

Prepared on 10-Nov-16 Page 2 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 % Finish Current Compl. Variance Float Activity ID Activity Name 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 Civil & Structual Interface with PIW At-Grade Road M+ North West Boundary IF2095 Submit Hoarding Design for BD Approval 30 31-Oct-16 03-Dec-16 31-Oct-16 03-Dec-16 -129 457 IF2095, Submit Hoarding Design for BD Approval Take possession of the At-grade road footway within M45, Take possession of the IF2090 Take possession of the At-grade road footway within M45 31-Oct-16 31-Oct-16 -152 567 **Interface Car Park Utilities Works** IF2180, Construct U/G utilities connections from footway to I IF2180 Construct U/G utilities connections from footway to ICP/SPS 30-Jun-16 22-Sep-16 06-Jun-16 A 22-Nov-16 50% -116 6 IF2190 23-Nov-16 03-Dec-16 23-Nov-16 03-Dec-16 IF2190, Complete pavement interface with At-grade Complete pavement interface with At-grade road -112 6 IF2200 IF2200, Remove hoarding along footway & vacat Remove hoarding along footway & vacate footway 05-Dec-16 | 09-Dec-16 | 05-Dec-16 09-Dec-16 0% -111 6 **Sewage Pump Station** IF2290 Construction of SPS Structure incl Building Services, ABWF and 361 19-May-16 16-Oct-17 20-May-16 03-Oct-17 15% -67 -65 Water Main Interface with PIW Take possession of At-grade road within Portion M45, Take possession of At-gra IF2370 Take possession of At-grade road within Portion M45 31-Oct-16 31-Oct-16 -152 777 IF2380, Remove hoarding fixed to the sheet pile IF2380 Remove hoarding fixed to the sheet pile 31-Oct-16 04-Nov-16 31-Oct-16 04-Nov-16 -121 630 IF2390 Install hoarding on road-side edge of footway (500mm clearance IF2390, Install hoarding on road-side edge of footway (500mm o 05-Nov-16 | 18-Nov-16 | 05-Nov-16 18-Nov-16 -119 630 IF2400, Construct two DN150 DI fresh water, and on IF2400 Construct two DN150 DI fresh water, and one DN100 DI salt w -115 630 19-Nov-16 | 02-Dec-16 | 19-Nov-16 02-Dec-16 IF2410 03-Dec-16 03-Dec-16 03-Dec-16 03-Dec-16 -115 630 IF2410, Pressure test, Remove blank flange and mak Pressure test, Remove blank flange and make final connections IF2420, Backfill pipes to the footway formation leve IF2420 Backfill pipes to the footway formation levels 05-Dec-16 | 05-Dec-16 | 05-Dec-16 05-Dec-16 -114 630 Complete WSD works for At-grade road (8Jul17), Co IF2430 Complete WSD works for At-grade road (8Jul17) 05-Dec-16 05-Dec-16 0% -137 781 **Towngas Interface with PIW** IF2440 Take possession of At-grade road within Portion M44 31-Oct-16 31-Oct-16 -152 651 Take possession of At-grade road within Portion M44, Take possession of At-gra IF2450, Trench excavation for gas pipe installation IF2450 Trench excavation for gas pipe installation 31-Oct-16 04-Nov-16 31-Oct-16 04-Nov-16 -121 525 Construct portion of M+ & RDE building gas main (by Towngas) IF2460 05-Nov-16 | 13-Apr-17 | 05-Nov-16 13-Apr-17 0% -97 525 **Power Interface with PIW** Take possession of the completed At-grade road pavement in M44, Take posses IF2230 Take possession of the completed At-grade road pavement in M 31-Oct-16 31-Oct-16 0% -152 648 0 IF2240 Excavate trenches for laying 11kV & 132kV cable by CLP 73 31-Oct-16 26-Jan-17 31-Oct-16 26-Jan-17 0% -103 523 Telecoms Interface with PIW IF2500 Take possession of the completed At-grade road pavement in M 31-Oct-16 31-Oct-16 -152 310 Take possession of the completed At-grade road pavement in M44, Take posse IF2510, Excavate trenches for laying telecom ducts IF2510 Excavate trenches for laying telecom ducts 31-Oct-16 04-Nov-16 31-Oct-16 04-Nov-16 -121 252 IF2520 Lay ducts & leave connecting ends for PIW drawpit consstructio 72 05-Nov-16 03-Feb-17 05-Nov-16 03-Feb-17 0% -103 252 IF25 **Sewerage Interface with PIW** IF4010 $^{ t I}$ IF4010, Construct the DN37 $^{ t S}$ sewer drain within Austin Road Construct the DN375 sewer drain within Austin Road West and 50 29-Feb-16 30-Apr-16 05-Dec-15 A 22-Nov-16 90% -217 641 Vacate L08, L19 to Lyric foundation contractor, Vacate L08, L IF4020 Vacate L08, L19 to Lyric foundation contractor 0 22-Nov-16 22-Nov-16 0% -267 794 Seawater Intake & Discharge Pipes Interface with PIW IF4100 Take Possession of M15,M16, M38 & M39 31-Oct-16 31-Oct-16 -59 523 Take Possession of M15,M16, M38 & M39, Take Possession of M15,M16, M38 0% -38 421 IF4110 Install two DN600 Seawater Intake mains, DN100 Chorination: | 120 | 31-Oct-16 | 25-Mar-17 | 31-Oct-16 25-Mar-17 0% **Summary Facade Programme Major Key Milestone Dates** SMS.1010 Start of Embeds Installation at M+ Podium, Start of Embeds I Start of Embeds Installation at M+ Podium 22-Nov-16 22-Nov-16 0% 795 Start Bulk Production, Sta SMS.1020 Start Bulk Production 07-Jan-17 07-Jan-17 0% 749 Pre-Construction, Procurements & Bulk Production Facade - Material Submission, Facade - Material Submiss SUM.0050 Facade - Material Submission -22 205 31-Mar-16 05-Dec-16 22-Oct-15 A 28-Nov-16 80% acade - Visual Mock-Up, Facade SUM.0060 70% 22 Facade - Visual Mock-Up 31-Mar-16 07-Jan-17 27-Oct-15 A 29-Dec-16 Facade - Shop Drawings 61 SUM.0020 30% Facade - Shop Drawings 145 | 31-Mar-16 | 23-Sep-16 | 24-Mar-16 A 09-Jan-17

03-Apr-17

50%

204 | 26-Apr-16 | 30-Dec-16 | 05-Apr-16 A

SUM.0030

Facade - Embed BD Submission

-49

ared on 10-l	Nov-16 (3MRP-13)) Three	Mont	ths R	Rolling	a Prod	arar	nme	Status at 31 Oct 2016
ID	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	% F	inish Current	October 2016 November 2016 December 2016 January 2017
UM.0040	Facade - BD Submission	Dur. 180	15-Jul-16	Finish 22-Feb-17	Start 05-Jun-16 A	Finish 18-Jul-17	15%	riance Float 150	02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22
UM.0070	Facade - Production Mock-Up				31-Oct-16	14-Jul-17	0%	6	
UM.0080	Facade - Performance Test Mock-Up				31-Oct-16	29-Aug-17	0%	80	
	·			-		-			
UM.0025	Facade Door - Shop Drawings				31-Oct-16	04-Feb-17	0%	-57	
UM.0090	Facade - Bulk Production & Fabrication	385	01-Dec-16	22-Mar-18	01-Dec-16	22-Mar-18	0%	-34	
I+ RC Stru									
1+ Podium				1	1				7.63
SUM.0100	Podium - B1/Floor Slab Structure				15-Mar-16 A		40%	591	УРос
SUM.0110	Podium - Grd/Flr Slab Structure			·	12-Oct-16 A	23-Sep-17	5%	33	
SUM.0120	Podium - 1st/Flr Slab Structure	260	22-Nov-16	09-Oct-17	22-Nov-16	09-Oct-17	0%	382	
SUM.0130	Podium - 1M/Flr Slab Structure	243	12-Dec-16	09-Oct-17	12-Dec-16	09-Oct-17	0%	-37	
SUM.0140	Podium - 2nd/Flr Slab Structure	231	13-Jan-17	24-Oct-17	13-Jan-17	24-Oct-17	0%	18	
elimina	ries								
	ruction - Design & Procurements								
	acade for M+ Podium (By Permasteel	isa)							
	pp Drawing Submission	iou)							
ower Faca	-								
S.2004.08		11	02-Aug-16	13-Aug-16	01-Sep-16 A	19-Sep-16 A	100%		.08, Comment on 2nd Submission, Comment on 2nd Submission
	3rd Submission				31-Oct-16	10-Nov-16	0%	13	DS.2004.10, 3rd Submission
S.2004.12					11-Nov-16	23-Nov-16	0%	13	DS.2004.12, Approval
	<u>''</u>	11	11-1100-10	25-1100-10	11-1404-10	25-1100-10	0 70	13	BS.2004.12, Approval
odium Fac			24 0 4 46	05 N. 46	21 0 1 16	05 N . 16	00/		DC 2004 10, 23-d C-b
	2nd Submission				31-Oct-16	05-Nov-16	0%	-66	DS.2004.18, 2nd Submission
	Comment on 2nd Submission				07-Nov-16	18-Nov-16	0%	-66	DS.2004.20, Comment on 2nd Submission
	3rd Submission					25-Nov-16		-66	DS.2004.22, 3rd Submission
S.2004.24				09-Dec-16	26-Nov-16	09-Dec-16	0%	-66	DS.2004.24, Approval
lass Wall	with T Mullion (Kinked & Straight B1/F & 0	G/F),CW-01a to 0	3d						
S.2004.26	1st Submission	8	31-Oct-16	09-Nov-16	31-Oct-16	09-Nov-16	0%	-78	DS.2004.26, 1st Submission
S.2004.28	Comment on 1st Submission	10	10-Nov-16	22-Nov-16	10-Nov-16	22-Nov-16	0%	-78	D\$.2004.28, Comment on 1st Submission
S.2004.30	2nd Submission	5	22-Nov-16	28-Nov-16	22-Nov-16	28-Nov-16	0%	-78	DS.2004.30, 2nd Submission
S.2004.32	Comment on 2nd Submission	10	29-Nov-16	10-Dec-16	29-Nov-16	10-Dec-16	0%	-78	DS.2004.32, Comment on 2nd Subm
S.2004.34	3rd Submission	7	10-Dec-16	19-Dec-16	10-Dec-16	19-Dec-16	0%	-78	DS 2004.34, 3rd Submission
S.2004.36	Approval	12	19-Dec-16	05-Jan-17	19-Dec-16	05-Jan-17	0%	-78	DS.2004.36, App
lass Wall	with Precast Mullion & Ceramic Mullion,C	W-04-05d and 07							
	1st Submission			10-Nov-16	31-Oct-16	10-Nov-16	0%	-57	DS.2004.38, 1st Submission
S.2004.40					11-Nov-16	22-Nov-16	0%	-57	DS.2004.40, Comment on 1st Submission
S.2004.42					23-Nov-16	29-Nov-16	0%	-57	DS.2004.42, 2nd Submission
S.2004.44					01-Dec-16	13-Dec-16	0%	-57	DS.2004.44, Comment on 2nd Sul
	3rd Submission				14-Dec-16	20-Dec-16	0%	-57	D\$.2004.46, 3rd \$ubmission
								-57	DS.2004.48, Ap
S.2004.48	<u>'''</u>			00-3811-17	22-Dec-16	06-Jan-17	0%	-5/	D5.2004.48, Ap
	ramic Concrete Tubes & with Perforated C	<u> </u>		44 9	27.14	05.11	2001		
	1st Submission					05-Nov-16		-46	DS.2004.50, 1st Submission, 1st Submission
S.2004.52					08-Nov-16		0%	-46	DS.2004.52, Comment on 1st Submission
S 2004 54	2nd Submission	6	19-Nov-16	25 Nov 16	10 Nov 16	25-Nov-16	0%	-46	DS.2004.54, 2nd Submission

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Variance Float Activity ID Activity Name Forcast / Actual 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 DS.2004.56, Comment on 2nd Submission DS.2004.56 Comment on 2nd Submission 11 | 26-Nov-16 | 08-Dec-16 | 26-Nov-16 08-Dec-16 0% -46 DS.2004.58, 3rd Submission DS.2004.58 3rd Submission 09-Dec-16 15-Dec-16 09-Dec-16 15-Dec-16 0% -46 DS.2004.60, Approval DS.2004.60 Approval 12 16-Dec-16 31-Dec-16 16-Dec-16 31-Dec-16 -46 Garden Gallery Ceramic Cladding & Ceiling, CE-03a, 03b, 03c 90% 15 DS.2004.62, 1st Submission, 1st Submission DS.2004.62 1st Submission 30-Apr-16 | 12-May-16 | 17-Apr-16 A | 11-Nov-16 15 DS 2004.64, Comment on 1st Submission Comment on 1st Submission 25-Nov-16 0% DS.2004.64 12-Nov-16 | 25-Nov-16 | 12-Nov-16 DS.2004.66, 2nd Submission 25-Nov-16 02-Dec-16 25-Nov-16 15 DS.2004.66 2nd Submission 02-Dec-16 15 DS.2004.68, Comment on 2nd Submission DS.2004.68 Comment on 2nd Submission 02-Dec-16 | 15-Dec-16 | 02-Dec-16 15-Dec-16 15 DS.2004.70, 3rd Submission 0% DS.2004.70 3rd Submission 15-Dec-16 23-Dec-16 15-Dec-16 23-Dec-16 DS 2004.72, Approval 15 DS.2004.72 Approval 12 23-Dec-16 09-Jan-17 23-Dec-16 09-Jan-17 0% L3 Storefront.CW-08a.08b DS.2004.78 2nd Submission 10-Aug-16 | 15-Aug-16 | 17-Oct-16 A 11-Nov-16 79 DS.2004.78, 2nd Submission, 2nd Submission DS 2004.80, Comment on 2nd Submission 79 DS.2004.80 Comment on 2nd Submission 12-Nov-16 24-Nov-16 12-Nov-16 24-Nov-16 0% 79 DS.2004.82, 3rd Submission DS.2004.82 3rd Submission 25-Nov-16 01-Dec-16 25-Nov-16 01-Dec-16 79 DS.2004.84, Approval DS.2004.84 Approval 02-Dec-16 15-Dec-16 02-Dec-16 0% 15-Dec-16 Strip Glazing at Skylight Gallery L3 & Plaza Skylight, CW10, SK-01, 02 DS.2004.86 1st Submission 10 | 31-May-16 | 11-Jun-16 | 07-Sep-16 A | 13-Sep-16 A | 100% 1st Submission, 1st \$ bmission DS.2004.88, Comment on 1st Submission, Comment on 1st Submission Comment on 1st Submission 11-Oct-16 | 21-Oct-16 | 14-Sep-16 A | 05-Oct-16 A 100% DS.2004.88 DS.2004.90, 2nd Submission 29 DS.2004.90 2nd Submission 31-Oct-16 04-Nov-16 31-Oct-16 04-Nov-16 0% DS.2004.92, Comment on 2nd \$ubmission DS.2004.92 Comment on 2nd Submission 07-Nov-16 18-Nov-16 07-Nov-16 18-Nov-16 0% 29 DS.2004.94, 3rd Submission DS.2004.94 3rd Submission 19-Nov-16 25-Nov-16 19-Nov-16 25-Nov-16 69 0% DS.2004.96, Approval 69 DS.2004.96 Approval 26-Nov-16 09-Dec-16 26-Nov-16 09-Dec-16 0% **Shop Drawings Metal Cladding FAC-LV-01b (Additional Scope)** DS.2004.106 1st Submission 11 31-Oct-16 12-Nov-16 31-Oct-16* 12-Nov-16 0% 27 DS.2004.106, 1st Submission D\$.2004.116, Comment on 1st Submission 27 DS.2004.116 Comment on 1st Submission 12-Nov-16 26-Nov-16 12-Nov-16 26-Nov-16 DS.2004.126, 2nd Submission DS.2004.126 2nd Submission 26-Nov-16 02-Dec-16 26-Nov-16 02-Dec-16 27 27 DS.2004.136, Comment on 2nd Submission DS.2004.136 Comment on 2nd Submission 02-Dec-16 15-Dec-16 02-Dec-16 15-Dec-16 DS.2004.146, 3rd Submission DS.2004.146 3rd Submission 15-Dec-16 23-Dec-16 15-Dec-16 23-Dec-16 27 0% DS.2004.156, Approval DS.2004.156 Approval 11 23-Dec-16 07-Jan-17 23-Dec-16 07-Jan-17 0% 27 Facade Doors - Shop Drawings Submission (Additional Works) Facade Door Package # 1: Glazed Doors Bet Ceramic Concrete Mullion (Total = 53 nos) 14-Nov-16 DS.2004.166 Facade Door Package # 1 - 1st Submission 12 31-Oct-16 14-Nov-16 31-Oct-16* -55 DS 2004.166, Facade Door Package # 1 - 1st Submission -55 DS 2004 176, Facade Door Package # 1 - Comment on DS.2004.176 Facade Door Package # 1 - Comment on 1st Submission 12 14-Nov-16 28-Nov-16 14-Nov-16 28-Nov-16 0% DS.2004.186, Facade Door Package # 1 -55 DS.2004.186 Facade Door Package # 1 - 2nd Submission 28-Nov-16 17-Dec-16 28-Nov-16 17-Dec-16 -55 DS.2004.196, Facade Door Pac DS.2004.196 Facade Door Package # 1 - Comment on 2nd Submission 10 17-Dec-16 31-Dec-16 17-Dec-16 31-Dec-16 -55 DS.2004.206, Fac DS.2004.206 Facade Door Package # 1 - 3rd Submission 12 31-Dec-16 16-Jan-17 31-Dec-16 16-Jan-17 DS.2004.216 Facade Door Package # 1 - Approval 12 16-Jan-17 02-Feb-17 16-Jan-17 -55 DS.20 02-Feb-17 0% Facade Door Package # 2: Sliding Door in L3 Storefront (Total = 4 nos automatic) DS.2004.226, Facade Door Package # 2 - 1st Submission DS.2004.226 Facade Door Package # 2 - 1st Submission 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* 12-Nov-16 -55 -55 DS.2004.236, Facade Door Package # 2 - Comment on 1s DS.2004.236 Facade Door Package # 2 - Comment on 1st Submission 0% 14-Nov-16 | 26-Nov-16 | 14-Nov-16 26-Nov-16 -55 DS 2004 246, Facade Door Package # 2 DS.2004.246 Facade Door Package # 2 - 2nd Submission 28-Nov-16 | 19-Dec-16 | 28-Nov-16 19-Dec-16 0% DS.2004.256 Facade Door Package # 2 - Comment on 2nd Submission 04-Jan-17 0% -55 DS 2004.256, Facade Door 19-Dec-16 04-Jan-17 19-Dec-16 DS.2004.266 Facade Door Package # 2 - 3rd Submission -55 DS.2004.266, Fac 04-Jan-17 | 17-Jan-17 | 04-Jan-17 17-Jan-17 -55 DS.2004.276 Facade Door Package # 2 - Approval 11 17-Jan-17 02-Feb-17 17-Jan-17 02-Feb-17

Prepared on 10-Nov-16 Page 5 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 BaseLine Forecast / Actual % Finish Current Compl. /ariance Float Activity ID Activity Name Forcast / Actual 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 Facade Door Package # 3: Swing Door at L3 Cafe (Total = 1 no Manual) 12 31-Oct-16 12-Nov-16 31-Oct-16* DS.2004.286, Facade Door Package # 3 - 1st Submission DS.2004.286 Facade Door Package # 3 - 1st Submission 12-Nov-16 0% -44 DS.2004.296, Facade Door Package # 3 - Comment on 1s DS.2004.296 Facade Door Package # 3 - Comment on 1st Submission 14-Nov-16 26-Nov-16 14-Nov-16 26-Nov-16 -44 DS 2004 306, Facade Door Package # 3 - 2nd DS.2004.306 Facade Door Package # 3 - 2nd Submission 28-Nov-16 12-Dec-16 28-Nov-16 12-Dec-16 0% -44 -44 DS.2004.316, Facade Door Packa DS.2004.316 Facade Door Package # 3 - Comment on 2nd Submission 12 | 12-Dec-16 | 28-Dec-16 | 12-Dec-16 28-Dec-16 0% DS.2004.326, Facade Door 04-Jan-17 0% -44 DS.2004.326 Facade Door Package # 3 - 3rd Submission 28-Dec-16 04-Jan-17 28-Dec-16 DS.2004.336 Facade Door Package # 3 - Approval 11 04-Jan-17 17-Jan-17 04-Jan-17 💻 DS 2004 336, Fac 17-Jan-17 -44 Facade Door Package # 4: Swing Door Mounted in GW with T-Mullion (Total = 29 nos) DS.2004.346, Facade Door Package # 4 - 1st Submission DS.2004.346 Facade Door Package # 4 - 1st Submission 14 31-Oct-16 16-Nov-16 31-Oct-16* 16-Nov-16 0% -55 -55 DS.2004.356, Facade Door Package # 4 - omment on DS.2004.356 Facade Door Package # 4 - omment on 1st Submission 12 | 16-Nov-16 | 30-Nov-16 | 16-Nov-16 30-Nov-16 DS.2004.366, Facade Door Package # 4 -DS.2004.366 Facade Door Package # 4 - 2nd Submission 30-Nov-16 16-Dec-16 30-Nov-16 16-Dec-16 0% -55 -55 DS.2004.376, Facade Door DS.2004.376 Facade Door Package # 4 - Comment on 2nd Submission 16-Dec-16 04-Jan-17 16-Dec-16 04-Jan-17 DS.2004.386, Fac -55 DS.2004.386 Facade Door Package # 4 - 3rd Submission 04-Jan-17 16-Jan-17 04-Jan-17 16-Jan-17 0% 12 | 16-Jan-17 | 02-Feb-17 | 16-Jan-17 0% -55 DS.20 DS.2004.396 Facade Door Package # 4 - Approval 02-Feb-17 Facade Door Package # 5: Large Double Door at B1/F Transformaer Room (Total = 1 no manual) DS.2004.406 Facade Door Package # 5 - 1st Submission DS.2004.406, Facade Door Package # 5 - 1st Submission 31-Oct-16 | 15-Nov-16 | 31-Oct-16* 15-Nov-16 -45 DS.2004.416 Facade Door Package # 5 - Comment on 1st Submission 16-Nov-16 29-Nov-16 16-Nov-16 29-Nov-16 0% -45 DS.2004.416, Facade Door Package # 5 - Comment on 📘 D\$.2004.426, Facade Door Package # 5 - 2n DS.2004.426 Facade Door Package # 5 - 2nd Submission 11 30-Nov-16 13-Dec-16 30-Nov-16 13-Dec-16 -45 DS.2004.436 Facade Door Package # 5 - Comment on 2nd Submission -45 D\$.2004.436, Facade Door Packag 10 13-Dec-16 27-Dec-16 13-Dec-16 27-Dec-16 0% DS.2004.446 Facade Door Package # 5 - 3rd Submission 27-Dec-16 04-Jan-17 27-Dec-16 04-Jan-17 0% -45 DS 2004.446, Facade Door DS.2004.456, Fa DS.2004.456 Facade Door Package # 5 - Approval 12 04-Jan-17 18-Jan-17 04-Jan-17 0% -45 18-Jan-17 Facade Door Package # 6: B1/F Exit Doors (Total = 7 nos manual) DS.2004.466 Facade Door Package # 6 - 1st Submission 13 31-Oct-16 15-Nov-16 31-Oct-16* 15-Nov-16 0% -45 D\$.2004.466, Facade Door Package # 6 - 1st Submission -45 D\$.2004.476, Facade Door Package # 6 - Comment on 1s DS.2004.476 Facade Door Package # 6 - Comment on 1st Submission 15-Nov-16 26-Nov-16 15-Nov-16 26-Nov-16 0% -45 \blacksquare DS 2004 486, Facade Door Package # 6 - 2nd #DS.2004.486 Facade Door Package # 6 - 2nd Submission 26-Nov-16 10-Dec-16 26-Nov-16 10-Dec-16 D\$.2004.496, Facade Door Packa DS.2004.496 Facade Door Package # 6 - Comment on 2nd Submission 10-Dec-16 27-Dec-16 10-Dec-16 27-Dec-16 0% -45 DS 2004 506, Facade Door DS.2004.506 Facade Door Package # 6 - 3rd Submission 27-Dec-16 04-Jan-17 27-Dec-16 04-Jan-17 0% -45 DS.2004 516. Fa DS.2004.516 Facade Door Package # 6 - Approval 12 04-Jan-17 18-Jan-17 04-Jan-17 0% -45 18-Jan-17 Facade Door Package # 7: Garden Gallery Door (Total = 2 nos manual) DS.2004.526 Facade Door Package # 7 - 1st Submission 12 31-Oct-16 12-Nov-16 31-Oct-16* 12-Nov-16 -43 DS 2004 526, Facade Door Package # 7 - 1st Submission -43 DS.2004.536, Facade Door Package # 7 - Comment on 1s DS.2004.536 Facade Door Package # 7 - Comment on 1st Submission 12 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 26-Nov-16 0% -43 DS 2004.546 Facade Door Package # 7 - 2nd DS.2004.546 Facade Door Package # 7 - 2nd Submission 12 | 28-Nov-16 | 12-Dec-16 | 28-Nov-16 12-Dec-16 -43 D\$.2004.556, Facade Door Packad DS.2004.556 Facade Door Package # 7 - Comment on 2nd Submission 12-Dec-16 27-Dec-16 12-Dec-16 27-Dec-16 0% DS.2004.566, Facade Door -43 DS.2004.566 Facade Door Package # 7 - 3rd Submission 27-Dec-16 04-Jan-17 27-Dec-16 04-Jan-17 DS 2004.576, Fac DS.2004.576 Facade Door Package # 7 - Approval 10 04-Jan-17 16-Jan-17 04-Jan-17 16-Jan-17 0% -43 Facade Door Package # 8: Door Loacted at Metal Claddings (Total = 20 nos manual) 11 31-Oct-16 12-Nov-16 31-Oct-16* 12-Nov-16 -37 DS. 2004. 586. Facade Door Package #8 - 1st Submission DS.2004.586 Facade Door Package # 8 - 1st Submission 0% D\$.2004.596, Facade Door Package #8 - Comment on 19 -37 DS.2004.596 Facade Door Package # 8 - Comment on 1st Submission 12 12-Nov-16 26-Nov-16 12-Nov-16 26-Nov-16 0% DS.2004.606, Facade Door Package # 8 - 2nd Subm DS.2004.606 Facade Door Package # 8 - 2nd Submission 26-Nov-16 03-Dec-16 26-Nov-16 03-Dec-16 -37 -37 DS.2004.616, Facade Door Package #8 0% DS.2004.616 Facade Door Package # 8 - Comment on 2nd Submission 03-Dec-16 | 16-Dec-16 | 03-Dec-16 16-Dec-16 -37 DS.2004.626, Facade Door Package DS.2004.626 Facade Door Package # 8 - 3rd Submission 16-Dec-16 24-Dec-16 16-Dec-16 24-Dec-16 0% DS.2004.636 Facade Door Package # 8 - Approval 11 24-Dec-16 09-Jan-17 24-Dec-16 09-Jan-17 0% -37 DS 2004 636, Facade D Facade Door Package # 9: G/F Access Door in Ceramic Tube (Total = 8 nos)

12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16

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DS.2004.646, Facade Door Package # 9 - 1st Submission

