jul-22 | 155 | 0% | |
| 09 | | | | | | | | | |



| | |
|--------------|-------------|
| Planned Bar | Milestone |
| Critical Bar | Critical MS |
| Baseline | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

| | | | | | |
|--|--|----------|----------|---------|----------|
| | | Date | Revision | Checked | Approved |
| | | 4-Mar-22 | Rev.0 | KL | B |

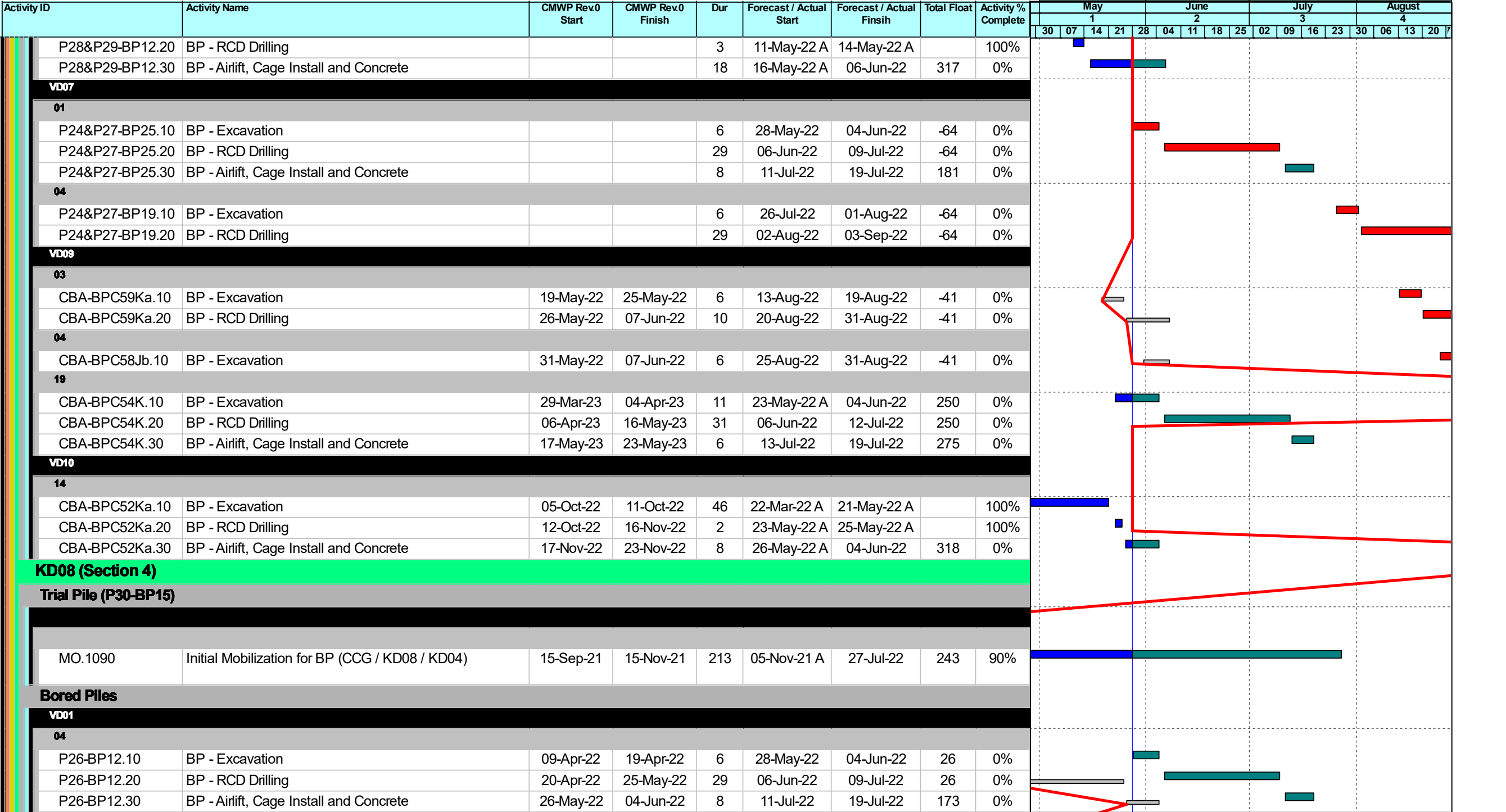


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Retaining Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0



| | | | |
|----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |



| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

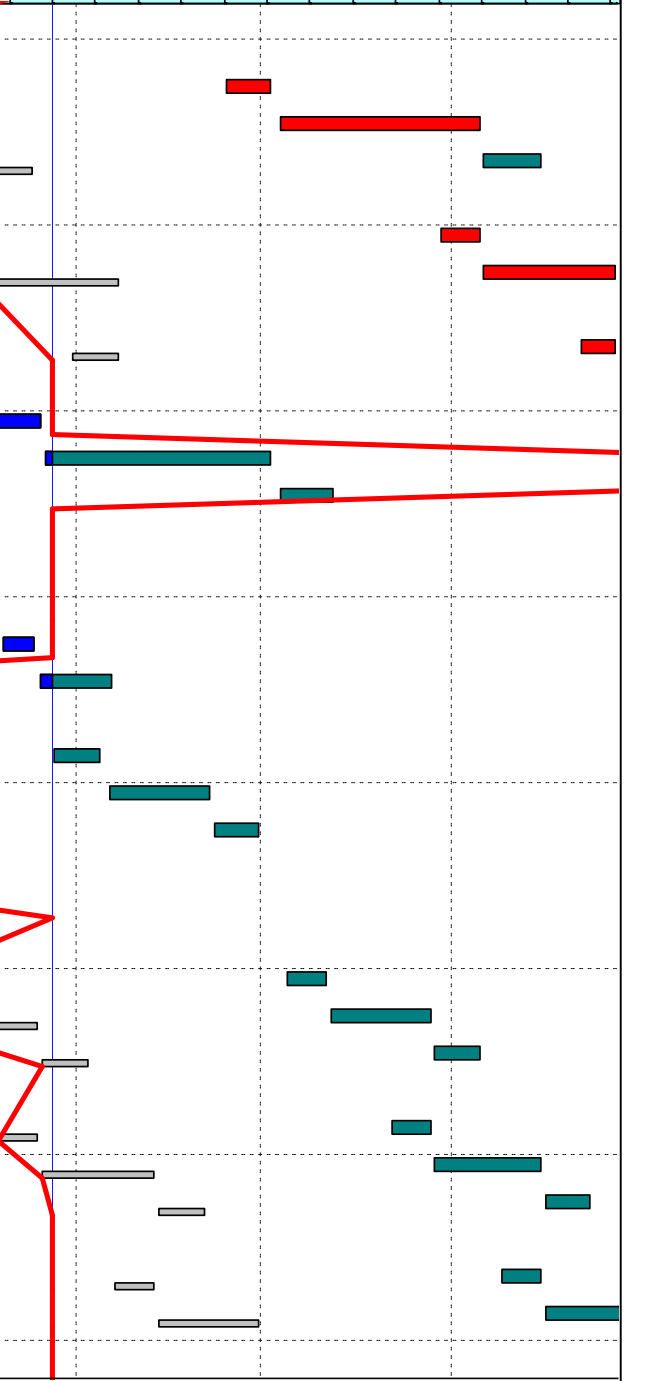


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|----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

| VD03 | | | | | | | | | |
|-------------|---|-----------|-----------|----|-------------|-------------|-----|------|--|
| 03 | | | | | | | | | |
| P30-BP44.10 | BP - Excavation | 29-Mar-22 | 04-Apr-22 | 6 | 25-Jun-22 | 02-Jul-22 | -32 | 0% | |
| P30-BP44.20 | BP - RCD Drilling | 06-Apr-22 | 14-May-22 | 29 | 04-Jul-22 | 05-Aug-22 | -32 | 0% | |
| P30-BP44.30 | BP - Airlift, Cage Install and Concrete | 16-May-22 | 24-May-22 | 8 | 06-Aug-22 | 15-Aug-22 | 134 | 0% | |
| 04 | | | | | | | | | |
| P30-BP50.10 | BP - Excavation | 07-May-22 | 14-May-22 | 6 | 30-Jul-22 | 05-Aug-22 | -32 | 0% | |
| P30-BP50.20 | BP - RCD Drilling | 16-May-22 | 07-Jun-22 | 19 | 06-Aug-22 | 27-Aug-22 | -32 | 0% | |
| 05 | | | | | | | | | |
| P30-BP55.10 | BP - Excavation | 31-May-22 | 07-Jun-22 | 6 | 22-Aug-22 | 27-Aug-22 | -32 | 0% | |
| 10 | | | | | | | | | |
| P30-BP45.10 | BP - Excavation | 28-Nov-22 | 03-Dec-22 | 10 | 14-May-22 A | 26-May-22 A | | 100% | |
| P30-BP45.20 | BP - RCD Drilling | 05-Dec-22 | 10-Jan-23 | 30 | 27-May-22 A | 02-Jul-22 | 161 | 0% | |
| P30-BP45.30 | BP - Airlift, Cage Install and Concrete | 11-Jan-23 | 19-Jan-23 | 8 | 04-Jul-22 | 12-Jul-22 | 171 | 0% | |

| VD04 | | | | | | | | | |
|-------------|---|-----------|-----------|----|-------------|-------------|-----|------|--|
| 01 | | | | | | | | | |
| P30-BP41.10 | BP - Excavation | 19-Jan-22 | 25-Jan-22 | 78 | 10-Feb-22 A | 19-May-22 A | | 100% | |
| P30-BP41.20 | BP - RCD Drilling | 26-Jan-22 | 15-Feb-22 | 4 | 20-May-22 A | 25-May-22 A | | 100% | |
| P30-BP41.30 | BP - Airlift, Cage Install and Concrete | 16-Feb-22 | 23-Feb-22 | 9 | 26-May-22 A | 06-Jun-22 | 202 | 0% | |
| 02 | | | | | | | | | |
| P30-BP47.10 | BP - Excavation | 09-Feb-22 | 15-Feb-22 | 6 | 28-May-22 | 04-Jun-22 | 11 | 0% | |
| P30-BP47.20 | BP - RCD Drilling | 16-Feb-22 | 04-Mar-22 | 15 | 06-Jun-22 | 22-Jun-22 | 11 | 0% | |
| P30-BP47.30 | BP - Airlift, Cage Install and Concrete | 05-Mar-22 | 12-Mar-22 | 7 | 23-Jun-22 | 30-Jun-22 | 188 | 0% | |
| 03 | | | | | | | | | |
| P30-BP58.30 | BP - Airlift, Cage Install and Concrete | 28-Mar-22 | 06-Apr-22 | 8 | 28-Apr-22 A | 10-May-22 A | | 100% | |
| 06 | | | | | | | | | |
| P30-BP62.10 | BP - Excavation | 29-Apr-22 | 06-May-22 | 6 | 05-Jul-22 | 11-Jul-22 | 11 | 0% | |
| P30-BP62.20 | BP - RCD Drilling | 07-May-22 | 25-May-22 | 15 | 12-Jul-22 | 28-Jul-22 | 11 | 0% | |
| P30-BP62.30 | BP - Airlift, Cage Install and Concrete | 26-May-22 | 02-Jun-22 | 7 | 29-Jul-22 | 05-Aug-22 | 137 | 0% | |
| 07 | | | | | | | | | |
| P30-BP42.10 | BP - Excavation | 19-May-22 | 25-May-22 | 6 | 22-Jul-22 | 28-Jul-22 | 11 | 0% | |
| P30-BP42.20 | BP - RCD Drilling | 26-May-22 | 13-Jun-22 | 15 | 29-Jul-22 | 15-Aug-22 | 11 | 0% | |
| P30-BP42.30 | BP - Airlift, Cage Install and Concrete | 14-Jun-22 | 21-Jun-22 | 7 | 16-Aug-22 | 23-Aug-22 | 129 | 0% | |
| 08 | | | | | | | | | |
| P30-BP46.10 | BP - Excavation | 07-Jun-22 | 13-Jun-22 | 6 | 09-Aug-22 | 15-Aug-22 | 11 | 0% | |
| P30-BP46.20 | BP - RCD Drilling | 14-Jun-22 | 30-Jun-22 | 15 | 16-Aug-22 | 01-Sep-22 | 11 | 0% | |
| 09 | | | | | | | | | |



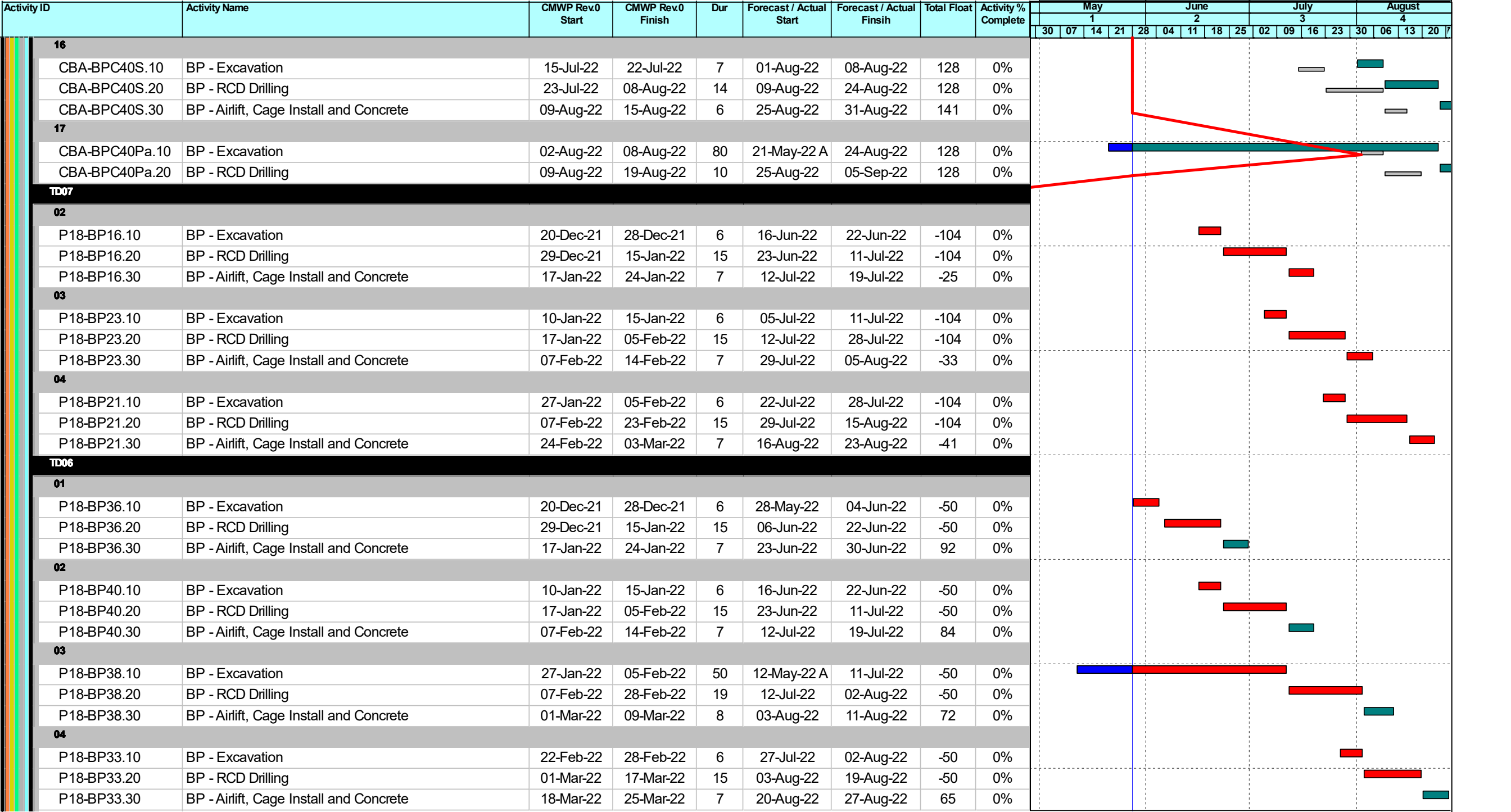
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 Page 19 of 31

| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Retaining Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0



| | | | |
|----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |



| | | | |
|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

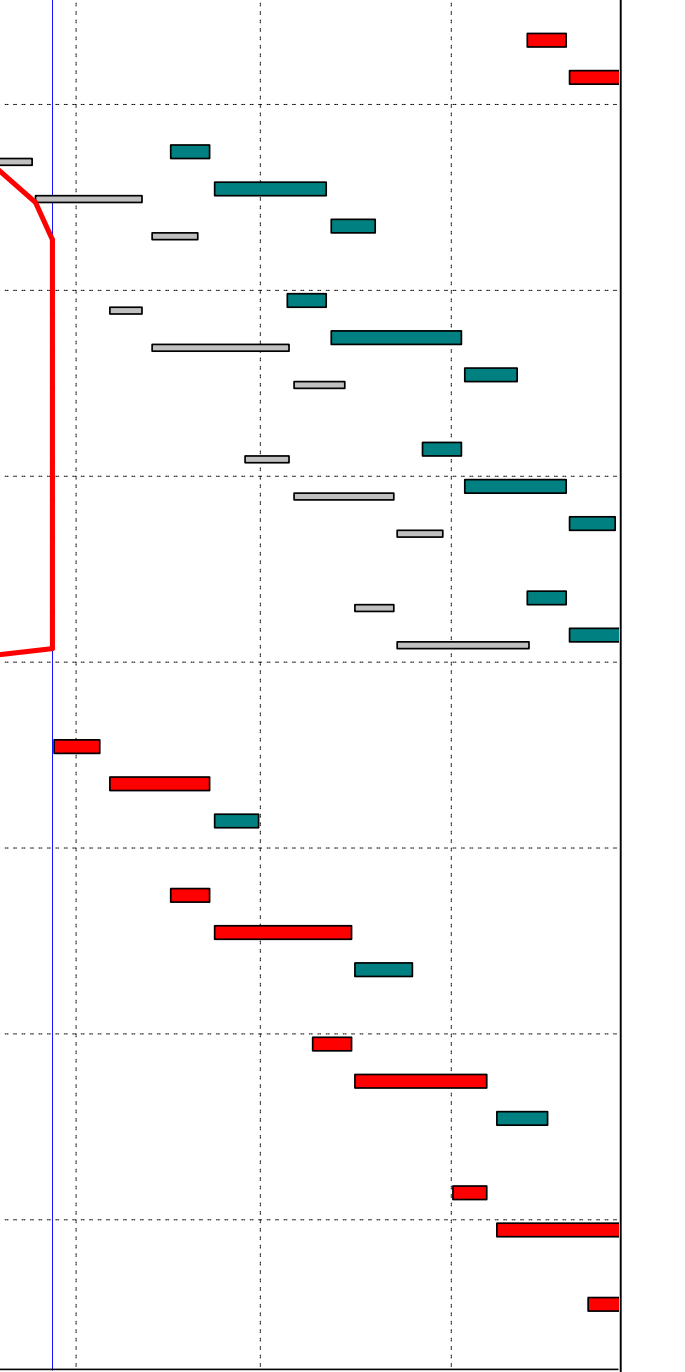
West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0



| | | | |
|----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | CMWP Rev.0 Start | CMWP Rev.0 Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | May | | | | June | | | | July | | | | August | | | |
|-------------|---------------|------------------|-------------------|-----|-------------------------|--------------------------|-------------|---------------------|-----|----|----|----|------|----|----|----|------|----|----|----|--------|----|----|----|
| | | | | | | | | | 1 | | | | 2 | | | | 3 | | | | 4 | | | |
| | | | | | | | | | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 |

