

M+ Museum

ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020			2021					
									Qtr 4			Qtr 1			Qtr 2		
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																	
PROJECT KEY COMPLETION DATES																	
Completion Obligations (*constrained dates for critical paths)																	
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		05-Dec-20*	-249	-248			▼						
OP2	RDE - Obtain OP for H'over to Employer	0		30-May-20		19-Dec-20*	-203	-203			▼						
PC2	RDE - Obtain PC for H'over to Employer	0		31-Mar-20		19-Jan-21*	-294	-203				▼					
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		05-Feb-21*	-220	-220					▼				
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM																	
Basement & Podium																	
1769	[LoE] POD - MEP Works to Completion of Final Terminations	8	12-Oct-18	04-Dec-19	11-Oct-18 A	10-Nov-20	-277	-110									
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	78	12-Oct-18	31-Mar-20	15-Apr-19 A	01-Feb-21	-255	-203									
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	82	18-Nov-19	30-Apr-20	09-Mar-20 A	05-Feb-21	-234	-197									
1767	[LoE] POD - Drying Period	13	18-Sep-19	16-Nov-19	18-Apr-20 A	16-Nov-20	-297	-181									
M+ Tower																	
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	03-Nov-20	-325	-194									
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	07-Nov-20	-266	-194									
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	02-Nov-20	-347	-202									
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	82	18-May-19	28-Oct-19	20-Apr-20 A	05-Feb-21	-383	-102									
CSF Building																	
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	02-Nov-20	-275	-202									
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	54			14-May-20 A	04-Jan-21		-127									
RDE Tower																	
9839	[LoE] RDE - ABWF Works	30	10-Nov-18	13-Feb-20	10-Nov-18 A	05-Dec-20	-247	-161									
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	27-Dec-18	18-Oct-19	27-Dec-18 A	13-Nov-20	-320	-164									
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	24	23-Nov-18	06-Feb-20	07-Jan-19 A	28-Nov-20	-247	-151									
9840	[LoE] RDE - MC's T&C for FSD Inspection	36	29-Nov-19	27-Feb-20	21-Nov-19 A	12-Dec-20	-241	46									
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	29-Oct-19	06-Feb-20	22-Feb-20 A	28-Nov-20	-247	-161									
9794	[LoE] RDE - Post OP Miscellaneous Works	31			20-Dec-20	19-Jan-21		-203									
External Works																	
9814	[LoE] EXT - Along Building Boundaries	8	20-Oct-18	15-Jan-20	20-Oct-18 A	10-Nov-20	-243	-177									
COMPLETION STATUTORY INSPECTIONS & APPROVALS																	
Basement, Podium, M+ Tower & CSF Building																	
FSD & BD																	
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT	15	20-Dec-19	23-Mar-20	21-May-20 A	23-Nov-20	-203	-206									
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	03-Jan-20	23-Jan-20	21-May-20 A	23-Nov-20	-247	-206									
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	26-Nov-20	02-Dec-20	-205	-206									
RDE Building																	
FSD & BD																	
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		02-Dec-20*	-238	-169			▼						
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & sys)	3	28-Feb-20	24-Apr-20	05-Dec-20	08-Dec-20	-189	-169									
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	05-Dec-20	16-Dec-20	-166	-169									
RDE_BD	RDE_BD - Inspection/Re-Inspection	1	25-Apr-20	23-May-20	09-Dec-20	09-Dec-20	-166	-169									



📍 Base Line MS 📍 Milestone
📍 Current - Struct Works 📍 Current - MEP Works 📍 Current - Other Works
📍 Current - Facade Works 📍 Current - ABWF Works 📍 Base Line ACT
📍 Critical Works

CMWP Rev. 0_21 - Level 1 Summary Bar Chart (21st Update DD: 31Oct20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
31-Oct-20	CMWP Rev.0_21 - 21st Update (dd: 31 Oct 20)	AB	BG