DS.2004.646 Facade Door Package # 9 - 1st Submission

Prepared on 10-Nov-16 Page 6 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 % Finish Current Compl. Variance Float Activity ID Activity Name BaseLine Forecast / Actual Forcast / Actual 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 DS 2004.656, Facade Door Package # 9 - Comment on DS.2004.656 Facade Door Package # 9 - Comment on 1st Submission 12 | 14-Nov-16 | 28-Nov-16 | 14-Nov-16 28-Nov-16 0% -44 DS 2004.666, Facade Door Package # 9 - 2nd DS.2004.666 Facade Door Package # 9 - 2nd Submission 28-Nov-16 12-Dec-16 28-Nov-16 12-Dec-16 0% -44 DS.2004.676 Facade Door Package # 9 - Comment on 2nd Submission 12-Dec-16 27-Dec-16 12-Dec-16 27-Dec-16 -44 D\$.2004.676, Facade Door Packa DS 2004.686, Facade Door DS.2004.686 Facade Door Package # 9 - 3rd Submission 27-Dec-16 04-Jan-17 27-Dec-16 04-Jan-17 0% -44 11 | 04-Jan-17 | 17-Jan-17 | 04-Jan-17 -44 DS.2004.696, Fac DS.2004.696 Facade Door Package # 9 - Approval 17-Jan-17 0% Facade Door Package # 10: B1/F Carriageway Access Panel / Doors (Total = 24 nos) DS.2004.706 Facade Door Package # 10 - 1st Submission 12 31-Oct-16 12-Nov-16 31-Oct-16* DS. 2004. 706, Facade Door Package # 10 - 1st Submission 12-Nov-16 -57 -57 D\$.2004.716, Facade Door Package # 10 - Comment on 1 DS.2004.716 Facade Door Package # 10 - Comment on 1st Submission 11 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 26-Nov-16 0% DS.2004.726, Facade Door Package # 10 -57 0% DS.2004.726 Facade Door Package # 10 - 2nd Submission 18 | 26-Nov-16 | 17-Dec-16 | 26-Nov-16 17-Dec-16 💻 DS.2004.736, Facade Door -57 DS.2004.736 Facade Door Package # 10 - Comment on 2nd Submission 12 | 17-Dec-16 | 04-Jan-17 | 17-Dec-16 04-Jan-17 0% DS.2004.746 Facade Door Package # 10 - 3rd Submission 04-Jan-17 18-Jan-17 04-Jan-17 18-Jan-17 0% -57 💻 DS.2004 746, Fa -57 DS.2004.756 Facade Door Package # 10 - Approval 04-Feb-17 0% DS. 12 18-Jan-17 04-Feb-17 18-Jan-17 Facade Door Package # 11: CSF Bldg (Total = 2 nos) DS 2004.766, Facade Door Package # 11 - 1st Submission DS.2004.766 Facade Door Package # 11 - 1st Submission 12 | 31-Oct-16 | 14-Nov-16 | 31-Oct-16* 14-Nov-16 0% -43 S 2004.776, Facade Door Package # 11 - Comment on DS.2004.776 Facade Door Package # 11 - 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2nd Submission 12 | 26-Nov-16 | 10-Dec-16 | 26-Nov-16 10-Dec-16 0% -45 DS.2004.846, Facade Door Package # 12 - 2nd D\$.2004.856, Facade Door Packad DS.2004.856 Facade Door Package # 12 - Comment on 2nd Submission 27-Dec-16 0% -45 10-Dec-16 27-Dec-16 10-Dec-16 DS.2004.866, Facade Door DS.2004.866 Facade Door Package # 12 - 3rd Submission 27-Dec-16 04-Jan-17 27-Dec-16 04-Jan-17 -45 DS.2004 876, Fa DS.2004.876 Facade Door Package # 12 - Approval 12 04-Jan-17 18-Jan-17 04-Jan-17 18-Jan-17 -45 **Embed BD Submission** M+ Podium M+ Podium (B1/F) - Embed Submission DS.2005.10, BD Submission & Approval, BD Submission & Approval DS.2005.10 BD Submission & Approval 60 | 11-Aug-16 | 22-Oct-16 | 01-Sep-16 A | 15-Sep-16 A | 100% DS.2005.12, Preparation of BD Consent Application DS.2005.12 Preparation of BD Consent Application 31-Oct-16 | 04-Nov-16 | 31-Oct-16 04-Nov-16 0% 19 19 DS.2005.14, BD Consent Application DS.2005.14 BD Consent Application 30 05-Nov-16 09-Dec-16 05-Nov-16 09-Dec-16 0% M+ Podium (G/F to 3/F) - Embed Submission DS.2005.24 3rd Submission to RSE 05-Oct-16 | 07-Oct-16 | 01-Sep-16 A | 15-Sep-16 A | 100% __ DS.2005.24, 3rd Submission to RSE, 3rd Submission to RSE DS.2005.26 Preparation of BD Consent Application 31-Oct-16 | 05-Nov-16 | 31-Oct-16 05-Nov-16 -20 DS.2005.26, Preparation of BD Consent Application DS.2005.28 BD Consent Application -20 DS 2005 28, BD Consent Application 30 07-Nov-16 10-Dec-16 07-Nov-16 10-Dec-16 0% M+ Tower M+ Tower (4/F to RF/F) - Embed Submission DS.2006.02 1st embed BD submission to Consultants 11 31-Oct-16 11-Nov-16 31-Oct-16 11-Nov-16 DS.2006.02, 1st embed BD submission to Consultants -49 DS 2006.04, 1st embed BD submission Comments 0% -49 DS.2006.04 1st embed BD submission Comments 12-Nov-16 | 24-Nov-16 | 12-Nov-16 24-Nov-16 -49 DS.2006.06, 2nd embed BD submission to Consultant DS.2006.06 2nd embed BD submission to Consultants 25-Nov-16 | 01-Dec-16 | 25-Nov-16 01-Dec-16 0% D\$.2006.08, RSC Submitted to BD DS.2006.08 RSC Submitted to BD -49 02-Dec-16 06-Dec-16 02-Dec-16 06-Dec-16 0% DS.2006.10 BD Submission & Approval 60 06-Dec-16 21-Feb-17 06-Dec-16 21-Feb-17 -49 **BD Submission, Consent & Approval**

Prepared on 10-Nov-16 Page 7 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 % Finish Current Compl. /ariance Float Activity ID Activity Name BaseLine Forcast / Actual Forecast / Actual 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 **Tower Precast Unitized Facade** DS.2016.12 1st BD Submission to Consultant 15-Jul-16 27-Jul-16 05-Jun-16 A 11-Nov-16 60% -49 DS.2016.12, 1st BD Submission to Consultant, 1st BD Submission to 24-Nov-16 -49 DS 2016.14, Comment on 1st Submission DS.2016.14 Comment on 1st Submission 12-Nov-16 | 24-Nov-16 | 12-Nov-16 DS.2016.16 2nd Submission 25-Nov-16 06-Dec-16 25-Nov-16 06-Dec-16 0% -49 D\$.2016.16, 2nd Submission D\$.2016.18, Comment on 2nd Submiss 11 -49 DS.2016.18 Comment on 2nd Submission 07-Dec-16 | 20-Dec-16 | 07-Dec-16 20-Dec-16 0% DS.2016.20, 3rd Submission DS.2016.20 -49 20-Dec-16 03-Jan-17 20-Dec-16 03-Jan-17 0% 3rd Submission DS 2016 22, Con DS.2016.22 Comment on 3rd Submission 12 04-Jan-17 17-Jan-17 04-Jan-17 17-Jan-17 -49 DS.2016.24, DS.2016.24 RSE Submitted to BD 18-Jan-17 21-Jan-17 18-Jan-17 21-Jan-17 -49 DS.2016.26 BD Submission & Approval 23-Jan-17 | 06-Apr-17 | 23-Jan-17 06-Apr-17 0% -49 **Podium Precast Unitized Facade** DS.2016.32 1st BD Submission to Consultant 31-Oct-16 | 09-Nov-16 | 31-Oct-16* 09-Nov-16 0% 4 DS.2016.32, 1st BD Submission to Consultant DS.2016.34, Comment on 1st Submission DS.2016.34 Comment on 1st Submission 10-Nov-16 23-Nov-16 10-Nov-16 23-Nov-16 4 DS.2016.36, 2nd Submission DS.2016.36 2nd Submission 24-Nov-16 03-Dec-16 24-Nov-16 03-Dec-16 0% 4 DS.2016.38, Comment on 2nd Submission 11 4 DS.2016.38 Comment on 2nd Submission 05-Dec-16 | 16-Dec-16 | 05-Dec-16 16-Dec-16 0% 3rd Submission 4 DS.2016.40, 3rd Submission DS.2016.40 17-Dec-16 31-Dec-16 17-Dec-16 31-Dec-16 0% DS.2016.42, Comm DS.2016.42 Comment on 3rd Submission 11 03-Jan-17 | 14-Jan-17 | 03-Jan-17 14-Jan-17 DS.2016.44, RS DS.2016.44 RSE Submitted to BD 19-Jan-17 16-Jan-17 | 19-Jan-17 | 16-Jan-17 DS.2016.46 BD Submission & Approval 19-Jan-17 | 03-Apr-17 | 19-Jan-17 03-Apr-17 0% 4 Glass Wall with T Mullion (Kinked & Straight B1/F & G/F).CW-01a-03d DS.2016.52 1st BD Submission to Consultant 28-Dec-16 10-Jan-17 28-Dec-16 10-Jan-17 0% -15 💆 D\$.2016.52, 1st BD Si DS.2016.54 DS.2016.54 Comment on 1st Submission 10-Jan-17 | 23-Jan-17 | 10-Jan-17 23-Jan-17 0% -15 -15 DS.2016.56 2nd Submission 23-Jan-17 07-Feb-17 23-Jan-17 07-Feb-17 0% Glass Wall with Precast Mullion & Ceramic Mullion, CW-04 to 05d and 07 DS.2016.72 1st BD Submission to Consultant 31-Oct-16 | 10-Nov-16 | 31-Oct-16* 10-Nov-16 0% 23 DS 2016.72, 1st BD Submission to Consultant 23 DS 2016.74, Comment on 1st Submission 11-Nov-16 24-Nov-16 11-Nov-16 24-Nov-16 DS.2016.74 Comment on 1st Submission DS.2016.76, 2nd Submission DS.2016.76 2nd Submission 25-Nov-16 07-Dec-16 25-Nov-16 07-Dec-16 23 23 \blacksquare DS.2016.78, Comment on 2nd Subm DS.2016.78 Comment on 2nd Submission 08-Dec-16 22-Dec-16 08-Dec-16 22-Dec-16 0% DS.2016.80, 3rd Submissio 23 DS.2016.80 3rd Submission 23-Dec-16 04-Jan-17 23-Dec-16 04-Jan-17 0% DS.2016.82, Con DS.2016.82 Comment on 3rd Submission 05-lan-17 17-lan-17 05-lan-17 17-lan-17 0% 23 DS.2016.84, R RSE Submitted to BD 23 DS.2016.84 18-Jan-17 20-Jan-17 18-Jan-17 20-Jan-17 0% 23 DS.2016.86 BD Submission & Approval 60 21-Jan-17 04-Apr-17 21-Jan-17 04-Apr-17 0% Podium Ceramic Concrete Tubes & with Perforated Cladding, CE01a, 01b, 02a D\$.2016.092, 1st BD Submission to Co DS.2016.092 | 1st BD Submission to Consultant 09-Dec-16 20-Dec-16 09-Dec-16* 20-Dec-16 0% 6 DS.2016.094, Comment o DS.2016.094 Comment on 1st Submission 20-Dec-16 06-Jan-17 20-Dec-16 06-Jan-17 6 DS.2016 096, 2 DS.2016.096 2nd Submission 06-Jan-17 | 18-Jan-17 | 06-Jan-17 18-Jan-17 6 6 DS.2016.098 | Comment on 2nd Submission 18-Jan-17 04-Feb-17 18-Jan-17 04-Feb-17 0% Garden Gallery Ceramic Cladding & Ceiling, CE-3a, 3b, 3c DS.2016.112, 1st BD Submission DS.2016.112 1st BD Submission to Consultant 15-Dec-16 28-Dec-16 15-Dec-16* 28-Dec-16 0% 84 DS.2016.114, Comme DS.2016.114 Comment on 1st Submission 28-Dec-16 | 11-Jan-17 | 28-Dec-16 11-Jan-17 84 💻 D\$.2016.11 DS.2016.116 2nd Submission 11-Jan-17 | 24-Jan-17 | 11-Jan-17 24-Jan-17 0% 84 DS.2016.118 | Comment on 2nd Submission 24-Jan-17 | 09-Feb-17 | 24-Jan-17 09-Feb-17 0% 84 L3 Storefront, CW-08a, 08b DS.2016.132, 1st BD Submission to Consultant DS.2016.132 1st BD Submission to Consultant 12-Nov-16 | 23-Nov-16 | 12-Nov-16 23-Nov-16 185 DS.2016.134, Comment on 1st Submission 185 DS.2016.134 Comment on 1st Submission 12 23-Nov-16 07-Dec-16 23-Nov-16 07-Dec-16

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DS.2021.30 Concrete S Podium Fa Installation DS.2021.50 DS.2021.50 DS.2021.50 Ground FI Installation DS.2021.90 DS.2021.90 DS.2021.90 DS.2021.90 Hybrid Mod	Inspection & Approval of Visual Mock Up Chell Mock Up Cacade Panel Visual Mock Up Handover of Working Area Installation on Mock Up Inspection & Approval of Visual Mock Up Cor Ceramic Cladding, Glass Wall with Ceramic Mulli Handover of Working Area Installation on Frame Glazing & Sealant Application Inspection & Approval of Visual Mock Up Ck Up	0 4 11 ion &	27-Dec-16 27-Dec-16 31-Dec-16 Concrete 20-Apr-16 13-Dec-16 23-Dec-16	12-Nov-16 25-Nov-16 30-Dec-16 13-Jan-17 Mullion 22-Dec-16 24-Dec-16	11-Oct-16 A 14-Oct-16 A 07-Oct-16 A 08-Oct-16 A 11-Oct-16 A 03-Oct-16 A 07-Oct-16 A	13-Oct-16 A 25-Oct-16 A 11-Oct-16 A 13-Oct-16 A 06-Oct-16 A	100% 100% 100% 100% 100% 100% 100%		◆ Handov	er of Wo	rking A		_		DS.2	021.30,	Inspectio	• Handov DS.2 6 A, Hand S.2021.9	er of Work 2021.58, I DS. DS. Jover of Wo 4, Installa 96, Glazir	ing Area nstallatio 2021.59 orking Ar ition on I	on o , In rea Fran
DS.2021.30 Concrete S Podium Fa Installation DS.2021.50 DS.2021.50 DS.2021.50 Ground Fl Installation DS.2021.90 DS.2021.90 DS.2021.90 DS.2021.90 DS.2021.90 DS.2021.90 Column Fa	Inspection & Approval of Visual Mock Up Chell Mock Up Cacade Panel Visual Mock Up Check Up C	0 4 11 ion &	27-Dec-16 27-Dec-16 31-Dec-16 Concrete 20-Apr-16 13-Dec-16 23-Dec-16	12-Nov-16 25-Nov-16 30-Dec-16 13-Jan-17 Mullion 22-Dec-16 24-Dec-16	11-Oct-16 A 14-Oct-16 A 07-Oct-16 A 08-Oct-16 A 11-Oct-16 A 03-Oct-16 A 07-Oct-16 A	13-Oct-16 A 25-Oct-16 A 11-Oct-16 A 13-Oct-16 A 06-Oct-16 A	100% 100% 100% 100% 100% 100% 100%		◆ Handov	er of Wo	rking A		_		DS.2	021.30,	Inspectio	• Handov DS.2 6 A, Hand S.2021.9	er of Work 2021.58, I DS. DS. Jover of Wo 4, Installa 96, Glazir	ing Area nstallatio 2021.59 orking Ar ition on I	on o) P, In: rea Fran
DS.2021.30 Concrete S Podium Fa Installation DS.2021.50 DS.2021.50 DS.2021.50 Ground FI Installation DS.2021.90 DS.2021.90 DS.2021.90 DS.2021.90 Hybrid Mod Glass Wal Installation	Inspection & Approval of Visual Mock Up Chell Mock Up Cacade Panel Visual Mock Up Handover of Working Area Installation on Mock Up Inspection & Approval of Visual Mock Up Cor Ceramic Cladding, Glass Wall with Ceramic Mulli Handover of Working Area Installation on Frame Glazing & Sealant Application Inspection & Approval of Visual Mock Up Ck Up	0 4 11 0 8 0 8 2 10	27-Dec-16 27-Dec-16 31-Dec-16 Concrete 20-Apr-16 13-Dec-16 23-Dec-16	12-Nov-16 25-Nov-16 30-Dec-16 13-Jan-17 Mullion 22-Dec-16 24-Dec-16 07-Jan-17	11-Oct-16 A 14-Oct-16 A 07-Oct-16 A 08-Oct-16 A 11-Oct-16 A 03-Oct-16 A 07-Oct-16 A	13-Oct-16 A 25-Oct-16 A 11-Oct-16 A 13-Oct-16 A 06-Oct-16 A	100% 100% 100% 100% 100% 100% 100%					rea, H	ando	ver of \	DS.2	g Area,	Inspectio	✦ Handow→ DS.2Ó A, HandS.2021.9DS.2021.	er of Work 2021.58, I DS. DS. Jover of Wo 4, Installa 96, Glazir	ing Area nstallatio 2021.59 orking Ar ition on I	on or P, Ins rea Fram llant,

Prepared on 10-Nov-16 Page 9 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 % Finish Current Compl. Variance Float Activity ID Activity Name _ DS.2021.126, Glazing, Glazing DS.2021.126 Glazing 11-Nov-16 | 12-Nov-16 | 08-Oct-16 A | 10-Oct-16 A | 100% D\$.2021.128, Application of Structural Sealant, Application of Structural DS.2021.128 Application of Structural Sealant 12-Nov-16 | 15-Nov-16 | 11-Oct-16 A | 12-Oct-16 A | 100% D\$.2021.98, Inspection & Approval of Visual Mock Up, I DS.2021.98 Inspection & Approval of Visual Mock Up 10 17-Nov-16 29-Nov-16 14-Oct-16 A 25-Oct-16 A 100% L3 Storefront, CW-08 Installation of Mock Up Sample DS.2021.156 Handover of Working Area 17-Jun-16 03-Oct-16 A 100% Handover of Working Area, Handover of Working Area, 03-Oct-16 A, Handover of Working Area __ DS.2021.158, Installation of Steel Frame and Flashing, Insta DS.2021.158 Installation of Steel Frame and Flashing 16-Nov-16 22-Nov-16 03-Oct-16 A 07-Oct-16 A 100% _ DS.2021.160, Install Glazing, Install Glazing DS.2021.160 Install Glazing 22-Nov-16 | 24-Nov-16 | 08-Oct-16 A | 10-Oct-16 A | 100% _ DS.2021.162, Application of Structural Sealant, Application DS.2021.162 Application of Structural Sealant 24-Nov-16 | 25-Nov-16 | 11-Oct-16 A | 12-Oct-16 A | 100% DS.2021.163, Inspection & Approval of Visual N DS.2021.163 Inspection & Approval of Visual Mock Up 11 | 28-Nov-16 | 10-Dec-16 | 14-Oct-16 A | 25-Oct-16 A | 100% Garden Galley Visual Mock Up,ce-03a,03c Visual Mock Up Drawing Submission DS.2021.172, Approval on Shop Drawings DS.2021.172 Approval on Shop Drawings 10 31-Oct-16 10-Nov-16 31-Oct-16* 10-Nov-16 22 DS.2021.176, Production of Terracotta DS.2021.176 Production of Terracotta 08-Nov-16 05-Dec-16 08-Nov-16 05-Dec-16 22 DS.2021.178 Delivery of Terracotta to Precast Factory 22 16-Dec-16 16-Dec-16 16-Dec-16 16-Dec-16 DS.2021.178, Delivery of Terracotta to Pre Installation DS 2021 187, Delivery of ceramic preca DS.2021.187 Delivery of ceramic precast mullion to site 2 17-Dec-16 19-Dec-16 17-Dec-16 19-Dec-16 22 22 S.2021.188, Installation of Ter DS.2021.188 Installation of Terracotta on Mock-up 6 22-Dec-16 29-Dec-16 22-Dec-16 29-Dec-16 **Production Mock Up** Tower Precast Facade Panels w/ Percast Concrete, Terracotta, lighting & Curtain Wall **Tower Facade - Ordering & Production of Material** DS.2022.4 Sealant Ordering (Typical two weeks time, tailor made need th 12 31-Oct-16 12-Nov-16 31-Oct-16* 12-Nov-16 90 📑 DS.2022.4, Sealant Ordering (Typical two weeks time, tailor made n Tower Facade - Glass Production & Fabrication 48 31-Oct-16 27-Dec-16 31-Oct-16* DS.2022.6, Coated Glass Producti DS.2022.6 Coated Glass Production 27-Dec-16 30 30 DS.2022.8, Fabrication DS.2022.8 Fabrication of Insulated Glass Panel 13 28-Dec-16 12-Jan-17 28-Dec-16 12-Jan-17 0% Tower Facade - Curtain Wall glazed panel production and Fabricatioin 11 DS 2022.12, Die Making DS.2022.12 Die Making 21 10-Dec-16 06-Jan-17 10-Dec-16* 06-lan-17 DS.2022.16 DS.2022.16 Aluminium Extrusion Production 12 10-Jan-17 23-Jan-17 10-Jan-17 23-Jan-17 0% 11 11 DS.2022.14 DS.2022.14 PVF2 Paint Ordering 12 10-Jan-17 23-Jan-17 10-Jan-17 23-Jan-17 0% Tower Facade - Terracotta D\$.2022.22, Ordering of Terracotta DS.2022.22 Ordering of Terracotta 10 24-Nov-16 06-Dec-16 24-Nov-16 06-Dec-16 35 35 DS.2022.24 Die Making of Terracotta 06-Dec-16 03-Feb-17 06-Dec-16 03-Feb-17 DS.2 DS.2022.26 Productioin & delivery of Terracotta Mockup Sample 35 45 20-Dec-16 17-Feb-17 20-Dec-16 17-Feb-17 Tower Facade - Precast Concrete Facade Tower Facade - Precast Facade Die Making DS.2022.28, Tov DS.2022.28 Tower Facade Precast Concrete Mould Making 45 | 24-Nov-16 | 18-Jan-17 | 24-Nov-16 13 18-Jan-17 0% DS.2022.30 Concreting of Precast Concrete 0% 13 18 19-Jan-17 11-Feb-17 19-Jan-17 11-Feb-17 Podium Precast Facade Panel w/ Percast Concrete, Terracotta & Curtain Wall **Podium Facade - Ordering & Production of Material** Podium Facade - Glass Production & Fabrication DS.2022.42 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 10-Dec-16 | 24-Dec-16 | 10-Dec-16* DS 2022 42, Sealant Ordering (Typ 24-Dec-16 28 DS.2022.44 Coated Glass Production 48 10-Dec-16 10-Feb-17 10-Dec-16 10-Feb-17 -20 Podium Facade - Curtain Wall glazed panel production and Fabrication

	Activity Name	Ori. Dur.	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl	Finish Current	October 201	3 No	vember 2016 December 2016 13 20 27 04 11 18 2	January 2017 25 01 08 15 22
S.2022.48	B Die Making		10-Dec-16	1	10-Dec-16	10-Feb-17	0%	-25	02 09 16	23 30 00	13 20 21 04 11 16 2	25 01 08 15 22
	5 PVF2 Paint Ordering	12	10-Dec-16	24-Dec-16	10-Dec-16	24-Dec-16	0%	23	-			OS.2022.46, PVF2 Pain
	cade - Terracotta											
	Ordering of Terracotta	10	10-Dec-16	22-Dec-16	10-Dec-16	22-Dec-16	0%	-66	-		DS	5.2022.58, Ordering of
	Die Making of Terracotta				23-Dec-16		0%	-66	-		<u> </u>	
	cade - Precast Concrete Facade			10 . 05 17	20 200 20	20 . 00 2/	0.0		<u> </u>			
	e - Percast Facade Die Making											
	Percast Concrete Mould Making	45	10-Dec-16	07-Feb-17	10-Dec-16	07-Feb-17	0%	-8				
	ss Wall with T Mullion and reflective Glass at B1,CW-		10 200 10	0, 105 1,	10 500 10	07 1 05 17	0 70					
	ass Wall with T Mullion - Ordering & Production of Ma		1									
	ss Wall with T Mullion - Glass Production & Fabrication	ateria										
		40	21 Oct 10	27 Doc 10	31-Oct-16	27 Doc 16	00/	10				DS.2022.78, Coated (
	Coated Glass Production					27-Dec-16	0%	-19				
	Fabrication of Insulated Glass Panel				28-Dec-16	11-Jan-17	0%	-19				DS.2022.8
	Sealant Ordering (Typical two weeks time, tailor made need th				05-Jan-17*	19-Jan-17	0%	-25				DS.2
	ss Wall with T Mullion - Curtain Wall glazed panel product					40.51	22:			ļ		
	PVF2 Paint Ordering				31-Oct-16	12-Nov-16	0%	24			DS.2022.84, PVF2 Paint Ordering	
	Order of Paint	24			31-Oct-16	26-Nov-16	0%	12			DS.2022.86, Order of	
DS.2022.90	Fabrication of T Steel Mullions	17	28-Nov-16	16-Dec-16	28-Nov-16	16-Dec-16	0%	12				22.90, Fabrication of T S
DS.2022.93	Painting of Steel Mullion	6	16-Dec-16	24-Dec-16	16-Dec-16	24-Dec-16	0%	12				S.2022.93, Painting of
DS.2022.82	Die Making	48	05-Jan-17	06-Mar-17	05-Jan-17	06-Mar-17	0%	-78				
lass Wall	with Percast Concrete Mullion,CW-07											
lass Wall	with PC Mullion - Ordering & Production of Material											
Glass Prod	luction & Fabrication											
DS.2022.10	34 Sealant Ordering (Typical two weeks time, tailor made need th	12	31-Oct-16	12-Nov-16	31-Oct-16*	12-Nov-16	0%	158			DS.2022.104, Sealant Ordering (Typical two weeks time
DS.2022.10	06 Coated Glass Production	48	31-Oct-16	27-Dec-16	31-Oct-16*	27-Dec-16	0%	110				DS.2022.106, Coated
DS.2022.10	08 Fabrication of Insulated Glass Panel	12	07-Jan-17	20-Jan-17	07-Jan-17	20-Jan-17	0%	102				DS.
Glass Wall	glazed panel production and Fabricatioin]				
DS.2022.11	.0 PVF2 Paint Ordering	12	31-Oct-16	12-Nov-16	31-Oct-16*	12-Nov-16	0%	152			DS.2022.110, PVF2 Paint Orderin	ıg
DS.2022.11	.2 Die Making	48	07-Jan-17	07-Mar-17	07-Jan-17*	07-Mar-17	0%	48				
Precast Co	oncrete Mullion											
	20 Production Precast Concrete Moulding	24	07-Jan-17	07-Feb-17	07-Jan-17*	07-Feb-17	0%	69	-			
3 Storefro												
	ont - Ordering & Production of Material											
	duction & Fabrication											
	30 Sealant Ordering (Typical two weeks time, tailor made need th	12	16-Dec-16	31-Dec-16	16-Dec-16	31-Dec-16	0%	132				DS.2022.130, Sea
	32 Coated Glass Production				16-Dec-16		0%	84				
	glazed panel production and Fabricatioin		10 200 10		10 200 10	20 100 17	0 70	0 1				
	B Die Making	48	16-Dec-16	16-Feb-17	16-Dec-16	16-Feb-17	0%	79				
	86 PVF2 Paint Ordering							127				DS.2022.136, PVF
					16-Dec-16	31-Dec-16	0%	12/				
	e - Precast Concrete Tubes , Ceramic Rows Rainscree	n Clac	iding, Cer	amic Prec	ast Willi					ļ		
	e - Ordering & Production of Material	4.0	07.1	20.1: 4=	07.1. 47.	20.1	001					50
	2 Sealant Ordering (Typical two weeks time, tailor made need th	12	u/-Jan-17	20-Jan-17	U/-Jan-1/*	20-Jan-17	0%	1				DS.
3/F Facade	e - Glass Production & Fabrication											
	54 Coated Glass producion					07-Mar-17	0%	-35	1 1	1 1 1		