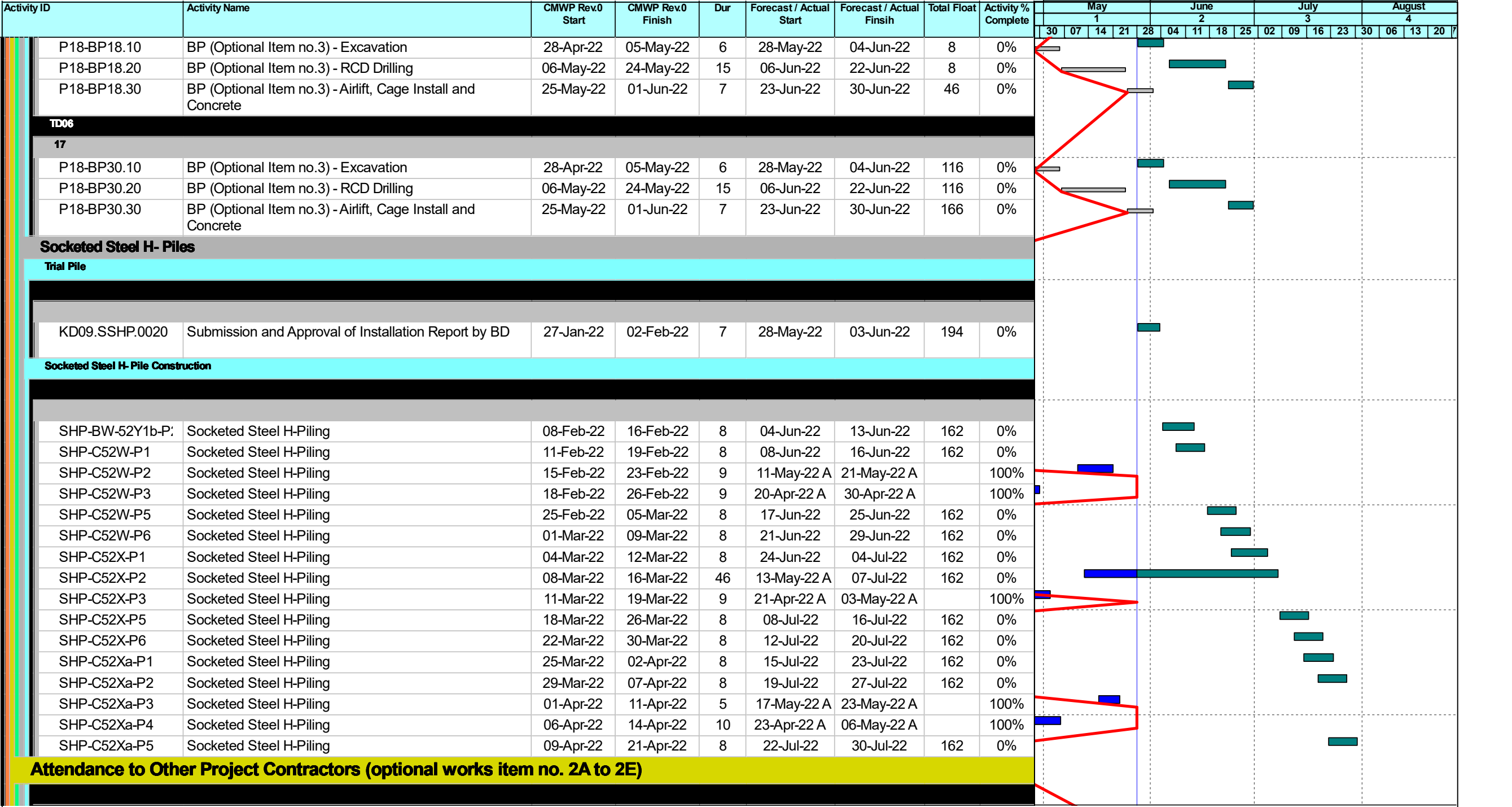
| | | | | | | | | | |
|-------------|---|-----------|-----------|----|-----------|-----------|-----|----|--|
| 05 | | | | | | | | | |
| P18-BP28.10 | BP - Excavation | 11-Mar-22 | 17-Mar-22 | 6 | 13-Aug-22 | 19-Aug-22 | -50 | 0% | |
| P18-BP28.20 | BP - RCD Drilling | 18-Mar-22 | 04-Apr-22 | 15 | 20-Aug-22 | 06-Sep-22 | -50 | 0% | |
| 18 | | | | | | | | | |
| P18-BP27.10 | BP - Excavation | 18-May-22 | 24-May-22 | 6 | 16-Jun-22 | 22-Jun-22 | 116 | 0% | |
| P18-BP27.20 | BP - RCD Drilling | 25-May-22 | 11-Jun-22 | 15 | 23-Jun-22 | 11-Jul-22 | 116 | 0% | |
| P18-BP27.30 | BP - Airlift, Cage Install and Concrete | 13-Jun-22 | 20-Jun-22 | 7 | 12-Jul-22 | 19-Jul-22 | 158 | 0% | |
| 19 | | | | | | | | | |
| P18-BP37.10 | BP - Excavation | 06-Jun-22 | 11-Jun-22 | 6 | 05-Jul-22 | 11-Jul-22 | 116 | 0% | |
| P18-BP37.20 | BP - RCD Drilling | 13-Jun-22 | 05-Jul-22 | 19 | 12-Jul-22 | 02-Aug-22 | 116 | 0% | |
| P18-BP37.30 | BP - Airlift, Cage Install and Concrete | 06-Jul-22 | 14-Jul-22 | 8 | 03-Aug-22 | 11-Aug-22 | 146 | 0% | |
| 20 | | | | | | | | | |
| P18-BP35.10 | BP - Excavation | 28-Jun-22 | 05-Jul-22 | 6 | 27-Jul-22 | 02-Aug-22 | 116 | 0% | |
| P18-BP35.20 | BP - RCD Drilling | 06-Jul-22 | 22-Jul-22 | 15 | 03-Aug-22 | 19-Aug-22 | 116 | 0% | |
| P18-BP35.30 | BP - Airlift, Cage Install and Concrete | 23-Jul-22 | 30-Jul-22 | 7 | 20-Aug-22 | 27-Aug-22 | 139 | 0% | |
| 21 | | | | | | | | | |
| P18-BP19.10 | BP - Excavation | 16-Jul-22 | 22-Jul-22 | 6 | 13-Aug-22 | 19-Aug-22 | 116 | 0% | |
| P18-BP19.20 | BP - RCD Drilling | 23-Jul-22 | 13-Aug-22 | 19 | 20-Aug-22 | 10-Sep-22 | 116 | 0% | |
| TD05 | | | | | | | | | |
| 01 | | | | | | | | | |
| P18-BP48.10 | BP - Excavation | 20-Dec-21 | 28-Dec-21 | 6 | 28-May-22 | 04-Jun-22 | -21 | 0% | |
| P18-BP48.20 | BP - RCD Drilling | 29-Dec-21 | 15-Jan-22 | 15 | 06-Jun-22 | 22-Jun-22 | -21 | 0% | |
| P18-BP48.30 | BP - Airlift, Cage Install and Concrete | 17-Jan-22 | 24-Jan-22 | 7 | 23-Jun-22 | 30-Jun-22 | 109 | 0% | |
| 02 | | | | | | | | | |
| P18-BP60.10 | BP - Excavation | 10-Jan-22 | 15-Jan-22 | 6 | 16-Jun-22 | 22-Jun-22 | -21 | 0% | |
| P18-BP60.20 | BP - RCD Drilling | 17-Jan-22 | 10-Feb-22 | 19 | 23-Jun-22 | 15-Jul-22 | -21 | 0% | |
| P18-BP60.30 | BP - Airlift, Cage Install and Concrete | 11-Feb-22 | 19-Feb-22 | 8 | 16-Jul-22 | 25-Jul-22 | 97 | 0% | |
| 03 | | | | | | | | | |
| P18-BP63.10 | BP - Excavation | 04-Feb-22 | 10-Feb-22 | 6 | 09-Jul-22 | 15-Jul-22 | -21 | 0% | |
| P18-BP63.20 | BP - RCD Drilling | 11-Feb-22 | 04-Mar-22 | 19 | 16-Jul-22 | 06-Aug-22 | -21 | 0% | |
| P18-BP63.30 | BP - Airlift, Cage Install and Concrete | 05-Mar-22 | 14-Mar-22 | 8 | 08-Aug-22 | 16-Aug-22 | 86 | 0% | |
| 04 | | | | | | | | | |
| P18-BP62.10 | BP - Excavation | 26-Feb-22 | 04-Mar-22 | 6 | 01-Aug-22 | 06-Aug-22 | -21 | 0% | |
| P18-BP62.20 | BP - RCD Drilling | 05-Mar-22 | 26-Mar-22 | 19 | 08-Aug-22 | 29-Aug-22 | -21 | 0% | |
| 05 | | | | | | | | | |
| P18-BP61.10 | BP - Excavation | 21-Mar-22 | 26-Mar-22 | 6 | 23-Aug-22 | 29-Aug-22 | -21 | 0% | |



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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
 Based on CMWP Rev.0

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| | | Date | Revision | Checked | Approved |
| | | 4-Mar-22 | Rev.0 | KL | B |



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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 27 May 2022
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| | | Date | Revision | Checked | Approved |
| | | 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | July | | | August | | | September | |
|--|--|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|----|------|----|----|--------|----|----|-----------|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 |
| Piling for Integrated Basement and U/G Road in Zone 2B & 2C | | | | | | | | | | | | | | | | | | | |
| Contract Dates | | | | | | | | | | | | | | | | | | | |
| Key Dates | | | | | | | | | | | | | | | | | | | |
| KD for Zone 2B | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| KD01 | KD01 (Stage 1-1) - 18 May 2022 | | 18-May-22 | 0 | | 25-Jun-22* | -33 | 0% | | | | | | | | | | | |
| KD03 | KD03 (Stage 3-1) - 26 Aug 2022 | | 26-Aug-22 | 0 | | 16-Sep-22* | -21 | 0% | | | | | | | | | | | |
| KD for Zone 2C | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| KD04 | KD04 (Stage 4-1) - 26 Aug 2022 | | 25-Aug-22 | 0 | | 26-Aug-22* | 0 | 0% | | | | | | | | | | | |
| Optional Works subjected to CA's Instruction | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| CO2A10 | Last CAI date for Optional Works Item No.2A (330 Days to 390 Days after Commencement) if item No. 3 is | 16-Aug-22 | | 0 | 16-Aug-22 | | 71 | 0% | | | | | | | | | | | |
| Access Dates of Site Portion | | | | | | | | | | | | | | | | | | | |
| 270 days after Commencement | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| ACB35 | Access to Site Portion B35 (To be agreed with the Zone 2A contractor) | 18-Apr-22 | | 0 | 18-Jun-22 | | -9 | 0% | | | | | | | | | | | |
| Mobilization Stage | | | | | | | | | | | | | | | | | | | |
| Site Mobilization Works | | | | | | | | | | | | | | | | | | | |
| Pre-Construction Works before Piling Commencement | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| MOBP.10.1300 | Trial Pit for Drillholes & Removal of Existing Substructures / Ground Slab [503 nos] | 19-Aug-21 | 30-Apr-22 | 318 | 19-Aug-21 A | 02-Jul-22 | 85 | 97% | | | | | | | | | | | |
| End of Mobilization | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| MOBP.99.1080 | End of Mobilization Stage | | 18-May-22 | 0 | | 01-Sep-22* | 24 | 0% | | | | | | | | | | | |
| Construction Stage | | | | | | | | | | | | | | | | | | | |
| Pile Construction | | | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 17 June 2022
 Based on CMWP Rev.0



| Date | Revision | Checked | Approved |
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| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | July | | August | | September | | |
|-----------------------------|--|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|------|----|--------|----|-----------|----|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 |
| Initial Mobilization | | | | | | | | | | | | | | | | | |
| MO.1010 | Initial Mobilization for Predrilling of BP (CCD / KD05 / KD01) | 23-Jul-21 | 07-Sep-21 | 275 | 23-Jul-21 A | 27-Jun-22 | -27 | 80% | | | | | | | | | |
| MO.1020 | Initial Mobilization for Predrilling of BP (CCE / KD06) | 23-Jul-21 | 07-Sep-21 | 249 | 23-Jul-21 A | 27-May-22 A | | 50% | | | | | | | | | |
| MO.1030 | Initial Mobilization for Predrilling of BP (CCF / KD07 / KD03) | 23-Jul-21 | 07-Sep-21 | 307 | 23-Jul-21 A | 04-Aug-22 | 19 | 85% | | | | | | | | | |
| MO.1050 | Initial Mobilization for Predrilling of BP (CCH / KD09 / KD02) | 23-Jul-21 | 07-Sep-21 | 277 | 23-Jul-21 A | 29-Jun-22 | 99 | 60% | | | | | | | | | |
| Predrilling | | | | | | | | | | | | | | | | | |
| PD.1080 | Predrilling for BP in KD05 [76 nos.] | 30-Sep-21 | 30-Mar-22 | 217 | 30-Sep-21 A | 27-Jun-22 | -39 | 58% | | | | | | | | | |
| PD.1100 | Predrilling for BP in KD06 [95 nos.] incl. 5 additional nos. | 30-Sep-21 | 23-May-22 | 196 | 30-Sep-21 A | 04-Jun-22 A | | 55% | | | | | | | | | |
| PD.1120 | Predrilling for BP in KD07 [90 nos.] incl. 2 additional nos. | 30-Sep-21 | 23-May-22 | 258 | 30-Sep-21 A | 04-Aug-22 | 150 | 85% | | | | | | | | | |
| PD.1160 | Predrilling for BP in KD09 [149 nos.] incl. 4 additional nos. | 30-Sep-21 | 30-Mar-22 | 200 | 30-Sep-21 A | 29-Jun-22 | 86 | 70% | | | | | | | | | |
| KD01 (Stage 1-1) | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | |
| CD07 | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | |
| CBA-BPC41Jb.10 | BP - Excavation | 13-Apr-22 | 22-Apr-22 | 11 | 13-May-22 A | 26-May-22 A | | 100% | | | | | | | | | |
| CBA-BPC41Jb.20 | BP - RCD Drilling | 23-Apr-22 | 05-May-22 | 4 | 27-May-22 A | 01-Jun-22 A | | 100% | | | | | | | | | |
| CBA-BPC41Jb.30 | BP - Airlift, Cage Install and Concrete | 06-May-22 | 12-May-22 | 12 | 02-Jun-22 A | 17-Jun-22 A | | 100% | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | |
| CBA-BP04.10 | BP - Excavation | 12-Apr-22 | 22-Apr-22 | 12 | 20-May-22 A | 04-Jun-22 A | | 100% | | | | | | | | | |
| CBA-BP04.20 | BP - RCD Drilling | 23-Apr-22 | 11-May-22 | 2 | 06-Jun-22 A | 08-Jun-22 A | | 100% | | | | | | | | | |
| CBA-BP04.30 | BP - Airlift, Cage Install and Concrete | 12-May-22 | 18-May-22 | 15 | 09-Jun-22 A | 25-Jun-22 | -33 | 0% | | | | | | | | | |
| CD05 | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | |
| P22&P19-BP21.30 | BP - Airlift, Cage Install and Concrete | 19-Mar-22 | 28-Mar-22 | 25 | 20-Apr-22 A | 21-May-22 A | | 100% | | | | | | | | | |
| KD03 (Stage 3-1) | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | |
| VD06 | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |



| Date | Revision | Checked | Approved |
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| 4-Mar-22 | Rev.0 | KL | B |

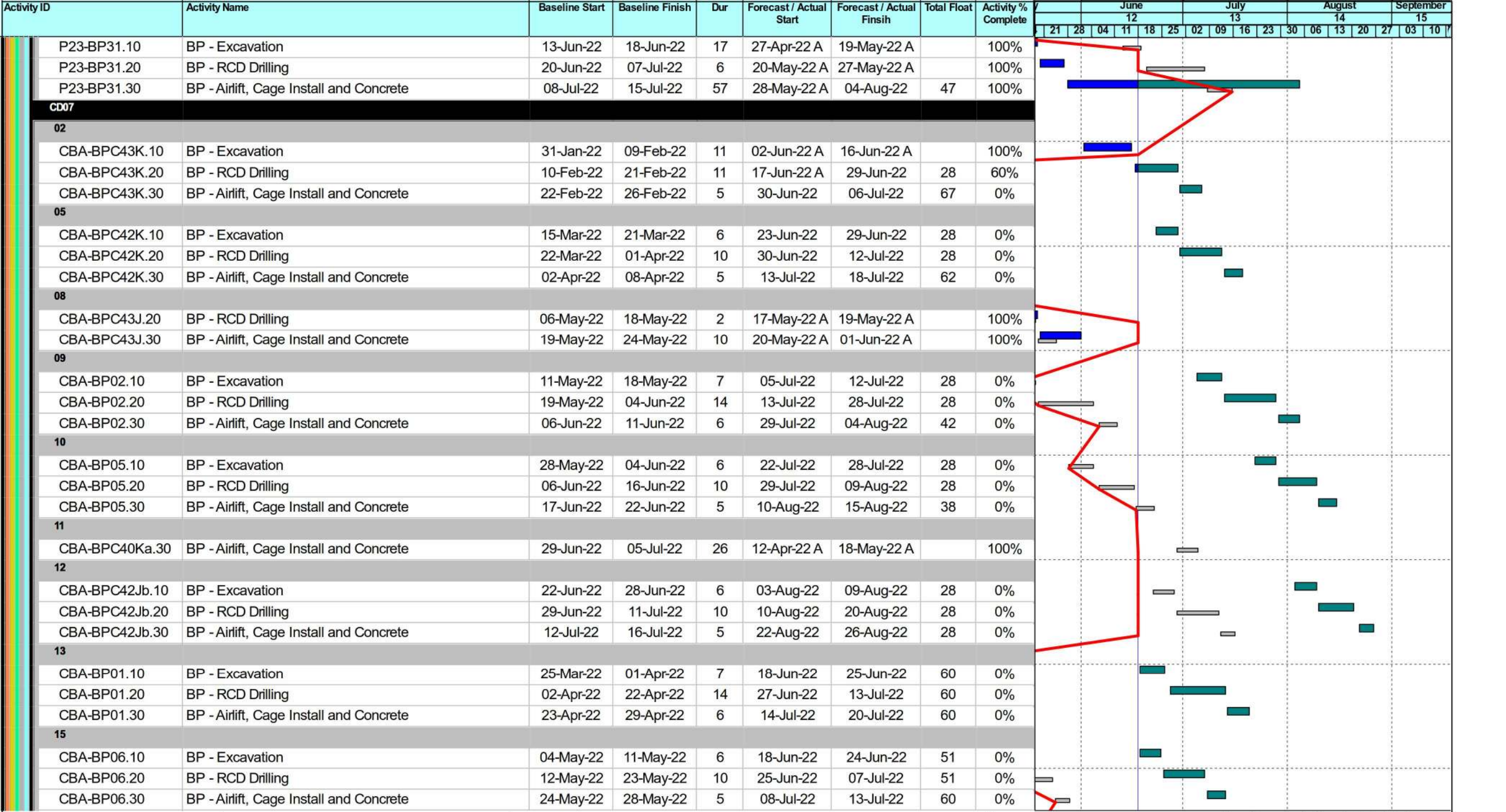
| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | | July | | | | August | | | | September | | | | | | |
|-------------------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|----|----|------|----|----|----|--------|----|----|----|-----------|----|----|----|----|--|--|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P28&P29-BP10.10 | BP - Excavation | | | 20 | 19-May-22 A | 13-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | | |
| P28&P29-BP10.20 | BP - RCD Drilling | | | 19 | 14-Jun-22 A | 06-Jul-22 | 37 | 100% | | | | | | | | | | | | | | | | | | | |
| P28&P29-BP10.30 | BP - Airlift, Cage Install and Concrete | | | 7 | 07-Jul-22 | 14-Jul-22 | 37 | 0% | | | | | | | | | | | | | | | | | | | |
| VD09 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Jb.10 | BP - Excavation | 26-Feb-22 | 04-Mar-22 | 6 | 18-Jun-22 | 24-Jun-22 | -58 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Jb.20 | BP - RCD Drilling | 05-Mar-22 | 11-Apr-22 | 31 | 25-Jun-22 | 01-Aug-22 | -58 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Jb.30 | BP - Airlift, Cage Install and Concrete | 12-Apr-22 | 21-Apr-22 | 6 | 02-Aug-22 | 08-Aug-22 | 10 | 0% | | | | | | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Ka.10 | BP - Excavation | 04-Apr-22 | 11-Apr-22 | 6 | 26-Jul-22 | 01-Aug-22 | -58 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Ka.20 | BP - RCD Drilling | 12-Apr-22 | 25-May-22 | 33 | 02-Aug-22 | 08-Sep-22 | -58 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54Ka.30 | BP - Airlift, Cage Install and Concrete | 26-May-22 | 01-Jun-22 | 6 | 09-Sep-22 | 16-Sep-22 | -17 | 0% | | | | | | | | | | | | | | | | | | | |
| KD04 (Stage 4-1) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TD01 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P30-BP06.10 | BP - Excavation | 31-May-22 | 07-Jun-22 | 6 | 12-Jul-22 | 18-Jul-22 | 7 | 0% | | | | | | | | | | | | | | | | | | | |
| P30-BP06.20 | BP - RCD Drilling | 08-Jun-22 | 29-Jun-22 | 19 | 19-Jul-22 | 09-Aug-22 | 7 | 0% | | | | | | | | | | | | | | | | | | | |
| P30-BP06.30 | BP - Airlift, Cage Install and Concrete | 30-Jun-22 | 09-Jul-22 | 8 | 10-Aug-22 | 18-Aug-22 | 7 | 0% | | | | | | | | | | | | | | | | | | | |
| TD09 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54V.10 | BP - Excavation | 08-Apr-22 | 14-Apr-22 | 6 | 18-Jun-22 | 24-Jun-22 | -55 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54V.20 | BP - RCD Drilling | 19-Apr-22 | 29-Apr-22 | 10 | 25-Jun-22 | 07-Jul-22 | -55 | 0% | | | | | | | | | | | | | | | | | | | |
| CBA-BPC54V.30 | BP - Airlift, Cage Install and Concrete | 30-Apr-22 | 06-May-22 | 5 | 08-Jul-22 | 13-Jul-22 | 38 | 0% | | | | | | | | | | | | | | | | | | | |
| KD05 (Section 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD01 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP20.10 | BP - Excavation | 11-Jan-22 | 17-Jan-22 | 6 | 18-Jun-22 | 24-Jun-22 | 59 | 0% | | | | | | | | | | | | | | | | | | | |
| P23-BP20.20 | BP - RCD Drilling | 18-Jan-22 | 07-Feb-22 | 15 | 25-Jun-22 | 13-Jul-22 | 59 | 0% | | | | | | | | | | | | | | | | | | | |
| P23-BP20.30 | BP - Airlift, Cage Install and Concrete | 08-Feb-22 | 15-Feb-22 | 7 | 14-Jul-22 | 21-Jul-22 | 59 | 0% | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MO.1060 | Initial Mobilization for BP (CCD / KD05 / KD01) | 15-Sep-21 | 15-Nov-21 | 208 | 22-Oct-21 A | 07-Jul-22 | 148 | 80% | | | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |