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Finish Var	TF	2020		2021								
									Qtr 4		Qtr 1			Qtr 2					
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_22 UPD_DD_30 Nov 20)																			
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																			
PROJECT KEY COMPLETION DATES																			
Completion Obligations (*constrained dates for critical paths)																			
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		31-Dec-20*	-275	-274											
OP2	RDE - Obtain OP for H'over to Employer	0		30-May-20		19-Jan-21*	-234	-234											
PC2	RDE - Obtain PC for H'over to Employer	0		31-Mar-20		19-Feb-21*	-325	-234											
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		28-Feb-21*	-243	0											
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM																			
Basement & Podium																			
1769	[LoE] POD - MEP Works to Completion of Final Terminations	9	12-Oct-18	04-Dec-19	11-Oct-18 A	10-Dec-20	-303	67											
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	53	12-Oct-18	31-Mar-20	15-Apr-19 A	01-Feb-21	-255	-224											
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	79	18-Nov-19	30-Apr-20	09-Mar-20 A	03-Mar-21	-256	-222											
1767	[LoE] POD - Drying Period	13	18-Sep-19	16-Nov-19	18-Apr-20 A	15-Dec-20	-322	5											
M+ Tower																			
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	02-Dec-20	-350	-218											
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	07-Dec-20	-291	-218											
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	01-Dec-20 A	-372												
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	79	18-May-19	28-Oct-19	20-Apr-20 A	03-Mar-21	-405	1											
CSF Building																			
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	01-Dec-20 A	-300												
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	52			14-May-20 A	30-Jan-21		28											
RDE Tower																			
9839	[LoE] RDE - ABWF Works	30	10-Nov-18	13-Feb-20	10-Nov-18 A	05-Jan-21	-272	-189											
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	27-Dec-18	18-Oct-19	27-Dec-18 A	12-Dec-20	-345	-189											
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	24	23-Nov-18	06-Feb-20	07-Jan-19 A	29-Dec-20	-272	-170											
9840	[LoE] RDE - MC's T&C for FSD Inspection	36	29-Nov-19	27-Feb-20	21-Nov-19 A	12-Jan-21	-266	44											
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	29-Oct-19	06-Feb-20	22-Feb-20 A	29-Dec-20	-272	-180											
9794	[LoE] RDE - Post OP Miscellaneous Works	31			20-Jan-21	19-Feb-21		-234											
External Works																			
9814	[LoE] EXT - Along Building Boundaries	9	20-Oct-18	15-Jan-20	20-Oct-18 A	10-Dec-20	-269	67											
COMPLETION STATUTORY INSPECTIONS & APPROVALS																			
Basement, Podium, M+ Tower & CSF Building																			
FSD & BD																			
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT	12	20-Dec-19	23-Mar-20	21-May-20 A	18-Dec-20	-225	-227											
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	03-Jan-20	23-Jan-20	21-May-20 A	18-Dec-20	-269	-227											
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	23-Dec-20	30-Dec-20	-228	-226											
RDE Building																			
FSD & BD																			
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & sys)	11	28-Feb-20	24-Apr-20	24-Dec-20	06-Jan-21	-213	-194											
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		04-Jan-21*	-265	-194											
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	07-Jan-21	13-Jan-21	-195	-189											
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	08-Jan-21	19-Jan-21	-194	-194											



	Base Line MS		Current - Struct Works		Current - Facade
	Milestone		Current - MEP Works		Critical Works
	Current - Other Works		Current - ABWF Works		Base Line ACT

CMWP Rev. 0_22 - Level 1 Summary Bar Chart (22nd Update DD: 30Nov20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
07-Dec-20	CMWP Rev.0_22 - 22nd Update (dd: 30 Nov ...	AB	BG

ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020				2021											
									Dec	Jan	Feb	Mar	Qtr 1	Qtr 2	Qtr 3	Qtr 4								
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_22 UPD_DD_31 Dec 20)																								
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																								
PROJECT KEY COMPLETION DATES																								
Completion Obligations (*constrained dates for critical paths)																								
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		24-Dec-20 A	-267																	
OP2	RDE - Obtain OP for H'over to Employer	0		30-May-20		19-Jan-21*	-234	-233																
PC2	RDE - Obtain PC for H'over to Employer	0		31-Mar-20		19-Feb-21*	-325	-234																
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		24-Feb-21*	-239	-234																
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM																								
Basement & Podium																								
1769	[LoE] POD - MEP Works to Completion of Final Terminations	10	12-Oct-18	04-Dec-19	11-Oct-18 A	12-Jan-21	-330	37																
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	27	12-Oct-18	31-Mar-20	15-Apr-19 A	01-Feb-21	-255	-163																
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	58	18-Nov-19	30-Apr-20	09-Mar-20 A	09-Mar-21	-261	-248																
M+ Tower																								
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	02-Jan-21	-376	-154																
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	07-Jan-21	-317	-154																
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	01-Dec-20 A	-372																	
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	58	18-May-19	28-Oct-19	20-Apr-20 A	09-Mar-21	-410	18																
CSF Building																								
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	01-Dec-20 A	-300																	
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	47			14-May-20 A	24-Feb-21		29																
RDE Tower																								
9839	[LoE] RDE - ABWF Works	17	10-Nov-18	13-Feb-20	10-Nov-18 A	20-Jan-21	-285	-173																
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	0	27-Dec-18	18-Oct-19	27-Dec-18 A	24-Dec-20 A	-354																	
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	24	23-Nov-18	06-Feb-20	07-Jan-19 A	28-Jan-21	-298	-176																
9840	[LoE] RDE - MC's T&C for FSD Inspection	36	29-Nov-19	27-Feb-20	21-Nov-19 A	11-Feb-21	-292	40																
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	29-Oct-19	06-Feb-20	22-Feb-20 A	28-Jan-21	-298	-186																
9794	[LoE] RDE - Post OP Miscellaneous Works	31			20-Jan-21	19-Feb-21		0																
External Works																								
9814	[LoE] EXT - Along Building Boundaries	4	20-Oct-18	15-Jan-20	20-Oct-18 A	05-Jan-21	-290	43																
COMPLETION STATUTORY INSPECTIONS & APPROVALS																								
Basement, Podium, M+ Tower & CSF Building																								
FSD & BD																								
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT	12	20-Dec-19	23-Mar-20	21-May-20 A	19-Jan-21	-251	-163																
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	03-Jan-20	23-Jan-20	21-May-20 A	19-Jan-21	-295	-163																
1189	BD - Obtain OP for Basement/Podium/M+/CSF	0	24-Mar-20	30-Mar-20	18-Dec-20 A	24-Dec-20 A	-224																	
RDE Building																								
FSD & BD																								
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		28-Dec-20 A	-258																	
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & sys)	4	28-Feb-20	24-Apr-20	08-Jan-21*	12-Jan-21	-218	-192																
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	04-Jan-21*	09-Jan-21	-192	-192																
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	08-Jan-21	19-Jan-21	-194	-194																



	Base Line MS		Current - Struct Works		Current - Facade Works
	Milestone		Current - MEP Works		Critical Works
	Current - Other Works		Current - ABWF Works		Base Line ACT

CMWP Rev. 0_23 - Level 1 Summary Bar Chart (23rd Update DD: 31Dec20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
11-Jan-21	CMWP Rev.0_23 - 23rd Update (dd: 31 Dec 20)	AB	BG

L1

Activity ID	Activity Name	Start Date	Finish Date	2020		2021	
				Nov	Dec	Jan	Feb
				35	36	37	38
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	27-Feb-21				
SU11000	South Basement - South / West Area	14-Dec-19 A	10-Feb-21				
SU12000	South Basement - East Area	27-Feb-20 A	04-Mar-21				
SU13000	North Basement - North Area	12-Jun-19 A	30-Mar-21				
SU14000	North Basement - Area 6	01-Jun-19 A	31-Dec-20				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	05-Dec-20				
SU21000	Wall Beam WE	08-Jun-20 A	12-Dec-20				
SU22000	Wall Beam W2	18-Apr-20 A	09-Dec-20				
SU23000	Wall Beam W1	18-Apr-20 A	09-Dec-20				
SU24000	Wall Beam WB	18-May-20 A	14-Dec-20				
SU25000	Wall Beam WC	06-May-20 A	17-Dec-20				
SU26000	Wall Beam WD	23-May-20 A	22-Dec-20				
SU27000	Structure between Wall Beam	19-Aug-20 A	31-Dec-20				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20201130-ENV
Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 30 Nov 2020