(3MRP-13) Thre		Line Start	BaseLine	Forecast / Actual		%	Finish Curren	1 (October	r 2016		Novem	ber 2016	D	ecember 2016		January 20		rua
6/F Facade - Curtain Wall glazed panel production and Fabricatioin	Dur.		Finish	Start	Finish	Compl.	√ariance Float	02	09	16 2	3 30	06	13 20	27 04	11 18	25 01	08 15	22	29
DS.2022.160 Die Making	48 07-	lan-17	07-Mar-17	07-Jan-17	07-Mar-17	0%	-41	ļ									<u> </u>	<u> </u>	
DS.2022.158 PVF2 Paint Ordering				07 Jan 17	20-Jan-17	0%	7	-								-		DS.20	122
6/F Facade - Terracotta	12 07 3	3411 17	20 3411 17	07 Juli 17	20 3411 17	0 70	,											33.2	
DS.2022.168 Ordering of Terracotta	11 07-	lan-17	20-lan-17	07-Jan-17*	20-Jan-17	0%	-57											DS.20	122.
DS.2022.170 Die Making of Terracotta				27-Jan-17	28-Mar-17	0%	-57	-										_	
6/F Facade - Precast Concrete Facade	13 27 3	3411 17	20 1101 17	27 3411 17	20 1101 17	0 70	37								-				
6/F Facade - Precast Facade Die Making																			
DS.2022.1. Percast Concrete Mould Making	50 07-	lan-17	09-Mar-17	07-Jan-17*	09-Mar-17	0%	-50	4											
arden Gallery,CE-03a,03c	30 07 3	3411 17	05 1101 17	07 Juli 17	03 1101 17	0 70	30												
arden Gallery - Ordering & Production of Material																			
Garden Gallery - Terracotta								ļ										-	
DS.2022.186 Ordering of Terracotta	11 09-	Jan-17	21-lan-17	09-Jan-17	21-Jan-17	0%	15											DS.2	02
OS.2022.188 Die Making of Terracotta				21-Jan-17	08-Mar-17	0%	15	-											I
rformance Testing Mock Up	21 3	Jul. 17	55 Hul 17	21 3011 17	00 1101 17	3 70	13												T
wer Precast Facade Panels w/ Precast Concrete , Terracotta, li	ahtina 8	Curtain	ı Wall																
ower Facade - Drawing Submission	giitiiig &	Curtaii	ı vvali																
S.2026.2 1st Shop Drawing Submission	11 31-0	Oct-16	12-Nov-16	31-Oct-16	12-Nov-16	0%	-38					<u> </u>	S 2026	1st Sho	Drawing S	ıhmission			
S.2026.4 1st Shop Drawing Submission S.2026.4 1st Shop Drawing Comment				12-Nov-16	25-Nov-16	0%	-38	-					:		f, 1st Shop I		mment		
S.2026.6 2nd Shop Drawing Submission				25-Nov-16	08-Dec-16	0%	-38	-							DS.2026.6,			Suhmis	sio
S.2026.8 Approval of Performance Mock Up Drawing				08-Dec-16	22-Dec-16	0%	-38	-								S.2026.8,			
	11 08-1	Dec-10	22-Dec-10	08-Dec-10	22-Dec-10	0 70	-36	ļ								3.2020.0,	Дрргочаг	UI I CII	ار
S.2026.10 1st Submission of Testing Proposal	11 22-	Dec-16	06-lan-17	22-Dec-16	06-Jan-17	0%	253										DS.2026.	10 1c	ا د
S.2026.12 1st comment				07-Jan-17	13-Jan-17	0%	253	-								1 1	DS.2	1 1	
S.2026.14 2nd Submission of Testing Proposal				13-Jan-17	20-Jan-17	0%	253	-										DS.20	
S.2026.16 Approval of Testing Proposal				20-Jan-17	26-Jan-17	0%	253	-										D3.20	
	0 20-3	Jaii-17	20-Jan-17	20-3411-17	20-Jaii-17	0 70	233	ļ							ļ				
ower Facade - Ordering & Production of Material S.2026.18 Sealant Ordering (Typical two weeks time, tailor made need the	12 21 (Oct 16	12 Nov 16	21 Oct 16	12 Nov 16	0.0/-	66						ns 2026	I Q Soalan	t Ordering (Typical two	n wooks t	mo ta	ilc
ower Facade - Glass Production & Fabrication	12 31-0	OC1-10	TT-140A-10	21-001-10	17-M0A-10	0%	00					<u> </u>	JJ. ZUZU.	.o, Jealall	Cordering (ypical two	weeks t	iiic, ld	ııC
DS.2026.26 Coated Glass Production	48 22 5	Dec-16	22-Fab 17	22-Doc 16	22-Feb-17	0%	-38												
		DEC-10	~~~LGD-1/	22-DeC-10	ZZ-F6D-1/	0%0	-38												_
ower Facade - Curtain Wall glazed panel production and Fabrication OS.2026.22 Die Making		Oct-16	27-Dec-16	31-Oct-16	27-Dec-16	0%	2	 				 -				DS 2024	5.22, Die	Makin	 1
DS.2026.24 PVF2 Paint Ordering				31-Oct-16*	12-Nov-16	0%	50	-					ns 2026	04 DVF2 E	aint Orderin		J.22, DIE	Takili	,
OS.2026.28 Aluminium Extrusion Production				28-Dec-16	11-Jan-17	0%	30	-				<u> </u>		- T, I VI Z F	anic Graeilli		D S.20	126 28	,
DS.2026.30 Application of PVF2 Coating				12-Jan-17	11-Jan-17 18-Jan-17	0%	2	-										DS.202	
	0 12-3	Jaii-T/	TO-Jail-1/	17-7011-1/	10-Jail-1/	0 70											<u> </u>	ع	J
ower Facade - Terracotta	11 21 /	Oct 16	12-Nov 16	31. Oct 16	12. Nov. 16	0%	77	 				-	NS 2026 2	86 Ordorin	ng of Terraco	tta			
OS.2026.36 Ordering of Terracotta OS.2026.38 Die Making of Terracotta				31-Oct-16 12-Nov-16	12-Nov-16 10-Dec-16	0%	-22						J.4UZO.	o, Gruerii	DS.2026.3		ing of To-	racott	,
-							-22								03.2020.3	o, Die Mak	DS.20	1	
DS.2026.40 Productioin & delivery of Terracotta Mockup Sample	24 1U-L	DEC-10	TT-JqII-1/	10-Dec-16	11-Jan-17	0%	-22										03.20	4U.4U,	
ower Facade - Precast Concrete Facade ower Facade - Precast Facade Die Making																			
	06 31 6	Oct 10	2F Fab 17	21 00+ 10	25 Fak 47	00/	F.0					<u> </u>					<u></u>		
DS.2026.42 Percast Concrete Mould Making	90 31-0	OCI-16	∠5-L6D-1/	31-Oct-16	25-Feb-17	0%	-59												Ŧ
ower Facade - Installation								- 1:			11	1 1	1 1	1 1	1 1 1	1 1	1	1 1	- 1

	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish Curre		November 2016 December 2016 January 2017
S.2026.52	Bracket Installation	Dur.	07-Dec-16	Finish 15-Dec-16	Start 07-Dec-16	Finish 15-Dec-16	0%	/ariance Floa	- 	30 06 13 20 27 04 11 18 25 01 08 15 22 DS.2026.52, Bracket Installation
	cade Wall Performance Testing									
	cade - Drawing Submission									
	1st PMU Drawing Submission	11	19-Nov-16	02-Dec-16	19-Nov-16	02-Dec-16	0%	14		DS.2026.58, 1st PMU Drawing Submission
	1st PMU Drawing Comment				02-Dec-16	15-Dec-16	0%	14	_	DS.2026.60, 1st PMU Drawing C
	2nd PMU Drawing Submission				15-Dec-16	30-Dec-16	0%	14	_	DS.2026.62, 2nd PM
	Approval of Performance Mock Up Drawing				30-Dec-16	13-Jan-17	0%	22	_	DS.2026.
	cade - Submission of Testing Proposal		30 Dec 10	13 3411 17	30 Dec 10	15 5411 17	0 70			30.1.020.
	1st Submission of Testing Proposal	11	13-Jan-17	26-lan-17	12-lan-17	26-Jan-17	0%	22		
	1st comment				27-Jan-17		0%	22	_	
		0	2/-JdII-1/	06-гер-17	27-Jd11-17	06-Feb-17	0%	22		
	cade - Ordering & Production of Material	10	21 0-4 10	10 N=. 10	21 0-1 10	10 N=. 10	00/			DS 2026 74 Scalart Ordering (Trainel to a make the second
	Sealant Ordering (Typical two weeks time, tailor made need th	12	31-Oct-16	12-Nov-16	31-Oct-16	12-Nov-16	0%	118	5	DS. 2026.74, Sealant Ordering (Typical two weeks time, t
	cade - Glass Production & Fabrication		04 0 1 11	07 - : :		07.5	601			
	Coated Glass Producion		31-Oct-16	27-Dec-16	31-Oct-16	27-Dec-16	0%	106		DS.2026.76, Coated G
	cade - Curtain Wall glazed panel production and Fabrica	1								
	Die Making				31-Oct-16	27-Dec-16	0%	64		DS.2026.80 Die Makir
S.2026.82	Aluminium Extrusion Production	12	30-Dec-16	14-Jan-17	30-Dec-16	14-Jan-17	0%	62		DS.2026
odium Fac	cade - Terracotta									
S.2026.90	Ordering of Terracotta	11	30-Dec-16	13-Jan-17	30-Dec-16	13-Jan-17	0%	14		DS.2026.
5.2026.92	Die Making of Terracotta	36	13-Jan-17	28-Feb-17	13-Jan-17	28-Feb-17	0%	14		
odium Fac	cade - Precast Concrete Facade									
odium Facade	e - Precast Facade Die Making									
S.2026.10	Percast Concrete Mould Making	96	31-Oct-16	25-Feb-17	31-Oct-16	25-Feb-17	0%	28		
ked Glas	ss Wall with T Mullion and Reflective Glass at B1,CV	/-02b								
nked Glas	ss Wall - Drawing Submission									
5.2026.122	1st Shop Drawing Submission	11	10-Dec-16	24-Dec-16	10-Dec-16*	24-Dec-16	0%	89		DS.2026.122, 1st Shop D
5.2026.124	1st Shop Drawing Comment	11	24-Dec-16	09-Jan-17	24-Dec-16	09-Jan-17	0%	89		DS.2026.124
5.2026.126	2nd Shop Drawing Submission	11	10-Jan-17	23-Jan-17	10-Jan-17	23-Jan-17	0%	89		DS DS
3.2026.128	Approval of Performance Mock Up Drawing	11	23-Jan-17	08-Feb-17	23-Jan-17	08-Feb-17	0%	89		
nked Glas	ss Wall - Ordering & Production of Material									
	ss Wall - Glass Production & Fabrication									
	0 Coated Glass Production	48	31-Oct-16	27-Dec-16	31-Oct-16*	27-Dec-16	0%	143	3	DS.2026.140, Coated 0
S.2026.142	2 Fabrication of Insulated Glass Panel	12	28-Dec-16	11-Jan-17	28-Dec-16	11-Jan-17	0%	143	3	DS.2026.14
	ss Wall - Curtain Wall glazed panel production and Fabri									
	6 Die Making			27-Dec-16	31-Oct-16	27-Dec-16	0%	138	3	DS.2026.146, Die Mak
	4 PVF2 Paint Ordering				31-Oct-16	28-Dec-16	0%	149	_	DS.2026.144, PVF2 Pa
	ss Wall - T Steel Mullion Production	. ,	32 300 10		51 500 10		5 70	173		35.2055.1.1,1,1,1,210
	4 Order of Paint	24	31-Oct-16	26-Nov-16	31-Oct-16	26-Nov-16	0%	199	3	D\$.2026.154, Order of Paint
	6 Painting of Steel Mullion	4			28-Nov-16	01-Dec-16	0%	199	_	DS.2026.156, Painting of Steel Mullion
		4	70-M04-10	01-D6C-10	70-INOA-10	01-Dec-10	0 70	195		ps.2020.150, rainting of steel radiion
	ss Wall - Installation	4.4	02.0 10	1E D-: 10	02 D-1 10	1E D 16	00/	100		
	Installation on Mock Up			12-nec-16	02-Dec-16	12-Dec-16	0%	199	2	DS.2026.160, Installation on Mo
ace Wall v	with Ceramic Precast Mullions at ground Flr Main Er	nteran	CW-04						<mark>—</mark> p i i i i i i i i i i i i i i i i i i i	

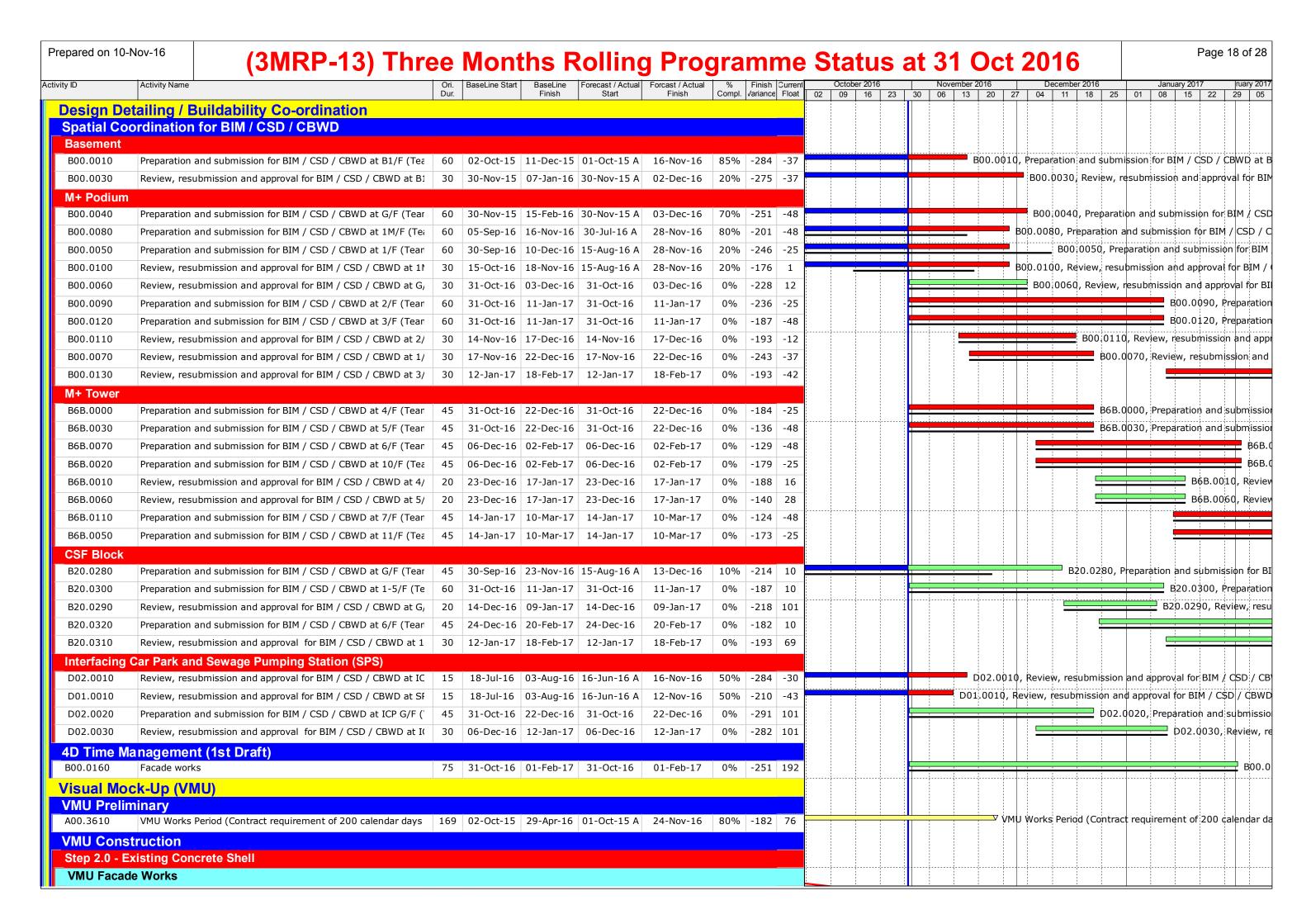
Page 13 of 28 Prepared on 10-Nov-16 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 Activity ID Activity Name Compl. Variance Float 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 DS.2026.170 1st Shop Drawing Comment 106 DS.2026.170, 1st Shop Drawing Cor 11 10-Dec-16 24-Dec-16 10-Dec-16 24-Dec-16 0% 0% DS 2026 172, 2nd Shor DS.2026.172 2nd Shop Drawing Submission 11 24-Dec-16 09-Jan-17 24-Dec-16 09-Jan-17 106 DS.2026.174 DS.2026.174 Approval of Performance Mock Up Drawing 11 09-Jan-17 21-Jan-17 09-Jan-17 21-Jan-17 0% 106 Glass Wall with PC Mullions - Glass Production & Fabrication DS.2026.1 DS.2026.176 Coated Glass Producion 72 31-Oct-16 25-Jan-17 31-Oct-16 25-Jan-17 0% 103 103 DS.2026.178 Fabrication of Insulated Glass Panel 24 26-Jan-17 25-Feb-17 26-Jan-17 25-Feb-17 0% Glass Wall with PC Mullions - Glazed Panel production and Fabricatioin 36 07-Jan-17 21-Feb-17 07-Jan-17 53 DS.2026.180 Die Making 21-Feb-17 53 24 21-Jan-17 21-Feb-17 21-Jan-17* 0% DS.2026.182 Aluminium Extrusion Production 21-Feb-17 Glass Wall with PC Mullions - Precast Concrete Facade Glass Wall with PC Mullions - Precast Facade Die Making DS.2026.188 Percast Concrete Mould Making 24 07-Jan-17 07-Feb-17 07-Jan-17 07-Feb-17 Vertical Glass Wall at Skylight Gallery, CW-10 Vertical Glass Wall @ Gallery - Drawing Submission DS.2026.204 1st Shop Drawing Submission 11 19-Nov-16 01-Dec-16 19-Nov-16 01-Dec-16 29 DS.2026.204, 1st Shop Drawing Submission DS.2026.206 1st Shop Drawing Comment 02-Dec-16 15-Dec-16 02-Dec-16 15-Dec-16 29 DS 2026.206, 1st Shop Drawing Comment DS.2026.208, 2nd Shop Drawi DS.2026.208 2nd Shop Drawing Submission 16-Dec-16 31-Dec-16 16-Dec-16 31-Dec-16 29 DS.2026.210, App 29 DS.2026.210 Approval of Performance Mock Up Drawing 11 03-Jan-17 16-Jan-17 03-Jan-17 16-Jan-17 0% Vertical Glass Wall @ Gallery - Alum Frame DS.2026.212 Die Making 05-Nov-16 19-Dec-16 05-Nov-16* 19-Dec-16 0% 74 DS.2026.212, Die Making DS.2026.214 Aluminium Extrusion Production 25 | 16-Jan-17 | 17-Feb-17 | 16-Jan-17 17-Feb-17 29 3/F Plaza Skylight & Terrace, SK-01 24 05-Nov-16 02-Dec-16 05-Nov-16 02-Dec-16 199 DS.2026.224 Glass Production & Fabrication DS.2026.224, Glass Production & Fabrication 3/F Plaza Skylight - Drawing Submission DS.2026.228, 1st Shop Drawing Submission DS.2026.228 1st Shop Drawing Submission 11 05-Nov-16 18-Nov-16 05-Nov-16 18-Nov-16 120 DS.2026.230, 1st Shop Drawing Comment DS.2026.230 1st Shop Drawing Comment 18-Nov-16 01-Dec-16 18-Nov-16 01-Dec-16 0% 120 DS.2026.232, 2nd Shop Drawing Submissio DS.2026.232 2nd Shop Drawing Submission 11 01-Dec-16 14-Dec-16 01-Dec-16 14-Dec-16 0% 120 DS.2026.234, Approval of Perfor DS.2026.234 Approval of Performance Mock Up Drawing 29-Dec-16 0% 120 11 | 14-Dec-16 | 29-Dec-16 | 14-Dec-16 3/F Plaza Skylight - Alum Frame DS.2026.236 Die Making 36 29-Dec-16 14-Feb-17 29-Dec-16 14-Feb-17 120 24 | 13-Jan-17 | 14-Feb-17 | 13-Jan-17 DS.2026.238 Aluminium Extrusion Production 14-Feb-17 0% 120 **Bulk Production and Fabricaton Tower Glazed Precast Facade Panels Tower Glazed - Glass Production & Fabrication** DS.2208.14 Coated Glass Production 97 | 01-Dec-16 | 30-Mar-17 | 01-Dec-16* | 30-Mar-17 133 Tower Glazed - Curtain Wall glazed panel production and Fabricatioin 47 07-Jan-17 06-Mar-17 07-Jan-17* 27 DS.2208.16 Die Making 06-Mar-17 **Tower Glazed - Tarracotta Production** DS.2208.10 Die Making 47 | 20-Dec-16 | 18-Feb-17 | 20-Dec-16* 18-Feb-17 30 30 DS.2208.12 Terracotta Production 143 | 20-Jan-17 | 18-Jul-17 | 20-Jan-17 0% 18-Jul-17 Podium Glazed Precast Facade Panel Podium Glazed - Curtain Wall glazed panel production and Fabricatioin DS.2258.12 Die Making 73 | 03-Jan-17 | 31-Mar-17 | 03-Jan-17* | 31-Mar-17 Glass Wall with Ceramic Mullion (G/F to 1/F), CW-04 to 05d

ID	Activity Name	Ori. BaseLine S		Forecast / Actual		%	Finish Curr	ent	October	2016		November 201	6 [December 2016	January		ruar
Glass Produ	│ uction & Fabrication	Dur.	Finish	Start	Finish	Compl.	/ariance Flo	at 02	09	16 2	3 30	06 13 3	20 27 04	11 18 25	01 08	15 22	29
	Coated Glass Production	90 07-Jan-1	.7 29-Apr-17	07-Jan-17*	29-Apr-17	0%	-1	7									╧
	Production and Fabrication				<u>'</u>												
DS.2258.304		60 07-Jan-1	.7 21-Mar-17	7 07-Jan-17*	21-Mar-17	0%	-6	5									\neq
Glass Wall w	vith T Mullion (Kinked & Straight B1/F to G/F), CW-0	11a to 03d															
	MS Mullion, Transom and Brackets																
	GMS Fabrication	120 07-Jan-1	.7 07-Jun-17	07-Jan-17*	07-Jun-17	0%	65	5									#
Ceramic Con	ncrete Tubes at G/F (Internal & External),CE-01a,01b	,02a															
Terracotta P	Production																,
DS.2258.116	Die Making	92 03-Jan-1	.7 27-Apr-17	03-Jan-17*	27-Apr-17	0%	1					 					#
Bulk Product	tion, Assembly & Delivery to Site																
	Terracotta Production & Fabrication	270 01-Dec-	16 27-Aug-17	' 01-Dec-16*	27-Aug-17	0%	0 -3	3								1 1	#
DS.2228	Curtain Wal / Glazed Panel Production & Fabrication	217 01-Jan-1	.7 05-Aug-17	01-Jan-17	05-Aug-17	0%	0 -3	3							1 1		#
DS.2258	Precast Concrete Facade	242 01-Jan-1	.7 30-Aug-17	01-Jan-17	30-Aug-17	0%	0 -3	3									
DS.2238	T Steel Mullion Production & Fabrication	180 01-Jan-	.7 29-Jun-17	01-Jan-17	29-Jun-17	0%	0 -3	3				 					
DS.2248	LED Lightings Production & Fabrication	180 01-Jan-	.7 29-Jun-17	01-Jan-17	29-Jun-17	0%	0 -3	3								1 1	#
By Permast	teelisa) External Facade for CSF Bldg																
	/all (South Ele. 6/F-7/F,North Ele.6/F-8/F,South Ele. 0	€/F)															
CSF Glass W	Vall Shopdawing Submission & Approval																
DS.2260.12	1st Shop Drawing Comment	11 11-Nov-	16 23-Nov-16	11-Nov-16	23-Nov-16	0%	87	7					DS.2260.1	2, 1st Shop Dra	wing Commen	t	
DS.2260.14	2nd Shop Drawing Submission	5 24-Nov-	16 29-Nov-16	24-Nov-16	29-Nov-16	0%	87	7					DS.22	60.14, 2nd Sho	p Drawing Sub	mission	
DS.2260.16	2nd Shopdawing comments	11 30-Nov-	16 13-Dec-16	30-Nov-16	13-Dec-16	0%	87	7						D\$.2260.1	6, 2nd Shopday	wing com	mer
CSF Louvre	- FAC-LV-03 (Additional Works)																
DS.2260.18	1st Shop Drawing Submission	11 31-Oct-	.6 11-Nov-16	31-Oct-16	11-Nov-16	0%	-7	,				DS.226	0.18, 1st Sh	op Drawing Sub	mission		
DS.2260.20	1st Shop Drawing Comment	11 12-Nov-	16 24-Nov-16	5 12-Nov-16	24-Nov-16	0%	85	5					DS 2260.	20, 1st Shop Dr	awing Commer	ıt	
DS.2260.21	2nd Shop Drawing Submission	6 25-Nov-	16 01-Dec-16	5 25-Nov-16	01-Dec-16	0%	85	5					DS.2	2260.21, 2nd Sl	nop Drawing Su	bmission	
DS.2260.22	Shop Drawing Approval	11 02-Dec-	16 15-Dec-16	02-Dec-16	15-Dec-16	0%	85	5						DS.2260.	22, Shop Draw	ing Appro	val
CSF Embed	BD Submission & Approval																
DS.2260.24	BD Drawing Preparation & 1st BD Submission to Consultants	11 31-Oct-1	.6 12-Nov-16	31-Oct-16*	12-Nov-16	0%	16	5				DS.22	60.24, BD D	awing Preparati	on & 1st BD Su	bmission	to (
DS.2260.26	BD Drawing submission 1st Comments	11 12-Nov-	16 25-Nov-16	12-Nov-16	25-Nov-16	0%	16	5					DS.2260	.26, BD Drawing	submission 1s	t Comme	nts
DS.2260.28	BD Drawing Preparation & 2nd BD Submission to Consultants	11 25-Nov-	16 08-Dec-16	25-Nov-16	08-Dec-16	0%	16	5						DS.2260.28, B	D Drawing Prep	paration 8	i 2r
DS.2260.30	RSE Submission to BD	3 08-Dec-	16 12-Dec-16	08-Dec-16	12-Dec-16	0%	16	5						DS.2260.30	, RSE Submiss	ion to BD	
DS.2260.32	BD Submission & Approval	48 12-Dec-	16 13-Feb-17	12-Dec-16	13-Feb-17	0%	16	5									#
CSF Glass W	Vall BD Submission & Approval																
DS.2260.38	BD Drawing Preparation & 1st BD Submission to Consultants	11 31-Oct-	.6 12-Nov-16	31-Oct-16	12-Nov-16	0%	-7	7				DS.22	60.38, BD D	awing Preparati	on & 1st BD Su	bmission	to
DS.2260.40	BD Drawing submission 1st Comments	11 12-Nov-	16 25-Nov-16	12-Nov-16	25-Nov-16	0%	-7	7					D S.2260	.40, BD Drawing	submission 1s	t Comme	nts
DS.2260.42	BD Drawing Preparation & 2nd BD Submission to Consultants	11 25-Nov-	16 08-Dec-16	25-Nov-16	08-Dec-16	0%	-7	7						DS.2260.42, B	D Drawing Prep	paration 8	ر 2r
DS.2260.44	BD Drawing submission 2nd Comments	11 08-Dec-	16 22-Dec-16	08-Dec-16	22-Dec-16	0%	-7	7						DS.	2260.44, BD D	rawing su	ıbm
DS.2260.46	BD Drawing Preparation & 3rd BD Submission to Consultants	11 22-Dec-	16 06-Jan-17	22-Dec-16	06-Jan-17	0%	-7	7							1 :	0.46, BD	
DS.2260.48	RSE Submission to BD	3 07-Jan-1	.7 11-Jan-17	07-Jan-17	11-Jan-17	0%	-7	7							DS.	2260.48,	, RS
DS.2260.50	BD Submission & Approval	48 11-Jan-	.7 11-Mar-17	11-Jan-17	11-Mar-17	0%	-7	7									#
CSF Glass W	Vall Performance Testing																
Drawing Sul	bmission																
DS.2260.58	1st Shop Drawing Submission	11 22-Dec-	16 06-1an-17	22-Dec-16	06-Jan-17	0%	82)		- 1					DS.226	0.58, 1s	, ¢

	Activity Name	Ori. E	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl	Finish Current	October 2016		December 2016 January 2017 04 11 18 25 01 08 15 22
DS.2260.60	1st Shop Drawing Comment	-	07-Jan-17		07-Jan-17	20-Jan-17	0%	82	02 09 10	23 30 00 13 20 21	DS.22
S.2260.62	2nd Shop Drawing Submission	11	20-Jan-17	06-Feb-17	20-Jan-17	06-Feb-17	0%	82			
rderina &	Production of Material										
_	uction & Fabrication										
DS.2260.66	Coated Glass Production	48	15-Dec-16	16-Feb-17	15-Dec-16*	16-Feb-17	0%	85			
Curtain Wal	I glazed panel production and Fabricatioin									· · · · · · · · · · · · · · · · · · ·	
	Die Making	48	12-Nov-16	10-Jan-17	12-Nov-16*	10-Jan-17	0%	107			DS.2260.70,
OS.2260.72	PVF2 Paint Ordering	49	12-Nov-16	11-Jan-17	12-Nov-16*	11-Jan-17	0%	123			DS.2260.72
DS.2260.74	Aluminium Extrusion Production	17	11-Jan-17	02-Feb-17	11-Jan-17	02-Feb-17	0%	107			
lk Orderii	ng & Production of Material										
	glazed panel production and Fabricatioin										
	Die Making	48	12-Nov-16	10-Jan-17	12-Nov-16*	10-Jan-17	0%	150			DS.2260.92,
5.2260.94	PVF2 Paint Ordering	49	12-Nov-16	11-Jan-17	12-Nov-16	11-Jan-17	0%	166			DS.2260.94
5.2260.96	Aluminium Extrusion Production	17	11-Jan-17	02-Feb-17	11-Jan-17	02-Feb-17	0%	150			
ass Produ	ıction & Fabrication										
	Coated Glass Production	48	15-Dec-16	16-Feb-17	15-Dec-16*	16-Feb-17	0%	128			
5.3240	PQP - 2nd Submission and Approval		31-Oct-16		31-Oct-16	12-Nov-16	0%	-8		<u> </u>	2nd Submission and Approval
S.3250	PQP - Approval of Project Quality Plan	0		12-Nov-16		12-Nov-16	0%	-9		PQP - Approval of	Project Quality Plan, PQP - Approval of Pro
•	roduction Method Statement										
5.3290	PMS - 2nd Submission and Approval	12	31-Oct-16		31-Oct-16	12-Nov-16	0%	-8			2nd Submission and Approval
5.3300	PMS - Approval of Production Method Statement	0		12-Nov-16		12-Nov-16	0%	-9		PMS - Approval of	Froduction Method Statement, PMS - App
<u> </u>	awing Submission and Approval										
	2nd Submission and Approval		31-Oct-16		31-Oct-16	12-Nov-16	0%	-8			bmission and Approval
.3350	Approval of Schematic Design Drawings	0		12-Nov-16		12-Nov-16	0%	-9		& Approval of Scher	natic Design Drawings, Approval of Schem
<u> </u>	O Submission and Approval										
	D Submission	26	24 0 1 46	10 5 16	24 0 1 46	10.5.16	00/				DC 2420 DD C
5.3420	BD Comments and review			10-Dec-16	31-Oct-16	10-Dec-16	0%	-32		PD Cubricales PD Cubri	DS.3420, BD Comments and review
5.3410	BD Submission Approval of BD Submission		31-Oct-16	10 Dec 10	31-Oct-16	10 Dec 16	0%	-40		BD Submission, BD Submis	\$ Approval of BD Submission, Approval
6.3430		0		10-Dec-16		10-Dec-16	0%	-37			• Approval of DD Subilities Ion, Approval
ediand) Fi 6.3450	xing Layout for ARUP's Onward Submission BD Comments and review		31_Oct 16	10-Doc 16	31-Oct-16	10-Dec-16	0%	-32			DS.3450, BD Comments and review
5.3450 5.3440	BD Submission		31-Oct-16	10-DEC-10	31-Oct-16	10-Dec-10	0%	-32 -40		BD Submission, BD Submis	
5.3460	Approval of BD Submission	0	21 OCC-10	10-Dec-16		10-Dec-16	0%	-40		Subitiission, DD Subitiis	Approval of BD Submission, Approval
	<u>''</u>	0		10 DEC-10		10 Dec-10	J 70	-5/			7. Approval of the Sabrinssion, Approval
	op Drawings 2nd Submission and Approval	12	12-Dec-16	27-Dec-16	12-Dec-16	27-Dec-16	0%	-32			DS.3500, 2nd Submissi
.3510	Approval of Shop Drawings	0	12 Dec-10	27-Dec-16		27-Dec-16	0%	-40			\$ Approval of Shop Drawin
	alk Production, Fabrication and Delivery	0		_, Dec 10		2, 500 10	J 70	-TU			V . TP: 01. 31. 31. 31. 31. 31. 31. 31. 31. 31. 3
.3520	Procurements of Materials	90	28-Dec-16	20-Anr-17	28-Dec-16	20-Apr-17	0%	-32			
.5520	researchies of ridicilais	90 '	_0 500 10	20 Apr 17	20 000 10	20 Apr 17	3 /0	<u>ي ر</u>			