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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | | July | | | | August | | | | September | | | | | | | |
|-----------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|-------------|----|----|----|------|----|----|----|--------|----|----|----|-----------|----|----|----|----|--|--|--|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | | | |
| | | | | | | | | | Gantt Chart | | | | | | | | | | | | | | | | | | | |
| P22&P19-BP17.30 | BP - Airlift, Cage Install and Concrete | 26-May-22 | 04-Jun-22 | 8 | 19-Jul-22 | 27-Jul-22 | 54 | 0% | | | | | | | | | | | | | | | | | | | | |
| CD04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP03.10 | BP - Excavation | 24-Nov-21 | 30-Nov-21 | 6 | 18-Jun-22 | 24-Jun-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP03.20 | BP - RCD Drilling | 01-Dec-21 | 17-Dec-21 | 15 | 25-Jun-22 | 13-Jul-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP03.30 | BP - Airlift, Cage Install and Concrete | 18-Dec-21 | 28-Dec-21 | 7 | 14-Jul-22 | 21-Jul-22 | 52 | 0% | | | | | | | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP12.10 | BP - Excavation | 20-Dec-21 | 28-Dec-21 | 6 | 07-Jul-22 | 13-Jul-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP12.20 | BP - RCD Drilling | 29-Dec-21 | 15-Jan-22 | 15 | 14-Jul-22 | 30-Jul-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP12.30 | BP - Airlift, Cage Install and Concrete | 17-Jan-22 | 24-Jan-22 | 7 | 01-Aug-22 | 08-Aug-22 | 44 | 0% | | | | | | | | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP14.10 | BP - Excavation | 27-Jan-22 | 05-Feb-22 | 14 | 17-May-22 A | 02-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | | | |
| P17-BP14.20 | BP - RCD Drilling | 07-Feb-22 | 28-Feb-22 | 7 | 04-Jun-22 A | 13-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | | | |
| P17-BP14.30 | BP - Airlift, Cage Install and Concrete | 01-Mar-22 | 09-Mar-22 | 12 | 14-Jun-22 A | 27-Jun-22 | 30 | 100% | | | | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP16.10 | BP - Excavation | 22-Feb-22 | 28-Feb-22 | 6 | 25-Jul-22 | 30-Jul-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP16.20 | BP - RCD Drilling | 01-Mar-22 | 17-Mar-22 | 15 | 01-Aug-22 | 17-Aug-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP16.30 | BP - Airlift, Cage Install and Concrete | 18-Mar-22 | 25-Mar-22 | 7 | 18-Aug-22 | 25-Aug-22 | -13 | 0% | | | | | | | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP02.10 | BP - Excavation | 11-Mar-22 | 17-Mar-22 | 6 | 11-Aug-22 | 17-Aug-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP02.20 | BP - RCD Drilling | 18-Mar-22 | 04-Apr-22 | 15 | 18-Aug-22 | 03-Sep-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP02.30 | BP - Airlift, Cage Install and Concrete | 06-Apr-22 | 13-Apr-22 | 7 | 05-Sep-22 | 13-Sep-22 | -21 | 0% | | | | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP08.10 | BP - Excavation | 29-Mar-22 | 04-Apr-22 | 6 | 29-Aug-22 | 03-Sep-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP08.20 | BP - RCD Drilling | 06-Apr-22 | 26-Apr-22 | 15 | 05-Sep-22 | 22-Sep-22 | -61 | 0% | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP17.10 | BP - Excavation | 09-Jun-22 | 15-Jun-22 | 6 | 25-Jul-22 | 30-Jul-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP17.20 | BP - RCD Drilling | 16-Jun-22 | 04-Jul-22 | 15 | 01-Aug-22 | 17-Aug-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP17.30 | BP - Airlift, Cage Install and Concrete | 05-Jul-22 | 12-Jul-22 | 7 | 18-Aug-22 | 25-Aug-22 | -6 | 0% | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP15.10 | BP - Excavation | 27-Jun-22 | 04-Jul-22 | 6 | 11-Aug-22 | 17-Aug-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP15.20 | BP - RCD Drilling | 05-Jul-22 | 21-Jul-22 | 15 | 18-Aug-22 | 03-Sep-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP15.30 | BP - Airlift, Cage Install and Concrete | 22-Jul-22 | 29-Jul-22 | 7 | 05-Sep-22 | 13-Sep-22 | -14 | 0% | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP07.10 | BP - Excavation | 15-Jul-22 | 21-Jul-22 | 6 | 29-Aug-22 | 03-Sep-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| P17-BP07.20 | BP - RCD Drilling | 22-Jul-22 | 08-Aug-22 | 15 | 05-Sep-22 | 22-Sep-22 | -38 | 0% | | | | | | | | | | | | | | | | | | | | |
| TD08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |







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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

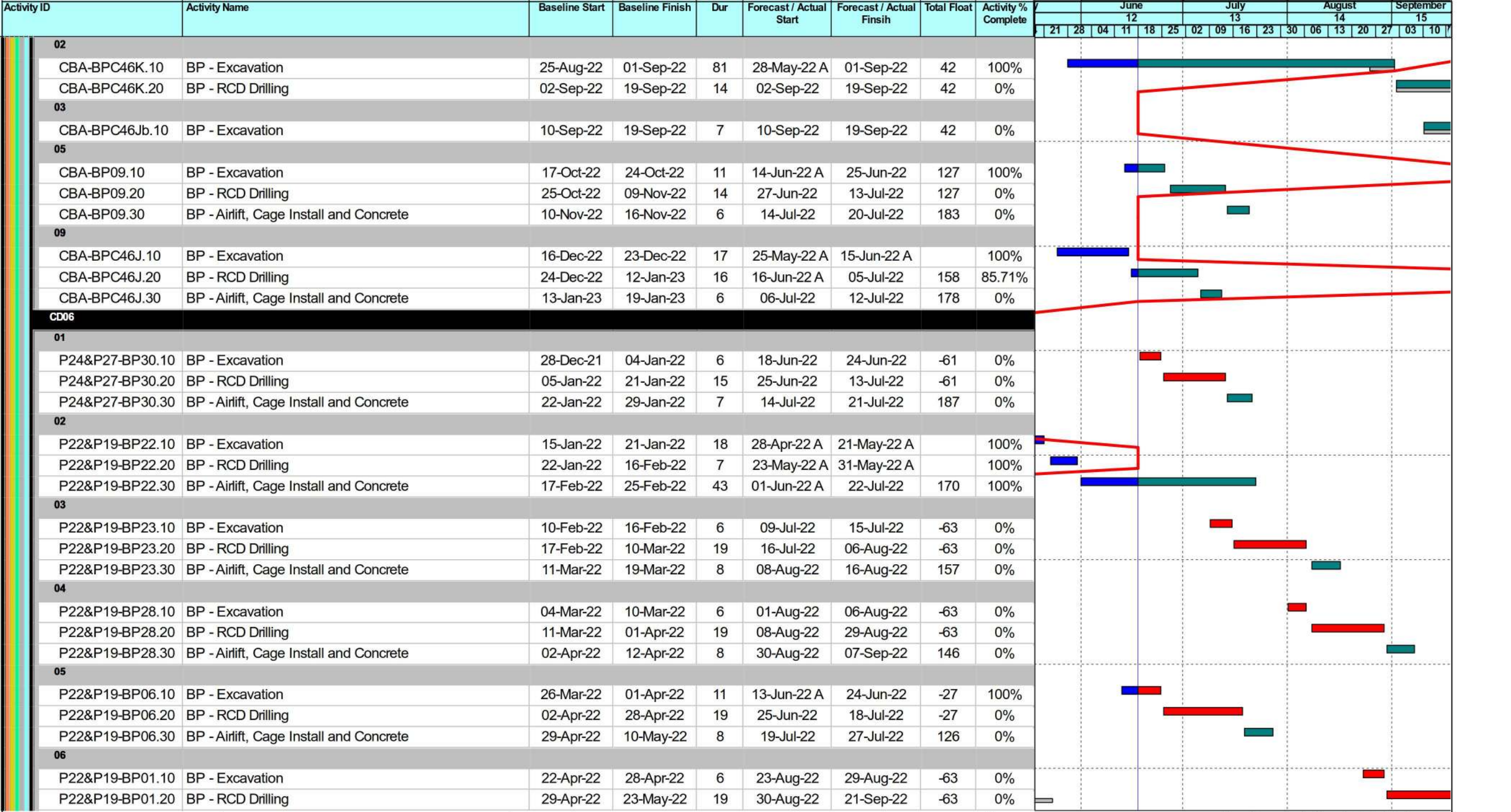
| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | | July | | | | August | | | | September | | | | | |
|----------------------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|----|----|------|----|----|----|--------|----|----|----|-----------|----|----|----|----|--|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC400.10 | BP - Excavation | 08-Jan-22 | 14-Jan-22 | 6 | 18-Jun-22 | 24-Jun-22 | 66 | 0% | | | | | | | | | | | | | | | | | | |
| CBA-BPC400.20 | BP - RCD Drilling | 15-Jan-22 | 26-Jan-22 | 10 | 25-Jun-22 | 07-Jul-22 | 66 | 0% | | | | | | | | | | | | | | | | | | |
| CBA-BPC400.30 | BP - Airlift, Cage Install and Concrete | 27-Jan-22 | 04-Feb-22 | 5 | 08-Jul-22 | 13-Jul-22 | 66 | 0% | | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC38Jb.10 | BP - Excavation | 04-Feb-22 | 10-Feb-22 | 14 | 03-May-22 A | 20-May-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| CBA-BPC38Jb.20 | BP - RCD Drilling | 11-Feb-22 | 22-Feb-22 | 10 | 21-May-22 A | 02-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| CBA-BPC38Jb.30 | BP - Airlift, Cage Install and Concrete | 23-Feb-22 | 28-Feb-22 | 3 | 04-Jun-22 A | 08-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC40Na.10 | BP - Excavation | 12-May-22 | 18-May-22 | 20 | 13-May-22 A | 07-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| CBA-BPC40Na.20 | BP - RCD Drilling | 19-May-22 | 30-May-22 | 3 | 08-Jun-22 A | 11-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| CBA-BPC40Na.30 | BP - Airlift, Cage Install and Concrete | 31-May-22 | 06-Jun-22 | 4 | 13-Jun-22 A | 17-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC39K.30 | BP - Airlift, Cage Install and Concrete | 24-Jun-22 | 29-Jun-22 | 2 | 18-May-22 A | 20-May-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| TD07 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP10.10 | BP - Excavation | 19-Nov-21 | 25-Nov-21 | 6 | 18-Jun-22 | 24-Jun-22 | -121 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP10.20 | BP - RCD Drilling | 26-Nov-21 | 13-Dec-21 | 15 | 25-Jun-22 | 13-Jul-22 | -121 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP10.30 | BP - Airlift, Cage Install and Concrete | 14-Dec-21 | 21-Dec-21 | 7 | 14-Jul-22 | 21-Jul-22 | -34 | 0% | | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP02.10 | BP - Excavation | 17-Feb-22 | 23-Feb-22 | 6 | 29-Aug-22 | 03-Sep-22 | -121 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP02.20 | BP - RCD Drilling | 24-Feb-22 | 12-Mar-22 | 15 | 05-Sep-22 | 22-Sep-22 | -121 | 0% | | | | | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP05.10 | BP - Excavation | 07-Mar-22 | 12-Mar-22 | 6 | 16-Sep-22 | 22-Sep-22 | -121 | 0% | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP01.10 | BP - Excavation | 18-May-22 | 24-May-22 | 6 | 07-Jul-22 | 13-Jul-22 | -9 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP01.20 | BP - RCD Drilling | 25-May-22 | 16-Jun-22 | 19 | 14-Jul-22 | 04-Aug-22 | -9 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP01.30 | BP - Airlift, Cage Install and Concrete | 17-Jun-22 | 25-Jun-22 | 8 | 05-Aug-22 | 13-Aug-22 | 17 | 0% | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP08.10 | BP - Excavation | 10-Jun-22 | 16-Jun-22 | 6 | 29-Jul-22 | 04-Aug-22 | -9 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP08.20 | BP - RCD Drilling | 17-Jun-22 | 09-Jul-22 | 19 | 05-Aug-22 | 26-Aug-22 | -9 | 0% | | | | | | | | | | | | | | | | | | |
| P18-BP08.30 | BP - Airlift, Cage Install and Concrete | 11-Jul-22 | 19-Jul-22 | 8 | 27-Aug-22 | 05-Sep-22 | 6 | 0% | | | | | | | | | | | | | | | | | | |
| Optional Item no. 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP13.10 | BP (Optional Item no.3) - Excavation | 28-Apr-22 | 05-May-22 | 6 | 16-Sep-22 | 22-Sep-22 | -61 | 0% | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|--------------|---|-------------|
|  | Planned Bar |  | Milestone |
|  | Critical Bar |  | Critical MS |
|  | Baseline |  | Baseline MS |

West Kowloon Cultural District Authority
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 Based on CMWP Rev.0



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| 4-Mar-22 | Rev.0 | KL | B |