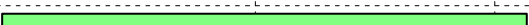

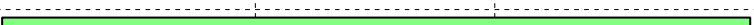









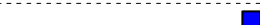










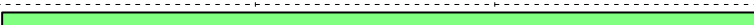




Activity ID	Activity Name	Start Date	Finish Date	2020		2021	
				Nov	Dec	Jan	Feb
				35	36	37	38
Cost Centre C4 - Box Culvert							
SU30000	South Section	01-Dec-20*	01-Mar-21		[Green bar from Dec 36 to Mar 21]		
SU31000	North Section	22-Jun-20 A	17-Feb-21	[Blue bar from Nov 35 to Dec 36]	[Green bar from Dec 36 to Feb 38]		
SU32000	Austin Road	29-Jun-20 A	31-Jul-21	[Blue bar from Nov 35 to Dec 36]	[Green bar from Dec 36 to Jul 21]		
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	12-Dec-20	[Blue bar from Nov 35 to Dec 36]	[Green bar from Dec 36 to Dec 20]		
SU41000	Utilities & Road Works	04-Oct-18 A	01-Apr-21	[Blue bar from Nov 35 to Dec 36]	[Green bar from Dec 36 to Apr 21]		
SU42000	Box Culvert Outfall	26-Nov-20 A	31-Aug-21		[Blue bar from Nov 35 to Nov 35]	[Green bar from Dec 36 to Aug 21]	
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	27-May-21	[Blue bar from Nov 35 to Dec 36]	[Green bar from Dec 36 to May 21]		
SU52000	DCS Outfall	26-Nov-20 A	31-Aug-21		[Blue bar from Nov 35 to Nov 35]	[Green bar from Dec 36 to Aug 21]	

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

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Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 30 Nov 2020



Activity ID	Activity Name	Start Date	Finish Date	2020	2021		
				Dec	Jan	Feb	Mar
				36	37	38	39
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	27-Feb-21				
SU11000	South Basement - South / West Area	14-Dec-19 A	10-Feb-21				
SU12000	South Basement - East Area	27-Feb-20 A	04-Mar-21				
SU13000	North Basement - North Area	12-Jun-19 A	30-Mar-21				
SU14000	North Basement - Area 6	01-Jun-19 A	15-Jan-21				
Cost Centre C3 - AET Protection							
SU21000	Wall Beam WE	08-Jun-20 A	09-Jan-21				
SU25000	Wall Beam WC	06-May-20 A	16-Jan-21				
SU26000	Wall Beam WD	23-May-20 A	29-Dec-20 A				
SU27000	Structure between Wall Beam	19-Aug-20 A	16-Jan-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	30-Dec-20 A	23-Mar-21				
SU31000	North Section	22-Jun-20 A	17-Mar-21				
SU32000	Austin Road	29-Jun-20 A	31-Jul-21				
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	09-Jan-21				
SU41000	Utilities & Road Works	04-Oct-18 A	01-Apr-21				
SU42000	Box Culvert Outfall	24-Nov-20 A	31-Aug-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	27-May-21				
SU52000	DCS Outfall	24-Nov-20 A	31-Aug-21				

-  Remaining Work
-  Critical Remaining Work
-  Actual Work
-  Milestone

Project ID: L13MRP-20201231-ENV
Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 Dec 2020



Activity ID	Activity Name	Start Date	Finish Date	2021			
				Jan 37	Feb 38	Mar 39	Apr 40
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	05-Mar-21				
SU11000	South Basement - South / West Area	14-Dec-19 A	19-Feb-21				
SU12000	South Basement - East Area	27-Feb-20 A	10-Mar-21				
SU13000	North Basement - North Area	12-Jun-19 A	09-Apr-21				
SU14000	North Basement - Area 6	01-Jun-19 A	11-Feb-21				
Cost Centre C3 - AET Protection							
SU21000	Wall Beam WE	08-Jun-20 A	09-Jan-21 A				
SU25000	Wall Beam WC	06-May-20 A	08-Jan-21 A				
SU27000	Structure between Wall Beam	19-Aug-20 A	12-Jan-21 A				
SU28000	On-grade Slab between Wall Beam	25-Jan-21 A	27-Feb-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	30-Dec-20 A	30-Mar-21				
SU31000	North Section	22-Jun-20 A	30-Mar-21				
SU32000	Austin Road	29-Jun-20 A	05-Aug-21				
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	08-Feb-21				
SU41000	Utilities & Road Works	04-Oct-18 A	06-May-21				
SU42000	Box Culvert Outfall	24-Nov-20 A	06-Sep-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	31-May-21				
SU52000	DCS Outfall	24-Nov-20 A	06-Sep-21				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20210131-ENV
Layout: L1-3MRP (Env)
Page: 1 of 1