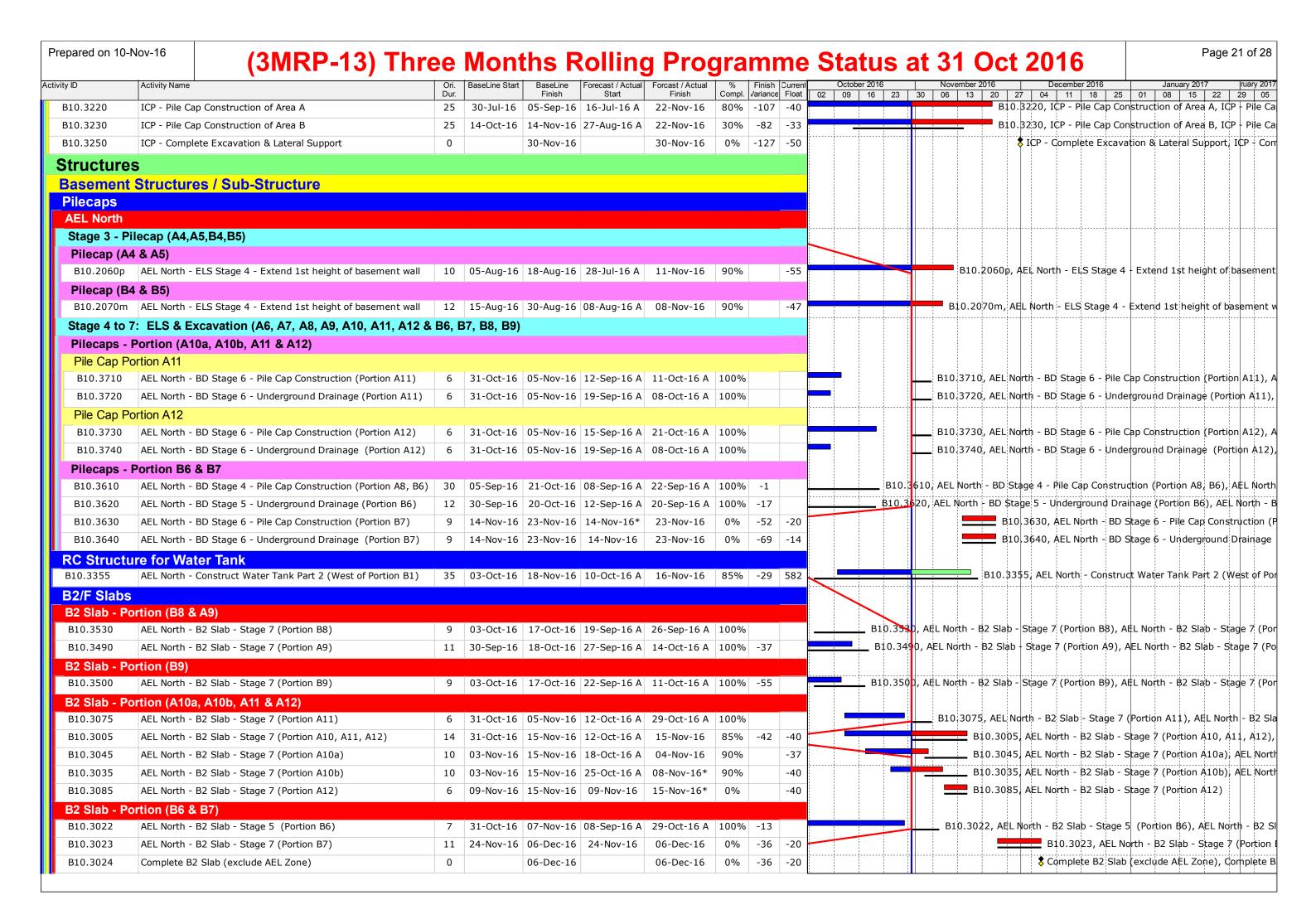
Prepared on 10-Nov-16 Page 16 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 Activity ID Activity Name % Finish Current Compl. /ariance Float 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 **Shop Drawings** DS.1030.41 Shop Drawing submission and approval of Steelwork for Shear I 117 21-Dec-15 19-May-16 21-Dec-15 A 28-Nov-16 -44 DS.1030.41, Shop Drawing submission and approval of S Statutory Approval Status e.g. (BD & MTRC Approval)-1 DS.7060b11 BD issue endorsement to ARUP 14 | 30-Sep-16 | 18-Oct-16 | 26-Aug-16 A | 28-Nov-16 DS.7060b11, BD issue endorsement to ARUP, BD issue **Materials Procurements** DS.1040 Steel Tuss - Procurement, Fabrication & Delivery 150 | 23-May-16 | 19-Nov-16 | 01-Oct-15 A | 28-Nov-16 | 80% | -115 | -56 DS.1040, Steel Tuss - Procurement, Fabrication & Delive **Fabrication & Delivery To Site** DS.1050 Steel Tuss - First Batch Arrival on Site (Contract Requirement - 0 31-Oct-16 31-Oct-16 0% -152 -69 | Steel Tuss - First Batch Arrival on Site (Contract Requirement - MSC 02 on 31M Temporary Support System for Trusses - Proprietary & Non Proprietary System DS.1040.68 Fabrication & Delivery of non-proprietary system 50 | 30-Jun-16 | 29-Aug-16 | 11-Jun-16 A | 18-Nov-16 | 20% -67 DS.1040.68, Fabrication & Delivery of non-proprietary system, F **Hanger Column** DS.1040.85, Fabrication of DS.1040.85 Fabrication of Hanger Column Suspended from RC 43 11-Nov-16 03-Jan-17 11-Nov-16 03-Jan-17 -44 DS.1040.80, Fabrication of 0% -1 DS.1040.80 Fabrication of Hanger Column Suspended from mega Truss 11-Nov-16 03-Jan-17 11-Nov-16 03-Jan-17 0% -55 Delivery of hanger column, DS.1040.86 Delivery of hanger column 04-Jan-17 04-Jan-17 **Composite Column** DS.1040.91 Composite Column Fabrication 02-Jan-16 | 13-Feb-16 | 02-Jan-16 A | 15-Nov-16 -70 DS.1040.91, Composite Column Fabrication, Composite Column Fa **Steel Truss Support Fabrication** Steel Truss Support Fabrication for Truss 4 (*C94 & *C96) 85% $^{ t l}$ DS.1090, Stee Truss Support Fabrication for Truss 4 (*C94 & *C96), S DS.1090 21 15-Sep-16 12-Oct-16 19-Aug-16 A 09-Nov-16 6 DS.1056, Steel Truss Support Fabrication for Truss 3 (*C85 & C86), Steel T DS.1056 10 Steel Truss Support Fabrication for Truss 3 (*C85 & C86) 21 | 25-Aug-16 | 19-Sep-16 | 19-Aug-16 A 04-Nov-16 90% **Steel Truss Support Delivery to Site** ò Steel Truss Support 🕲 East Core Wall for Trusses # 1, 2 & 5, Steel Truss Support @ East Core Wall fo DS.1050.10 Steel Truss Support @ East Core Wall for Trusses # 1, 2 & 5 03-Oct-16 30-Sep-16 A 100% Steel Truss Support for Truss # 5 (*C25), Steel Truss Support for Truss # 5 (*C 31-Oct-16 24-Oct-16 A 100% DS.1130.10 Steel Truss Support for Truss # 5 (*C25) Steel Truss Support for Truss # 1 & 2(Column 68 & Column 71), Steel Truss Su DS.1055.10 Steel Truss Support for Truss # 1 & 2(Column 68 & Column 71) 31-Oct-16 28-Oct-16 A 100% \$ Steel Truss Support for Truss # 3 (*C85 & C86), Steel Truss Support for DS.1090.10 Steel Truss Support for Truss # 3 (*C85 & C86) 09-Nov-16 09-Nov-16 0% 8 0% 2 Steel Truss Support for Truss # 4 (*C94 & *C96), Steel Truss Supp DS.1110.10 Steel Truss Support for Truss # 4 (*C94 & *C96) 15-Nov-16 15-Nov-16 **Steel Truss Members Fabrication** 05-May-16 | 28-Jul-16 | 23-Apr-16 A | 12-Nov-16 DS.1080 Steel Truss Fabrication for Truss # 3 87% -53 DS.1080, Steel Truss Fabrication for Truss # 3, Steel Truss Fabrication DS.1070 -43 DS. 1070, Steel Truss Fabrication for Truss # 2, Steel Truss Fabrication Steel Truss Fabrication for Truss # 2 03-May-16 | 26-Jul-16 | 23-Apr-16 A 11-Nov-16 99% DS.1060.1 Steel Truss Fabrication for Truss # 1 30-Apr-16 | 25-Jul-16 | 23-Apr-16 A 11-Nov-16 99% -75 DS.1060.1, Steel Truss Fabrication for Truss # 1, Steel Truss Fabricat DS.1120, Steel Truss Fabrication for Truss # 5, Steel Truss Fabrication DS.1120 Steel Truss Fabrication for Truss # 5 30-Apr-16 25-Jul-16 23-Apr-16 A 09-Nov-16 98% -53 DS.1100, Steel Truss Fabrication for Truss # 4, Steel Truss Fabrica DS.1100 Steel Truss Fabrication for Truss # 4 13-May-16 05-Aug-16 09-May-16 15-Nov-16 78% 10 **Steel Truss Members Delivery to Site** 07-Oct-16 07-Oct-16 A DS.1140.10 Steel Truss Members for Truss # 5 0 100% Steel Truss Members for Truss # 5, Steel Truss Members for Truss # 5, 07-Oct-16 A, Steel Truss 27-Oct-16 28-Oct-16 A 100% teel Truss Members for Truss # 2, Steel Truss Members for Truss # 2, 28-Oct-16 DS.1080.10 Steel Truss Members for Truss # 2 DS.1070.10 Steel Truss Members for Truss # 1 30-Oct-16 31-Oct-16 A 100% Steel Truss Members for Truss # 1, Steel Truss Members for Truss # 1, 31-Oct-3 Steel Truss Members for Truss # 3, Steel Truss Members for Truss # DS.1100.10 Steel Truss Members for Truss # 3 13-Nov-16 13-Nov-16 0% DS.1120.10 \$ Steel Truss Members for Truss # 4, Steel Truss Members for Truss 12 Steel Truss Members for Truss # 4 16-Nov-16 0% 16-Nov-16 **Building Services MVAC** DS.3070 DS.3070, MVAC - Shop Drawings, Materials & Method Statemen MVAC - Shop Drawings, Materials & Method Statements Submis 01-Dec-15 | 30-Apr-16 | 01-Dec-15 A 18-Nov-16 44% -192 120 DS.3080 DS. 3080, MVAC - CA Review & Comments, MVAC - CA Revi MVAC - CA Review & Comments 23-Aug-16 | 27-Sep-16 | 01-Apr-16 A 25-Nov-16 37% -173 -18 DS.3090 MVAC - Incorporate Comments & Resubmit 17% DS.3090, MVAC - Incorporate Comments & Re 15-Sep-16 | 22-Oct-16 | 15-Apr-16 A 12-Dec-16 -18 -163 DS.3100 DS.3100, MVAC - CA Review & MVAC - CA Review & Approval 13-Oct-16 | 16-Nov-16 | 02-May-16 30-Dec-16 -153 -18 180 27-Oct-16 24-Apr-17 01-Sep-16 A DS.3110 MVAC - Procurement and Delivery 21-Apr-17 6% -118

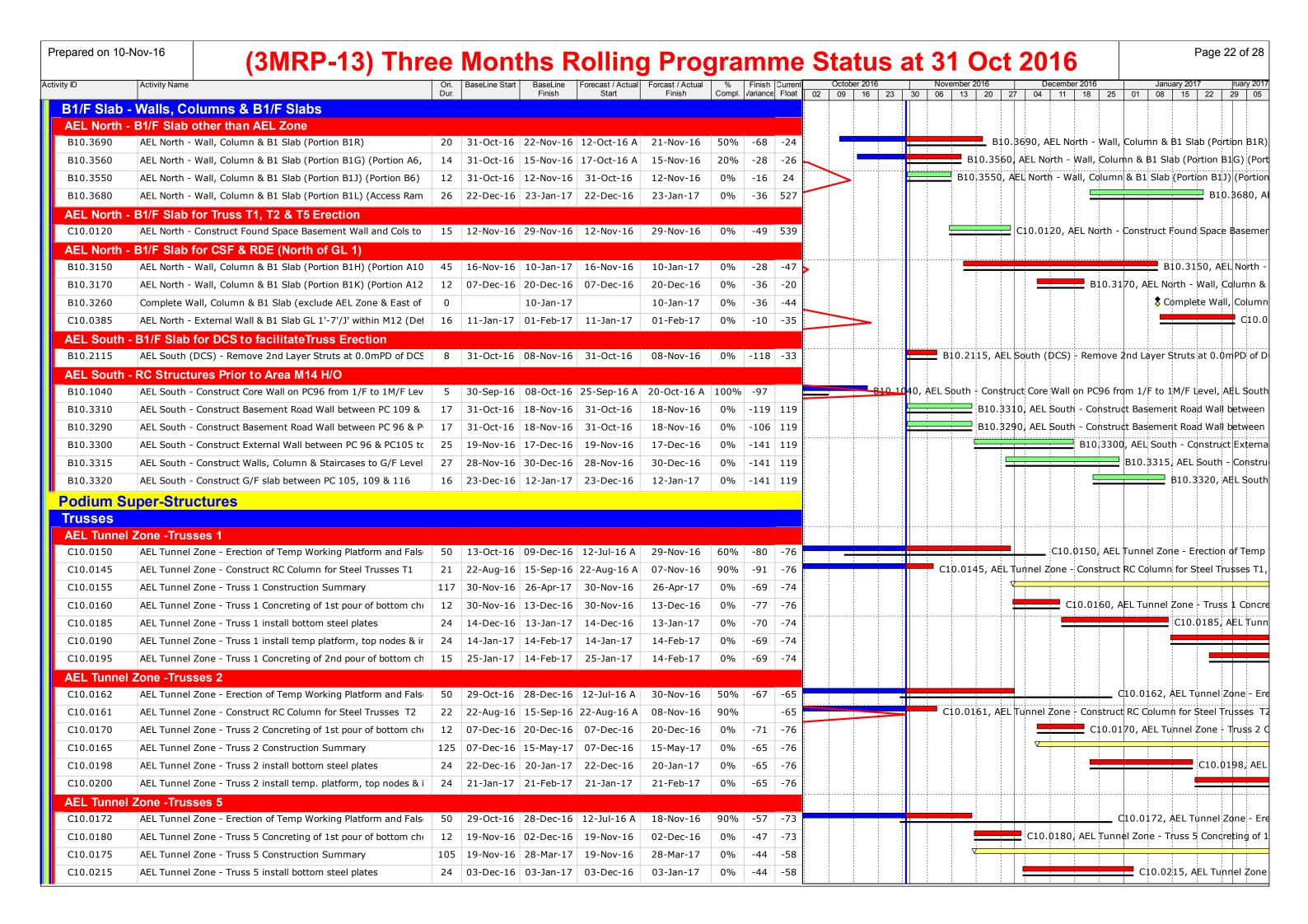
Prepared on 10-Nov-16 Page 17 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 Activity ID Activity Name % Finish Current Compl. Variance Float January 2017 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 **Electrical and ELV Systems** DS.4120 Elect & ELV Systems - Shop Drawings and Materials Submission DS.4120, Elect & ELV Systems - Shop Drawings and Materials Subm 120 29-Feb-16 27-Jul-16 01-Dec-15 A 12-Nov-16 50% -187 -52 DS.4130, Elect & ELV Systems - CA Review & Comments DS.4130 Elect & ELV Systems - CA Review & Comments 01-Aug-16 | 03-Sep-16 | 01-Apr-16 A 28-Nov-16 -175 -52 DS.4140 Elect & ELV Systems - Incorporate Comments & Resubmit 31-Aug-16 | 06-Oct-16 | 15-Apr-16 A 14-Dec-16 -165 -52 DS.4140, Elect & ELV Systems - Incorporate DS.4150, Elect & ELV System DS.4150 Elect & ELV Systems - CA Review & Approval 30 19% -155 -52 30-Sep-16 05-Nov-16 16-May-16 03-Jan-17 DS.4160 150 02-Jun-17 0% -190 -64 Elect & ELV Systems - Procurement and Delivery 04-Jan-17 | 02-Jun-17 | 04-Jan-17 **Fire Services** -187 -29 DS.4010,, FS - Shop Drawings and Materials Submission and Approva DS.4010 FS - Shop Drawings and Materials Submission and Approval 01-Dec-15 | 30-Apr-16 | 01-Dec-15 A 12-Nov-16 90% DS.4020, FS - CA Review & Comments, FS - CA Review DS.4020 -175 -36 FS - CA Review & Comments 01-Jun-16 | 07-Jul-16 | 15-Apr-16 A 28-Nov-16 85% DS.4030 DS.4030, FS - Incorporate Comments & Resubmit FS - Incorporate Comments & Resubmit 30 02-Jul-16 | 06-Aug-16 | 22-Apr-16 A 05-Dec-16 80% -157 -36 DS.4040 FS - CA Review & Approval 01-Aug-16 03-Sep-16 16-May-16 12-Dec-16 75% -139 -36 DS.4040, FS - CA Review & Approval, FS - CA DS.4050 FS - Procurement and Delivery 13-Dec-16 | 11-May-17 | 13-Dec-16 11-May-17 0% -118 -42 Plumbing and Drainage DS.3010 12-Nov-16 -187 -52 DS.3010, Plumbing & Drainage - Shop Drawings, Materials & Method Plumbing & Drainage - Shop Drawings, Materials & Method Stat 90 30-Dec-15 | 21-Apr-16 | 30-Dec-15 A 90% DS.3020, Plumbing & Drainage - CA Review & Comments DS.3020 -175 -52 Plumbing & Drainage - CA Review & Comments 01-Aug-16 | 03-Sep-16 | 01-Apr-16 A 28-Nov-16 85% DS.3030 -165 -52 DS.3030, Plumbing & Drainage - Incorporate Plumbing & Drainage - Incorporate Comments & Resubmit 31-Aug-16 | 06-Oct-16 | 14-Apr-16 A 14-Dec-16 DS.3040 Plumbing & Drainage - CA Review & Approval 30-Sep-16 05-Nov-16 02-May-16 03-Jan-17 -155 -52 DS 3040, Plumbing & Draina 04-Jan-17 | 02-Jun-17 | 04-Jan-17 DS.3050 Plumbing & Drainage - Procurement and Delivery 02-Jun-17 0% -190 -64 Mechanical and Lifting Platform DS.5210 Lifting Platform - Shop Drawings, Materials & Method Statemen 90 31-May-16 | 15-Sep-16 | 01-Dec-15 A 12-Nov-16 70% -210 -13 DS.5210, Lifting Platform - Shop Drawings, Materials & Method State D\$.5220, Lifting Platform - CA Review & Comments, Lifting DS.5220 26-Nov-16 30% -199 Lifting Platform - CA Review & Comments 30-Sep-16 | 05-Nov-16 | 15-Apr-16 A DS.5230, Lifting Platform - Incorporate Com DS.5230 Lifting Platform - Incorporate Comments & Resubmit 30-Sep-16 | 05-Nov-16 | 30-Apr-16 A 13-Dec-16 30% -188 -13 DS.5240, Lifting Platform - CA DS.5240 Lifting Platform - CA Review & Approval 30 12-Oct-16 15-Nov-16 16-May-16 31-Dec-16 3% -178 -13 DS.5250 Lifting Platform - Procurement and Delivery 01-Jan-17 27-Oct-17 01-Jan-17 27-Oct-17 0% -217 -17 Lifts and Escalator DS.5110 Lift & Escalator - Shop Drawings, Materials & Method Statemen 01-Dec-15 | 22-Mar-16 | 01-Dec-15 A | 12-Nov-16 55% -210 -56 DS.5110, Lift & Escalator - Shop Drawings, Materials & Method State DS.5120 48% -200 -56 DS.5120, Lift & Escalator - CA Review & Comments, Lift Lift & Escalator - CA Review & Comments 01-Aug-16 | 03-Sep-16 | 15-Apr-16 A 28-Nov-16 DS.5130, Lift & Escalator - Incorporate Com DS.5130 Lift & Escalator - Incorporate Comments & Resubmit 31-Aug-16 | 06-Oct-16 | 30-Apr-16 A 14-Dec-16 45% -189 -56 16-May-16 DS.5140 Lift & Escalator- CA Review & Approval 30-Sep-16 05-Nov-16 03-Jan-17 3% -179 -56 DS.5140, Lift & Escalator- C DS.5150 Lift & Escalator - Procurement and Delivery 04-Jan-17 30-Oct-17 04-Jan-17 30-Oct-17 0% -220 -69 Art Lift (LT-11 & LT-13) DS.5020 Art Lift - Shop Drawings, Materials & Method Statements Subm 90 01-Dec-15 | 22-Mar-16 | 01-Dec-15 A 05-Nov-16 70% -204 -6 DS.5020, Art Lift - Shop Drawings, Materials & Method Statements Submis DS.5025, Art Lift - CA Review & Comments, Art Lift - CA Review & Con DS.5025 -186 Art Lift - CA Review & Comments 01-Aug-16 | 03-Sep-16 | 15-Apr-16 A 11-Nov-16 70% -6 DS.5030, Art Lift DS.5030 Art Lift - Incorporate Comments & Resubmit 12-Nov-16 17-Jan-17 03-Oct-16 A 31-Dec-16 70% -202 -6 DS.5040 Art Lift - CA Review & Approval 30 03-Jan-17 09-Feb-17 03-Jan-17 09-Feb-17 0% -208 -6 **ABWF and Fitout Ceramic Tile** DS.6010 DS.6010, Ceramic Tile - Shop Drawings, Materials Sample Submission, Ceramic Tile - Shop Drawings, Materials Sample Submission 30-Nov-15 21-Mar-16 30-Nov-15 A 09-Nov-16 90% -207 16 DS.6020, Ceramic Tile - CA Review & Comm DS.6020 10-Nov-16 | 14-Dec-16 | 10-Nov-16 14-Dec-16 -215 16 Ceramic Tile - CA Review & Comments DS.6030 16 DS 6030, Cera Ceramic Tile - Incorporate Comments & Resubmit 30 15-Dec-16 21-Jan-17 15-Dec-16 21-Jan-17 0% -220 23-Jan-17 | 01-Mar-17 | 23-Jan-17 DS.6040 Ceramic Tile - CA Review & Approval 30 01-Mar-17 0% -226 16 Soft and Hard Landscaping DS.7010 90 31-Oct-16 18-Feb-17 31-Oct-16 18-Feb-17 Landscaping - Shop Drawings, Materials & Method Statements 0% -177 34 Landscaping - Award Specialist Subcontractor, Landscaping - Award Specialist S DS.7000 31-Oct-16 0% -196 39 Landscaping - Award Specialist Subcontractor 31-Oct-16