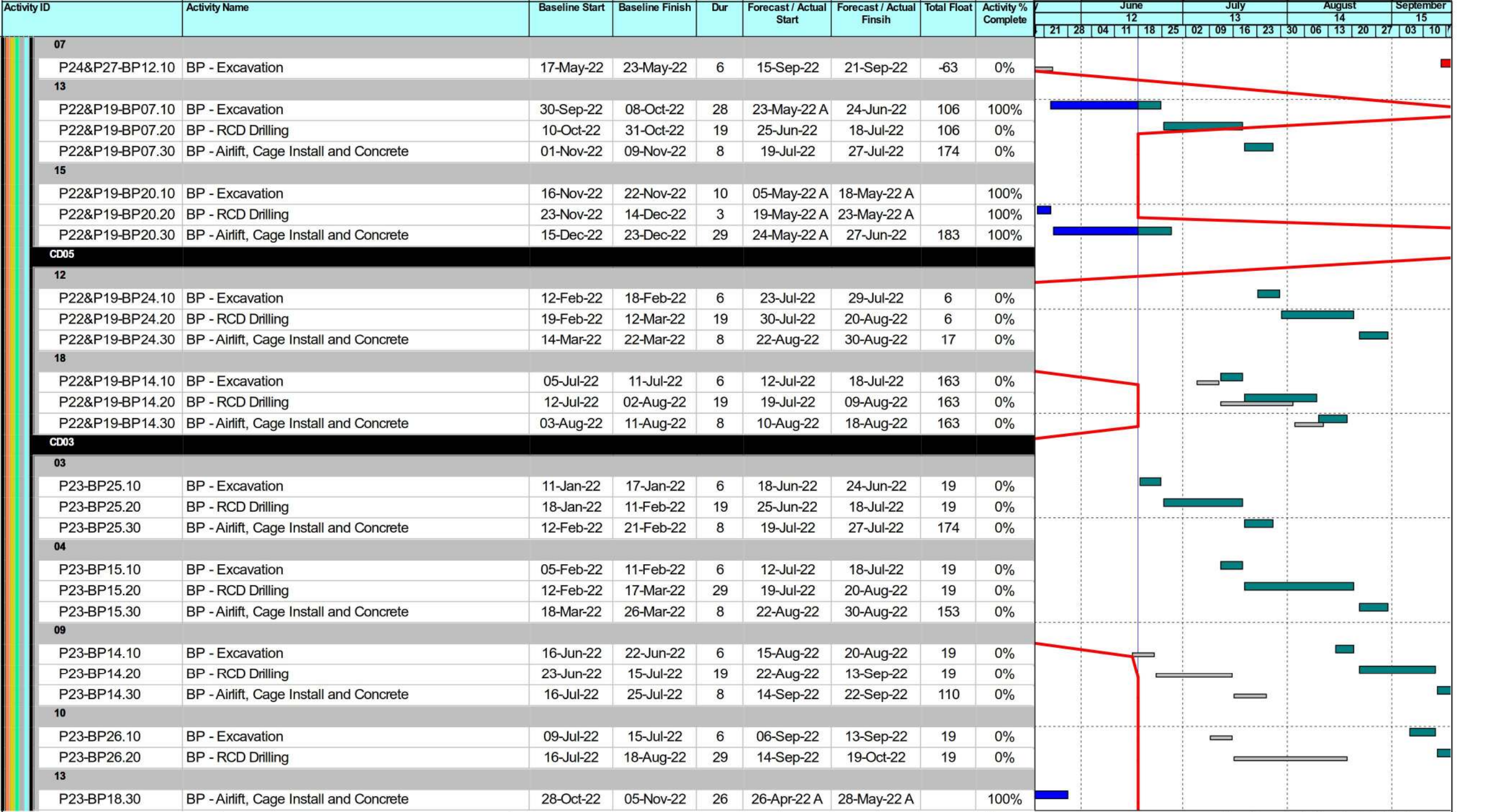


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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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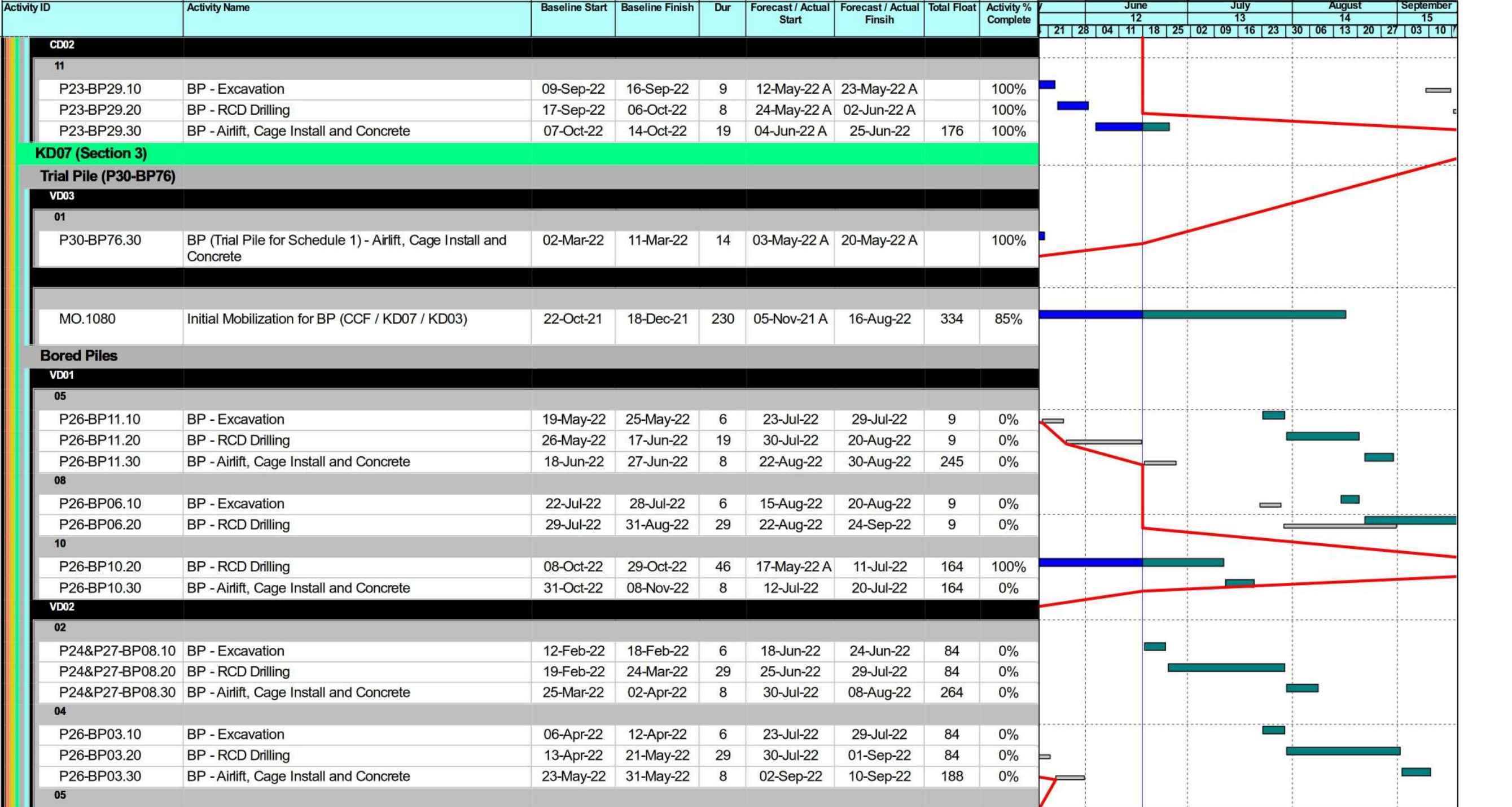


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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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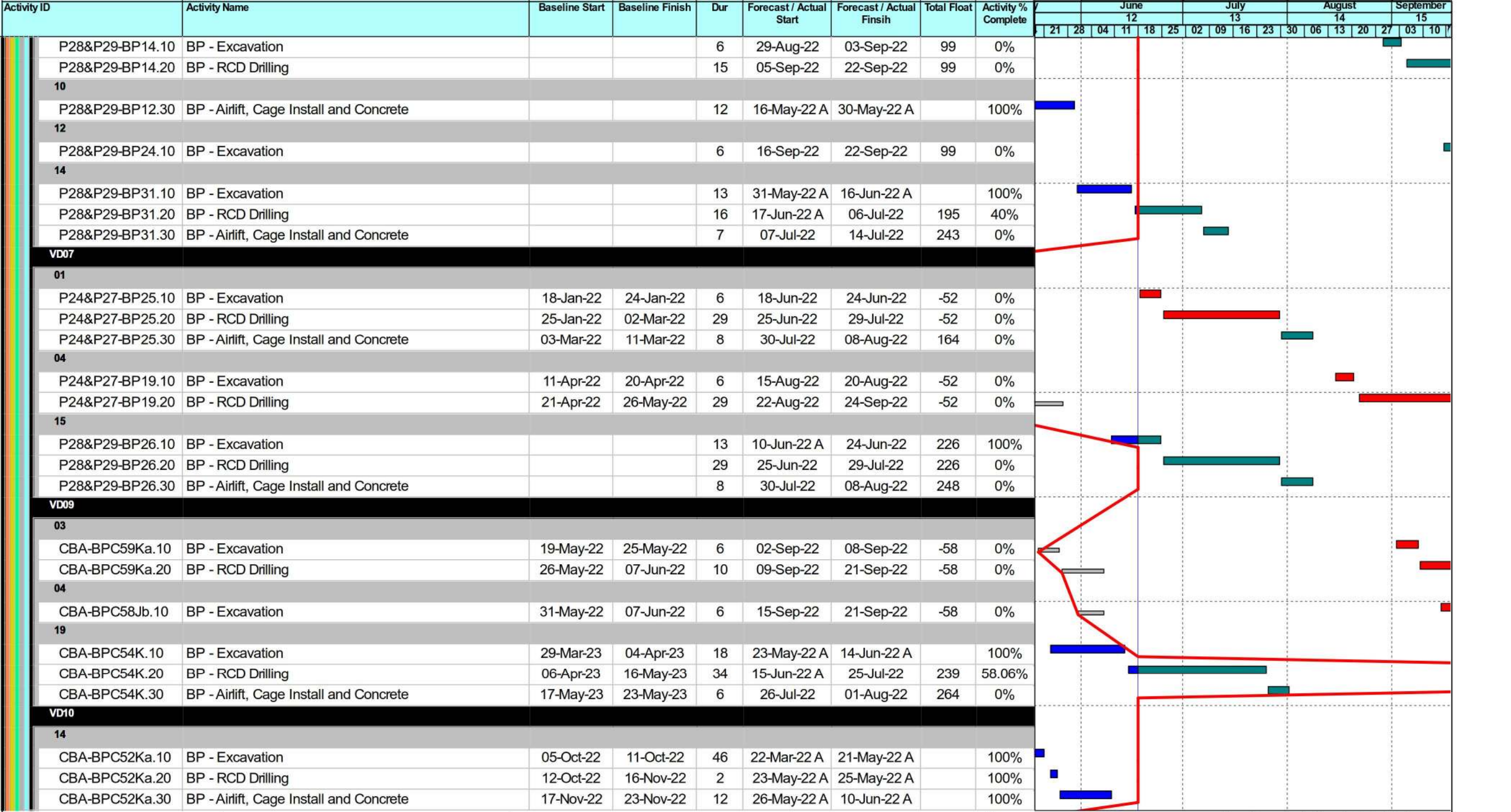


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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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| 4-Mar-22 | Rev.0 | KL | B |



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 Page 16 of 30

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
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| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | July | | | August | | | September | |
|-------------|---------------|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|----|------|----|----|--------|----|----|-----------|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 |

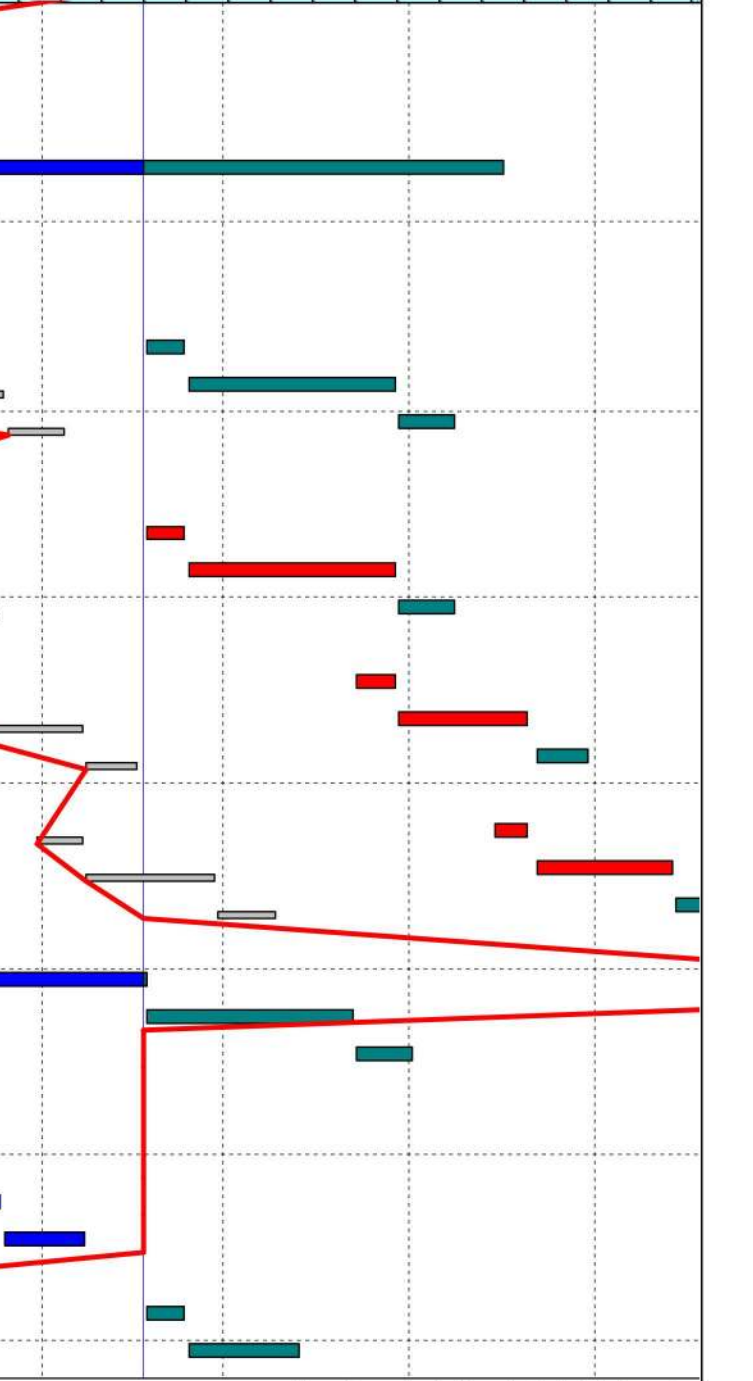
KD08 (Section 4)

Trial Pile (P30-BP15)

| | | | | | | | | |
|---------|---|-----------|-----------|-----|-------------|-----------|-----|-----|
| MO.1090 | Initial Mobilization for BP (CCG / KD08 / KD04) | 15-Sep-21 | 15-Nov-21 | 230 | 05-Nov-21 A | 16-Aug-22 | 226 | 90% |
|---------|---|-----------|-----------|-----|-------------|-----------|-----|-----|

Bored Piles

| VD01 | | | | | | | | |
|-------------|---|-----------|-----------|----|-------------|-------------|-----|------|
| 04 | | | | | | | | |
| P26-BP12.10 | BP - Excavation | 09-Apr-22 | 19-Apr-22 | 6 | 18-Jun-22 | 24-Jun-22 | 9 | 0% |
| P26-BP12.20 | BP - RCD Drilling | 20-Apr-22 | 25-May-22 | 29 | 25-Jun-22 | 29-Jul-22 | 9 | 0% |
| P26-BP12.30 | BP - Airlift, Cage Install and Concrete | 26-May-22 | 04-Jun-22 | 8 | 30-Jul-22 | 08-Aug-22 | 156 | 0% |
| VD03 | | | | | | | | |
| 03 | | | | | | | | |
| P30-BP44.10 | BP - Excavation | 29-Mar-22 | 04-Apr-22 | 6 | 18-Jun-22 | 24-Jun-22 | -3 | 0% |
| P30-BP44.20 | BP - RCD Drilling | 06-Apr-22 | 14-May-22 | 29 | 25-Jun-22 | 29-Jul-22 | -3 | 0% |
| P30-BP44.30 | BP - Airlift, Cage Install and Concrete | 16-May-22 | 24-May-22 | 8 | 30-Jul-22 | 08-Aug-22 | 140 | 0% |
| 04 | | | | | | | | |
| P30-BP50.10 | BP - Excavation | 07-May-22 | 14-May-22 | 6 | 23-Jul-22 | 29-Jul-22 | -3 | 0% |
| P30-BP50.20 | BP - RCD Drilling | 16-May-22 | 07-Jun-22 | 19 | 30-Jul-22 | 20-Aug-22 | -3 | 0% |
| P30-BP50.30 | BP - Airlift, Cage Install and Concrete | 08-Jun-22 | 16-Jun-22 | 8 | 22-Aug-22 | 30-Aug-22 | 129 | 0% |
| 05 | | | | | | | | |
| P30-BP55.10 | BP - Excavation | 31-May-22 | 07-Jun-22 | 6 | 15-Aug-22 | 20-Aug-22 | -3 | 0% |
| P30-BP55.20 | BP - RCD Drilling | 08-Jun-22 | 29-Jun-22 | 19 | 22-Aug-22 | 13-Sep-22 | -3 | 0% |
| P30-BP55.30 | BP - Airlift, Cage Install and Concrete | 30-Jun-22 | 09-Jul-22 | 8 | 14-Sep-22 | 22-Sep-22 | 118 | 0% |
| 10 | | | | | | | | |
| P30-BP45.10 | BP - Excavation | 28-Nov-22 | 03-Dec-22 | 29 | 14-May-22 A | 18-Jun-22 | 144 | 100% |
| P30-BP45.20 | BP - RCD Drilling | 05-Dec-22 | 10-Jan-23 | 29 | 18-Jun-22 | 22-Jul-22 | 144 | 0% |
| P30-BP45.30 | BP - Airlift, Cage Install and Concrete | 11-Jan-23 | 19-Jan-23 | 8 | 23-Jul-22 | 01-Aug-22 | 154 | 0% |
| VD04 | | | | | | | | |
| 01 | | | | | | | | |
| P30-BP41.10 | BP - Excavation | 19-Jan-22 | 25-Jan-22 | 78 | 10-Feb-22 A | 19-May-22 A | | 100% |
| P30-BP41.20 | BP - RCD Drilling | 26-Jan-22 | 15-Feb-22 | 4 | 20-May-22 A | 25-May-22 A | | 100% |
| P30-BP41.30 | BP - Airlift, Cage Install and Concrete | 16-Feb-22 | 23-Feb-22 | 10 | 26-May-22 A | 08-Jun-22 A | | 100% |
| 02 | | | | | | | | |
| P30-BP47.10 | BP - Excavation | 09-Feb-22 | 15-Feb-22 | 6 | 18-Jun-22 | 24-Jun-22 | 24 | 0% |
| P30-BP47.20 | BP - RCD Drilling | 16-Feb-22 | 04-Mar-22 | 15 | 25-Jun-22 | 13-Jul-22 | 24 | 0% |









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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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| 4-Mar-22 | Rev.0 | KL | B |