West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 Jan 2021



L2

TASK filter: L2 UPD: Level 1 Summary.

ID	Activity	Start	Finish	BL VAR	LM VAR	2020				2021				2022				2023				2024																																	
						Qtr 2		Qtr 3		Qtr 4		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 1		Qtr 2		Qtr 3		Qtr 4																													
						M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
<i>L2 CMWP_R01_02 Approved 29Sep20 - 2nd Update DD=31Oct20</i>		20-Jul-19 A	13-Apr-24	-56	-11																																																		
GENERAL & PRELIMINARIES		20-Jul-19 A	13-Apr-24	-56	-11																																																		
Contract Significant Dates		20-Jul-19 A	13-Apr-24	-77	-17																																																		
Commencement & Completion Dates		20-Jul-19 A	13-Apr-24	-77	-17																																																		
Section Keydates		18-Nov-21	13-Apr-24	-77	-17																																																		
KD05	PC for HO of the Remaining Works for M+ Promenade South		18-Nov-21*	-58	-58																																																		
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW		13-May-22*	0	0																																																		
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]		13-May-22*	0	0																																																		
KD05C	PC for HO of Landscape Area at Avenue & Pedestrian level between P31 & P34 [if instructed]		13-May-22*	0	0																																																		
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks		06-Jan-24*	-68	-16																																																		
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority		06-Jan-24*	-68	-16																																																		
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks		06-Jan-24*	-68	-16																																																		
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority		13-Mar-24*	-74	-13																																																		
KD07	PRACTICAL COMPLETION for CWay 3A (M+ Day 2 Works)		13-Apr-24*	-77	-17																																																		
KD13	PRACTICAL COMPLETION for Lyric Theatre, Extended Basement & CWay 3B		13-Apr-24*	-77	-17																																																		
Stage Keydates		20-Jul-19 A	09-Mar-24	-73	-12																																																		
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks		20-Jul-19 A	0	0																																																		
KD06	PC for Fountain Related Plantroom(s)		30-Apr-22*	0	0																																																		
KD03	OBTAIN OP for Lyric Theatre & Extended Basement		06-Jan-24*	-68	-16																																																		
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement		22-Jan-24*	-69	-13																																																		
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works		09-Mar-24*	-73	-12																																																		
Summary Program - Level 1		06-May-20 A	13-Apr-24	-56	-11																																																		
SUM10	[LoE] CC_B Lyric Theatre - Substructure RC Structural Concrete	06-May-20 A	06-Aug-21	-53	-12																																																		
SUM14	[LoE] CC_B Lyric Theatre - ABWF Work Including Theatres (Excl. Punch List Works)	19-Feb-21	09-Jan-24	-56	-11																																																		
SUM15	[LoE] CC_B Lyric Theatre - MEP 1st to Final Fix (Excl. TH SYS, TH Non-FSD in Walls, etc.)	22-Apr-21	19-Aug-23	-68	-21																																																		
SUM11	[LoE] CC_B Lyric Theatre - Superstructure RC Structural Concrete	13-May-21	10-Oct-22	-53	-15																																																		
SUM41	[LoE] CC_B Lyric Theatre - Structural Steel by CSD	19-Jul-21	12-Jan-23	-59	-17																																																		