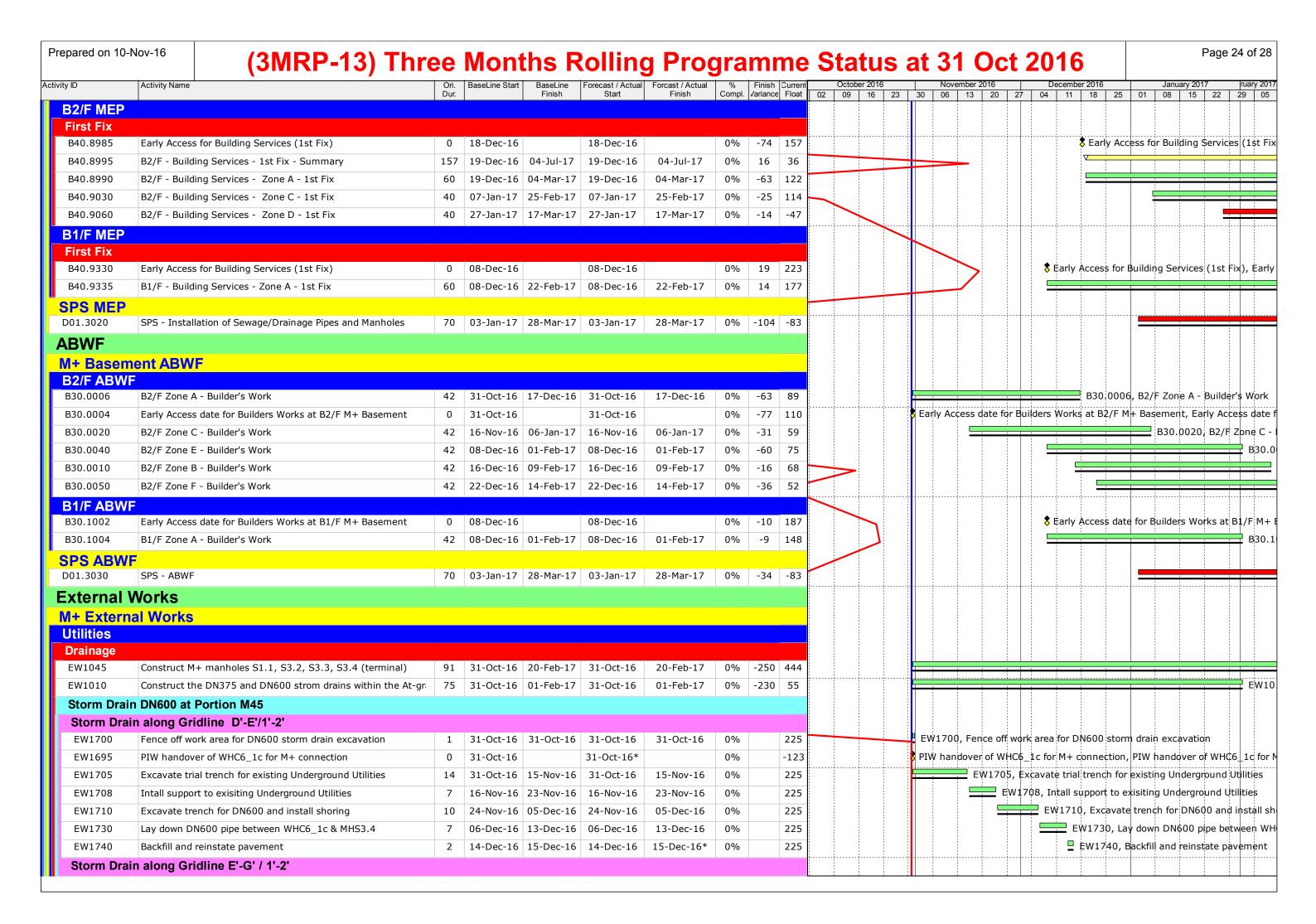
Prepared on 10-Nov-16 Page 19 of 28 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 % Finish Current Compl. Variance Float Activity ID Activity Name 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 A00.3700, Install Facade Mock-Up Panels, Install Facade Mock-Up Panel A00.3700 Install Facade Mock-Up Panels 31-Oct-16 | 08-Nov-16 | 16-Sep-16 A | 24-Sep-16 A | 100% | -169 A00.3815, Install Glazing & Sealant Application, Install Glazing & Sealant A00.3815 Install Glazing & Sealant Application 08-Nov-16 | 10-Nov-16 | 26-Sep-16 A | 30-Sep-16 A | 100% | -172 A00.3825, Install Glazing & Sealant Application, Install Gla A00.3825 Install Glazing & Sealant Application 14 | 10-Nov-16 | 26-Nov-16 | 03-Oct-16 A | 12-Oct-16 A | 100% | -166 VMU Step 2.1 - Hybrid Shell Mock-Up **VMU External Facade** A00.3805 Hybrid Mock Up - Inspection and Approval of Visual Mock-up 14 31-Oct-16 15-Nov-16 14-Oct-16 A 25-Oct-16 A 100% -191 A00.3805, Hybrid Mock Up - Inspection and Approval of Visual Moc **VMU MEP Testing and Commissioning** VMU - Building Services Testing and Commissioning A00.3485 6 | 08-Nov-16 | 14-Nov-16 | 01-Sep-16 A | 12-Oct-16 A | 100% | -166 A00.3485, VMU - Building Services Testing and Commissioning, VM **VMU Statutory Submission & Inspection** VMU WSD (FS Pipeworks) A00.3910 VMU - Inspection and Approval by WSD 31-Oct-16 | 31-Oct-16 | 15-Sep-16 A | 20-Sep-16 A | 100% | -161 A00.3910, VMU - Inspection and Approval by WSD, VMU - Inspection and Appl A00.3920, VMU - Tie-In Connection to Existing Dog House, VMU - Tie-In Con A00.3920 VMU - Tie-In Connection to Existing Dog House 01-Nov-16 | 02-Nov-16 | 21-Sep-16 A | 30-Sep-16 A | 100% | -168 VMU EMSD (Electrical) A00.3930 VMU - Prepare & Submit Form WR1 to EMSD (For records only) 6 09-Nov-16 15-Nov-16 03-Oct-16 A 13-Oct-16 A 100% -161 A00.3930, VMU - Prepare & Submit Form WR1 to EMSD (For record VMU FSD (Fire Service) A00.3490 VMU - Form 314 & 501 Submission 0 26-Nov-16 26-Oct-16 A 100% -222 VMU - Form 314 & 501 Submission, VMU - Form 314 & 50 A00,3500, VMU - FSD's Inspection & Fire Certif A00.3500 VMU - FSD's Inspection & Fire Certificate Issuance 12 26-Nov-16 10-Dec-16 31-Oct-16 A 10-Nov-16 5% -182 76 VMU BD (OP) VMU - Submission of BA14, VMU - Submission of BA14, 11-Nov-16 A00.3510 VMU - Submission of BA14 0 11-Nov-16 11-Nov-16 0% -223 96 A00.3520, VMU - BD Inspection A00.3520 VMU - BD Inspection 12 | 11-Nov-16 | 24-Nov-16 | 11-Nov-16 24-Nov-16 0% -182 76 \$ VMU - M+ OP, VMU - M+ OP, A00.3530 VMU - M+ OP 24-Nov-16 24-Nov-16 0% -221 96 Last Date for Exercising Provisional Sum & Optional Items (Refer Annex B to Preamble) (To be revised **Conservation & Storage Facility (CSF) Storage - Fitting-out Works** Photo studio (2/F) - x-ray protection enhancement 31-Oct-16 0% -31 817 Photo studio (2/F) - x-ray protection enhancement, Photo studio (2/F) - x-ray 31-Oct-16 **Conseration Laboratory - Furniture and Fixtures** PA6.5 Fixed furniture in pantry 31-Oct-16 31-Oct-16 0% -31 817 Fixed furniture in pantry, Fixed furniture in pantry, Conseration Laboratory - Laboratory Equipment PA7.1 Exhaust trucks-overhead mounted fume extraction arms 31-Oct-16 31-Oct-16 0% -31 817 Exhaust trucks-overhead mounted fume extraction arms, Exhaust trucks-over Fume hood cabinet, Fume hood cabinet, PA7.2 0 31-Oct-16 31-Oct-16 -31 817 Fume hood cabinet 0% Exhaust wall (size 5m (L) x 3m (H) 0 Exhaust wall (size 5m (L) x 3m (H), Exhaust wall (size 5m (L) x 3m (H), PA7.3 31-Oct-16 31-Oct-16 -31 817 PA7.5 0 Wet shower area free standing enclosure, Wet shower area free standing enclose Wet shower area free standing enclosure 31-Oct-16 31-Oct-16 -31 817 0 31-Oct-16 Stainless steel laboratory sink, Stainless steel laboratory sink, PA7.7 Stainless steel laboratory sink 31-Oct-16 0% -31 817 Museum **Juke Box Installation** PE3.2 Equipment system and machinery for "Juke Box" installation 31-Oct-16 31-Oct-16 0% -31 817 Equipment system and machinery for "Juke Box" installation, Equipment syste **Items Related to Museum Operations** 31-Oct-16 People counting system - module enhancement to CCTV system, People counti PE4.6 People counting system - module enhancement to CCTV system 0 31-Oct-16 0% -31 817 **Back of House including Museum Workshop and Art Handling** Workshop PH4.3 Exhaust wall 0 31-Oct-16 31-Oct-16 | 0% | -31 | 817 Exhaust wall, Exhaust wall, L1 and B1 Museum Shop including Espresso Bar Fitting-out Works PJ2.2 Architectural lightings 0 31-Oct-16 31-Oct-16 0% -31 817 Architectural lightings, Architectural lightings,

repared on 10	0-Nov-16 (3MRP-13) Th	ree	Mon	ths R	Rolling	g Prog	gra	mn	ne S	Stat	us	at	31	0	ct	201	6			Page 2	20 of 2
ivity ID	Activity Name	Ori. Dur.	BaseLine Start		Forecast / Actual Start	Forcast / Actual Finish	% Compl.		urrent	October	2016		Nove	nber 201	6 20 27	Dece	mber 2016	25 01	January 20		ruary 20
PJ2.3	Security shutter	0		31-Oct-16		31-Oct-16	0%	-31 8		- 00	.0 -					ty shutte					
Signage			l.								1										
PM2	All non-digital way-finding signage	0		31-Oct-16		31-Oct-16	0%	-31 8	817			All	non-d	gital w	ay-findi	ng signag	e, All non	digital wa	y-finding	signage	е,
PM3	Digital signage at information counters	0		31-Oct-16		31-Oct-16	0%	-31 8	817			Dig	ital si	nagė a	it inforn	nation co	ınters, Dig	ital signa	ge at info	rmation	counte
External \	Works / Hard & Soft Landscape																				
PN2	Elements cooling main - ventilation intake shaft / maintena	ance 0	31-Oct-16		31-Oct-16		0%	-401 8	817			8 Ele	ments	coolin	g main	ventilat	on intake	shaft / m	intenanc	e acces	smodif
PN4	EMSD compliant design for canopy extension to G/F to L3 ca	ano 0		31-Oct-16		31-Oct-16	0%	-306	817			S EM	SD co	npliant	design	for cano	y extensio	n to G/F	to L3 can	opy esc	alator,
MEP-Gen	neral Issues																				
PO6	Addition of 1 no. 1250TR chiller installation at M+ DCS plan	troc 0		31-Oct-16		31-Oct-16	0%	-6 8	817			Ado	lition	of 1 no	. 1250T	R chiller i	nstallation	at M+ D	S plantro	om for	P39B, /
Other Pro	ovisional Sums / Options for M+ Main Works	Contrac																			
PP2.2	Interface car park - ELS, Architectural and BS works	0		31-Oct-16		31-Oct-16	0%	-276	675			8 Int	erface	car pa	rk - ELS	, Archited	tural and	3S works,	Interface	car par	rk - ELS
PP3.2	Sewage pumping station (SPS) - ELS, foundation, signage,	buil 0		31-Oct-16		31-Oct-16	0%	-276 8	817			Sev	vage þ	umpin	g statio	n (SPS) -	ELS, foun	dation, si	ınagė, bu	ilder's w	vorks, ε
PP4	Sea water pump cell - basic Building Services provisions	0		31-Oct-16		31-Oct-16	0%	-400 8	817			Sea	wate	pump	cell - b	asic Build	ing Servic	es provisi	ns, \$ea	water pu	ump cel
PP5	BWIC / basic Building Services provisions for CLP transforme	er rc 0		31-Oct-16		31-Oct-16	0%	-401 8	817			BW	IC / b	sic Bu	ilding \$	ervices pr	ovisions fo	r CLP tran	sformer i	ooms, l	BWI¢/
PP6	CA/RSS M+PSO - Complete office accommodation and supp	ortii 0		31-Oct-16		31-Oct-16	0%	-401 8	817			CA,	RSS N	I+PSO	- Comp	lete office	accommo	dation an	d support	ing facil	lities, C
PP7	Contractor's proposed of SOM and IPS	0		31-Oct-16		31-Oct-16	0%	-401 8	817			Cor	tracto	r's pro	posed o	f SOM an	d IPS, Con	tractor's p	roposed	of SOM a	and IPS
Construc	ction Milestones (Internal Reference)																			
CM0150	SPS Structure Topping-Out	0		31-Dec-16		31-Dec-16	0%	-127 -	101									\$ SPS	Structure	Topping	g-Out,
Dralimin	naries / Construction																				
	Equipment																				
A00.2110	M+ Podium - Erection of Material Hoists / Loading Platform	30	20-Jan-17	27-Feb-17	20-Jan-17	27-Feb-17	0%	-48	113												
A00.2120	M+ Podium - Erection of Passenger Hoists			27-Feb-17		27-Feb-17	0%		113												i
	ion & ELS																				
Portion M	tones & BD Stages LOE																				
B10.3390	BD Stage 4 - Construct B2 slab for A5, B5 & Site formation f	for / 0	27-Anr-16	27-Apr-16	14-Jul-16 A	21-Nov-16	90%	7	1						BD Sta	ae 4 - Co	nstruct B2	slab for A	5. B5 & S	Site form	nation f
B10.3420	BD Stage 7 - Construct B2 slab for A9, A10, A11, A12, B7,				22-Sep-16 A		70%	-37								_	tage 7 - C		1		
		25	30 Sep 10	31 000 10	22 Sep 10 //	00 Bec 10	7 0 70	3,	20												
AEL Nort																					
Portion A1	16, A7, A10, A11																				
B10.2250	AEL North - ELS Stage 5 Portion A11- Trim Piles & Blinding	5	30-Sen-16	08-Oct-16	12-Sep-16 A	30-Sen-16 Δ	100%			B10 2	250 A	North	ı - FI S	Stage	5 Portio	nn A11- T	rim Piles 8	Blinding	AFI Nor	h - FIS	Stage
		3	30 Scp 10	00 000 10	12 Sep 10 A	30 3cp 10 A	100 70				230, 7			Juge					, LE ITOI		i
B10.3580	AS, B6, A12, B7 AEL North - ELS Stage 5 Site Formation (Portion A12, B7)	30	02-Sep-16	18-Oct-16	15-Aug-16 A	21-Nov-16	90%	7	1						B10 3	80 AFI	North - EL	S Stage 5	Site Forn	nation (I	Portion
Portion A1	<u>-</u> , , , , ,	30	02 Scp 10	10 000 10	15 Aug 10 A	21 1107 10	30 70	,	_		-		'			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
B10.3930	AEL North - ELS Stage 5 Site Formation (Portion A12) - Trim	n & 5	30-Sen-16	08-Oct-16	15-Sep-16 A	30-Sen-16 A	100%			B10 3	1930 A	El Morti	FI S	Stage	5 Site	ormation	(Portion	\ \12\ - Tri	n & Blind	ina ΔFI	I North
	<u> </u>	11 & J	30 Sep 10	00 000 10	13 Sep 10 A	30 Sep 10 A	100 /0			D10.5	730, 7			····			1 (101010117	112) 111			
AEL Sout	un																				
DCS B10.2220	DCS - Remove 1st Layer Struts at +4.2mPD	11	21 Oct 16	11-Nov-16	21 Oct 16	11 Nov 16	0%	-86	417					310 22	30 DC	S - Pemo	ve 1st Lay	ar Struts	at ⊥4 2m	PΓ	
B10.2220	DCS - Remove 1st Layer Struts at +4.2mpb DCS - Backfilling and Install Access Hatch and Misc. Works				12-Nov-16	11-Nov-16 12-Jan-17	0%	-86					_	-10.22		J. INCITIO	. C I St Lay	c, strats (2230, E	
		30	15-1100-10	12-Jail-1/	T Z - INO N - T Q	ı∠-Jan-1/	U-70	-00 4	T 1 /		1								b ₁₀ .	U, L	, CJ - D
	th East of Portion A10 (for Area M12 h/o)	n D 0		21 00+ 10		21 Oct 16	00/	27	20			Va.	ato D	rtion ^	112 for	wric Con	ractor for	Foundatio	ne (Ann I) I Itam	, 5) (21
C10.0390	Vacate Portion M12 for Lyric Contractor for Foundations (Ap	p.D 0		31-Oct-16		31-Oct-16	0%	-37	20			vac	ate Fi	יו נוטוו וי	112 101	Lyric Coll	actor 101	Juliuali	ııs (Whhi	, 1.1(CIII) (31
P10 2240	ICD Lateral Curport		20 1 4.0	1E 0 = 10	20 May 10	20 Nov. 10	1 50/	00	40		1					D10 234) ICD !-	toral Cor	ort ICD	l star-	1 6
B10.3240	ICP - Lateral Support	50	20-101-16	12-OCL-10	30-May-16	20-NOA-10	15%	-89	-40							DIU.324), ICP - La	reidi Subb	יטונ, וַכף	Lateral	puppo





)	Activity Name	Ori. E	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl.	Finish /ariance	Current	Octobe		3 30	Novembe	r 2016	December 27 04 11		January 2		2
10.0220	AEL Tunnel Zone - Truss 5 install temp. platform, top nodes & i		04-Jan-17	03-Feb-17		03-Feb-17	0%		-58	02 09	10 2	3 30	00 13	20 2	04 11	10 25 (71 08 18		
10.0225	AEL Tunnel Zone - Truss 5 Concreting of 2nd pour of bottom ch	15	14-Jan-17	03-Feb-17	14-Jan-17	03-Feb-17	0%	-44	-58								=		
EL South	- Trusses 3																		
6A.1999	AEL Tunnel Zone - Construct Composite/RC Columns for Truss	20	15-Aug-16	06-Sep-16	08-Aug-16 A	16-Nov-16	50%		-45					B6A.199	9, AEL Tunnel	Zone - Const	ruct Compo	site/RC	. Co
6A.2000	AEL South - Erection of Temp Working Platform and Falsework	46 (03-Nov-16	28-Dec-16	31-Oct-16 A	29-Dec-16	1%	-85	-45							В6	A.2000, AEI	L South	1 - E
6A.2030	AEL South - Truss 3 Concreting of 1st pour of bottom chord (75	12	05-Jan-17	18-Jan-17	05-Jan-17	18-Jan-17	0%	-87	-45				<u> </u>			 		B6A.2	203
6A.2020	AEL South - Truss 3 Construction Summary	135	05-Jan-17	21-Jun-17	05-Jan-17	21-Jun-17	0%	-73	-45								V	$\stackrel{\cdot}{=}$	$ \dot{+} $
6A.2045	AEL South - Truss 3 install bottom steel plates	24	19-Jan-17	18-Feb-17	19-Jan-17	18-Feb-17	0%	-82	-45										
EL South	- Trusses 4																		
5A.2024	AEL Tunnel Zone - Construct Composite Columns for Truss T4	21	15-Aug-16	07-Sep-16	08-Aug-16 A	25-Nov-16	30%		-40					Ве	5A.2024, AEL	Tunnel Zone	- Construct	Compo	site
6A.2025	AEL South - Erection of Temp Working Platform and Falsework				31-Oct-16 A	03-Jan-17	1%	-77	-40				<u> </u>		1 1	<u> </u>	B6A.2025,		
6A.2040	AEL South - Truss 4 Concreting of 1st pour of bottom chord (75				05-Jan-17	18-Jan-17	0%	-74	-45			_					,	, В6А.2	1
5A.2035	AEL South - Truss 4 Construction Summary				05-Jan-17	17-May-17	0%	-73	-45								V	, 40/112	
5A.2058	AEL South - Truss 4 install bottom steel plates			18-Feb-17		18-Feb-17	0%	-73	-45										<u>نــــ</u>
		24	19-Jan-17	10-1 60-17	19-Jan-17	10-1 60-17	0 70	-75	-43										
	- Walls, Columns & G/F Slab												ļ						
EL North	Dedicas C/E Destina CE2 - Well Colores 0 C/E slab /Cl 1 4/4 F	22	12 Day 16	10 1 17	12 0-1 16 1	10 Nov. 16	200/	2									P30	0050	Dod
20.0050	Podium G/F Portion GF2 - Wall, Column & G/F slab (GL 1-4/A-I				12-Oct-16 A	18-Nov-16	30%	2	7					D30 000F		Dantis CE1 3		0050, F	
20.0005	Podium G/F Portion GF1 Tower Footprint - Wall, Column & Stru				14-Oct-16 A	15-Nov-16	30%		-20			i			Podium G/F			1	
20.0015	Podium G/F Portion GF1 - Wall, Column & G/F slab (GL 4-7/A-I				17-Oct-16 A		30%	-24	5	>				B	20.0015, Podi			1	1
20.0000	Podium G/F Portion GF1A - Wall, Column & G/F slab (GL 8-10/				22-Nov-16	12-Dec-16	0%	-76	-25				ļ 		B2	0.0000, Podi	ım G/F Port	ion GF	1A
20.0052	Podium G/F Portion GF5 - Wall, Column & G/F slab (GL 1-4 / D	18	11-Jan-17	03-Feb-17	11-Jan-17	03-Feb-17	0%	-7	30		$\overline{}$								-
	- Walls, Columns & 1/F Slab										\								
EL North																			
20.0435	Podium 1/F Portion 1F1 - Wall, Column & 1/F Slab (GL1-5/A-D')	12	22-Nov-16	05-Dec-16	22-Nov-16	05-Dec-16	0%	0	5						B20.043	35, Podium 1,		1	1
20.0425	Podium 1/F Tower Footprint (Block A) - Core Wall, Column & 1/	18 (06-Dec-16	28-Dec-16	06-Dec-16	28-Dec-16	0%	-48	-37				<u> </u>			B20).0425, Podi	ium 1/I	F To
/I/F Slab	s - Walls, Columns & 1M/F Structure																		
+ Tower I	FootPrint																		
20.0010	Podium 1M/F Tower Footprint (Block A) - Core Walls, Column &	18	29-Dec-16	19-Jan-17	29-Dec-16	19-Jan-17	0%	-48	-37							=		B20.0	00
L North					·				-										
0.0100	Podium 1M/F Portion 1MFA - Wall, Column & 1MF Slab (1-4 / A	25	12-Dec-16	12-Jan-17	12-Dec-16	12-Jan-17	0%	-5	0		-						B20	0.0100,	, Pc
20.0110	Podium 1M/F Portion 1MFB - Wall, Column & 1MF Slab (4-7 / A	18	13-Jan-17	06-Feb-17	13-Jan-17	06-Feb-17	0%	-5	10				 			† <u> </u>		_	+
Slabs	- Walls, Columns & 2/F Slab																		
	Footprint																		
20.0020	Podium 2/F Tower Footprint (Block A) - Core Wall, Column & 2/	18	20-Jan-17	13-Feb-17	20-Jan-17	13-Feb-17	0%	-48	-37										Ė
EL North	Zone																		
20.0120	Podium 2/F Portion 2FA - Wall, Column & 2/F Slab (GL 1-4 / A-	23	13-Jan-17	11-Feb-17	13-Jan-17	11-Feb-17	0%	-5	0				 					<u> </u>	4
S Stru	ctures (include Excavation)																		
1.3010	SPS - Construct Basement Structure	100	01-Aua-16	28-Nov-16	25-Jul-16 A	31-Dec-16	5%	-104	-83								001 3010, S	SPS - Co	วทร
			- 5 = 0								-								
P Struc 980	tures (include Excavation) ICP - ELS works (Provisional)	110 3	31-Mav-16	11-Nov-16	20-May-16	31-Dec-16	45%	-114	-65							Δ	3980, ICP -	- EIS w	ork
190	ICP - Structure works				25-Jul-16 A		16%		<u> </u>					<u></u>		<u> </u>			4
ilding		<u></u>	50 DEC-10	23 INOV-1/	23 Jul 10 A	05 000-17	10 70	0.5	0.5										\top



Page 25 of 28 Prepared on 10-Nov-16 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 BaseLine Activity ID Activity Name January 2017 Forcast / Actual Compl. Variance Float 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 Complete B2 Slab, Columns & & Walls at A6 & A7, Complete B2 Slab, Colu EW1765 Complete B2 Slab, Columns & & Walls at A6 & A7 06-Nov-16 06-Nov-16* 0% 360 EW1755, Excavate Trial tre EW1755 Excavate Trial trench for exisitng Underground Utilities 14 16-Dec-16 04-Jan-17 16-Dec-16 04-Jan-17 0% 225 EW1758, Install supp EW1758 Install support to existing Underground Utilities 05-Jan-17 12-Jan-17 05-Jan-17 12-Jan-17 0% 225 星 EW1760, E× EW1760 Excavate trench for DN600 at gridline E'-G' / 1' and install shor 13-Jan-17 24-Jan-17 13-Jan-17 24-Jan-17 0% 225 EW1780 0% 225 = EW Lay down DN600 at gridline E'-G'/1' 25-Jan-17 04-Feb-17 25-Jan-17 04-Feb-17 Storm Drain DN375 at Portion M45 Storm Drain along Gridline A-K' / 5' EW6110 Fence off Work area for DN375 storm drain excavation 31-Oct-16 31-Oct-16 31-Oct-16 31-Oct-16 0% 284 EW6110, Fence off Work area for DN375 storm drain excavation PIW handover of WHC6 1e for M+ connection, PIW handover of WHC6 1e for 0 -90 EW1640 31-Oct-16 31-Oct-16* 0% PIW handover of WHC6 1e for M+ connection EW1615 Excavate Trial Trench for existing Underground Utilities EW1615, Excavate Trial Trench for existing Underground Utilities 14 31-Oct-16 | 15-Nov-16 | 31-Oct-16 15-Nov-16 0% 284 EW1618 Install support to exisiting underground Utilities 16-Nov-16 01-Dec-16 16-Nov-16 01-Dec-16 0% 284 EW1618, Install support to exisiting underground Utility EW6120, Excavate trench for DN375 ar EW6120 02-Dec-16 19-Dec-16 02-Dec-16 19-Dec-16 284 Excavate trench for DN375 and install shoring 0% EW6140, Lay down DN375 EW6140 Lay down DN375 pipe between WHC6 1e 12 20-Dec-16 05-Jan-17 20-Dec-16 05-Jan-17 0% 284 EW6150 Backfill and reinstate pavement 0% EW6150, Backfill and r 06-Jan-17 | 10-Jan-17 | 06-Jan-17 10-Jan-17* 284 Storm Drain DN150 at Portion M45 Storm Drain along Gridline A / 5' - 6' EW1900 PIW handover of WHC6_1f for M+ connection 31-Oct-16 31-Oct-16* 0% -81 PIW handover of WHC6_1f for M+ connection, PIW handover of WHC6_1f for M EW1910, Fence off work area for DN150 storm drain excavation EW1910 31-Oct-16 31-Oct-16 31-Oct-16 31-Oct-16 0% 302 Fence off work area for DN150 storm drain excavation EW1915 302 EW1915, Excavate Trial Trench fo exisiting Underground Utilities 01-Nov-16 16-Nov-16 01-Nov-16 16-Nov-16 0% Excavate Trial Trench fo exisiting Underground Utilities EW1930, Install support to exisiting Underground Utilities EW1930 Install support to exisiting Underground Utilities 17-Nov-16 25-Nov-16 17-Nov-16 25-Nov-16 0% 302 EW1920, Excavate trench for DN150 and install shor EW1920 26-Nov-16 02-Dec-16 26-Nov-16 02-Dec-16 302 Excavate trench for DN150 and install shoring 0% EW1940, Lay down DN150 and connect to W EW1940 302 Lay down DN150 and connect to WHC6_1f 03-Dec-16 | 13-Dec-16 | 03-Dec-16 13-Dec-16 0% EW1950, Backfill and reinstate pavement EW1950 Backfill and reinstate pavement 3 14-Dec-16 16-Dec-16 14-Dec-16 16-Dec-16* 0% 302 Storm Drain DN300 along Gridline G-M/14 31-Oct-16 DCS Plant Room RC Structure complete (including defered pile caps & sump pits EW1945 DCS Plant Room RC Structure complete (including defered pile of 0 31-Oct-16 0% 372 EW1955, Prepare / Submit Temp Works ELS with ICE Cert EW1955 Prepare / Submit Temp Works ELS with ICE Cert 31-Oct-16 | 15-Nov-16 | 31-Oct-16 15-Nov-16 0% 270 EW1960 Excavate Trial Trench for existing underground utilities 05-Nov-16 21-Nov-16 05-Nov-16 21-Nov-16 0% 270 EW1960, Excavate Trial Trendh for existing underground utiliti EW1970, Install support on existing underground EW1970 07-Dec-16 Install support on existing underground utilities 22-Nov-16 07-Dec-16 22-Nov-16 0% 270 EW1980 Excavate to formation level & install laterla support 08-Dec-16 24-Dec-16 08-Dec-16 24-Dec-16 0% 270 EW1980, Excavate to formation leve EW1990, Construct M EW1990 Construct Mnahole S2.12 & S2.13 27-Dec-16 12-Jan-17 27-Dec-16 12-Jan-17 0% 270 🔜 EW2040, Insta EW2040 Install DN300 pipe and connect to Manholes S2.12 & S2.13 13-Jan-17 | 20-Jan-17 | 13-Jan-17 20-Jan-17 0% 270 **EW2050, E** EW2050 Backfill to existing ground level 21-Jan-17 26-Jan-17 21-Jan-17 26-Jan-17* 0% 270 Strom Drain DN600 along Gridline B-G/14 EW8610 31-Oct-16 15-Nov-16 31-Oct-16 EW8610, Excavate Trial Trench for existing underground utilities Excavate Trial Trench for existing underground utilities 15-Nov-16 163 Completion of B1 Slab (Portion B1E), Completion of B1 Slab (Portion B1E), EW8605 Completion of B1 Slab (Portion B1E) 31-Oct-16 31-Oct-16 0% 208 EW8620 ! EW8620, Install support on existing underground utilit Install support on existing underground utilities 16-Nov-16 01-Dec-16 16-Nov-16 01-Dec-16 0% 163 14 EW8630, Excavate to formation level & in EW8630 02-Dec-16 17-Dec-16 02-Dec-16 17-Dec-16 0% 275 Excavate to formation level & install laterla support EW8640 275 EW8640, Construct Mnah Construct Mnahole S2.12 & S2.13 19-Dec-16 06-Jan-17 19-Dec-16 06-Jan-17 0% EW8650, Install DN EW8650 Install DN300 pipe and connect to Manholes S2.12 & S2.13 07-Jan-17 | 14-Jan-17 | 07-Jan-17 14-Jan-17 0% 275 EW8660, Backf 275 EW8660 0% Backfill to existing ground level 16-Jan-17 20-Jan-17 16-Jan-17 20-Jan-17*