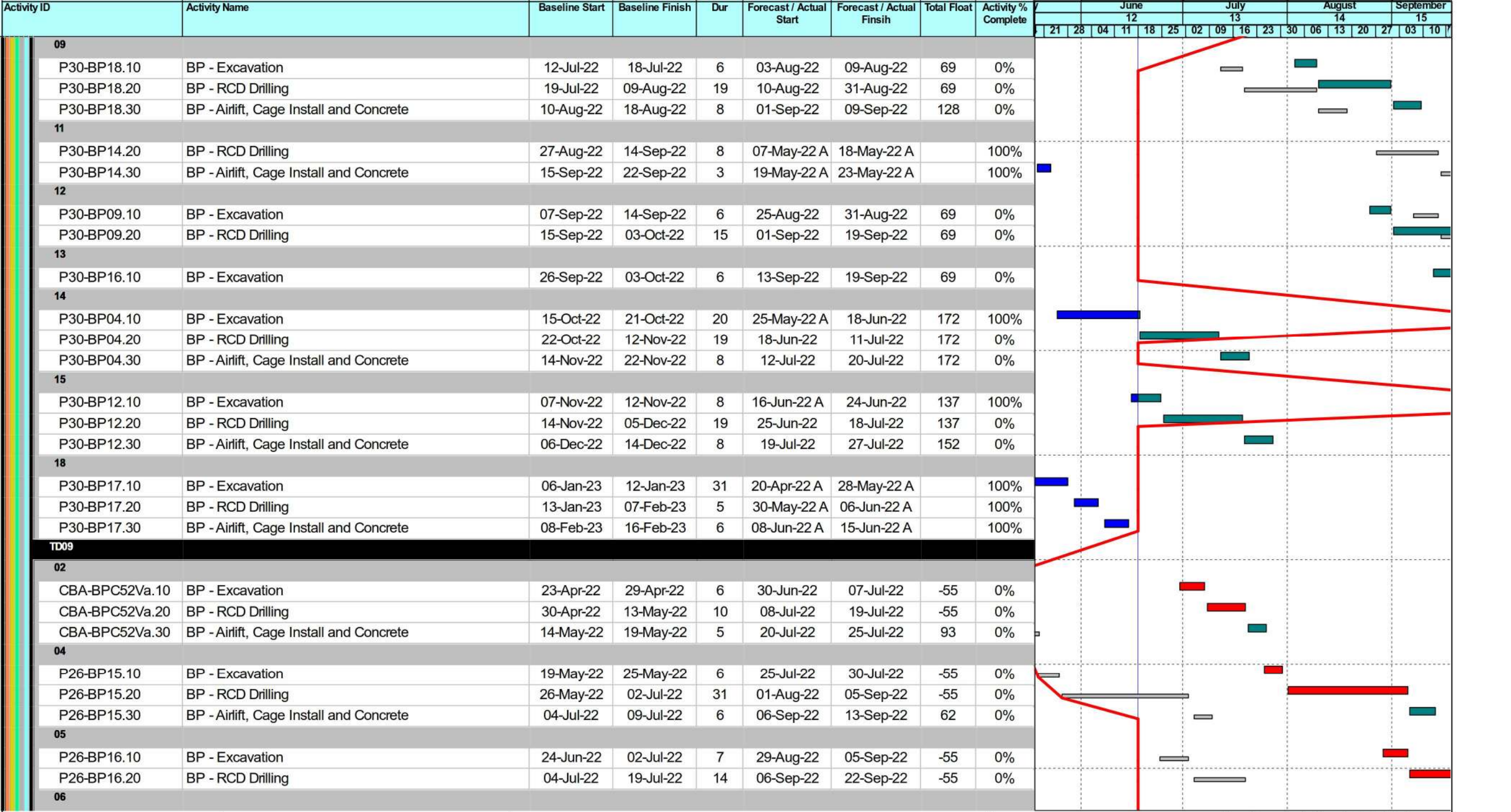
| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | July | | August | | September | |
|-------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|------|----|--------|----|-----------|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 |
| 09 | | | | | | | | | | | | | | | | |
| P30-BP30.10 | BP - Excavation | 11-Jun-22 | 17-Jun-22 | 22 | 30-May-22 A | 24-Jun-22 | 166 | 100% | | | | | | | | |
| P30-BP30.20 | BP - RCD Drilling | 18-Jun-22 | 11-Jul-22 | 19 | 25-Jun-22 | 18-Jul-22 | 166 | 0% | | | | | | | | |
| P30-BP30.30 | BP - Airlift, Cage Install and Concrete | 12-Jul-22 | 20-Jul-22 | 8 | 19-Jul-22 | 27-Jul-22 | 166 | 0% | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | |
| P30-BP32.10 | BP - Excavation | 05-Jul-22 | 11-Jul-22 | 39 | 10-May-22 A | 24-Jun-22 | 156 | 100% | | | | | | | | |
| P30-BP32.20 | BP - RCD Drilling | 12-Jul-22 | 13-Aug-22 | 29 | 25-Jun-22 | 29-Jul-22 | 156 | 0% | | | | | | | | |
| P30-BP32.30 | BP - Airlift, Cage Install and Concrete | 15-Aug-22 | 23-Aug-22 | 8 | 30-Jul-22 | 08-Aug-22 | 156 | 0% | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | |
| P30-BP27.10 | BP - Excavation | 08-Aug-22 | 13-Aug-22 | 45 | 30-Apr-22 A | 24-Jun-22 | 171 | 100% | | | | | | | | |
| P30-BP27.20 | BP - RCD Drilling | 15-Aug-22 | 31-Aug-22 | 15 | 25-Jun-22 | 13-Jul-22 | 171 | 0% | | | | | | | | |
| P30-BP27.30 | BP - Airlift, Cage Install and Concrete | 01-Sep-22 | 08-Sep-22 | 7 | 14-Jul-22 | 21-Jul-22 | 171 | 0% | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | |
| P30-BP22.10 | BP - Excavation | 25-Aug-22 | 31-Aug-22 | 7 | 25-May-22 A | 02-Jun-22 A | | 100% | | | | | | | | |
| P30-BP22.20 | BP - RCD Drilling | 01-Sep-22 | 19-Sep-22 | 4 | 04-Jun-22 A | 09-Jun-22 A | | 100% | | | | | | | | |
| P30-BP22.30 | BP - Airlift, Cage Install and Concrete | 20-Sep-22 | 27-Sep-22 | 14 | 10-Jun-22 A | 25-Jun-22 | 170 | 100% | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | |
| P30-BP35.10 | BP - Excavation | 13-Sep-22 | 19-Sep-22 | 6 | 18-Jun-22 | 24-Jun-22 | 136 | 0% | | | | | | | | |
| P30-BP35.20 | BP - RCD Drilling | 20-Sep-22 | 08-Oct-22 | 15 | 25-Jun-22 | 13-Jul-22 | 136 | 0% | | | | | | | | |
| P30-BP35.30 | BP - Airlift, Cage Install and Concrete | 10-Oct-22 | 17-Oct-22 | 7 | 14-Jul-22 | 21-Jul-22 | 156 | 0% | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | |
| P30-BP29.10 | BP - Excavation | 30-Sep-22 | 08-Oct-22 | 6 | 07-Jul-22 | 13-Jul-22 | 136 | 0% | | | | | | | | |
| P30-BP29.20 | BP - RCD Drilling | 10-Oct-22 | 26-Oct-22 | 15 | 14-Jul-22 | 30-Jul-22 | 136 | 0% | | | | | | | | |
| P30-BP29.30 | BP - Airlift, Cage Install and Concrete | 27-Oct-22 | 03-Nov-22 | 7 | 01-Aug-22 | 08-Aug-22 | 148 | 0% | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | |
| P30-BP37.10 | BP - Excavation | 20-Oct-22 | 26-Oct-22 | 6 | 25-Jul-22 | 30-Jul-22 | 136 | 0% | | | | | | | | |
| P30-BP37.20 | BP - RCD Drilling | 27-Oct-22 | 17-Nov-22 | 19 | 01-Aug-22 | 22-Aug-22 | 136 | 0% | | | | | | | | |
| P30-BP37.30 | BP - Airlift, Cage Install and Concrete | 18-Nov-22 | 26-Nov-22 | 8 | 23-Aug-22 | 31-Aug-22 | 136 | 0% | | | | | | | | |
| TD01 | | | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | | | |
| P30-BP11.10 | BP - Excavation | 07-May-22 | 14-May-22 | 6 | 18-Jun-22 | 24-Jun-22 | 7 | 0% | | | | | | | | |
| P30-BP11.20 | BP - RCD Drilling | 16-May-22 | 07-Jun-22 | 19 | 25-Jun-22 | 18-Jul-22 | 7 | 0% | | | | | | | | |
| P30-BP11.30 | BP - Airlift, Cage Install and Concrete | 08-Jun-22 | 16-Jun-22 | 8 | 19-Jul-22 | 27-Jul-22 | 18 | 0% | | | | | | | | |
| 08 | | | | | | | | | | | | | | | | |
| P30-BP02.10 | BP - Excavation | 23-Jun-22 | 29-Jun-22 | 20 | 16-May-22 A | 09-Jun-22 A | | 100% | | | | | | | | |
| P30-BP02.20 | BP - RCD Drilling | 30-Jun-22 | 18-Jul-22 | 5 | 10-Jun-22 A | 16-Jun-22 A | | 100% | | | | | | | | |
| P30-BP02.30 | BP - Airlift, Cage Install and Concrete | 19-Jul-22 | 26-Jul-22 | 52 | 17-Jun-22 A | 17-Aug-22 | 140 | 85.71% | | | | | | | | |

| | | | |
|---|--------------|---|-------------|
|  | Planned Bar |  | Milestone |
|  | Critical Bar |  | Critical MS |
|  | Baseline |  | Baseline MS |

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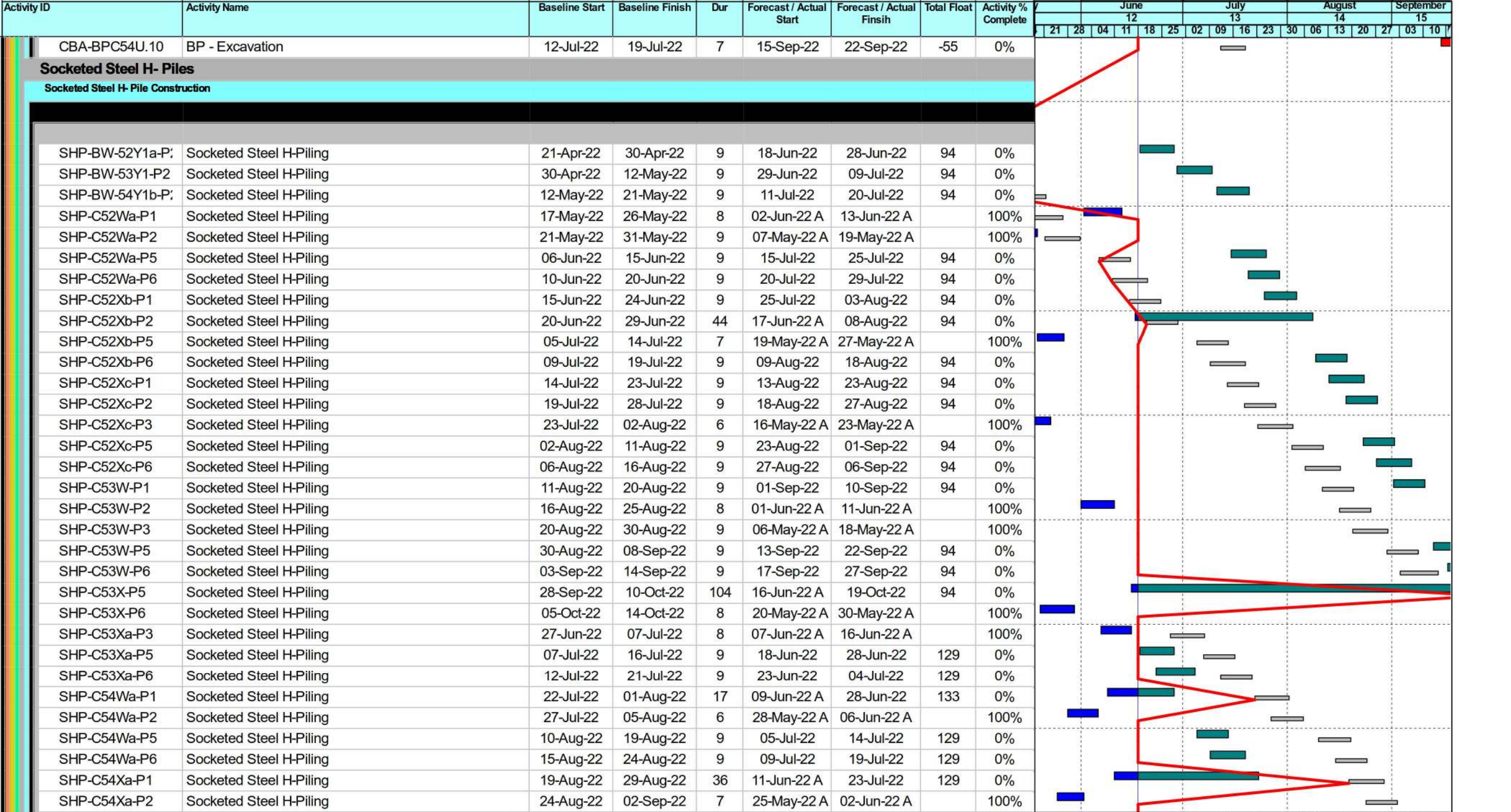


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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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 Data Date: 18-Jun-22
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 Page 21 of 30

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | July | | August | | September | | | | | | | | | | |
|-------------------------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|------|----|--------|----|-----------|----|----|----|----|----|----|----|----|----|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| SHP-C54Xa-P5 | Socketed Steel H-Piling | 07-Sep-22 | 17-Sep-22 | 9 | 25-Jul-22 | 03-Aug-22 | 129 | 0% | | | | | | | | | | | | | | | | | |
| SHP-C54Xa-P6 | Socketed Steel H-Piling | 13-Sep-22 | 22-Sep-22 | 9 | 29-Jul-22 | 08-Aug-22 | 129 | 0% | | | | | | | | | | | | | | | | | |
| SHP-C54Xb-P1 | Socketed Steel H-Piling | 17-Sep-22 | 27-Sep-22 | 9 | 03-Aug-22 | 12-Aug-22 | 129 | 0% | | | | | | | | | | | | | | | | | |
| SHP-C54Xb-P2 | Socketed Steel H-Piling | 22-Sep-22 | 03-Oct-22 | 55 | 14-Jun-22 A | 17-Aug-22 | 129 | 0% | | | | | | | | | | | | | | | | | |
| SHP-C54Xb-P5 | Socketed Steel H-Piling | 08-Oct-22 | 18-Oct-22 | 9 | 18-Aug-22 | 27-Aug-22 | 129 | 0% | | | | | | | | | | | | | | | | | |
| SHP-C54Xb-P6 | Socketed Steel H-Piling | 13-Oct-22 | 22-Oct-22 | 7 | 23-May-22 A | 31-May-22 A | | 100% | | | | | | | | | | | | | | | | | |
| KD09 (Section 5) | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trial Piles (P23-BP68) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| MO.1100 | Initial Mobilization for BP (CCH / KD09 / KD02) | 15-Sep-21 | 15-Nov-21 | 242 | 22-Oct-21 A | 16-Aug-22 | 242 | 60% | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD01 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP53.10 | BP - Excavation | 28-Jan-22 | 07-Feb-22 | 6 | 07-Jul-22 | 13-Jul-22 | 153 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP53.20 | BP - RCD Drilling | 08-Feb-22 | 01-Mar-22 | 19 | 14-Jul-22 | 04-Aug-22 | 153 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP53.30 | BP - Airlift, Cage Install and Concrete | 02-Mar-22 | 10-Mar-22 | 8 | 05-Aug-22 | 13-Aug-22 | 160 | 0% | | | | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP40.10 | BP - Excavation | 23-Feb-22 | 01-Mar-22 | 6 | 29-Jul-22 | 04-Aug-22 | 153 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP40.20 | BP - RCD Drilling | 02-Mar-22 | 18-Mar-22 | 15 | 05-Aug-22 | 22-Aug-22 | 153 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP40.30 | BP - Airlift, Cage Install and Concrete | 19-Mar-22 | 26-Mar-22 | 7 | 23-Aug-22 | 30-Aug-22 | 153 | 0% | | | | | | | | | | | | | | | | | |
| 09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP64.30 | BP - Airlift, Cage Install and Concrete | 27-May-22 | 06-Jun-22 | 24 | 06-May-22 A | 06-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP62.10 | BP - Excavation | 20-May-22 | 26-May-22 | 52 | 04-Apr-22 A | 11-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | |
| P23-BP62.20 | BP - RCD Drilling | 27-May-22 | 18-Jun-22 | 24 | 13-Jun-22 A | 11-Jul-22 | 188 | 100% | | | | | | | | | | | | | | | | | |
| P23-BP62.30 | BP - Airlift, Cage Install and Concrete | 20-Jun-22 | 28-Jun-22 | 8 | 12-Jul-22 | 20-Jul-22 | 188 | 0% | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP41.30 | BP - Airlift, Cage Install and Concrete | 08-Jul-22 | 15-Jul-22 | 16 | 12-May-22 A | 31-May-22 A | | 100% | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP52.10 | BP - Excavation | 20-May-22 | 26-May-22 | 6 | 18-Jun-22 | 24-Jun-22 | 47 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP52.20 | BP - RCD Drilling | 27-May-22 | 18-Jun-22 | 19 | 25-Jun-22 | 18-Jul-22 | 47 | 0% | | | | | | | | | | | | | | | | | |
| P23-BP52.30 | BP - Airlift, Cage Install and Concrete | 20-Jun-22 | 28-Jun-22 | 8 | 19-Jul-22 | 27-Jul-22 | 47 | 0% | | | | | | | | | | | | | | | | | |
| CD02 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP37.10 | BP - Excavation | 21-Dec-21 | 29-Dec-21 | 6 | 18-Jun-22 | 24-Jun-22 | -29 | 0% | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 17 June 2022
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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | July | | August | | September | | | | | | | | | | |
|-------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|-------------|----|------|----|--------|----|-----------|----|----|----|----|----|----|----|----|----|----|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 |
| | | | | | | | | | Gantt Chart | | | | | | | | | | | | | | | | |
| TD07 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP16.10 | BP - Excavation | 20-Dec-21 | 28-Dec-21 | 6 | 07-Jul-22 | 13-Jul-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP16.20 | BP - RCD Drilling | 29-Dec-21 | 15-Jan-22 | 15 | 14-Jul-22 | 30-Jul-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP16.30 | BP - Airlift, Cage Install and Concrete | 17-Jan-22 | 24-Jan-22 | 7 | 01-Aug-22 | 08-Aug-22 | -42 | 0% | | | | | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP23.10 | BP - Excavation | 10-Jan-22 | 15-Jan-22 | 6 | 25-Jul-22 | 30-Jul-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP23.20 | BP - RCD Drilling | 17-Jan-22 | 05-Feb-22 | 15 | 01-Aug-22 | 17-Aug-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP23.30 | BP - Airlift, Cage Install and Concrete | 07-Feb-22 | 14-Feb-22 | 7 | 18-Aug-22 | 25-Aug-22 | -50 | 0% | | | | | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP21.10 | BP - Excavation | 27-Jan-22 | 05-Feb-22 | 6 | 11-Aug-22 | 17-Aug-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP21.20 | BP - RCD Drilling | 07-Feb-22 | 23-Feb-22 | 15 | 18-Aug-22 | 03-Sep-22 | -121 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP21.30 | BP - Airlift, Cage Install and Concrete | 24-Feb-22 | 03-Mar-22 | 7 | 05-Sep-22 | 13-Sep-22 | -58 | 0% | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP14.10 | BP - Excavation | 13-Sep-22 | 19-Sep-22 | 15 | 08-Jun-22 A | 24-Jun-22 | 187 | 100% | | | | | | | | | | | | | | | | | |
| P18-BP14.20 | BP - RCD Drilling | 20-Sep-22 | 08-Oct-22 | 15 | 25-Jun-22 | 13-Jul-22 | 187 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP14.30 | BP - Airlift, Cage Install and Concrete | 10-Oct-22 | 17-Oct-22 | 7 | 14-Jul-22 | 21-Jul-22 | 187 | 0% | | | | | | | | | | | | | | | | | |
| TD06 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP36.10 | BP - Excavation | 20-Dec-21 | 28-Dec-21 | 6 | 18-Jun-22 | 24-Jun-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP36.20 | BP - RCD Drilling | 29-Dec-21 | 15-Jan-22 | 15 | 25-Jun-22 | 13-Jul-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP36.30 | BP - Airlift, Cage Install and Concrete | 17-Jan-22 | 24-Jan-22 | 7 | 14-Jul-22 | 21-Jul-22 | 180 | 0% | | | | | | | | | | | | | | | | | |
| 02 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP40.10 | BP - Excavation | 10-Jan-22 | 15-Jan-22 | 6 | 07-Jul-22 | 13-Jul-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP40.20 | BP - RCD Drilling | 17-Jan-22 | 05-Feb-22 | 15 | 14-Jul-22 | 30-Jul-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP40.30 | BP - Airlift, Cage Install and Concrete | 07-Feb-22 | 14-Feb-22 | 7 | 01-Aug-22 | 08-Aug-22 | 172 | 0% | | | | | | | | | | | | | | | | | |
| 03 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP38.10 | BP - Excavation | 27-Jan-22 | 05-Feb-22 | 27 | 12-May-22 A | 14-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | |
| P18-BP38.20 | BP - RCD Drilling | 07-Feb-22 | 28-Feb-22 | 22 | 15-Jun-22 A | 11-Jul-22 | -31 | 94.74% | | | | | | | | | | | | | | | | | |
| P18-BP38.30 | BP - Airlift, Cage Install and Concrete | 01-Mar-22 | 09-Mar-22 | 8 | 12-Jul-22 | 20-Jul-22 | 91 | 0% | | | | | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP33.10 | BP - Excavation | 22-Feb-22 | 28-Feb-22 | 6 | 25-Jul-22 | 30-Jul-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP33.20 | BP - RCD Drilling | 01-Mar-22 | 17-Mar-22 | 15 | 01-Aug-22 | 17-Aug-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP33.30 | BP - Airlift, Cage Install and Concrete | 18-Mar-22 | 25-Mar-22 | 7 | 18-Aug-22 | 25-Aug-22 | 67 | 0% | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP28.10 | BP - Excavation | 11-Mar-22 | 17-Mar-22 | 6 | 11-Aug-22 | 17-Aug-22 | -48 | 0% | | | | | | | | | | | | | | | | | |
| P18-BP28.20 | BP - RCD Drilling | 18-Mar-22 | 04-Apr-22 | 15 | 18-Aug-22 | 03-Sep-22 | -48 | 0% | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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 Based on CMWP Rev.0



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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