SUM12	[LoE] CC_B Lyric Theatre - EWS Weather Tight Type	03-Nov-21	30-Nov-22	-48	-15																																																		
SUM17	[LoE] CC_B Lyric Theatre - Theatre Specialist Systems Incl. T&C, Precom. & Commissioning	08-Jan-22	13-Apr-24	-56	-11																																																		
SUM13	[LoE] CC_B Lyric Theatre - EWS Non-Weather Tight Type 4.1 & 4.3	22-Jun-22	29-Jun-23	-43	-17																																																		
SUM16	[LoE] CC_B Lyric Theatre - T&C (Excluding Non-FSD ELV & Electrical)	17-Mar-23	07-Sep-23	-56	-11																																																		
SUM18	[LoE] CC_B Lyric Theatre, EB, CWay 3B - Stat. Insp. & Approval (from Form 314/501 to BD OP)	08-Sep-23	06-Jan-24	-56	-11																																																		
SUM21	[LoE] CC_C - LT EVA1 & EVA2	05-Mar-21	06-Dec-23	-48	-17																																																		
SUM23	[LoE] CC_C - Artist SQ. Bridge (ASB_1/2/3; ASB_3; P31_2; P34_2; AS_1/2; ASB-6/P31 EVA)	31-Mar-21	08-Dec-23	-36	-14																																																		
SUM20	[LoE] CC_C - LT Promenade & Pocket Square Bridge	07-Aug-21	16-Aug-23	-7	-1																																																		
SUM22	[LoE] CC_C - HoR Development (P32-1, P29-1, P31-EVA)	30-Dec-22	27-Oct-23	0	32																																																		
SUM24	[LoE] CC_D - Remaining Works for M+ Promenade South	06-Jan-21	18-Nov-21	-44	-44																																																		
SUM25	[LoE] CC_E - DCS Cofferdam A Works & Obtain BA14	23-Jun-20 A	21-Jun-22	-40	-40																																																		
SUM42	[LoE] CC_E - DCS Outside of Cofferdam A Works (Connect DIA1,600 & Remove Temp O'fall)	09-Jul-22	18-Oct-22	-7	-1																																																		
SUM26	[LoE] CC_F - Mods to Existing Pump Cell Civil & MEP Works (Excl. Options 2 Add. Pumps)	30-Nov-20	16-Oct-21	-32	0																																																		
SUM27	[LoE] CC_G Extended Basement - ABWF Works (Incl. Deferred Areas Under Deck)	02-Apr-21	16-May-23	-46	-14																																																		
SUM28	[LoE] CC_G Extended Basement - MEP 1st Fix to Final Fix (Incl. Deferred Areas Under Deck)	03-May-21	24-Apr-23	-46	-14																																																		
SUM29	[LoE] CC_G Extended Basement - T&C	30-Jun-22	16-May-23	-46	-14																																																		
SUM30	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 (AS=30Sep19)	09-May-20 A	08-Feb-21	-34	-13																																																		
SUM31	[LoE] CC_I Carriageway 3B - ABWF Works	02-Apr-21	05-Nov-22	-8	-20																																																		
SUM32	[LoE] CC_I Carriageway 3B - MEP Works (1st Fix to Final Fix)	26-Jun-21	10-Sep-22	-7	-7																																																		
SUM33	[LoE] CC_I Underpass 3B & Associated Area - T&C	16-Jul-22	07-Dec-22	-21	-5																																																		
SUM35	[LoE] CC_J - M+ Day 2 Works (excl. connections to M+ and SZ_1 FS Changeover)	31-Mar-21	29-Sep-23	-49	-19																																																		
SUM38	[LoE] CC_J - M+ Day 2 FS Changeover in 3A SZ_1, Connections to M+, Integrated T&C	22-Sep-23	22-Jan-24	-56	-11																																																		
SUM34	[LoE] CC_J Carriageway 3A - Stat. Insp. & Approvals (from Form 314A to BA14)	28-Dec-23	09-Mar-24	-56	-11																																																		
SUM39	[LoE] CC_K - Water Main at Promenade	22-Jun-22	20-Jan-23	-7	-1																																																		
SUM40	[LoE] CC_N Lifts & Escalators	23-Aug-21	20-May-23	-18	32																																																		

- Base Line ACT
- Current - MEP Works
- ⊙ Base Line MS
- Current - ABWF Works
- ▼ Milestone
- Current - Facade Works
- Critical Works
- Current - Other Works
- Current - Struct Works