17-Dec-16

06-Jan-17

23-Jan-17

0%

0%

0%

163

163

247

EW8670, Excavate Trial Trench for existin

EW8680, Install support o

🚆 EW8690, Exc

02-Dec-16 17-Dec-16 02-Dec-16

19-Dec-16 06-Jan-17 19-Dec-16

14 07-Jan-17 23-Jan-17 07-Jan-17

Storm Drain DN750 along Gridline A-B/14

Excavate Trial Trench for existing underground utilities

Install support on existing underground utilities

Excavate to formation level & install laterla support

EW8670

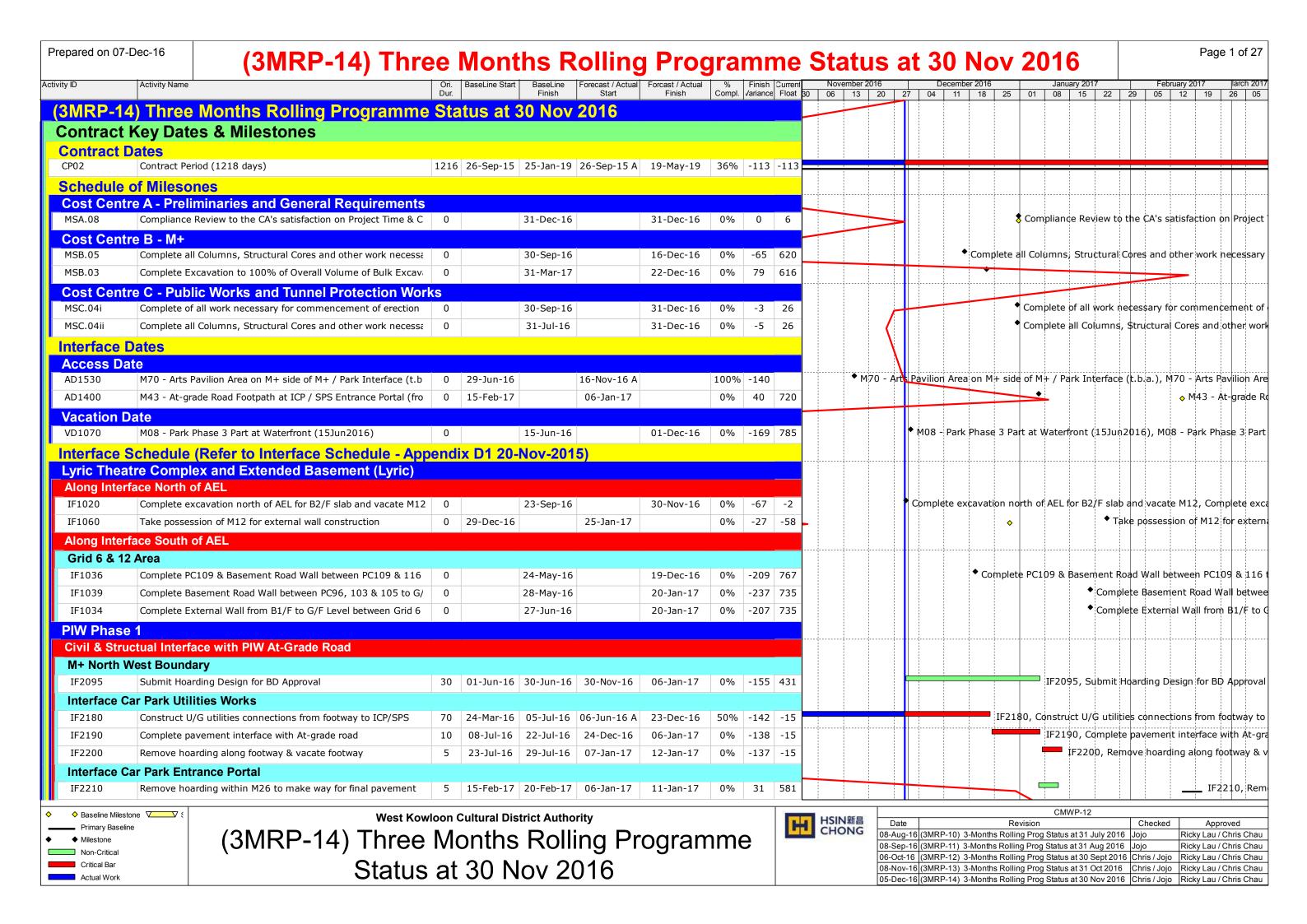
EW8680

EW8690

Activity Name Ori. BaseLine Start BaseLine Forecast / Actual Forcast / Ac
Construct Mnahole S2.12 & S2.13
ain DN700 along Gridline A/3-11
Excavate Trial Trench for existing underground utilities 14 07-Jan-17 23-Jan-17 07-Jan-17 23-Jan-17 0% 163
Install support on existing underground utilities 14 24-Jan-17 11-Feb-17 24-Jan-17 11-Feb-17 0% 163
Construct the DN375 sewer drain within Austin Road West and 50 31-Oct-16 29-Dec-16 31-Oct-16 29-Dec-16 0% -217 547
t Austin Road (Portion L09)
PIW Handover date of Manhole F1.2 to HCC 0 12-Nov-16 12-Nov-16* 0% 0
Application & Approval of Excavation Permit (HyD) for works alc 14 14-Nov-16 29-Nov-16 14-Nov-16 29-Nov-16 0% 264
Application & approval of TTMS 28 14-Nov-16 15-Dec-16 14-Nov-16 15-Dec-16 0% 271
Prepare and submit design of ELS within Austin Road 14 30-Nov-16 15-Dec-16 30-Nov-16 15-Dec-16 0% 264
Approval of ELS design 7 16-Dec-16 24-Dec-16 16-Dec-16 24-Dec-16 0% 264
Excavate Trial Trench for UU within Austin Road Area 21 27-Dec-16 20-Jan-17 27-Dec-16 20-Jan-17 0% 232
Install Lateral Support 5 21-Jan-17 26-Jan-17 26-Jan-17 0% 232
Construct M+ Terminal Manhole F1.3A 7 27-Jan-17 07-Feb-17 27-Jan-17 07-Feb-17 0% 232
djacent to CLP Station (Portion L19)
Storm and Sewer drain last manhole connection 72 31-Oct-16 25-Jan-17 31-Oct-16 25-Jan-17 0% 525
N300 at Portion M01, Gridline A / 3-14
Completion of B1 Slab (Portion B1G, Portion A6, A7) 0 19-Nov-16 19-Nov-16 0% 293
Excavate Trial Trench for existing Underground Utilities 21 21-Nov-16 14-Dec-16 21-Nov-16 14-Dec-16 0% 213
Install support to existing Underground Utilities 7 15-Dec-16 23-Dec-16 15-Dec-16 23-Dec-16 0% 213
Excavate Trench and install shoring 21 24-Dec-16 19-Jan-17 24-Dec-16 19-Jan-17 0% 213
Construct Manholes F2.1A, F2.1B, F2.1C, F2.1D & Terminal Mi 28 20-Jan-17 24-Feb-17 20-Jan-17 24-Feb-17 0% 213
Construct the branch gas main for M+ 50 31-Oct-16 29-Dec-16 31-Oct-16 29-Dec-16 0% -117 425
Construct the branch gas main for RDE building 50 30-Dec-16 02-Mar-17 30-Dec-16 02-Mar-17 0% -133 425
at Portion M45
along Gridline E' - I' / 1'
Take Possession date of M45 (M45 IS Appendix D1, 31 July 16) 0 31-Oct-16* 0% -92
RDE B1H Slab complete (Portion A10, A11 & A12) 0 06-Jan-17 06-Jan-17 0% 367
Mobilise Equipment / Materials to Site 4 07-Jan-17 11-Jan-17 07-Jan-17 11-Jan-17 0% 264
Trial Trench for Underground Utilities 10 12-Jan-17 23-Jan-17 12-Jan-17 23-Jan-17 0% 264
Install support for existing Underground Utilities 7 24-Jan-17 03-Feb-17 24-Jan-17 03-Feb-17 0% 264
n Works at Portion M45
Watermain (FH-CH250) interface : M+Planned date (1 Jun16) 0 31-Oct-16* 0% -152
PIW Contractor Handover Portion M45 to HCC (IS Appendix D1, 0 31-Oct-16 31-Oct-16* 0% -92
Remove existing hoarding fixed to Sheet pile 14 31-Oct-16 15-Nov-16 31-Oct-16 0% 15
Install a new hoarding with 500mm clearance from roadside 7 16-Nov-16 23-Nov-16 16-Nov-16 23-Nov-16 0% 15
Excavate Trench to expose watermains by PIW & install shoring 7 24-Nov-16 01-Dec-16 24-Nov-16 01-Dec-16 0% 15
Cut down sheet piles for water pipe connections 7 02-Dec-16 09-Dec-16 09-Dec-16 09-Dec-16 0% 15
Construct Incoming Water Mains (1- DN100 salt water) 21 10-Dec-16 06-Jan-17 10-Dec-16 06-Jan-17* 0% 15 Construct Incoming Water Mains (2- DN150 Fresh Water) 21 10-Dec-16 06-Jan-17 10-Dec-16 06-Jan-17* 0% 15

Page 27 of 28 Prepared on 10-Nov-16 (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 Activity ID Activity Name January 2017 Compl. Variance Float 02 09 16 23 30 06 13 20 27 04 11 18 25 01 08 15 22 29 05 EW6090 Construct the incoming water mains (two DN150 fresh water, a 90 07-Jan-17 29-Apr-17 07-Jan-17 29-Apr-17 0% 15 **Telecom** EW1080 72 19-Nov-16 17-Feb-17 19-Nov-16 17-Feb-17 0% -97 225 Lay Telecom FTNS duct and complete pits connection **Telecom** EW1590 EW1590, C Construct ICT & ELV drawpits @ Gridline M/14 07-Jan-17 | 25-Jan-17 | 07-Jan-17* 25-Jan-17 0% 469 EW1600 Construct 28 DN100 FTNS drawpit @ gridline M/14 14 | 25-Jan-17 | 14-Feb-17 | 25-Jan-17 14-Feb-17 0% 469 CLP EW1090 Excavate trench in footway for the 11kV direct buried cables 12 31-Oct-16 12-Nov-16 31-Oct-16 458 12-Nov-16 0% -98 EW1090, Excavate trench in footway for the 11kV direct buried cable \blacksquare EW1100, Lay 11kV power cable by CLP (by ot EW1100 Lay 11kV power cable by CLP (by others) 14-Nov-16 12-Dec-16 14-Nov-16 12-Dec-16 0% -98 458 EW1110, Backfilling footway to adjacent EW1110 Backfilling footway to adjacent ground level 13-Dec-16 19-Dec-16 13-Dec-16 19-Dec-16 0% -98 458 EW1120 Allow Access for PIW Contractor to carry out works for 132kV ca 20-Dec-16 20-Dec-16 0% -135 641 \$ Allow Access for PIW Contractor to carry 0 EW1130, Lay EW1130 Lay 132kV cable by CLP (by others) 20-Dec-16 20-Jan-17 20-Dec-16 20-Jan-17 0% -98 458 EW1140, EW1140 Backfilling footway to adjacent ground level 21-Jan-17 | 27-Jan-17 | 21-Jan-17 27-Jan-17 0% -98 458 **Entrance Portal Area** EW2000 Entrance Portal Area - Dewatering Complete 0 20-Dec-16 20-Dec-16 0% -42 \$ Entrance Portal Area - Dewatering Comp -4 EW2010 -3 💻 EW2010, Entrance Entrance Portal Area - Excavation 22-Dec-16 16-Jan-17 22-Dec-16 16-Jan-17 0% -36 EW2020 Entrance Portal Area - Construct Entrance Portal Area to B1 Str 30 31-Dec-16 08-Feb-17 31-Dec-16 08-Feb-17 0% -36 -3 **Sea Water Drainage Pipe** EW3000 31-Oct-16 Take Possession of M15,M16, M38 & M39, Take Possession of M15,M16, M38 Take Possession of M15,M16, M38 & M39 31-Oct-16 0% -59 507 EW3010 Install Seawater Discharge Pipes in Portions M15, M16, M38 & 120 31-Oct-16 25-Mar-17 31-Oct-16 25-Mar-17 0% -38 379 EW3040 130 31-Oct-16 07-Apr-17 31-Oct-16 07-Apr-17 419 Install Seawater Discharge Pipes in Portions M41 & M42 0% -18 Take Possession of Site Portion M41 & M42, Take Possession of Site Portion M4 EW3030 0% Take Possession of Site Portion M41 & M42 31-Oct-16 31-Oct-16 -28 562 **Sea Water Drainage Pipe Seawater Intake and Outfall Pipeworks** EW8960 31-Oct-16 24-Oct-16 A Take Possession of M38 & M39 (Appendix D2. B1Aug16), Take Possession of M Take Possession of M38 & M39 (Appendix D2. 31Aug16) 100% Take Possession of Site Portion M41 & M42 (Appendix D2, 10ct16), Take Posse EW8980 Take Possession of Site Portion M41 & M42 (Appendix D2, 10cl 0 31-Oct-16 31-Oct-16* 0% -30 Seawater outfall pipeworks underground section Ch0 - 108 (starting from Ch108) EW3080 Trial Pits and trenches for exposing Underground Utilities 40 31-Oct-16 15-Dec-16 24-Oct-16 A 26-Oct-16 A 100% EW3080, Trial Pits and trenches for exposing EW3090 Detailed design for trench lateral support and underground utili 03-Nov-16 18-Nov-16 03-Nov-16 18-Nov-16 0% 144 EW3090, Detailed design for trench lateral support and undergro EW3100, Driving of sheet piles EW3100 Driving of sheet piles 19-Nov-16 28-Dec-16 19-Nov-16 28-Dec-16 0% 144 145 EW3110, Pre-boring for overcoming und EW3110 Pre-boring for overcoming underground obstructions 25-Nov-16 19-Dec-16 25-Nov-16 19-Dec-16 0% EW3120, Excavation for inst EW3120 Excavation for installing 1st layer of walings and struts 10 20-Dec-16 04-Jan-17 20-Dec-16 04-Jan-17 0% 144 💻 EW3130, Install EW3130 29-Dec-16 19-Jan-17 29-Dec-16 19-Jan-17 0% 144 Installing 1st layer of walings and struts 💻 EW3140, Hanging EW3140 147 Hanging and supporting of existing underground KGO and other 9 05-Jan-17 | 16-Jan-17 | 05-Jan-17 16-Jan-17 0% Ch105 to 108, for future connections by Lyric (trench fromation -3.6mPD) 05-Jan-17 | 11-Jan-17 | 05-Jan-17 EW3200, Excavation f EW3200 Excavation for installing 2nd layer of walings and struts 11-Jan-17 0% 144 EW3210, Install EW3210 19-Jan-17 0% 144 Installing 2nd layer of walings and struts 11-lan-17 19-lan-17 11-lan-17 **E**W3220, EW3220 Excavation to bottom of trench 19-Jan-17 27-Jan-17 19-Jan-17 27-Jan-17 0% 144 EW3230 MS pipes, fittings and tee off Installation for future connections 27-Jan-17 08-Feb-17 27-Jan-17 08-Feb-17 0% 144 (trench formation +0.9mPD), Ch40 to 105 (trench formation+1.8mPD). CH5 to 40 EW3280, Exca EW3280 Excavation to bottom of trench 05-Jan-17 | 21-Jan-17 | 05-Jan-17 21-Jan-17 0% 164 EW3290 21-Jan-17 | 02-Feb-17 | 21-Jan-17 0% 164 EW32 Construction of bottom part of washout chamber at Ch39 02-Feb-17 **DCS Box** EW9010, Excavate Trial Trench EW9010 **Excavate Trial Trench** 4 31-Oct-16 03-Nov-16 31-Oct-16 03-Nov-16 0% 269

	(3MRP-13) Three	e me	Jilli 5	KOIIIII	y Pro	yra		He	31	alu	15	al ·	O I	UCI	. Z U	10		
y ID	Activity Name	Ori. BaseLi Dur.	ne Start BaseLi Finis	ne Forecast / Actua n Start	Forcast / Actual Finish	% Compl.	Finish Contact Variance	Current Float	02 0	tober 201 9 16	6 23	30	November 06 13	2016	D D 27 04	ecember 2016 11 18 2	Jar 5 01 08	uary 2017 15 22 2
EW9000	Access tp Portion M15 & M16	0 31-0	ct-16	31-Oct-16		0%		371				Acce	ss tp Po					116, 31-Oct-16
EW9020	Open Cut Excavation (one side of Pipe Piles Gammon)	4 04-N	ov-16 08-Nov	-16 04-Nov-16	08-Nov-16	0%		269				=	EW90	20, Oper	Cut Exc	avation (one	side of Pipe F	iles Gammon)
EW9030	Pour Blinding	1 09-N	ov-16 09-Nov	-16 09-Nov-16	09-Nov-16	0%		269					. EW90)30, Pou	r Blinding	j		
EW9170	1st Pour Lower Slab (FRC + Puddle flange)	4 10-N	ov-16 14-Nov	-16 10-Nov-16	14-Nov-16	0%		269					<u></u> ≡	W9170,	1st Pour	Lower Slab (Fl	RC + Puddle	flange)
EW9180	2nd Pour Lower Slab (FRC + Puddle flange)	4 15-N	ov-16 18-Nov	-16 15-Nov-16	18-Nov-16	0%		269					=	EW918	30, 2nd P	our Lower Slal	o (FRC + Puo	dle flange)
EW9190	Remove Shutter	1 19-N	ov-16 19-Nov	-16 19-Nov-16	19-Nov-16	0%		269						EW91	90, Rem	ove Shutter		
EW9200	Backfill & Reinstate to Ground Level	3 21-N	ov-16 23-Nov	-16 21-Nov-16	23-Nov-16	0%		269						Ew	/9200, В	ackfill & Reinst	ate to Grou	d Level
EW9210	DCS Box complete	0	23-Nov	-16	23-Nov-16	0%		371						\$ DC	S Box co	mplete, DCS B	ox complete	,
ntaking C	hiller Mains																	
10.1100	Intake Chiller Mains - Install Grout Curtain along Sheet Piles	42 13-Ja	an-17 06-Mar	-17 13-Jan-17	06-Mar-17	0%	-86	417										
atutory	Inspections & Occupation Permit (OP																	
	um - Statutory Inspection & Approval	,																
	ım - WSD (FS Pipeworks) Inspection & Approva											-				ļ		
H4200	FS - Submit Form WW046 (Part 1 & 2) and Approval by WSD (, , , , , , , , , , , , , , , , , , , ,	ct-16 18-Feb	-17 31-Oct-16*	18-Feb-17	0%	-238	53				1	<u> </u>		İ	<u> </u>	<u> </u>	i i i
	m - WSD (Plumbing) Inspection & Approval																	
H4260	Plumbing - Submit Form WW046 (Part 1 & 2) to WSD (Subject	90 31-0	ct-16 18-Feb	-17 31-Oct-16*	18-Feb-17	0%	-238	53					i	i i	1			
	<u> </u>																	
	y Programme																	
+																		
	on & Basement	210 02 N	15 10 No.	16 02 Nov. 15 A	24 Feb 17	0.70/	0	-1							-			
M1010	Excavation & ELS Works			-16 02-Nov-15 A		87%		-1		-				V Dile	2006 8: I	I/C Drainage (Construction	Pilecaps & U/0
M1020	Pilecaps & U/G Drainage Construction			7-16 04-Jan-16 A		95%		<u>i</u>						Pile	ecaps & c	ny G Diamage C	Lonstruction	Pilecaps & U/C
M1030	B2/F to B1/F Structure			-17 25-Jan-16 A	· ·	48%		-59				l i .			<u> </u>			
M1040	B1/F to LG/F Structure			-16 24-May-16		7%		-35				+	+					
M1110	Basement ABWF Works	367 31-0	ct-16 25-Jan	-18 31-Oct-16	25-Jan-18	0%	-24	-21							1			
odium					·													
M1060	G/F Slab & RC Structure to 3/F			-17 22-Nov-16			-23							\ <u>\</u>				
M1050	Trusses Construction	133 30-N	ov-16 17-May	7-17 30-Nov-16	17-May-17	0%	-67	-45										
PS																		
11470	SPS RC Structure			-16 25-Jul-16 A			-104										SPS RC	Structure, SPS
11480	SPS Building Services Works			7-17 03-Jan-17	26-May-17	0%	-79	-83										
	SPS ABWF	115 03-Ja	an-17 26-May	7-17 03-Jan-17	26-May-17	0%	-79	-83										
11490																<u> </u>		
												TI :	1		<u> </u>		→ ICP ELS	and Excavatio
M1490 P M1415	ICP ELS and Excavation		·	-16 20-May-16		45%	-131	-68	!			1		<u> </u>				
P M1415	ICP ELS and Excavation ICP RC Structure		·	-16 20-May-16 -17 25-Jul-16 A			-131 -83											
P	ICP RC Structure		·															



Prepared on 07-Dec-16 Page 2 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Activity ID Activity Name BaseLine February 2017 Compl. Variance Float 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 IF2030 Take possession of the completed At-grade road pavement in M Ω 15-Feb-17 06-Jan-17 0% 40 720 ♦ Take possession IF2220 Complete pavements, road furniture & road marking with the A 20 21-Feb-17 15-Mar-17 12-Jan-17 07-Feb-17 0% 31 581 **Sewage Pump Station** IF2290 Construction of SPS Structure incl Building Services, ABWF and 361 11-Feb-16 22-Jun-17 20-May-16 03-Oct-17 -67 -65 **Drainage Interface with PIW** PIW take possession of M26, M04 (by others), PIW take possession of M26, M0 IF2310 PIW take possession of M26, M04 (by others) 12-Nov-16 30-Nov-16 0% -18 699 IF2320 Construct the DN150 storm drain within At-grade Road (M26) 12-Nov-16 10-Feb-17 30-Nov-16 28-Feb-17 0% -15 563 Water Main Interface with PIW Take possession of At-grade road within Portion M45, Take possession of At-gra IF2370 Take possession of At-grade road within Portion M45 30-Nov-16 0% -182 747 01-Jun-16 IF2380 IF2380, Remove hoarding fixed to the sheet pile Remove hoarding fixed to the sheet pile 03-Jun-16 | 10-Jun-16 | 30-Nov-16 05-Dec-16 -147 604 IF2390 Install hoarding on road-side edge of footway (500mm clearance 11-Jun-16 27-Jun-16 06-Dec-16 19-Dec-16 -145 604 IF2390, Install hoarding on road-side edge of footway (500mm 12 0% IF2400, Construct two DN150 DI fresh water, and IF2400 Construct two DN150 DI fresh water, and one DN100 DI salt w 28-Jun-16 18-Jul-16 20-Dec-16 05-Jan-17 0% -141 604 IF2410, Pressure test, Remove blank flange and IF2410 Pressure test, Remove blank flange and make final connections 19-Jul-16 19-Jul-16 06-Jan-17 06-Jan-17 -141 604 IF2420 $^{\hspace{-0.1em}\mathsf{I}}$ IF2420, Backfill pipes to the footway formation I 21-Jul-16 21-Jul-16 07-Jan-17 Backfill pipes to the footway formation levels 07-Jan-17 -140 | 604 Complete WSD works for At-grade road (8Jul17). IF2430 0 21-Jul-16 07-Jan-17 0% -170 748 Complete WSD works for At-grade road (8Jul17) **Towngas Interface with PIW** IF2440 Take possession of At-grade road within Portion M44 01-Jun-16 30-Nov-16 -182 621 Take possession of At-grade road within Portion M44, Take possession of At-gra 5 IF2450, Trench excavation for gas pipe installation IF2450 03-Jun-16 | 10-Jun-16 | 30-Nov-16 05-Dec-16 Trench excavation for gas pipe installation -147 | 499 IF2460 Construct portion of M+ & RDE building gas main (by Towngas) 130 11-Jun-16 | 13-Dec-16 | 06-Dec-16 19-May-17 0% -123 499 **Power Interface with PIW** IF2230 Take possession of the completed At-grade road pavement in M 01-Jun-16 30-Nov-16 -182 618 Take possession of the completed At-grade road pavement in M44, Take posse IF224 Excavate trenches for laying 11kV & 132kV cable by CLP IF2240 03-Jun-16 | 22-Sep-16 | 30-Nov-16 01-Mar-17 -129 497 **Telecoms Interface with PIW** IF2500 Take possession of the completed At-grade road pavement in M 01-Jun-16 30-Nov-16 -182 280 Take possession of the completed At-grade road pavement in M44, Take posses Ω IF2510, Excavate trenches for laying telecom ducts IF2510 Excavate trenches for laying telecom ducts 03-Jun-16 | 10-Jun-16 | 30-Nov-16 05-Dec-16 -147 226 IF2520 Lay ducts & leave connecting ends for PIW drawpit consstructio 72 | 11-Jun-16 | 27-Sep-16 | 06-Dec-16 06-Mar-17 0% -129 226 Sewerage Interface with PIW IF4010 50 29-Dec-15 29-Feb-16 05-Dec-15 A 23-Dec-16 IF4010, Construct the DN375 sewer drain within Austin Roa Construct the DN375 sewer drain within Austin Road West and 90% -243 615 IF4020 Vacate L08, L19 to Lyric foundation contractor 0 29-Feb-16 23-Dec-16 0% -298 763 ◆ Vacate L08, L19 to Lyric foundation contractor, Vacate L08, Seawater Intake & Discharge Pipes Interface with PIW Install two DN600 Seawater Intake mains, DN100 Chorination 120 02-Sep-16 09-Feb-17 22-Aug-16 A 28-Feb-17 IF4110 IF4110 **Summary Facade Programme Major Key Milestone Dates** ◆ Start of ∉mbeds Installation at M+ Podium, 19-Dec-16 SMS.1010 Start of Embeds Installation at M+ Podium 0 19-Dec-16 0% 768 ◆ Start Bulk Production, 0 SMS.1020 Start Bulk Production 10-Feb-17 0% 715 **Pre-Construction, Procurements & Bulk Production** Facade - Material Submission, Facade - Material Subm SUM.0050 205 Facade - Material Submission 22-Oct-15 A 30-Dec-16 80% -48 ▽ Facade - Visual Mock-Up, F 231 SUM.0060 Facade - Visual Mock-Up 27-Oct-15 A 02-Feb-17 70% -4 💆 Facade - Shop Drawii SUM.0020 Facade - Shop Drawings 145 24-Mar-16 A 10-Feb-17 40% 37 204 SUM.0030 Facade - Embed BD Submission 05-Apr-16 A 28-Mar-17 50% -44 180 132 SUM.0040 Facade - BD Submission 30-Sep-16 A 08-Aug-17 15% SUM.0070 207 30-Nov-16 -20 14-Aug-17 0% Facade - Production Mock-Up 246 54 SUM.0080 Facade - Performance Test Mock-Up 30-Nov-16 28-Sep-17 0% -59 SUM.0090 Facade - Bulk Production & Fabrication 411 30-Nov-16 25-Apr-18 0%

Prepared on 07-Dec-16 Page 3 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Activity ID
 %
 Finish Current
 November 2016
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 January 2017
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 Compl. Variance
 Float 30
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 Activity Name SUM.0025 Facade Door - Shop Drawings 77 30-Nov-16 07-Mar-17 0% -83 M+ RC Structure M+ Podium Podium SUM.0100 Podium - B1/Floor Slab Structure 215 15-Mar-16 A 27-Feb-17 50% 564 268 13-Oct-17 10% 18 SUM.0110 Podium - Grd/Flr Slab Structure 12-Oct-16 A 243 31-Dec-16 0% 367 SUM.0120 Podium - 1st/Flr Slab Structure 26-Oct-17 SUM.0130 225 -52 Podium - 1M/Flr Slab Structure 23-Jan-17 26-Oct-17 0% 220 3 SUM.0140 Podium - 2nd/Flr Slab Structure 16-Feb-17 11-Nov-17 **Preliminaries Pre-Construction - Design & Procurements** External Facade for M+ Podium (By Permasteelisa) **Facade Shop Drawing Submission Tower Facade** 3rd Submission, 3rd Submission DS.2004.10 3rd Submission 25-Nov-16 A 05-Dec-16 10 40% -8 Approval DS.2004.12 Approval 11 06-Dec-16 17-Dec-16 0% -8 **Podium Facade** 2nd Submission, 2nd Submission DS.2004.18 2nd Submission 6 26-Nov-16 A 06-Dec-16 30% -40 Comment on 2nd Submission 11 -40 DS.2004.20 | Comment on 2nd Submission 07-Dec-16 19-Dec-16 6 3rd Submission DS.2004.22 3rd Submission 20-Dec-16 28-Dec-16 0% -40 Approval 12 DS.2004.24 Approval 29-Dec-16 12-Jan-17 -40 Glass Wall with T Mullion (Kinked & Straight B1/F & G/F), CW-01a to 03d 30-Nov-16 2nd Submission 05-Dec-16 0% -84 DS.2004.30 2nd Submission 06-Dec-16 Comment on 2nd Submission DS.2004.32 Comment on 2nd Submission 10 17-Dec-16 -84 0% 3rd Submission 7 DS.2004.34 3rd Submission 17-Dec-16 27-Dec-16 0% -84 12 Approval DS.2004.36 Approval 28-Dec-16 11-Jan-17 0% -84 Glass Wall with Precast Mullion & Ceramic Mullion.CW-04-05d and 07 1st Submission DS.2004.38 1st Submission 10 30-Nov-16 10-Dec-16 0% -83 10 -83 Comment on 1st Submission DS.2004.40 Comment on 1st Submission 12-Dec-16 23-Dec-16 0% 2nd Submission DS.2004.42 2nd Submission 6 24-Dec-16 31-Dec-16 -83 Comment on 2nd Submission DS.2004.44 Comment on 2nd Submission 11 04-Jan-17 16-Jan-17 -83 3rd Submission 6 -83 DS.2004.46 3rd Submission 17-Jan-17 23-Jan-17 0% 12 Approval 24-Jan-17 09-Feb-17 0% -83 DS.2004.48 Approval Podium Ceramic Concrete Tubes & with Perforated Cladding, FAC-CW-07 1st Submission DS.2004.50 1st Submission 30-Nov-16 10-Dec-16 0% -75 Comment on 1st Submission 10 -75 12-Dec-16 24-Dec-16 0% DS.2004.52 Comment on 1st Submission 2nd Submission 6 24-Dec-16 -75 DS.2004.54 2nd Submission 03-Jan-17 0% DS.2004.56 Comment on 2nd Submission 11 03-Jan-17 16-Jan-17 0% -75 Comment on 2nd Submission 3rd Submission DS.2004.58 3rd Submission 6 -75 16-Jan-17 23-Jan-17 0% Approval 12 09-Feb-17 -75 DS.2004.60 Approval 23-Jan-17 0% Garden Gallery Ceramic Cladding & Ceiling, CE-03a, 03b, 03c 6 2nd Submission DS.2004.66 2nd Submission 30-Nov-16 06-Dec-16 0% 11 Comment on 2nd Submission DS.2004.68 Comment on 2nd Submission 11 07-Dec-16 19-Dec-16 0% 11 3rd Submission 6 DS.2004.70 3rd Submission 20-Dec-16 28-Dec-16 11