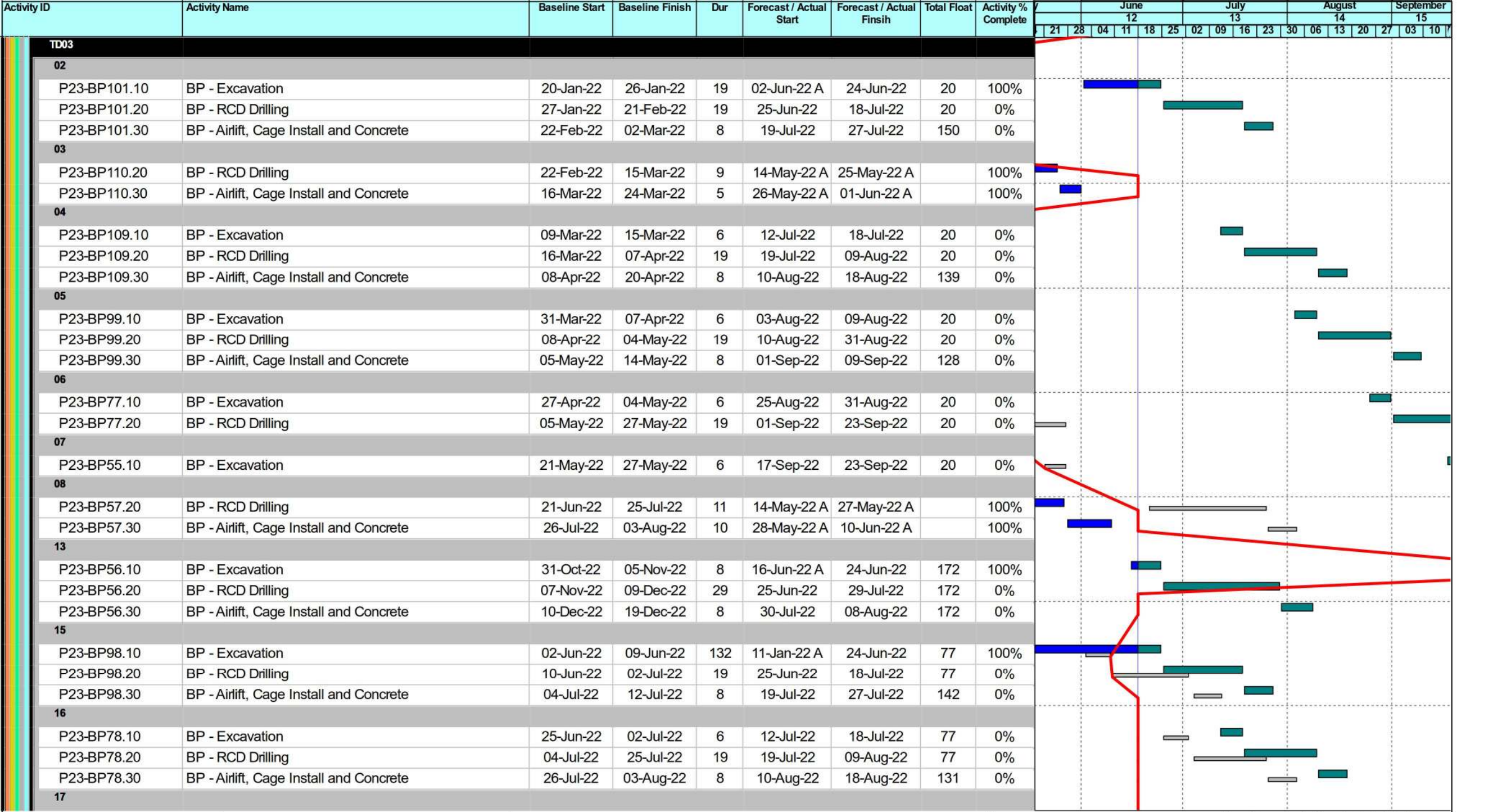
| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | July | | | August | | | September | | | | | | | | | |
|--------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|------|----|----|--------|----|----|-----------|----|----|----|----|----|----|----|----|--|
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP61.10 | BP - Excavation | 21-Mar-22 | 26-Mar-22 | 6 | 13-Sep-22 | 19-Sep-22 | -38 | 0% | | | | | | | | | | | | | | | | | | |
| TD04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP107.10 | BP - Excavation | 04-Jan-22 | 10-Jan-22 | 6 | 18-Jun-22 | 24-Jun-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP107.20 | BP - RCD Drilling | 11-Jan-22 | 04-Feb-22 | 19 | 25-Jun-22 | 18-Jul-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP107.30 | BP - Airlift, Cage Install and Concrete | 05-Feb-22 | 14-Feb-22 | 8 | 19-Jul-22 | 27-Jul-22 | 142 | 0% | | | | | | | | | | | | | | | | | | |
| 05 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP75.10 | BP - Excavation | 26-Jan-22 | 04-Feb-22 | 6 | 12-Jul-22 | 18-Jul-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP75.20 | BP - RCD Drilling | 05-Feb-22 | 26-Feb-22 | 19 | 19-Jul-22 | 09-Aug-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP75.30 | BP - Airlift, Cage Install and Concrete | 28-Feb-22 | 08-Mar-22 | 8 | 10-Aug-22 | 18-Aug-22 | 131 | 0% | | | | | | | | | | | | | | | | | | |
| 06 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP73.10 | BP - Excavation | 21-Feb-22 | 26-Feb-22 | 6 | 03-Aug-22 | 09-Aug-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP73.20 | BP - RCD Drilling | 28-Feb-22 | 21-Mar-22 | 19 | 10-Aug-22 | 31-Aug-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP73.30 | BP - Airlift, Cage Install and Concrete | 22-Mar-22 | 30-Mar-22 | 8 | 01-Sep-22 | 09-Sep-22 | 120 | 0% | | | | | | | | | | | | | | | | | | |
| 07 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP97.10 | BP - Excavation | 15-Mar-22 | 21-Mar-22 | 6 | 25-Aug-22 | 31-Aug-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP97.20 | BP - RCD Drilling | 22-Mar-22 | 28-Apr-22 | 29 | 01-Sep-22 | 07-Oct-22 | 67 | 0% | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP108.10 | BP - Excavation | 26-Jan-22 | 04-Feb-22 | 6 | 18-Jun-22 | 24-Jun-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP108.20 | BP - RCD Drilling | 05-Feb-22 | 10-Mar-22 | 29 | 25-Jun-22 | 29-Jul-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP108.30 | BP - Airlift, Cage Install and Concrete | 11-Mar-22 | 19-Mar-22 | 8 | 30-Jul-22 | 08-Aug-22 | 156 | 0% | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP74.10 | BP - Excavation | 04-Mar-22 | 10-Mar-22 | 6 | 23-Jul-22 | 29-Jul-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP74.20 | BP - RCD Drilling | 11-Mar-22 | 01-Apr-22 | 19 | 30-Jul-22 | 20-Aug-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP74.30 | BP - Airlift, Cage Install and Concrete | 02-Apr-22 | 12-Apr-22 | 8 | 22-Aug-22 | 30-Aug-22 | 145 | 0% | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP84.10 | BP - Excavation | 26-Mar-22 | 01-Apr-22 | 6 | 15-Aug-22 | 20-Aug-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| P23-BP84.20 | BP - RCD Drilling | 02-Apr-22 | 12-May-22 | 29 | 22-Aug-22 | 24-Sep-22 | 47 | 0% | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP106.10 | BP - Excavation | 05-May-22 | 12-May-22 | 33 | 23-Apr-22 A | 04-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| P23-BP106.20 | BP - RCD Drilling | 13-May-22 | 04-Jun-22 | 9 | 06-Jun-22 A | 16-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| P23-BP106.30 | BP - Airlift, Cage Install and Concrete | 06-Jun-22 | 14-Jun-22 | 9 | 17-Jun-22 A | 27-Jun-22 | 207 | 75% | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P23-BP116.10 | BP - Excavation | 06-Aug-22 | 12-Aug-22 | 26 | 14-May-22 A | 15-Jun-22 A | | 100% | | | | | | | | | | | | | | | | | | |
| P23-BP116.20 | BP - RCD Drilling | 13-Aug-22 | 03-Sep-22 | 21 | 16-Jun-22 A | 11-Jul-22 | 169 | 63.16% | | | | | | | | | | | | | | | | | | |
| P23-BP116.30 | BP - Airlift, Cage Install and Concrete | 05-Sep-22 | 14-Sep-22 | 8 | 12-Jul-22 | 20-Jul-22 | 180 | 0% | | | | | | | | | | | | | | | | | | |

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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

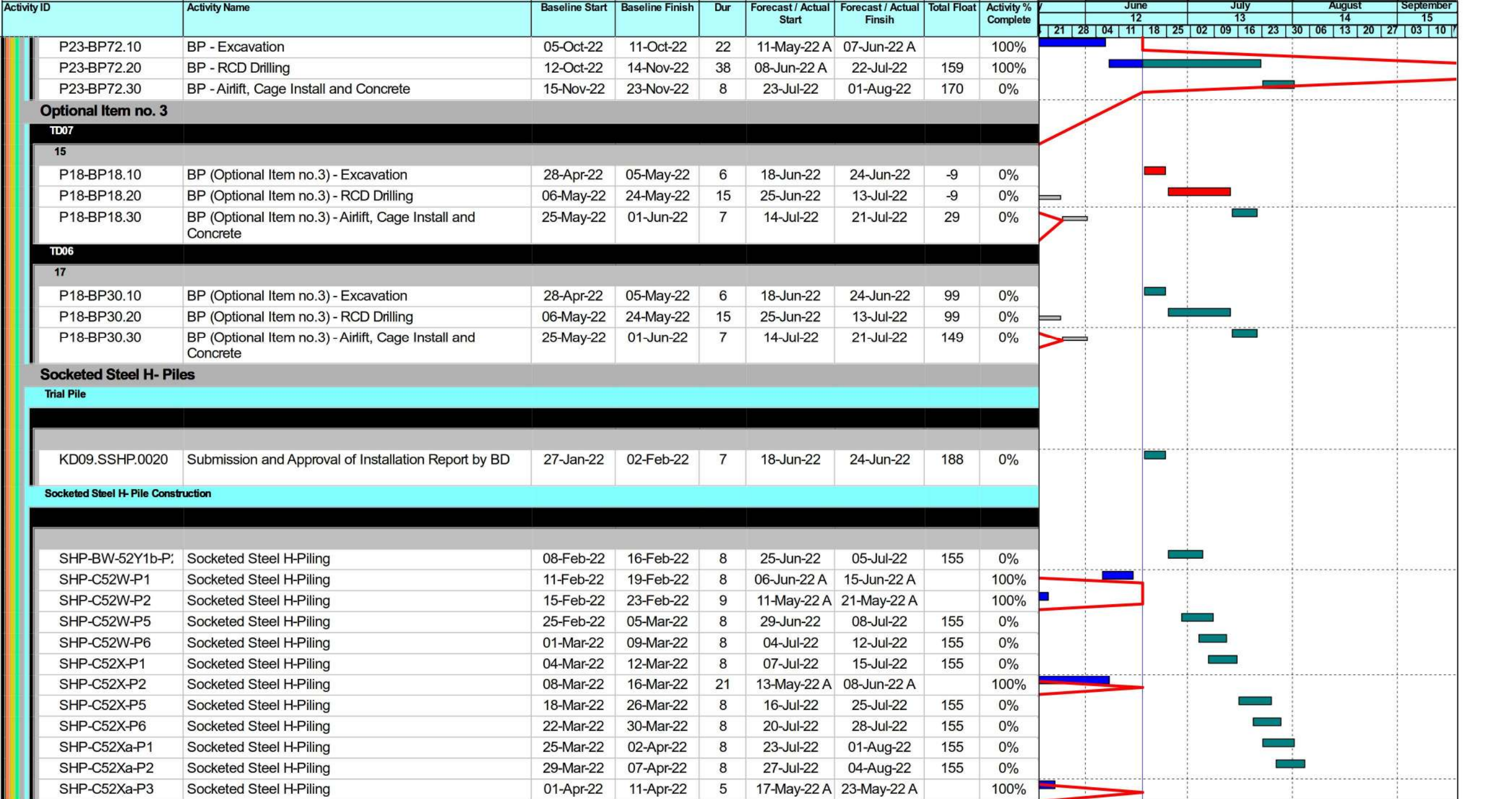


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | Activity % Complete | June | | | | July | | | | August | | | | September | |
|---|--|----------------|-----------------|-----|-------------------------|--------------------------|-------------|---------------------|------|----|----|----|------|----|----|----|--------|----|----|----|-----------|----|
| | | | | | | | | | 12 | | | | 13 | | | | 14 | | | | 15 | |
| | | | | | | | | | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 |
| SHP-C52Xa-P5 | Socketed Steel H-Piling | 09-Apr-22 | 21-Apr-22 | 8 | 30-Jul-22 | 08-Aug-22 | 155 | 0% | | | | | | | | | | | | | | |
| Attendance to Other Project Contractors (optional works item no. 2A to 2E) | | | | | | | | | | | | | | | | | | | | | | |
| S1.AT.0020 | Attendance at Section 1 Area (optional works item no. 2A) if item No. 3 is instructed (Duration TBC) | 16-Aug-22 | 04-Sep-22 | 20 | 16-Aug-22 | 04-Sep-22 | 71 | 0% | | | | | | | | | | | | | | |

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|---|--------------|---|-------------|
|  | Planned Bar |  | Milestone |
|  | Critical Bar |  | Critical MS |
|  | Baseline |  | Baseline MS |

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| Date | Revision | Checked | Approved |
| 4-Mar-22 | Rev.0 | KL | B |

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | July | | | | | August | | | | | September | | | | October | | |
|-------------|---------------|----------------|-----------------|-----|-------------------------|--------------------------|-------------|------|----|----|----|----|--------|----|----|----|----|-----------|----|----|----|---------|----|----|
| | | | | | | | | 13 | | | | | 14 | | | | | 15 | | | | 16 | | |
| | | | | | | | | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 |

Piling for Integrated Basement and U/G Road in Zone 2B & 2C

Contract Dates

Key Dates

KD for Zone 2B

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|-------------|--------------------------------|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| KD01 | KD01 (Stage 1-1) - 18 May 2022 | | 18-May-22 | 0 | | 15-Jul-22 A | |
| KD03 | KD03 (Stage 3-1) - 26 Aug 2022 | | 26-Aug-22 | 0 | | 22-Oct-22* | -57 |

KD for Zone 2C

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|-------------|--------------------------------|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| KD04 | KD04 (Stage 4-1) - 26 Aug 2022 | | 25-Aug-22 | 0 | | 22-Sep-22* | -27 |

Optional Works subjected to CA's Instruction

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|-------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| CO2A | Last CAI date for Optional Works Item No.2A (330 Days to 440 Days after Commencement) | 05-Oct-22 | | 0 | 05-Oct-22 | | 71 |
| CO2A10 | Last CAI date for Optional Works Item No.2A (330 Days to 390 Days after Commencement) if item No. 3 is instructed | 16-Aug-22 | | 0 | 16-Aug-22 | | 71 |

Access Dates of Site Portion

270 days after Commencement

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|-------------|---|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| ACB35 | Access to Site Portion B35 (To be agreed with the Zone 2A contractor) | 18-Apr-22 | | 0 | 23-Jul-22 | | -44 |

Mobilization Stage

Site Mobilization Works

Pre-Construction Works before Piling Commencement

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|--------------|--|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| MOBP.10.1300 | Trial Pit for Drillholes & Removal of Existing Substructures / Ground Slab [503 nos] | 19-Aug-21 | 30-Apr-22 | 353 | 19-Aug-21 A | 06-Aug-22 | 521 |

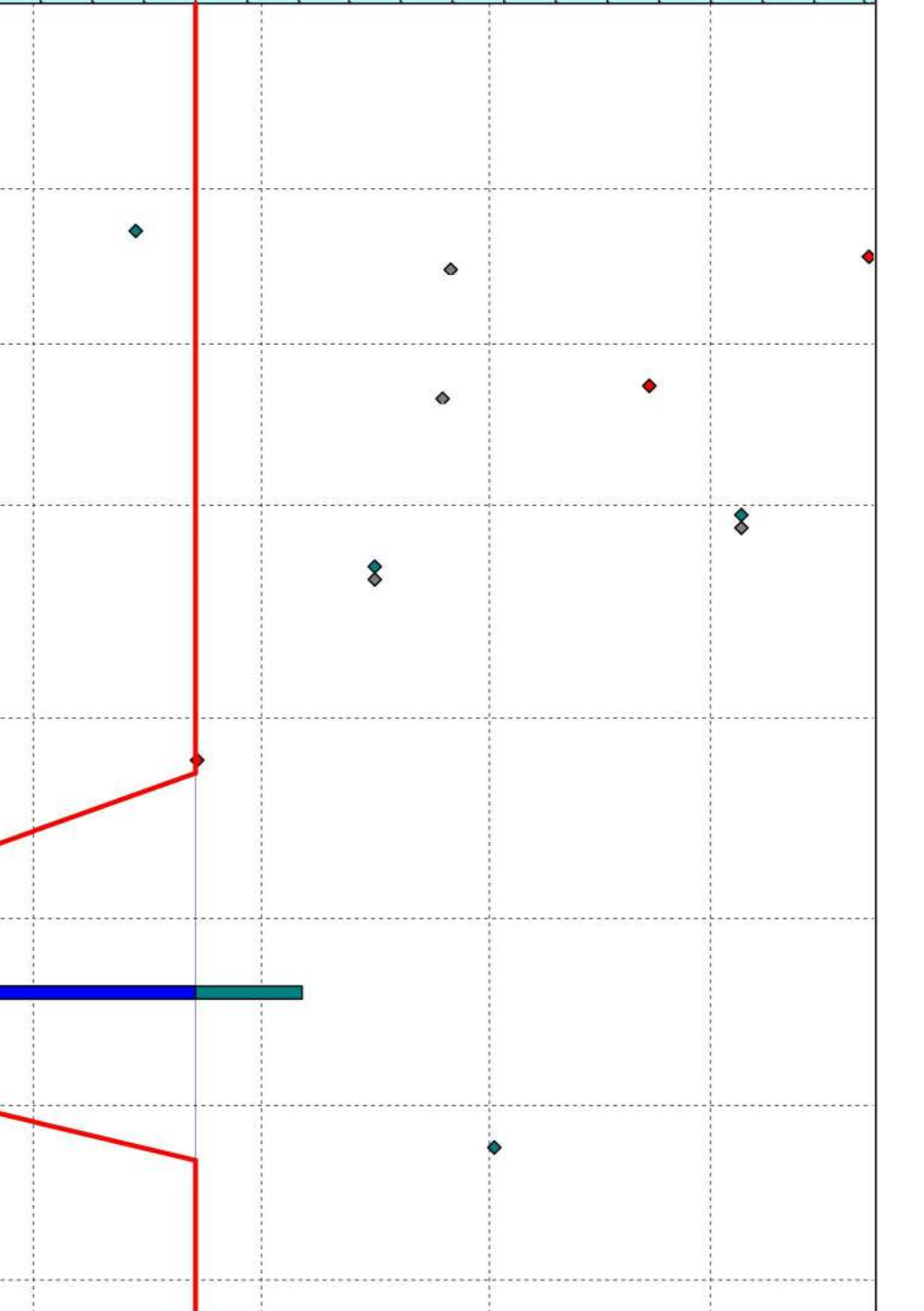
End of Mobilization

| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float |
|--------------|---------------------------|----------------|-----------------|-----|-------------------------|--------------------------|-------------|
| MOBP.99.1080 | End of Mobilization Stage | | 18-May-22 | 0 | | 01-Sep-22 | 495 |