L2 CMWP_R01_02 Approved 29Sep20 - 2nd Update DD=31Oct20

Date	Revision	Checked	Approved
05-Nov-20	CMWP Rev_1_02 - Update DD = 31 Oct 20	NS	IH

ID	Activity	RD	Start	Finish	BL VAR	LM VAR	2020				2021				2022				2023				2024						
							Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3					
							A	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
<i>L2 CMWP_R01_04 Approved 29Sep20 - 4th Update DD=31Dec20</i>							961	20-Jul-19 A	13-Apr-24	-56	0																		
GENERAL & PRELIMINARIES							961	20-Jul-19 A	13-Apr-24	-56	0																		
Contract Significant Dates							844	20-Jul-19 A	13-Apr-24	-77	0																		
Commencement & Completion Dates							844	20-Jul-19 A	13-Apr-24	-77	0																		
Section Keydates							844	21-Dec-21	13-Apr-24	-77	0																		
KD05	PC for HO of the Remaining Works for M+ Promenade South	0		21-Dec-21*	-91	-29																							
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0		13-May-22*	0	0																							
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0		13-May-22*	0	0																							
KD05C	PC for HO of Landscape Area at Avenue & Pedestrian level between P31 & P34 [if instructed]	0		13-May-22*	0	0																							
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0		06-Jan-24*	-68	0																							
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0		06-Jan-24*	-47	0																							
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0		06-Jan-24*	-68	0																							
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0		13-Mar-24*	-74	0																							
KD07	PRACTICAL COMPLETION for CWay 3A (M+ Day 2 Works)	0		13-Apr-24*	-77	0																							
KD13	PRACTICAL COMPLETION for Lyric Theatre, Extended Basement & CWay 3B	0		13-Apr-24*	-77	0																							
Stage Keydates							679	20-Jul-19 A	09-Mar-24	-73	0																		
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0		20-Jul-19 A	0	0																							
KD06	PC for Fountain Related Plantroom(s)	0		30-Apr-22*	0	0																							
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0		06-Jan-24*	-68	0																							
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0		22-Jan-24*	-69	0																							
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0		09-Mar-24*	-73	0																							
Summary Program - Level 1							961	06-May-20 A	13-Apr-24	-56	0																		
SUM10	[LoE] CC_B Lyric Theatre - Substructure RC Structural Concrete	180	06-May-20 A	31-Aug-21	-71	-5	[Gantt bar]																						
SUM30	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 (AS=30Sep19)	38	09-May-20 A	22-Feb-21	-40	-6	[Gantt bar]																						
SUM25	[LoE] CC_E - DCS Cofferdam A Works & Obtain BA14	427	23-Jun-20 A	28-Jul-22	-67	-25	[Gantt bar]																						
SUM21	[LoE] CC_C - LT EVA1 & EVA2	797	11-Jan-21	14-Dec-23	-55	-7	[Gantt bar]																						
SUM26	[LoE] CC_F - Mods to Existing Pump Cell Civil & MEP Works (Excl. Options 2 Add. Pumps)	200	25-Jan-21	26-Oct-21	-39	-7	[Gantt bar]																						
SUM23	[LoE] CC_C - Artist SQ. Bridge (ASB_1/2/3; ASB_3; P31_2; P34_2; AS_1/2; ASB-6/P31 EVA)	738	01-Feb-21	27-Oct-23	20	0	[Gantt bar]																						
SUM24	[LoE] CC_D - Remaining Works for M+ Promenade South	232	19-Feb-21	21-Dec-21	-72	-25	[Gantt bar]																						