Prepared on 07-Dec-16 Page 4 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 % Finish Current Compl. Variance Float Forecast / Actual Activity ID Activity Name February 2017 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 DS.2004.72 Approval 12 29-Dec-16 12-Jan-17 0% 11 L3 Storefront, CW-08a, 08b 3rd Submission DS.2004.82 3rd Submission 30-Nov-16 06-Dec-16 Approval 12 75 DS.2004.84 Approval 07-Dec-16 20-Dec-16 0% Strip Glazing at Skylight Gallery L3 & Plaza Skylight, CW10, SK-01, 02 2nd Submission DS.2004.90 2nd Submission 05-Dec-16 0% 3 5 30-Nov-16 Comment on 2nd Submission 11 19-Dec-16 3 DS.2004.92 Comment on 2nd Submission 07-Dec-16 3rd Submission 6 43 DS.2004.94 3rd Submission 20-Dec-16 28-Dec-16 Approval 12 43 0% DS.2004.96 Approval 29-Dec-16 12-Jan-17 **Shop Drawings Metal Cladding FAC-LV-01b (Additional Scope)** 1st Submission DS.2004.106 1st Submission 11 30-Nov-16 13-Dec-16 0% 1 Comment on 1st Submission 12 13-Dec-16 29-Dec-16 1 DS.2004.116 | Comment on 1st Submission 0% 2nd Submission 5 1 DS.2004.126 2nd Submission 29-Dec-16 05-Jan-17 0% 11 1 Comment on 2nd Submission DS.2004.136 | Comment on 2nd Submission 05-Jan-17 18-Jan-17 0% 3rd Submission DS.2004.146 3rd Submission 6 25-Jan-17 0% 1 18-Jan-17 DS.2004.156 Approval 11 25-Jan-17 10-Feb-17 1 Approval Facade Doors - Shop Drawings Submission (Additional Works) Facade Door Package # 1: Glazed Doors Bet Ceramic Concrete Mullion (Total = 53 nos) Facade Door Package # 1 - 1st Submission DS.2004.166 Facade Door Package # 1 - 1st Submission 14-Dec-16 -81 30-Nov-16 0% Facade Door Package # 1 - Comment on 1st Submission DS.2004.176 Facade Door Package # 1 - Comment on 1st Submission 12 14-Dec-16 30-Dec-16 0% -81 Facade Door Package # 1 - 2nd Subm DS.2004.186 Facade Door Package # 1 - 2nd Submission 17 30-Dec-16 20-Jan-17 -81 0% Facade Door Package # 1 10 -81 DS.2004.196 Facade Door Package # 1 - Comment on 2nd Submission 20-Jan-17 04-Feb-17 0% 12 Facade Door Pa DS.2004.206 Facade Door Package # 1 - 3rd Submission 04-Feb-17 18-Feb-17 0% -81 12 DS.2004.216 Facade Door Package # 1 - Approval 18-Feb-17 04-Mar-17 0% -81 Facade Door Package # 2: Sliding Door in L3 Storefront (Total = 4 nos automatic) Facade Door Package # 2 - 1st Submission DS.2004.226 Facade Door Package # 2 - 1st Submission 12 30-Nov-16* 13-Dec-16 0% -81 14-Dec-16 Facade Door Package # 2 - Comment on 1st Submission DS.2004.236 Facade Door Package # 2 - Comment on 1st Submission 12 29-Dec-16 0% -81 Facade Door Package # 2 - 2nd Subm DS.2004.246 Facade Door Package # 2 - 2nd Submission 18 30-Dec-16 21-Jan-17 -81 0% Facade Door Package # DS.2004.256 Facade Door Package # 2 - Comment on 2nd Submission 11 21-Jan-17 07-Feb-17 0% -81 11 Facade Door DS.2004.266 Facade Door Package # 2 - 3rd Submission 07-Feb-17 20-Feb-17 0% -81 Faca 11 -81 DS.2004.276 Facade Door Package # 2 - Approval 20-Feb-17 04-Mar-17 0% Facade Door Package # 3: Swing Door at L3 Cafe (Total = 1 no Manual) 30-Nov-16* Facade Door Package # 3 - 1st Submission DS.2004.286 Facade Door Package # 3 - 1st Submission 12 13-Dec-16 0% -70 Facade Door Package # 3 - Comment on 1st Submissio 12 29-Dec-16 -70 DS.2004.296 Facade Door Package # 3 - Comment on 1st Submission 14-Dec-16 Facade Door Package # 3 - 2nd Submission 12 DS.2004.306 Facade Door Package # 3 - 2nd Submission 30-Dec-16 14-Jan-17 0% -70 Facade Door Package # 3 - C 12 01-Feb-17 -70 DS.2004.316 Facade Door Package # 3 - Comment on 2nd Submission 14-Jan-17 0% Facade Door Package # 5 DS.2004.326 Facade Door Package # 3 - 3rd Submission 01-Feb-17 07-Feb-17 0% -70 Facade Door 11 0% -70 DS.2004.336 Facade Door Package # 3 - Approval 07-Feb-17 20-Feb-17 Facade Door Package # 4: Swing Door Mounted in GW with T-Mullion (Total = 29 nos) Facade Door Package # 4 - 1st Submission 14 DS.2004.346 Facade Door Package # 4 - 1st Submission 0% 30-Nov-16* 16-Dec-16 -81 Facade Door Package # 4 - omment on 1st Submiss 12 -81 DS.2004.356 Facade Door Package # 4 - omment on 1st Submission 16-Dec-16 03-Jan-17 0% Facade Door Package # 4 - 2nd Submis 14 19-Jan-17 0% -81 DS.2004.366 Facade Door Package # 4 - 2nd Submission 03-Jan-17 Facade Door Package # DS.2004.376 Facade Door Package # 4 - Comment on 2nd Submission 13 -81 19-Jan-17 07-Feb-17 0% Facade Door Pa 10 07-Feb-17 -81 DS.2004.386 Facade Door Package # 4 - 3rd Submission 18-Feb-17 0%

Page 5 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Forecast / Actual % Finish Current Compl. Variance Float 30 Activity ID Activity Name 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 DS.2004.396 Facade Door Package # 4 - Approval 12 18-Feb-17 04-Mar-17 0% -81 Facade Door Package # 5: Large Double Door at B1/F Transformaer Room (Total = 1 no manual) Facade Door Package # 5 - 1st Submission DS.2004.406 Facade Door Package # 5 - 1st Submission 30-Nov-16* 15-Dec-16 -71 Facade Door Package # 5 - Comment on 1st Submissi DS.2004.416 Facade Door Package # 5 - Comment on 1st Submission 12 16-Dec-16 31-Dec-16 0% -71 Facade Door Package # 5 - 2nd Submission 11 -71 DS.2004.426 Facade Door Package # 5 - 2nd Submission 03-Jan-17 16-Jan-17 0% Facade Door Package # 5 - Comi 10 -71 27-Jan-17 0% DS.2004.436 Facade Door Package # 5 - Comment on 2nd Submission 16-Jan-17 Facade Door Package # 6 07-Feb-17 -71 DS.2004.446 Facade Door Package # 5 - 3rd Submission 27-Jan-17 Facade Door 12 -71 DS.2004.456 Facade Door Package # 5 - Approval 07-Feb-17 21-Feb-17 0% Facade Door Package # 6: B1/F Exit Doors (Total = 7 nos manual) Facade Door Package # 6 - 1st Submission DS.2004.466 Facade Door Package # 6 - 1st Submission 13 15-Dec-16 -71 30-Nov-16* 0% Facade Door Package # 6 - Comment on 1st Submission DS.2004.476 Facade Door Package # 6 - Comment on 1st Submission 10 15-Dec-16 29-Dec-16 0% -71 Facade Door Package # 6 - 2nd Submission DS.2004.486 Facade Door Package # 6 - 2nd Submission 12 29-Dec-16 13-Jan-17 -71 0% Facade Door Package # 6 - Comr 12 -71 DS.2004.496 Facade Door Package # 6 - Comment on 2nd Submission 13-Jan-17 27-Jan-17 0% Facade Door Package # 6 -71 DS.2004.506 Facade Door Package # 6 - 3rd Submission 27-Jan-17 07-Feb-17 0% 12 -71 Facade Door 07-Feb-17 21-Feb-17 0% DS.2004.516 Facade Door Package # 6 - Approval Facade Door Package # 7: Garden Gallery Door (Total = 2 nos manual) Facade Door Package # 7 - 1st Submission DS.2004.526 Facade Door Package # 7 - 1st Submission 12 30-Nov-16* 13-Dec-16 0% -69 Facade Door Package # 7 - Comment on 1st Submission 12 14-Dec-16 DS.2004.536 Facade Door Package # 7 - Comment on 1st Submission 29-Dec-16 0% -69 Facade Door Package # 7 - 2nd Submission 12 30-Dec-16 14-Jan-17 -69 DS.2004.546 Facade Door Package # 7 - 2nd Submission 0% ■ Facade Door Package # 7 - Com DS.2004.556 Facade Door Package # 7 - Comment on 2nd Submission 11 14-Jan-17 27-Jan-17 0% -69 Facade Door Package # DS.2004.566 Facade Door Package # 7 - 3rd Submission 27-Jan-17 07-Feb-17 -69 0% Facade Door Pa 10 -69 DS.2004.576 Facade Door Package # 7 - Approval 07-Feb-17 18-Feb-17 0% Facade Door Package # 8: Door Loacted at Metal Claddings (Total = 20 nos manual) 30-Nov-16* Facade Door Package # 8 - 1st Submission DS.2004.586 Facade Door Package # 8 - 1st Submission 13-Dec-16 0% -63 11 Facade Door Package # 8 - Comment on 1st Submission 12 DS.2004.596 Facade Door Package # 8 - Comment on 1st Submission 13-Dec-16 29-Dec-16 -63 Facade Door Package # 8 - 2nd Submission 6 DS.2004.606 Facade Door Package # 8 - 2nd Submission 29-Dec-16 06-Jan-17 0% -63 Facade Door Package #8 - Comment o DS.2004.616 Facade Door Package #8 - Comment on 2nd Submission 11 06-Jan-17 19-Jan-17 0% -63 Fadade Door Package # 8 - 3rd Sι DS.2004.626 Facade Door Package # 8 - 3rd Submission 6 19-lan-17 26-Jan-17 -63 0% Facade Door Package DS.2004.636 Facade Door Package # 8 - Approval 11 26-Jan-17 11-Feb-17 0% -63 Facade Door Package # 9: G/F Access Door in Ceramic Tube (Total = 8 nos) Facade Door Package # 9 - 1st Submission DS.2004.646 Facade Door Package # 9 - 1st Submission 30-Nov-16* 13-Dec-16 0% -70 Facade Door Package # 9 - Comment on 1st Submissio 12 DS.2004.656 Facade Door Package # 9 - Comment on 1st Submission 14-Dec-16 30-Dec-16 0% -70 12 -70 Facade Door Package # 9 - 2nd Submission DS.2004.666 Facade Door Package # 9 - 2nd Submission 30-Dec-16 14-Jan-17 0% Facade Door Package # 9 - Comr 11 27-Jan-17 -70 DS.2004.676 Facade Door Package # 9 - Comment on 2nd Submission 14-Jan-17 Facade Door Package # 6 DS.2004.686 Facade Door Package # 9 - 3rd Submission 27-Jan-17 07-Feb-17 0% -70 Facade Door 11 07-Feb-17 20-Feb-17 -70 DS.2004.696 Facade Door Package # 9 - Approval 0% Facade Door Package # 10: B1/F Carriageway Access Panel / Doors (Total = 24 nos) Facade Door Package # 10 - 1st Submission DS.2004.706 Facade Door Package # 10 - 1st Submission 12 30-Nov-16* 13-Dec-16 0% -83 Facade Door Package # 10 - Comment on 1st Submission DS.2004.716 Facade Door Package # 10 - Comment on 1st Submission 11 14-Dec-16 29-Dec-16 -83

20-Jan-17

07-Feb-17

21-Feb-17

07-Mar-17

29-Dec-16

20-Jan-17

07-Feb-17

21-Feb-17

0%

0%

0%

-83

-83

-83

-83

18

12

12

12

DS.2004.726 Facade Door Package # 10 - 2nd Submission

DS.2004.746 Facade Door Package # 10 - 3rd Submission

Facade Door Package # 11: CSF Bldg (Total = 2 nos)

DS.2004.756 Facade Door Package # 10 - Approval

DS.2004.736 Facade Door Package # 10 - Comment on 2nd Submission

Facade Door Package # 10 - 2nd Subn

Facade Door Package #

Facade Door

Prepared on 07-Dec-16

(3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016

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y ID	Activity Name	Ori. BaseLi	ne Start BaseLine Forecast / Actual Finish Start	Forcast / Actual Finish		Finish Current		larc
DS.2004.766	Facade Door Package # 11 - 1st Submission	12	30-Nov-16*	14-Dec-16	0%	-69		120
DS.2004.776	Facade Door Package # 11 - Comment on 1st Submission	12	14-Dec-16	30-Dec-16	0%	-69	Facade Door Package # 11 + Comment on	1st Sul
DS.2004.786	Facade Door Package # 11 - 2nd Submission	11	30-Dec-16	13-Jan-17	0%	-69	Facade Door Package # 11 - 2n	d Subr
DS.2004.796	Facade Door Package # 11 - Comment on 2nd Submission	10	13-Jan-17	25-Jan-17	0%	-69	Facade Door Package	# 11 -
DS.2004.806	Facade Door Package # 11 - 3rd Submission	6	25-Jan-17	04-Feb-17	0%	-69	Facade Door P	ackag
DS.2004.816	Facade Door Package # 11 - Approval	12	04-Feb-17	18-Feb-17	0%	-69	Fac	cade [
	or Package # 12: B1/F Smoke Vent Panel (Total =	1 no)						
	Facade Door Package # 12 - 1st Submission	12	30-Nov-16*	14-Dec-16	0%	-71	Facade Door Package # 12 - 1st Submission	
DS.2004.836	Facade Door Package # 12 - Comment on 1st Submission	11	14-Dec-16	29-Dec-16	0%	-71	Facade Door Package # 12 - Comment on 1	.st Su
	Facade Door Package # 12 - 2nd Submission	12	29-Dec-16	13-Jan-17	0%	-71	Facade Door Package # 12 + 2n	d Sul
	Facade Door Package # 12 - Comment on 2nd Submission	12	13-Jan-17	27-Jan-17	0%	-71	Facade Door Package	e # 1
	Facade Door Package # 12 - 3rd Submission	6	27-Jan-17	07-Feb-17	0%	-71		
	Facade Door Package # 12 - Approval	12	07-Feb-17	21-Feb-17	0%	-71	-	Facac
	Submission	12	07 168 17	21 (6) 17	0 70	71		
прец во S I+ Podium								
	(B1/F) - Embed Submission Preparation of BD Consent Application	5	30-Nov-16	05-Dec-16	0%	-7	Preparation of BD Consent Application	
	BD Consent Application	30	06-Dec-16		0%	-7	-	
	· ·	30	00-Dec-16	12-Jan-17	0%	-/	Do Consent Application	
	(G/F to 3/F) - Embed Submission		20 No. 16	06 Dec 16	00/	4.6	Preparation of BD Consent Application	
	Preparation of BD Consent Application	6	30-Nov-16	06-Dec-16	0%	-46		
	BD Consent Application	30	07-Dec-16	13-Jan-17	0%	-46	BD consent Application	
/I+ Tower								
•	4/F to RF/F) - Embed Submission	50	20.11	445143	001		PD C	hmir
	BD Submission & Approval	60	30-Nov-16	14-Feb-17	0%	-44	-	
	Preparation of BD Consent Application	6	15-Feb-17	21-Feb-17	0%	-44		Prepa
	BD Consent Application	30	21-Feb-17	28-Mar-17	0%	-44		
	ion, Consent & Approval							
	ast Unitized Facade							
	BD Submission & Approval	60	31-Oct-16 A	30-Dec-16	50%	29	→ : : : : : : : : : : : : :	- 1
	Preparation of BD Consent Application	5	31-Dec-16	06-Jan-17	0%	29		i
S.2016.30	BD Consent Application & Approval	30	07-Jan-17	14-Feb-17	0%	29	BD Co	nser
	cast Unitized Facade							
S.2016.46	BD Submission & Approval	60	31-Oct-16 A	27-Dec-16	50%	82		App
	Preparation of BD Consent Application	6	27-Dec-16	04-Jan-17	0%	108		
)S.2016.50	BD Consent Application & Approval	30	04-Jan-17	11-Feb-17	0%	108	BD Cons	ent /
Blass Wall v	with T Mullion (Kinked & Straight B1/F & G/F),CW	V-01a-03d						
OS.2016.52	1st BD Submission to Consultant	10	05-Jan-17	16-Jan-17	0%	-20	1st BD Submission to Consul	tant
S.2016.54	Comment on 1st Submission	11	17-Jan-17	02-Feb-17	0%	-20	Comment on 1s	t Sul
S.2016.56	2nd Submission	10	02-Feb-17	14-Feb-17	0%	-20	2nd S	ubmi
S.2016.58	Comment on 2nd Submission	12	14-Feb-17	28-Feb-17	0%	-20		
ilass Wall v	with Precast Mullion & Ceramic Mullion,CW-04 to	05d and 07						
S.2016.72	1st BD Submission to Consultant	10	30-Nov-16*	10-Dec-16	0%	-3	1st BD Submission to Consultant	
OS.2016.74	Comment on 1st Submission	11	12-Dec-16	27-Dec-16	0%	-3	Comment on 1st Submission	
	2nd Submission	11	28-Dec-16	10-Jan-17	0%	-3	2nd Submission	1

Page 7 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Activity ID February 2017 Activity Name 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 Compl. Variance Float Comment on 2nd Submission DS.2016.78 Comment on 2nd Submission 12 11-Jan-17 24-Jan-17 0% -3 9 0% -3 3rd Submission DS.2016.80 3rd Submission 25-Jan-17 07-Feb-17 Comment on -3 DS.2016.82 Comment on 3rd Submission 11 08-Feb-17 20-Feb-17 0% RSE Subm 3 DS.2016.84 RSE Submitted to BD 21-Feb-17 23-Feb-17 0% -3 60 -3 DS.2016.86 BD Submission & Approval 24-Feb-17 11-May-17 0% Podium Ceramic Concrete Tubes & with Perforated Cladding, CE01a, 01b, 02a 1st BD Submission to Consultant 26-Jan-17 DS.2016.092 1st BD Submission to Consultant 16-Jan-17* 0% -24 Comment on 1st S 12 DS.2016.094 | Comment on 1st Submission 26-Jan-17 13-Feb-17 0% -24 2nd \$ubm 10 DS.2016.096 2nd Submission 13-Feb-17 24-Feb-17 0% -24 DS.2016.098 Comment on 2nd Submission 12 24-Feb-17 10-Mar-17 0% -24 Garden Gallery Ceramic Cladding & Ceiling, CE-3a, 3b, 3c 2nd Submission DS.2016.116 2nd Submission 11 07-Dec-16 19-Dec-16 0% 111 Comment on 2nd Submission 11 DS.2016.118 Comment on 2nd Submission 20-Dec-16 04-Jan-17 0% 111 3rd Submission 10 DS.2016.120 3rd Submission 05-Jan-17 16-Jan-17 0% 111 12 Comment on 3rd Submissio DS.2016.122 Comment on 3rd Submission 02-Feb-17 0% 111 17-Jan-17 RSE Submitted to BD DS.2016.124 RSE Submitted to BD 3 07-Feb-17 03-Feb-17 0% 111 DS.2016.126 BD Submission & Approval 60 07-Feb-17 22-Apr-17 0% 111 L3 Storefront, CW-08a, 08b 2nd Submission 10 10-Dec-16 DS.2016.136 2nd Submission 30-Nov-16 0% 191 Comment on 2nd Submission DS.2016.138 Comment on 2nd Submission 11 10-Dec-16 24-Dec-16 0% 191 3rd Submission DS.2016.140 3rd Submission 10 27-Dec-16 07-Jan-17 0% 191 Comment on 3rd Submission 12 191 DS.2016.142 | Comment on 3rd Submission 09-Jan-17 21-Jan-17 0% RSE Submitted to BD 3 DS.2016.144 RSE Submitted to BD 23-Jan-17 26-Jan-17 0% 191 60 DS.2016.146 BD Submission & Approval 26-Jan-17 11-Apr-17 0% 191 Strip Glazing at Skylight Gallery L3 & Plaza Skylight, CW-10, SK-01, 02 2nd Submission DS.2016.156 2nd Submission 10 07-Dec-16 17-Dec-16 0% 147 147 Comment on 2nd Submission DS.2016.158 | Comment on 2nd Submission 11 19-Dec-16 04-Jan-17 0% 3rd Submission 10 DS.2016.160 3rd Submission 05-Jan-17 16-Jan-17 0% 147 Comment on 3rd Submission DS.2016.162 | Comment on 3rd Submission 11 17-Jan-17 01-Feb-17 0% 147 RSE Submitted to BD 3 DS.2016.164 RSE Submitted to BD 02-Feb-17 06-Feb-17 0% 147 60 147 DS.2016.166 BD Submission & Approval 06-Feb-17 21-Apr-17 0% Material Submission & Approval **Material Sample Submission** DS.2018.28 Facade Door - Glass sample submission 36 09-Feb-17 23-Mar-17 0% -83 DS.2018.38 Facade Door - Steel Frame & Ironmogery sample submission 36 09-Feb-17 23-Mar-17 0% -83 Material Approval Lighting Submission , conduits , trucking , wiring , jun DS.2020.10 Lighting Submission, conduits, trucking, wiring, junction box 11 20-Dec-15 A 30-Dec-16 80% -26 Low-e Glass Samples, Low-e Glass Samples 208 DS.2020.14 Low-e Glass Samples 21-Dec-15 A 30-Dec-16 90% -48 Reflective Glass (Glass Wall With T- Mullion), Reflective Reflective Glass (Glass Wall With T- Mullion) 208 21-Dec-15 A 30-Dec-16 90% -50 Approval for Terracotta Colour, Approval for Terracotta 11 -50 DS.2020.12 Approval for Terracotta Colour 27-Dec-15 A 30-Dec-16 80% Visual Mock Up **Hybrid Mock Up** Garden Galley Visual Mock Up,ce-03a,03c Visual Mock Up Drawing Submission

Prepared on 07-Dec-16 Page 8 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 BaseLine Finish % Finish Current Compl. Variance Float Activity ID Forecast / Actual February 2017 Activity Name 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 Approval on Shop Drawings DS.2021.172 Approval on Shop Drawings 10 30-Nov-16* 10-Dec-16 0% -4 Terracotta Production of Terracotta DS.2021.176 Production of Terracotta 24 07-Jan-17 08-Dec-16 -4 Delivery of Terracotta to Precast Factor DS.2021.178 Delivery of Terracotta to Precast Factory 19-Jan-17 19-Jan-17 0% -4 Installation Delivery of ceramic precast mullion to DS.2021.187 Delivery of ceramic precast mullion to site 20-Jan-17 21-Jan-17 0% -4 Installation of Terracotta on DS.2021.188 Installation of Terracotta on Mock-up 02-Feb-17 24-Jan-17 **Production Mock Up** Tower Precast Facade Panels w/ Percast Concrete, Terracotta, lighting & Curtain Wall **Tower Facade - Ordering & Production of Material** DS.2022.4 Sealant Ordering (Typical two weeks time, tailor made need th 12 30-Nov-16* 13-Dec-16 0% 64 Sealant Ordering (Typical two weeks time, tailor made need three m Tower Facade - Glass Production & Fabrication Coated Glass Production DS.2022.6 Coated Glass Production 48 30-Nov-16* 27-Jan-17 0% 4 Fabrication of Ins 13 0% 4 DS.2022.8 Fabrication of Insulated Glass Panel 01-Feb-17 15-Feb-17 Tower Facade - Curtain Wall glazed panel production and Fabricatioin Die Making 09-Feb-17 DS.2022.12 Die Making 21 13-Jan-17 0% -15 DS.2022.16 Aluminium Extrusion Production 12 13-Feb-17 25-Feb-17 0% -15 Aluminiu PVF2 Pai DS.2022.14 PVF2 Paint Ordering 12 25-Feb-17 -15 13-Feb-17 0% Tower Facade - Terracotta Ordering of Terracotta DS.2022.22 Ordering of Terracotta 10 19-Dec-16 03-Jan-17 0% 14 Die Ma DS.2022.24 Die Making of Terracotta 45 03-Jan-17 28-Feb-17 0% 14 DS.2022.26 Productioin & delivery of Terracotta Mockup Sample 45 14 17-Jan-17 14-Mar-17 0% Tower Facade - Precast Concrete Facade Tower Facade - Precast Facade Die Making Tower Facade Pre DS.2022.28 Tower Facade Precast Concrete Mould Making 45 19-Dec-16 15-Feb-17 0% -8 DS.2022.30 Concreting of Precast Concrete 18 16-Feb-17 08-Mar-17 0% -8 Podium Precast Facade Panel w/ Percast Concrete, Terracotta & Curtain Wall **Podium Facade - Ordering & Production of Material** Podium Facade - Glass Production & Fabrication Sealant Ordering (Typical two we DS.2022.42 | Sealant Ordering (Typical two weeks time, tailor made need th 12 13-Jan-17 26-Jan-17 54 0% 48 DS.2022.44 Coated Glass Production 13-Jan-17 13-Mar-17 0% 6 Podium Facade - Curtain Wall glazed panel production and Fabricatioin 13-Jan-17 DS.2022.48 Die Making 13-Mar-17 48 0% 1 PVF2 Paint Ordering DS.2022.46 PVF2 Paint Ordering 12 49 13-Jan-17 26-Jan-17 Podium Facade - Terracotta Ordering of Terracotta DS.2022.58 Ordering of Terracotta 10 0% 13-lan-17 24-Jan-17 -40 45 DS.2022.60 Die Making of Terracotta 25-Jan-17 21-Mar-17 -40 Podium Facade - Precast Concrete Facade Podium Facade - Percast Facade Die Making DS.2022.64 Percast Concrete Mould Making 13-Jan-17 09-Mar-17 Kinked Glass Wall with T Mullion and reflective Glass at B1,CW-02b Kinked Glass Wall with T Mullion - Ordering & Production of Material Kinked Glass Wall with T Mullion - Glass Production & Fabrication Coated Glass Production DS.2022.78 Coated Glass Production 48 30-Nov-16 27-Jan-17 -45

Prepared on 07-	-Dec-16 (3MRP-14) Thre	e Month	s Rolling	Prog	gran	nme S	Status	at	30	Nov	20	16			P	age 9 of 2
tivity ID	Activity Name	Ori. BaseLine Start Ba	aseLine Forecast / Actual		%	Finish Current ariance Float 30	November 2016 06 13 20		Decemb	er 2016		January :	2017	Feb 29 05	bruary 2017	arch 20
DS.2022.76	6 Sealant Ordering (Typical two weeks time, tailor made need th	12	12-Jan-17	25-Jan-17	0%	-31	00 13 20		UT 11	10 20	01	00 1				ypical two v
DS.2022.80	0 Fabrication of Insulated Glass Panel	12	01-Feb-17	14-Feb-17	0%	-45									— Fabr	ication of Ir
Kinked Gla	ass Wall with T Mullion - Curtain Wall glazed panel produc	tion and Fabricatioin														
DS.2022.84	4 PVF2 Paint Ordering	12	30-Nov-16	13-Dec-16	0%	-2			P	VF2 Paint O	rdering)				
DS.2022.86	6 Order of Paint	24	30-Nov-16	29-Dec-16	0%	-14					Order	of Paint				
DS.2022.90	0 Fabrication of T Steel Mullions	17	30-Dec-16	19-Jan-17	0%	-14				-			Fabrica	tion of T S	Steel Mul	lions
DS.2022.82	2 Die Making	48	12-Jan-17	11-Mar-17	0%	-84							1			
DS.2022.93	Painting of Steel Mullion	6	19-Jan-17	26-Jan-17	0%	-14							Pa	ainting of	\$teel Mu	llion
Glass Wall	with Percast Concrete Mullion,CW-07															
Glass Wall	I with PC Mullion - Ordering & Production of Material															
Glass Prod	duction & Fabrication															
	04 Sealant Ordering (Typical two weeks time, tailor made need th	12	30-Nov-16	13-Dec-16	0%	132			S	ealant Orde	ring (Typical t	1 1	1 1	1 1	1 1
	06 Coated Glass Production	48	30-Nov-16	27-Jan-17	0%	84								Coated Gla	ass Produ	
DS.2022.10	08 Fabrication of Insulated Glass Panel	12	10-Feb-17	23-Feb-17	0%	76										■ Fabricati
	Il glazed panel production and Fabricatioin															
	10 PVF2 Paint Ordering	12	30-Nov-16	13-Dec-16	0%	126			P	VF2 Paint O	rdering)				
	12 Die Making	48	10-Feb-17	07-Apr-17	0%	22										
	oncrete Mullion															
	20 Production Precast Concrete Moulding	24	10-Feb-17	09-Mar-17	0%	43										
L3 Storefro	•															
	ont - Ordering & Production of Material															
	duction & Fabrication															
	30 Sealant Ordering (Typical two weeks time, tailor made need th	12	22-Dec-16	06-Jan-17	0%	128						Sealant	Ordering ((Typical t	two week	s time, tail
	32 Coated Glass Production	48	22-Dec-16	21-Feb-17	0%	80	ļ									Coated Gla
	34 Fabrication of Insulated Glass Panel	12	22-Feb-17	07-Mar-17	0%	80										
_	Il glazed panel production and Fabricatioin															
	38 Die Making	48	22-Dec-16	21-Feb-17	0%	75										Die Makin
	36 PVF2 Paint Ordering	12	22-Dec-16	06-Jan-17	0%	123						PVF2 Pa	int Orderii	ng		
	40 Aluminium Extrusion Production	12	22-Feb-17	07-Mar-17	0%	75	ļ				ļļ					
	e - Precast Concrete Tubes , Ceramic Rows Rainscree	n Cladding, Ceramic	Precast Mull													
	le - Ordering & Production of Material															
	de - Glass Production & Fabrication	10	40.5.1.47	07.4.47	00/									,		
	54 Coated Glass producion	48	10-Feb-17	07-Apr-17	0%	-61										
_	de - Curtain Wall glazed panel production and Fabricatioin	10	10 5.1. 17	22 5.1. 47	00/	4.7										Sealant
	52 Sealant Ordering (Typical two weeks time, tailor made need th	12	10-Feb-17	23-Feb-17	0%	-17								,		— Sealalit
	60 Die Making	48	10-Feb-17	07-Apr-17	0%	-67										■ PVF2 Pai
	58 PVF2 Paint Ordering	12	10-Feb-17	23-Feb-17	0%	-19										- FVFZ Pal
	de - Terracotta	11	10 Feb 17	22 Eab 17	00/	02								,		Ordering
	68 Ordering of Terracotta	11	10-Feb-17	23-Feb-17	0%	-83					 				-	- Fracting
	de - Precast Concrete Facade Precast Facade Die Making															
l	Percast Concrete Mould Making	50	10 Ech 17	10. Apr 17	00/	-76								ı		
	<u> </u>	30	10-Feb-17	10-Apr-17	0%	-/0										
	allery,CE-03a,03c															
Garden Ga	allery - Ordering & Production of Material															