Construction Stage

Pile Construction

Initial Mobilization

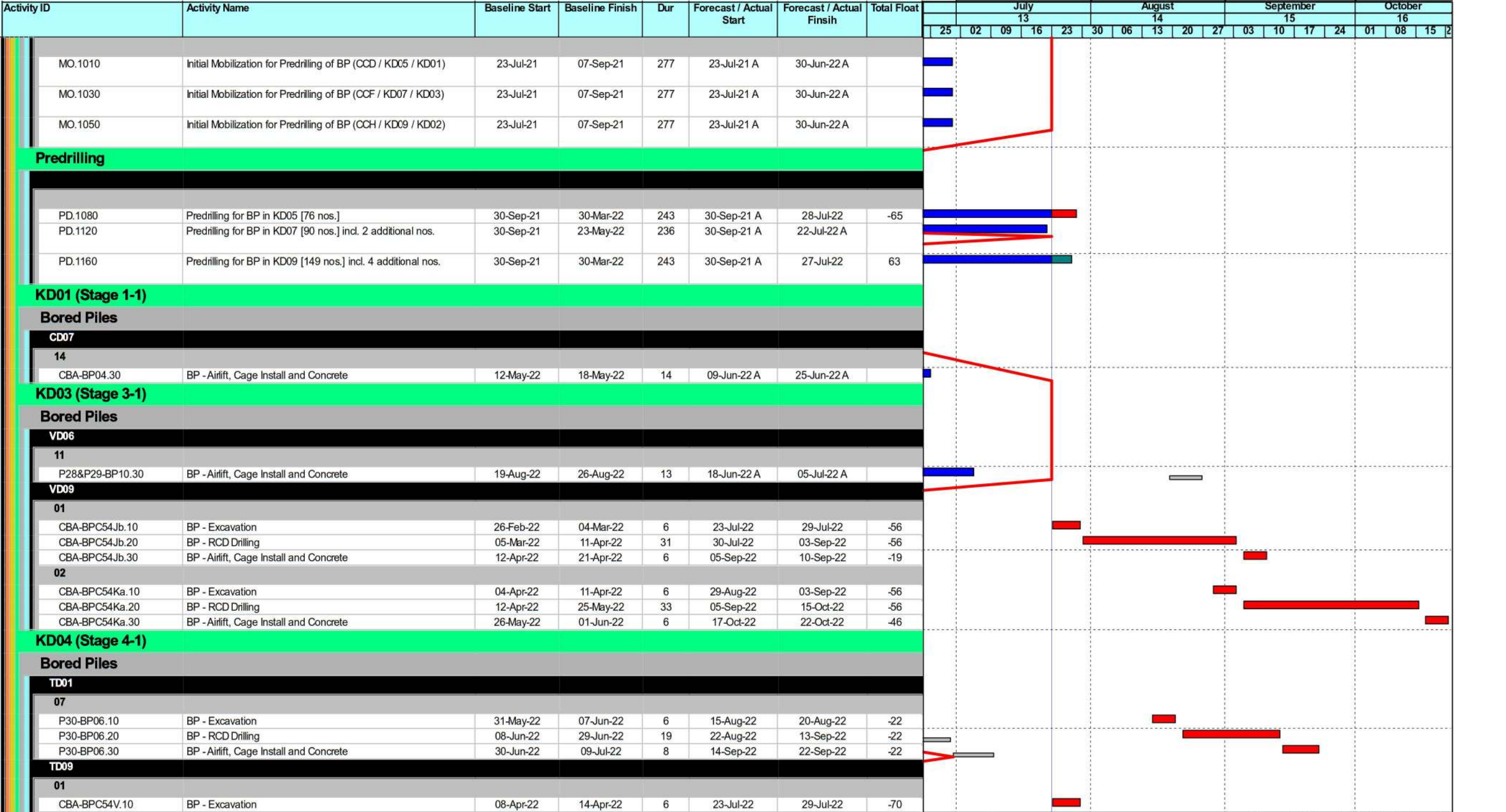


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
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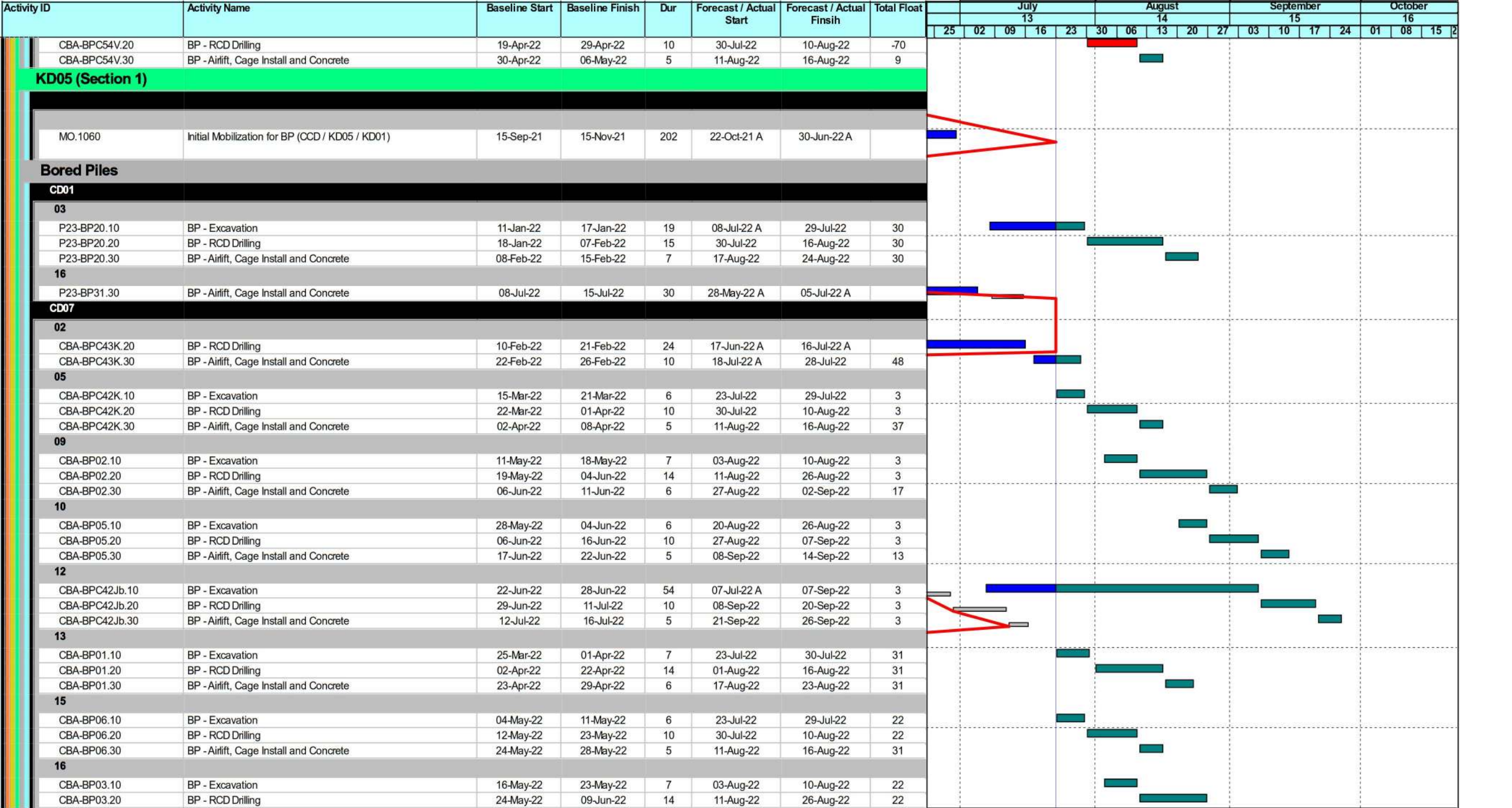


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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|--------------|-------------|
| Planned Bar | Milestone |
| Critical Bar | Critical MS |
| Baseline | Baseline MS |

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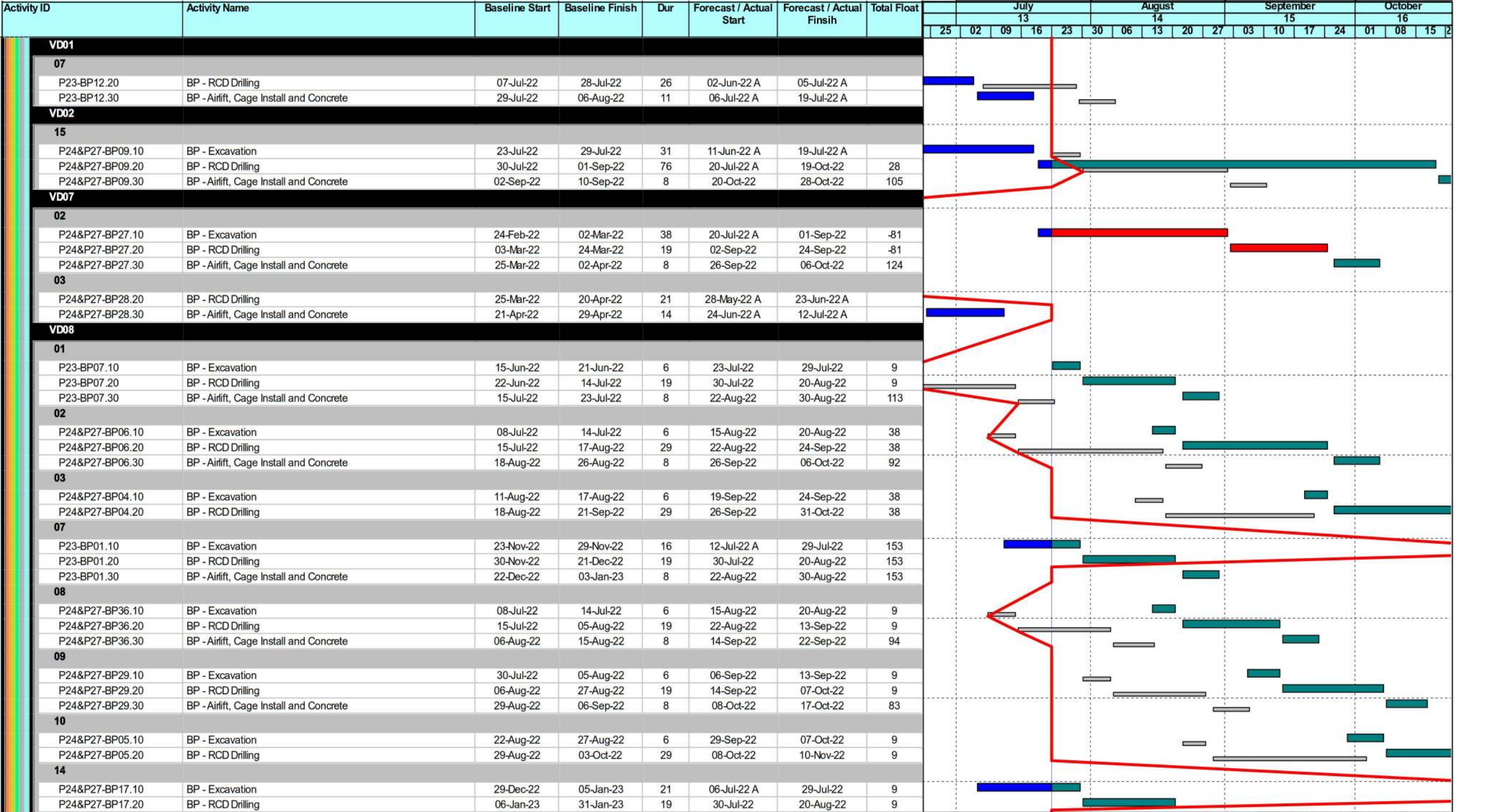
| Activity ID | Activity Name | Baseline Start | Baseline Finish | Dur | Forecast / Actual Start | Forecast / Actual Finsih | Total Float | July | | | | | August | | | | | September | | | | October | | | | |
|----------------------------|--|----------------|-----------------|-----|-------------------------|--------------------------|-------------|------|----|----|----|----|--------|----|----|----|----|-----------|----|----|----|---------|----|----|----|--|
| | | | | | | | | 13 | | | | | 14 | | | | | 15 | | | | 16 | | | | |
| | | | | | | | | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP08.10 | BP - Excavation | 10-Jun-22 | 16-Jun-22 | 6 | 01-Sep-22 | 07-Sep-22 | -38 | | | | | | | | | | | | | | | | | | | |
| P18-BP08.20 | BP - RCD Drilling | 17-Jun-22 | 09-Jul-22 | 19 | 08-Sep-22 | 30-Sep-22 | -38 | | | | | | | | | | | | | | | | | | | |
| P18-BP08.30 | BP - Airlift, Cage Install and Concrete | 11-Jul-22 | 19-Jul-22 | 8 | 03-Oct-22 | 12-Oct-22 | -23 | | | | | | | | | | | | | | | | | | | |
| Optional Item no. 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP13.10 | BP (Optional Item no.3) - Excavation | 28-Apr-22 | 05-May-22 | 6 | 22-Oct-22 | 28-Oct-22 | -90 | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP22.10 | BP (Optional Item no.3) - Excavation | 03-May-22 | 10-May-22 | 6 | 23-Jul-22 | 29-Jul-22 | -52 | | | | | | | | | | | | | | | | | | | |
| P17-BP22.20 | BP (Optional Item no.3) - RCD Drilling | 11-May-22 | 27-May-22 | 15 | 30-Jul-22 | 16-Aug-22 | -52 | | | | | | | | | | | | | | | | | | | |
| P17-BP22.30 | BP (Optional Item no.3) - Airlift, Cage Install and Concrete | 28-May-22 | 06-Jun-22 | 7 | 17-Aug-22 | 24-Aug-22 | 16 | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP18.10 | BP (Optional Item no.3) - Excavation | 21-May-22 | 27-May-22 | 6 | 10-Aug-22 | 16-Aug-22 | -52 | | | | | | | | | | | | | | | | | | | |
| P17-BP18.20 | BP (Optional Item no.3) - RCD Drilling | 28-May-22 | 15-Jun-22 | 15 | 17-Aug-22 | 02-Sep-22 | -52 | | | | | | | | | | | | | | | | | | | |
| P17-BP18.30 | BP (Optional Item no.3) - Airlift, Cage Install and Concrete | 16-Jun-22 | 23-Jun-22 | 7 | 03-Sep-22 | 10-Sep-22 | 8 | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P17-BP04.10 | BP (Optional Item no.3) - Excavation | 02-Aug-22 | 08-Aug-22 | 6 | 05-Oct-22 | 11-Oct-22 | -52 | | | | | | | | | | | | | | | | | | | |
| P17-BP04.20 | BP (Optional Item no.3) - RCD Drilling | 09-Aug-22 | 25-Aug-22 | 15 | 12-Oct-22 | 28-Oct-22 | -52 | | | | | | | | | | | | | | | | | | | |
| TD08 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Jb.10 | BP (Optional Item no.3) - Excavation | 28-Apr-22 | 05-May-22 | 6 | 23-Jul-22 | 29-Jul-22 | 27 | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Jb.20 | BP (Optional Item no.3) - RCD Drilling | 06-May-22 | 18-May-22 | 10 | 30-Jul-22 | 10-Aug-22 | 27 | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Jb.30 | BP (Optional Item no.3) - Airlift, Cage Install and Concrete | 19-May-22 | 24-May-22 | 5 | 11-Aug-22 | 16-Aug-22 | 32 | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Ka.10 | BP (Optional Item no.3) - Excavation | 24-May-22 | 30-May-22 | 6 | 04-Aug-22 | 10-Aug-22 | 27 | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Ka.20 | BP (Optional Item no.3) - RCD Drilling | 31-May-22 | 11-Jun-22 | 10 | 11-Aug-22 | 22-Aug-22 | 27 | | | | | | | | | | | | | | | | | | | |
| CBA-BPC36Ka.30 | BP (Optional Item no.3) - Airlift, Cage Install and Concrete | 13-Jun-22 | 17-Jun-22 | 5 | 23-Aug-22 | 27-Aug-22 | 27 | | | | | | | | | | | | | | | | | | | |
| TD07 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP04.10 | BP (Optional Item no.3) - Excavation | 04-Jul-22 | 09-Jul-22 | 6 | 24-Sep-22 | 30-Sep-22 | -38 | | | | | | | | | | | | | | | | | | | |
| P18-BP04.20 | BP (Optional Item no.3) - RCD Drilling | 11-Jul-22 | 27-Jul-22 | 15 | 03-Oct-22 | 20-Oct-22 | -38 | | | | | | | | | | | | | | | | | | | |
| P18-BP04.30 | BP (Optional Item no.3) - Airlift, Cage Install and Concrete | 28-Jul-22 | 04-Aug-22 | 7 | 21-Oct-22 | 28-Oct-22 | -30 | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P18-BP11.10 | BP (Optional Item no.3) - Excavation | 21-Jul-22 | 27-Jul-22 | 6 | 14-Oct-22 | 20-Oct-22 | -38 | | | | | | | | | | | | | | | | | | | |
| P18-BP11.20 | BP (Optional Item no.3) - RCD Drilling | 28-Jul-22 | 13-Aug-22 | 15 | 21-Oct-22 | 07-Nov-22 | -38 | | | | | | | | | | | | | | | | | | | |
| KD06 (Section 2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bored Piles | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MO.1070 | Initial Mobilization for BP (CCE / KD06) | 15-Sep-21 | 15-Nov-21 | 202 | 22-Oct-21 A | 30-Jun-22 A | | | | | | | | | | | | | | | | | | | | |

■ Planned Bar ◆ Milestone
■ Critical Bar ◆ Critical MS
■ Baseline ◆ Baseline MS

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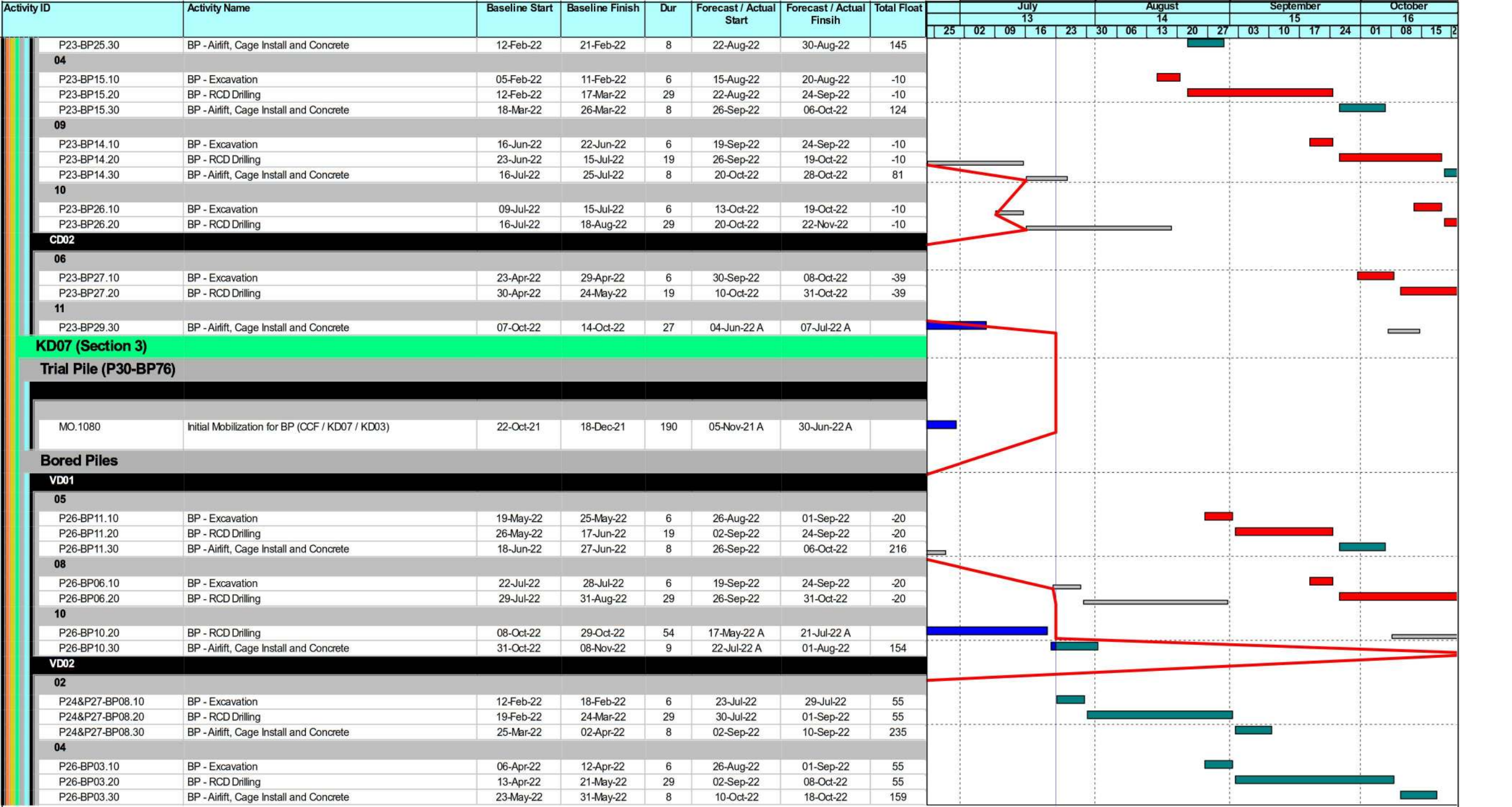