SUM14	[LoE] CC_B Lyric Theatre - ABWF Work Including Theatres (Excl. Punch List Works)	843	04-Mar-21	09-Jan-24	-56	0	[Gantt bar]																						
SUM22	[LoE] CC_C - HoR Development (P32-1, P29-1, P31-EVA)	636	30-Mar-21	05-Aug-23	59	0	[Gantt bar]																						
SUM27	[LoE] CC_G Extended Basement - ABWF Works (Incl. Deferred Areas Under Deck)	623	02-Apr-21	16-May-23	-46	0	[Gantt bar]																						
SUM31	[LoE] CC_I Carriageway 3B - ABWF Works	488	02-Apr-21	23-Nov-22	-23	-1	[Gantt bar]																						
SUM15	[LoE] CC_B Lyric Theatre - MEP 1st to Final Fix (Excl. TH SYS, TH Non-FSD in Walls, etc.)	689	19-Apr-21	19-Aug-23	-68	0	[Gantt bar]																						
SUM35	[LoE] CC_J - M+ Day 2 Works (excl. connections to M+ and SZ_1 FS Changeover)	727	19-Apr-21	05-Oct-23	-52	-3	[Gantt bar]																						
SUM11	[LoE] CC_B Lyric Theatre - Superstructure RC Structural Concrete	391	23-Apr-21	10-Oct-22	-53	0	[Gantt bar]																						
SUM28	[LoE] CC_G Extended Basement - MEP 1st Fix to Final Fix (Incl. Deferred Areas Under Deck)	581	03-May-21	24-Apr-23	-46	0	[Gantt bar]																						
SUM32	[LoE] CC_I Carriageway 3B - MEP Works (1st Fix to Final Fix)	367	26-Jun-21	21-Sep-22	-16	-1	[Gantt bar]																						
SUM41	[LoE] CC_B Lyric Theatre - Structural Steel by CSD	395	05-Aug-21	12-Jan-23	-59	0	[Gantt bar]																						
SUM40	[LoE] CC_N Lifts & Escalators	510	23-Aug-21	20-May-23	-18	0	[Gantt bar]																						
SUM20	[LoE] CC_C - LT Promenade & Pocket Square Bridge	550	01-Sep-21	09-Sep-23	-25	-18	[Gantt bar]																						
SUM12	[LoE] CC_B Lyric Theatre - EWS Weather Tight Type	296	22-Nov-21	19-Dec-22	-64	-16	[Gantt bar]																						
SUM17	[LoE] CC_B Lyric Theatre - Theatre Specialist Systems Incl. T&C, Precom. & Commissioning	639	09-Feb-22	13-Apr-24	-56	0	[Gantt bar]																						
SUM13	[LoE] CC_B Lyric Theatre - EWS Non-Weather Tight Type 4.1 & 4.3	281	22-Jun-22	04-Jul-23	-46	-3	[Gantt bar]																						
SUM29	[LoE] CC_G Extended Basement - T&C	258	30-Jun-22	16-May-23	-46	0	[Gantt bar]																						
SUM39	[LoE] CC_K - Water Main at Promenade	150	30-Jul-22	14-Feb-23	-22	-15	[Gantt bar]																						
SUM42	[LoE] CC_E - DCS Outside of Cofferdam A Works (Connect DIA1,600 & Remove Temp O'fall)	64	30-Jul-22	26-Oct-22	-14	-7	[Gantt bar]																						
SUM33	[LoE] CC_I Underpass 3B & Associated Area - T&C	129	02-Aug-22	04-Jan-23	-42	-6	[Gantt bar]																						
SUM16	[LoE] CC_B Lyric Theatre - T&C (Excluding Non-FSD ELV & Electrical)	141	18-Mar-23	07-Sep-23	-56	0	[Gantt bar]																						
SUM18	[LoE] CC_B Lyric Theatre, EB, CWay 3B - Stat. Insp. & Approval (from Form 314/501 to BD OP)	98	08-Sep-23	06-Jan-24	-56	0	[Gantt bar]																						
SUM38	[LoE] CC_J - M+ Day 2 FS Changeover in 3A SZ_1, Connections to M+, Integrated T&C	99	22-Sep-23	22-Jan-24	-56	0	[Gantt bar]																						
SUM34	[LoE] CC_J Carriageway 3A - Stat. Insp. & Approvals (from Form 314A to BA14)	56	28-Dec-23	09-Mar-24	-56	0	[Gantt bar]																						



	Base Line ACT		Current - MEP Works
	Base Line MS		Current - ABWF Works
	Milestone		Current - Facade Works
	Current - Other Works		Critical Works
	Current - Struct Works		Actual

L2 CMWP_R01_04 Approved 29Sep20 - 4th Update
DD=31Dec20

Date	Revision	Checked	Approved
07-Jan-21	CMWP Rev_1_04 - 4th Update DD 31Dec20	NS	IH