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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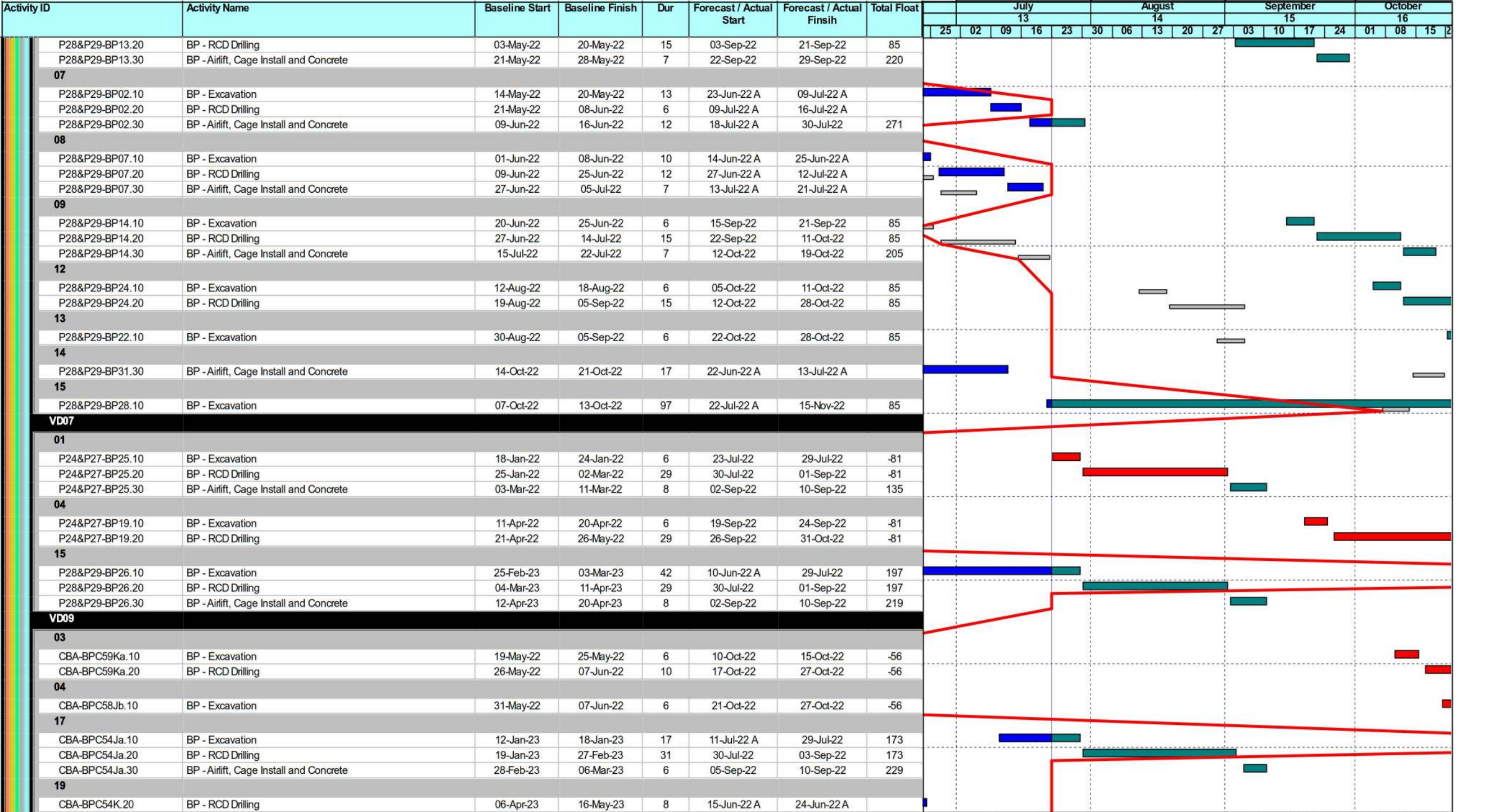








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| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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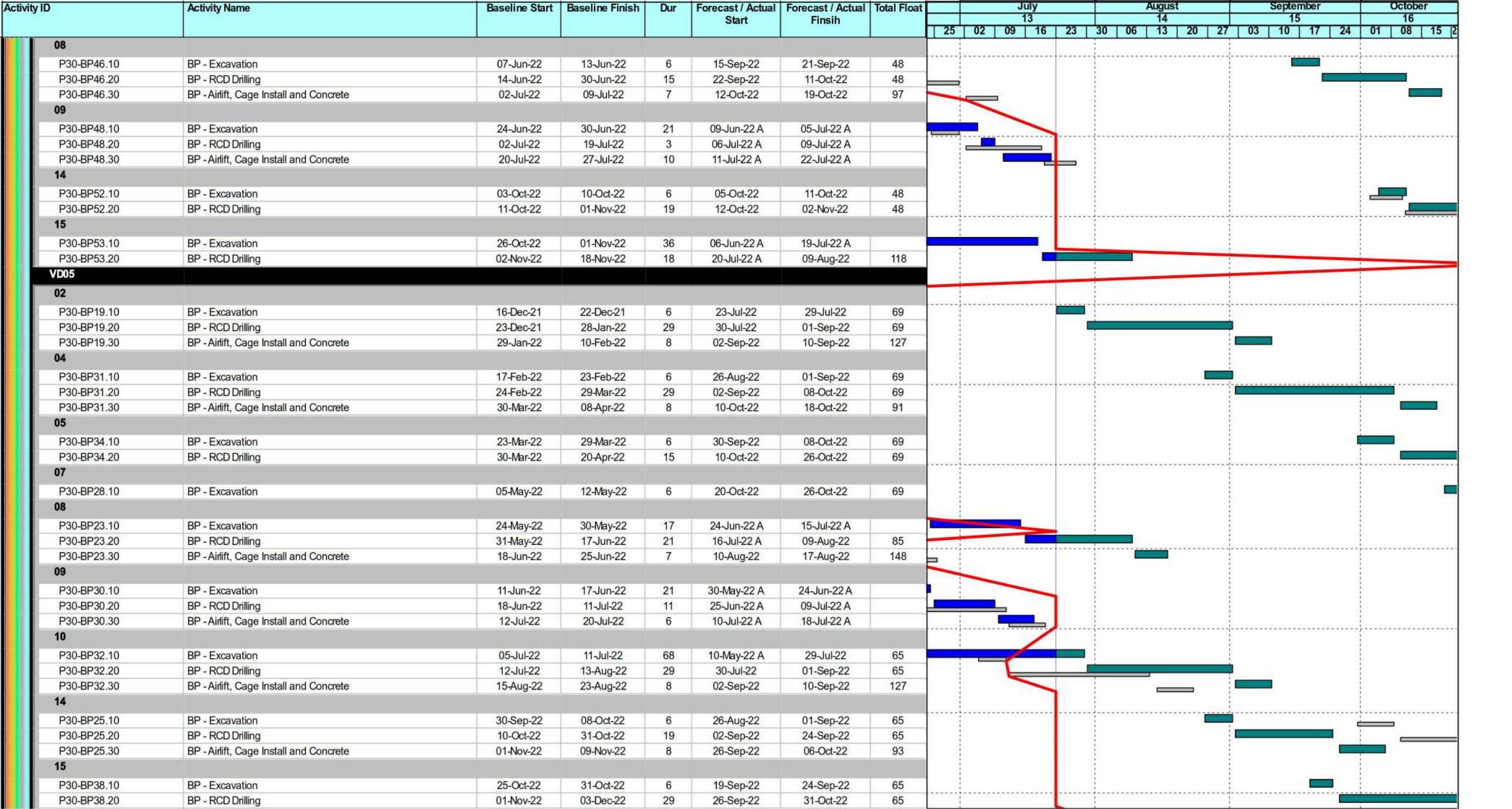


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|---|--------------|---|-------------|
|  | Planned Bar |  | Milestone |
|  | Critical Bar |  | Critical MS |
|  | Baseline |  | Baseline MS |

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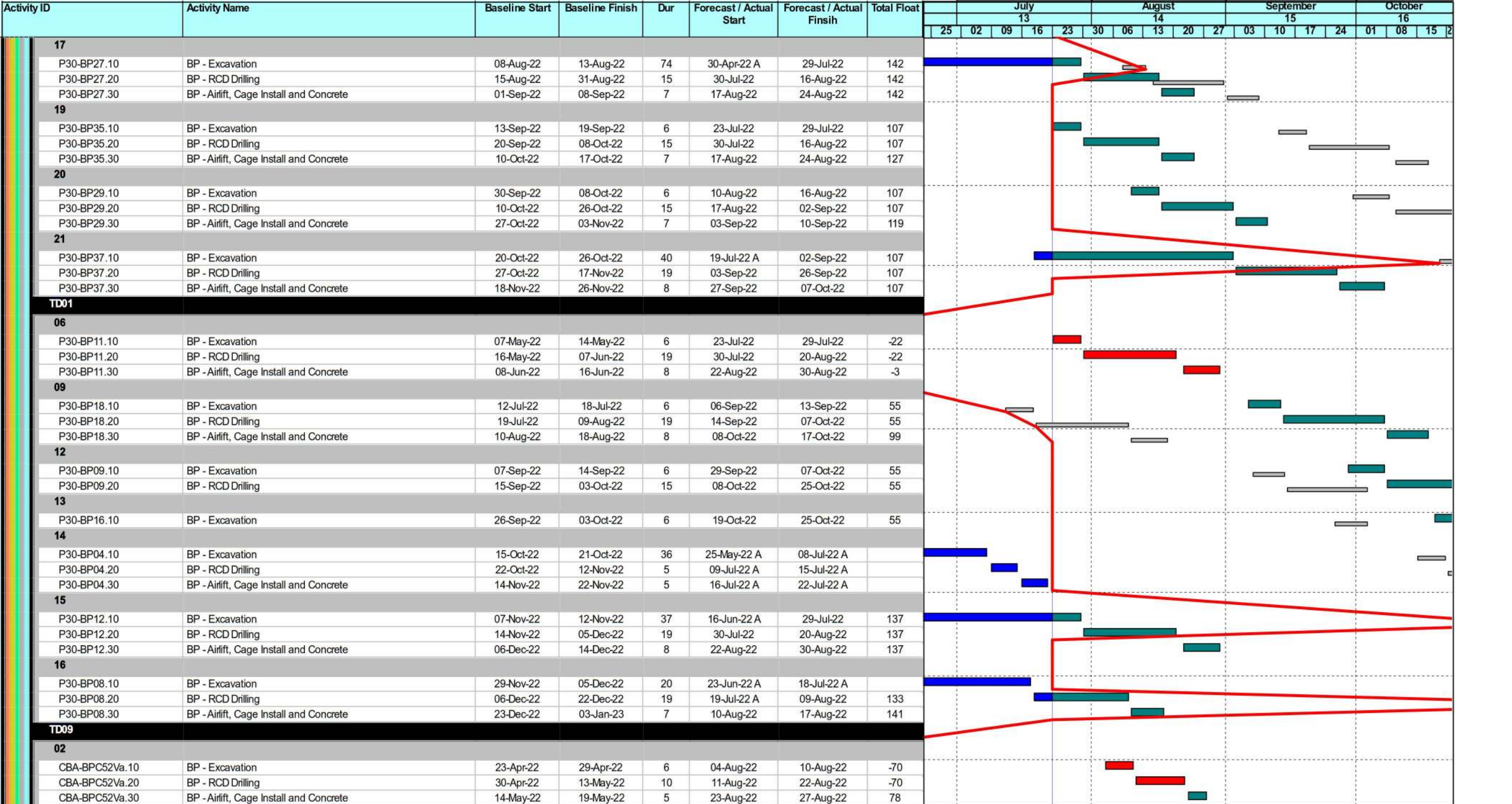


| | |
|--------------|-------------|
| Planned Bar | Milestone |
| Critical Bar | Critical MS |
| Baseline | Baseline MS |

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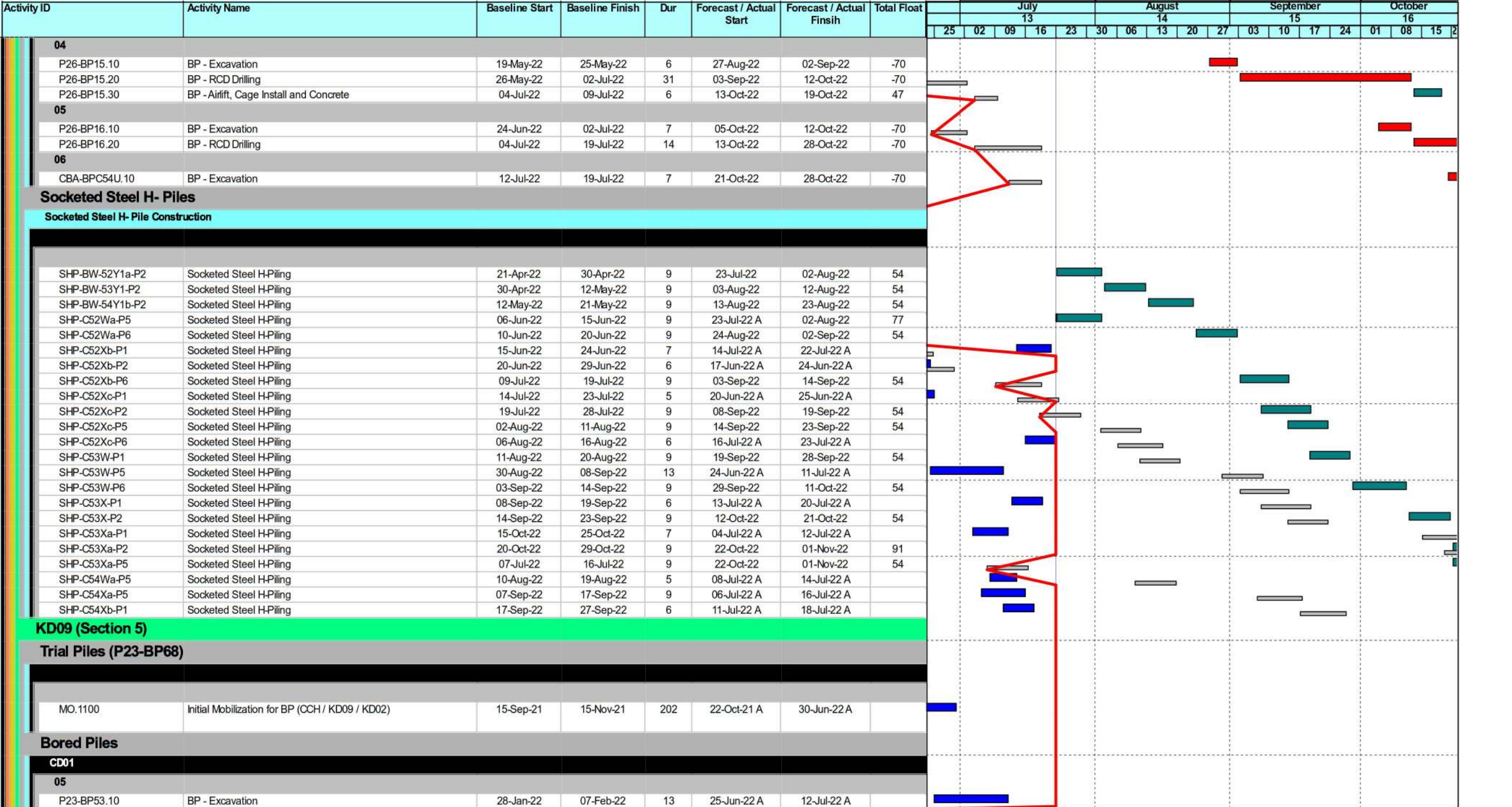


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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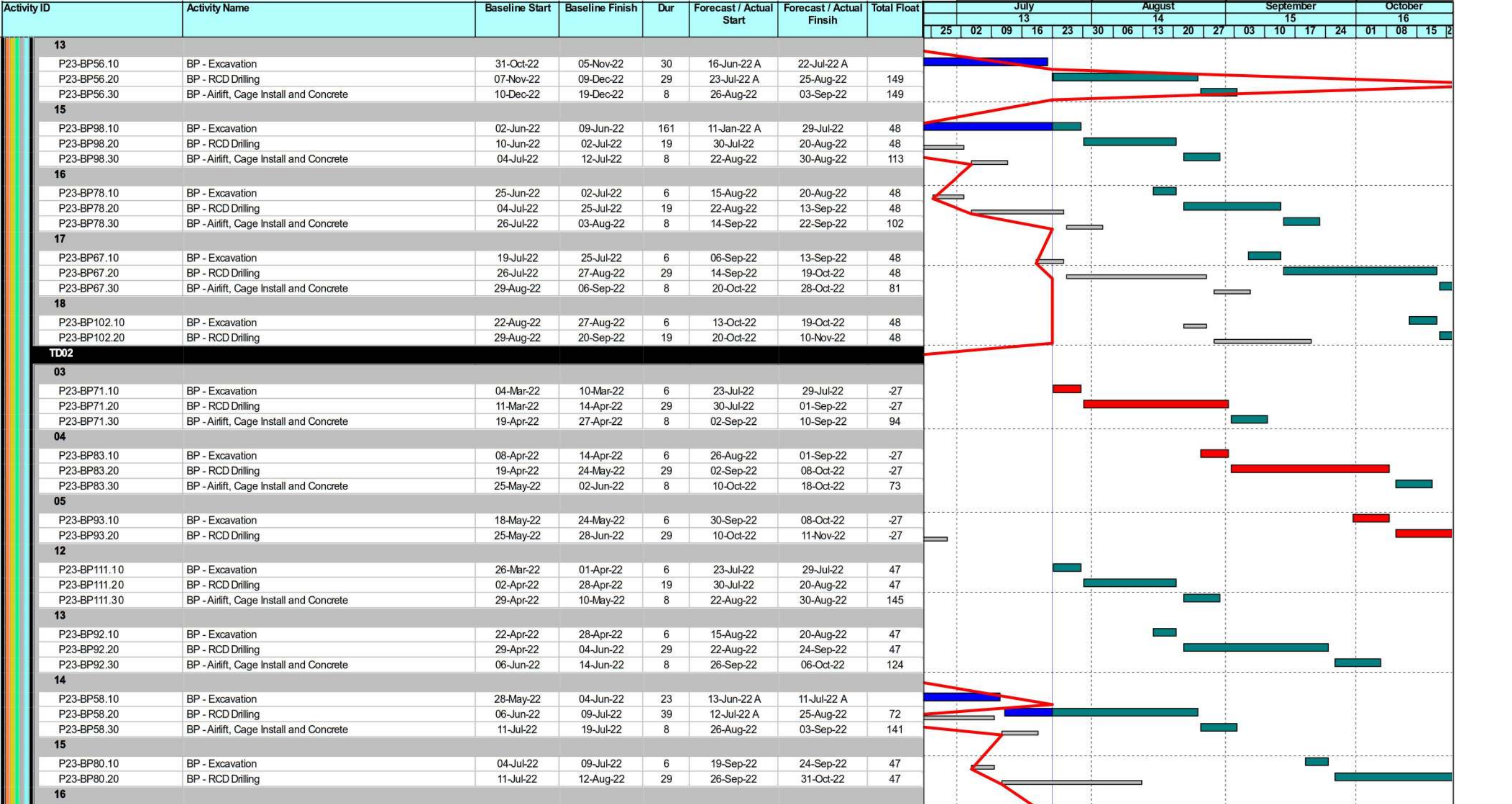


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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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|--|--------------|--|-------------|
| | Planned Bar | | Milestone |
| | Critical Bar | | Critical MS |
| | Baseline | | Baseline MS |

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