Page 10 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 % Finish Current Compl. Variance Float Activity ID Activity Name February 2017 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 Garden Gallery - Terracotta Ordering of Terra DS.2022.186 Ordering of Terracotta 11 03-Feb-17 16-Feb-17 0% -4 36 DS.2022.188 Die Making of Terracotta 16-Feb-17 30-Mar-17 0% -4 **Performance Testing Mock Up** Tower Precast Facade Panels w/ Precast Concrete, Terracotta, lighting & Curtain Wall **Tower Facade - Drawing Submission** 1st Shop Drawing Submission 1st Shop Drawing Submission 11 13-Dec-16 DS.2026.2 30-Nov-16 0% -64 1st Shop Drawing Comment 11 DS.2026.4 1st Shop Drawing Comment 13-Dec-16 28-Dec-16 0% -64 2nd Shop Drawing Submission 2nd Shop Drawing Submission 11 DS.2026.6 28-Dec-16 11-Jan-17 0% -64 Approval of Performance Mock Up [Approval of Performance Mock Up Drawing 11 DS.2026.8 11-Jan-17 24-Jan-17 0% -64 **Tower Facade - Submission of Testing Proposal** 1st Submission of Test DS.2026.10 1st Submission of Testing Proposal 11 24-Jan-17 09-Feb-17 0% 227 1st comment 6 DS.2026.12 1st comment 10-Feb-17 16-Feb-17 0% 227 2nd Submi 6 227 DS.2026.14 2nd Submission of Testing Proposal 16-Feb-17 23-Feb-17 0% Appro 6 23-Feb-17 0% 227 DS.2026.16 Approval of Testing Proposal 01-Mar-17 **Tower Facade - Ordering & Production of Material** lacksquare Sealant Ordering (Typical two weeks time, tailor made need three m DS.2026.18 | Sealant Ordering (Typical two weeks time, tailor made need the 12 30-Nov-16 13-Dec-16 Tower Facade - Glass Production & Fabrication DS.2026.26 Coated Glass Production 48 24-Mar-17 -64 24-Jan-17 0% Tower Facade - Curtain Wall glazed panel production and Fabricatioin Die Making DS.2026.22 Die Making 30-Nov-16 27-Jan-17 48 -24 PVF2 Paint Ordering 12 0% 24 DS.2026.24 PVF2 Paint Ordering 30-Nov-16 13-Dec-16 12 Aluminium Extrus DS.2026.28 | Aluminium Extrusion Production 01-Feb-17 14-Feb-17 0% -24 Application o 6 DS.2026.30 Application of PVF2 Coating 15-Feb-17 21-Feb-17 0% -24 Tower Facade - Terracotta Ordering of Terracotta DS.2026.36 Ordering of Terracotta 11 30-Nov-16 13-Dec-16 -48 Die Making of Terracotta DS.2026.38 Die Making of Terracotta 24 13-Dec-16 0% -48 13-Jan-17 DS.2026.40 Productioin & delivery of Terracotta Mockup Sample 24 14-Feb-17 -48 Productioin & deliv 13-Jan-17 0% Tower Facade - Precast Concrete Facade Tower Facade - Precast Facade Die Making DS.2026.42 Precast Concrete Mould Making 95 30-Nov-16 27-Mar-17 -84 Tower Facade - Installation 30-Nov-16 Erection of Testing Chamber DS.2026.50 Erection of Testing Chamber 32 09-Jan-17 0% 18 Bracket Installation DS.2026.52 Bracket Installation 8 18 10-Jan-17 18-Jan-17 Podium Facade Wall Performance Testing **Podium Facade - Drawing Submission** 20-Dec-16 1st PMU Drawing Submission 11 05-Jan-17 DS.2026.58 1st PMU Drawing Submission 0% -12 1st PMU Drawing Comment 11 DS.2026.60 1st PMU Drawing Comment 05-Jan-17 18-Jan-17 0% -12 2nd PMU Drawing Submiss DS.2026.62 2nd PMU Drawing Submission 11 18-Jan-17 03-Feb-17 0% -12 Approval of Perfo DS.2026.64 Approval of Performance Mock Up Drawing 11 -4 03-Feb-17 16-Feb-17 0% **Podium Facade - Submission of Testing Proposal** DS.2026.66 1st Submission of Testing Proposal 11 1st Su 16-Feb-17 01-Mar-17 0% -4 **Podium Facade - Ordering & Production of Material** Sealant Ordering (Typical two weeks time, tailor made need three m DS.2026.74 Sealant Ordering (Typical two weeks time, tailor made need th 92 12 30-Nov-16 13-Dec-16

Page 11 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 % Finish Current Compl. /ariance Float Activity ID Activity Name 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 Podium Facade - Glass Production & Fabrication DS.2026.76 Coated Glass Producion Coated Glass Producion 48 30-Nov-16 27-Jan-17 0% 80 Fabri 12 66 DS.2026.78 Fabrication of Insulated Glass Panel 16-Feb-17 02-Mar-17 0% Podium Facade - Curtain Wall glazed panel production and Fabricatioin DS.2026.80 Die Making 48 30-Nov-16 27-Jan-17 0% 38 12 36 Aluminium Extr DS.2026.82 Aluminium Extrusion Production 03-Feb-17 17-Feb-17 0% Podium Facade - Terracotta Ordering of Terra DS.2026.90 Ordering of Terracotta 11 03-Feb-17 16-Feb-17 -12 36 DS.2026.92 Die Making of Terracotta 16-Feb-17 30-Mar-17 -12 Podium Facade - Precast Concrete Facade Podium Facade - Precast Facade Die Making DS.2026.1(Percast Concrete Mould Making 96 30-Nov-16 28-Mar-17 0% 2 Kinked Glass Wall with T Mullion and Reflective Glass at B1,CW-02b Kinked Glass Wall - Drawing Submission 1st Shop Drawing Submission DS.2026.122 1st Shop Drawing Submission 11 17-Dec-16 03-Jan-17 0% 83 1st Shop Drawing Comment 11 DS.2026.124 1st Shop Drawing Comment 03-Jan-17 16-Jan-17 83 2nd Shop Drawing Submission DS.2026.126 2nd Shop Drawing Submission 11 16-Jan-17 01-Feb-17 83 Approval of Perfor 83 DS.2026.128 Approval of Performance Mock Up Drawing 11 02-Feb-17 15-Feb-17 0% Kinked Glass Wall - Submission of Testing Proposal 1st Sub DS.2026.130 1st Submission of Testing Proposal 11 15-Feb-17 28-Feb-17 0% 83 Kinked Glass Wall - Ordering & Production of Material Sealar DS.2026.138 Sealant Ordering (Typical two weeks time, tailor made need the 12 15-Feb-17 01-Mar-17 0% 105 Kinked Glass Wall - Glass Production & Fabrication 30-Nov-16 Coated Glass Production DS.2026.140 Coated Glass Production 48 27-Jan-17 0% 117 Fabrication of Insu 12 117 DS.2026.142 Fabrication of Insulated Glass Panel 01-Feb-17 14-Feb-17 0% Kinked Glass Wall - Curtain Wall glazed panel production and Fabricatioin DS.2026.146 Die Making 48 30-Nov-16 27-Jan-17 0% 112 PVF2 Paint Ordering DS.2026.144 PVF2 Paint Ordering 49 30-Nov-16 01-Feb-17 0% 123 Alumir DS.2026.148 Aluminium Extrusion Production 12 15-Feb-17 01-Mar-17 0% 99 Kinked Glass Wall - T Steel Mullion Production Order of Paint DS.2026.154 Order of Paint 24 30-Nov-16 29-Dec-16 0% 173 Painting of Steel Mullion 4 30-Dec-16 173 DS.2026.156 Painting of Steel Mullion 04-Jan-17 0% Kinked Glass Wall - Installation Installation on Mock Up DS.2026.160 Installation on Mock Up 11 05-Jan-17 18-Jan-17 173 Glass Wall with Ceramic Precast Mullions at ground FIr Main Enterance, CW-04 Glass Wall with PC Mullions - Drawing Submission 1st Shop Drawing Submission DS.2026.168 1st Shop Drawing Submission 11 30-Dec-16 13-Jan-17 0% 80 ■ 1st Shop Drawing Comment 11 0% 80 DS.2026.170 1st Shop Drawing Comment 13-Jan-17 26-Jan-17 2nd Shop Drawing S 11 DS.2026.172 2nd Shop Drawing Submission 26-Jan-17 11-Feb-17 0% 80 Approval c 11 DS.2026.174 Approval of Performance Mock Up Drawing 11-Feb-17 0% 80 24-Feb-17 Glass Wall with PC Mullions - Glass Production & Fabrication Coated DS.2026.176 Coated Glass Producion 72 77 30-Nov-16 28-Feb-17 0% Glass Wall with PC Mullions - Glazed Panel production and Fabricatioin 27 DS.2026.180 Die Making 36 0% 10-Feb-17 23-Mar-17

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0%

30-Nov-16

741

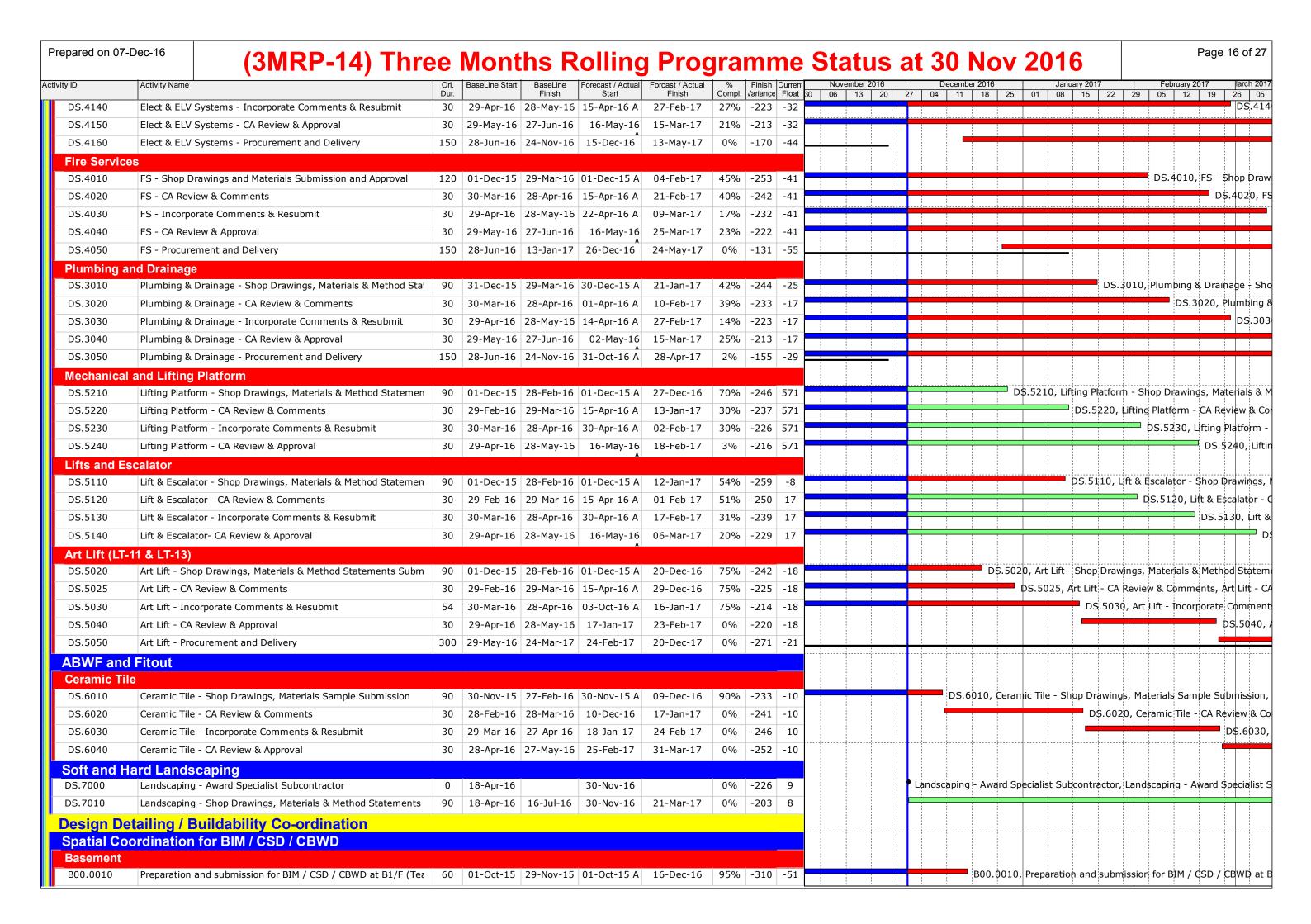
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DS.3440

BD Submission

BD Submission, 30-Nov-16

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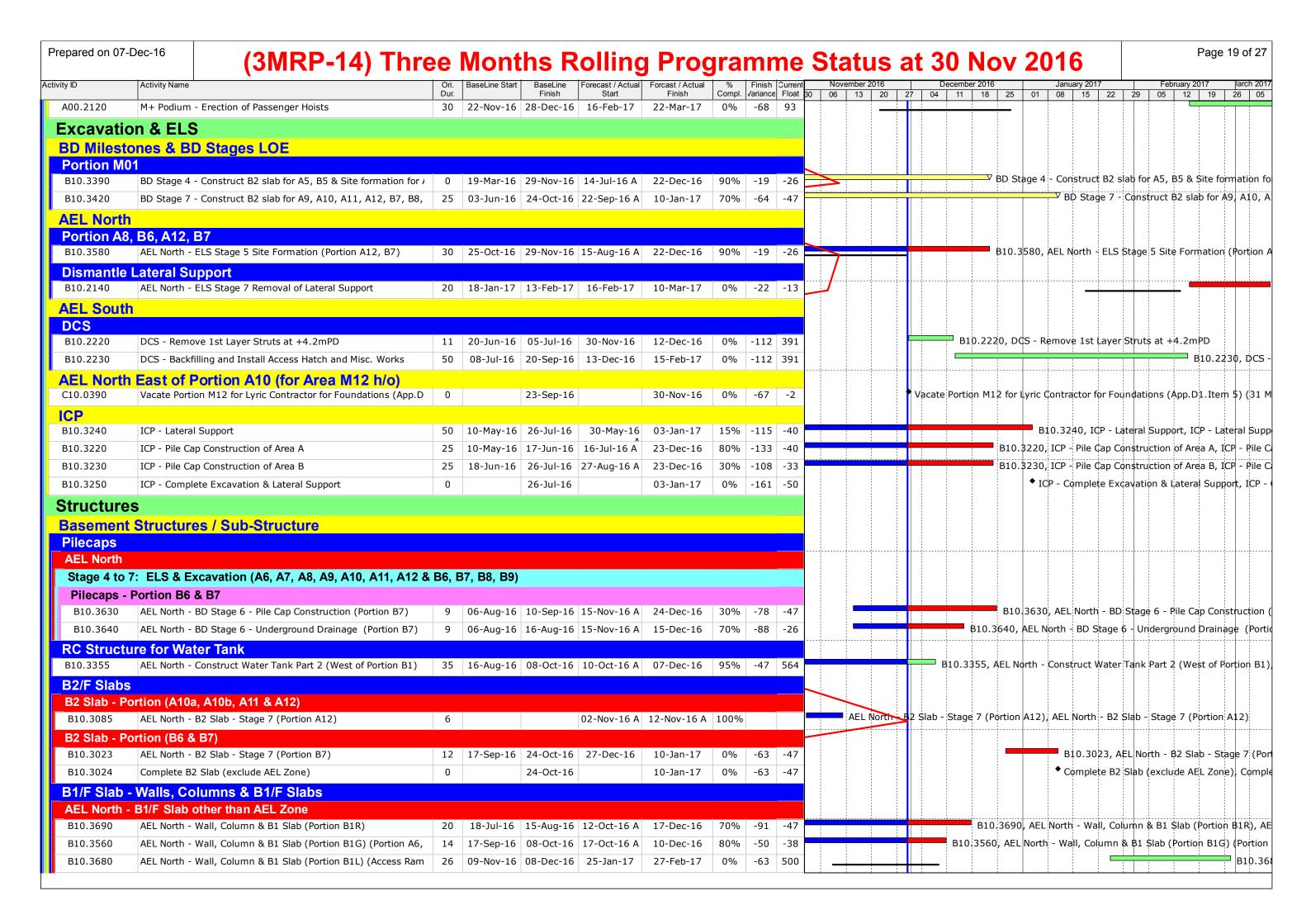
Prepared on 07-Dec-16 Page 17 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Activity ID Activity Name Compl. Variance Float 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 B00.0030, Review, resubmission and approval for BIM / CSD / CB B00.0030 Review, resubmission and approval for BIM / CSD / CBWD at B1 | 30 | 30-Nov-15 | 29-Dec-15 | 30-Nov-15 | A 16-Dec-16 90% -287 -39 M+ Podium B00.0040 30-Nov-15 28-Jan-16 30-Nov-15 A 17-Dec-16 B00,0040, Preparation and submission for BIM / CSD / CBWD at Preparation and submission for BIM / CSD / CBWD at G/F (Tear 80% -263 -74 B00.0080 Preparation and submission for BIM / CSD / CBWD at 1M/F (Tea 29-Jan-16 | 28-Mar-16 | 30-Jul-16 A 17-Dec-16 90% -218 -74 B00,0080, Preparation and submission for BIM / CSD / CBWD at B00,0050, Preparation and submission for BIM / CSD / CBWD at B00.0050 -51 Preparation and submission for BIM / CSD / CBWD at 1/F (Tean 30-Nov-15 | 28-Jan-16 | 15-Aug-16 A 17-Dec-16 80% -263 B00.0100, Review, resubmission and approval for BIM / CSD / CB B00.0100 20% Review, resubmission and approval for BIM / CSD / CBWD at 11 29-Mar-16 | 27-Apr-16 | 15-Aug-16 A 17-Dec-16 -193 -16 B00.0090, Preparation and submission for BIM / CSD B00.0090 Preparation and submission for BIM / CSD / CBWD at 2/F (Tean 29-Jan-16 28-Mar-16 01-Nov-16 A 30-Dec-16 50% -227 -51 B00.0070 Review, resubmission and approval for BIM / CSD / CBWD at 1/ 29-Jan-16 | 27-Feb-16 | 14-Nov-16 A 24-Dec-16 -39 B00 0070, Review, resubmission and approval for BIM / CS B00.0060, Review, resubmission and approval for B00.0060 Review, resubmission and approval for BIM / CSD / CBWD at G 29-Jan-16 27-Feb-16 30-Nov-16 06-Jan-17 -254 B00.0110, Review, resubmission and approval for B00.0110 Review, resubmission and approval for BIM / CSD / CBWD at 2/ 29-Mar-16 27-Apr-16 30-Nov-16 06-Jan-17 -26 -207 B00.0120 Preparation and submission for BIM / CSD / CBWD at 3/F (Tean 29-Mar-16 | 27-May-16 | 30-Nov-16 14-Feb-17 B00.0120, Prepar 0% -213 -74 B00.0130 Review, resubmission and approval for BIM / CSD / CBWD at 3/ 30 28-May-16 26-Jun-16 15-Feb-17 21-Mar-17 0% -219 -68 M+ Tower B6B.0000 B6B 0000, Preparation and submis 29-Mar-16 | 12-May-16 | 30-Nov-16 0% -210 -51 Preparation and submission for BIM / CSD / CBWD at 4/F (Tean 24-Jan-17 B6B 0030, Preparation and submis B6B.0030 -74 0% Preparation and submission for BIM / CSD / CBWD at 5/F (Tean 28-May-16 11-Jul-16 30-Nov-16 24-Jan-17 -162 B6B.0070 Preparation and submission for BIM / CSD / CBWD at 6/F (Tean 12-Jul-16 | 25-Aug-16 | 09-Jan-17 04-Mar-17 -155 -74 B6B.0020 Preparation and submission for BIM / CSD / CBWD at 10/F (Tea 13-May-16 26-Jun-16 09-Jan-17 04-Mar-17 B61 -205 -51 B6B.0010 Review, resubmission and approval for BIM / CSD / CBWD at 4/ 13-May-16 01-Jun-16 25-Jan-17 20-Feb-17 -214 -10 B6B.0010, R B6B.0060, R B6B.0060 20-Feb-17 Review, resubmission and approval for BIM / CSD / CBWD at 5/ 12-Jul-16 | 31-Jul-16 25-Jan-17 -166 2 B6B.0110 Preparation and submission for BIM / CSD / CBWD at 7/F (Tean 26-Aug-16 09-Oct-16 17-Feb-17 11-Apr-17 0% -74 -150 B6B.0050 Preparation and submission for BIM / CSD / CBWD at 11/F (Tea 27-Jun-16 10-Aug-16 17-Feb-17 11-Apr-17 0% -199 -51 **CSF Block** B20.0280 13-Feb-16 | 28-Mar-16 | 15-Aug-16 A 16-Jan-17 10% -240 17 B20.0280, Preparation and submission for Preparation and submission for BIM / CSD / CBWD at G/F (Tear B20.0300. Preparation and submission B20.0300 20% 17 Preparation and submission for BIM / CSD / CBWD at 1-5/F (Te 29-Mar-16 | 27-May-16 | 01-Nov-16 A 17-Jan-17 -192 B20 0310, Review, resubmission and approval for BIM / CS B20.0310 24-Dec-16 -150 113 Review, resubmission and approval for BIM / CSD / CBWD at 1 28-May-16 | 26-Jun-16 | 01-Nov-16 A B20.0320 Preparation and submission for BIM / CSD / CBWD at 6/F (Tean 31-Dec-16 25-Feb-17 -187 B20,0320 28-May-16 | 11-Jul-16 B20.0290 76 B20.0290, Review, Review, resubmission and approval for BIM / CSD / CBWD at G/ 29-Mar-16 17-Apr-16 17-Jan-17 11-Feb-17 -244 B20.0340 Preparation and submission for BIM / CSD / CBWD at 7/F (Tean 12-Jul-16 | 25-Aug-16 | 10-Feb-17 03-Apr-17 -180 17 B20.0330 Review, resubmission and approval for BIM / CSD / CBWD at 6/ 12-Jul-16 31-Jul-16 27-Feb-17 21-Mar-17 0% -191 91 Interfacing Car Park and Sewage Pumping Station (SPS) D01.0010 (SPS) BIM / CSD / CBWD - B2-UGF Preparation, submission, re 13-Feb-16 27-Feb-16 26-Jul-16 A 17-Dec-16 75% -240 -73 D01,0010, (SPS) BIM / CSD / CBWD - B2-UGF Preparation, subm D02,0000, (SPS) BIM / CSD / CBWD - B1/F & G/ D02.0000 (SPS) BIM / CSD / CBWD - B1/F & G/F Preparation, submission 01-Oct-15 | 14-Nov-15 | 19-Dec-16 0% -338 -73 07-Jan-17 D02.00 D02.0030 (ICP) BIM / CSD / CBWD - G/F & R/F Preparation, submission, 30-Dec-15 | 28-Jan-16 | 03-Jan-17 27-Feb-17 0% -318 65 **Visual Mock-Up (VMU) VMU Preliminary** VMU Works Period (Contract requirement of 200 calendar days 169 01-Oct-15 17-Apr-16 01-Oct-15 A 27-Dec-16 80% -208 50 VMU Works Period (Contract requirement of 200 calendar A00.3610 **VMU Statutory Submission & Inspection** VMU FSD (Fire Service) A00.3500, VMU - FSD's Inspection & Fire Certificate Issuance, VMU - F A00.3500 VMU - FSD's Inspection & Fire Certificate Issuance 12 18-Mar-16 01-Apr-16 31-Oct-16 A 10-Dec-16 5% -208 50 VMU BD (OP) VMU - Submission of BA14, VMU - Submission of BA14, 11-Dec-16 A00.3510 VMU - Submission of BA14 02-Apr-16 11-Dec-16 0% -253 66 0 A00.3520 A00.3520, VMU - BD Inspection VMU - BD Inspection 12 02-Apr-16 17-Apr-16 12-Dec-16 27-Dec-16 -208 50 ◆ VMU - M+ OP, VMU - M+ OP, A00.3530 17-Apr-16 27-Dec-16 0% -254 63 Last Date for Exercising Provisional Sum & Optional Items (Refer Annex B to Preamble) (To be revised

Prepared on 07-Dec-16

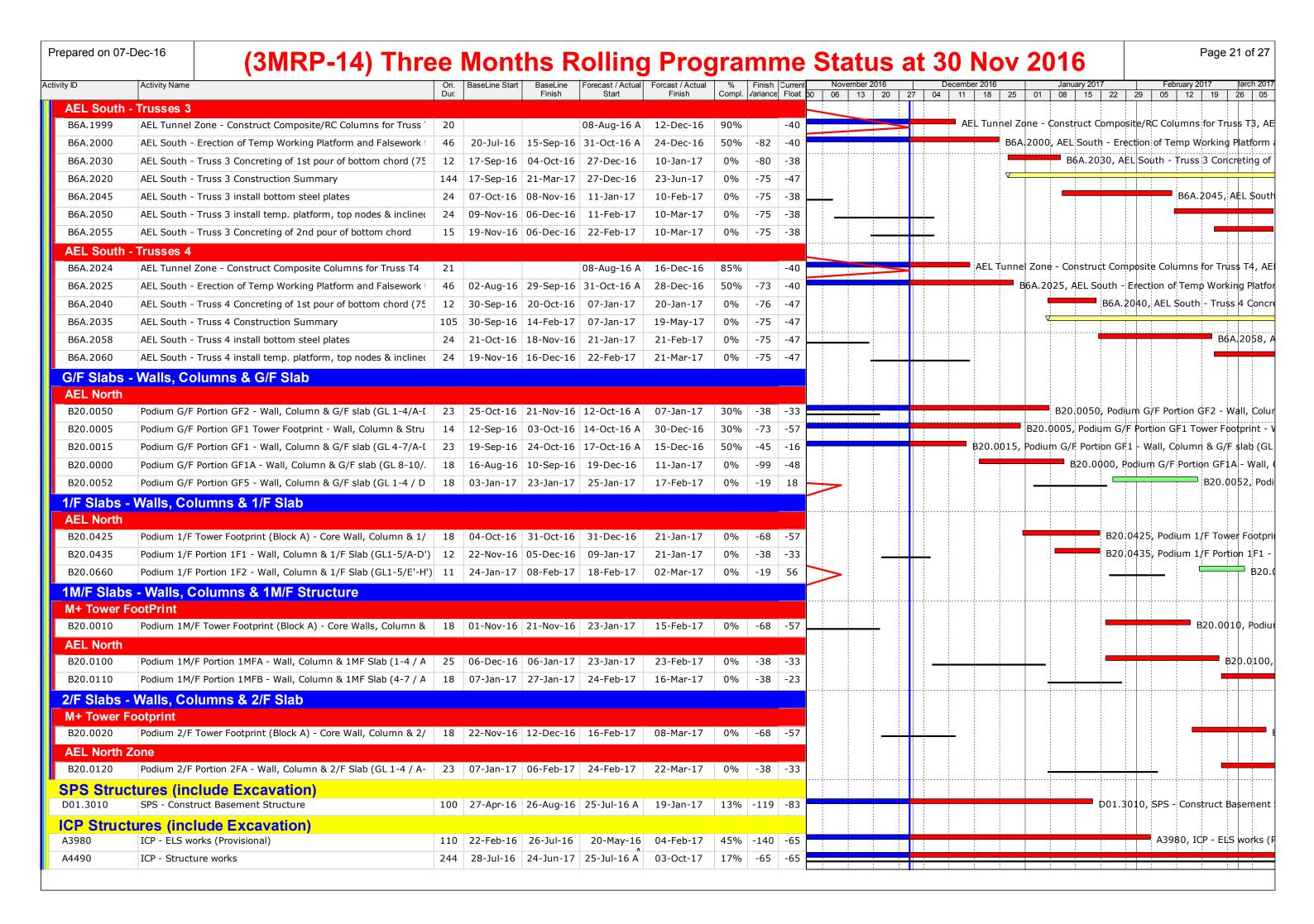
(3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016

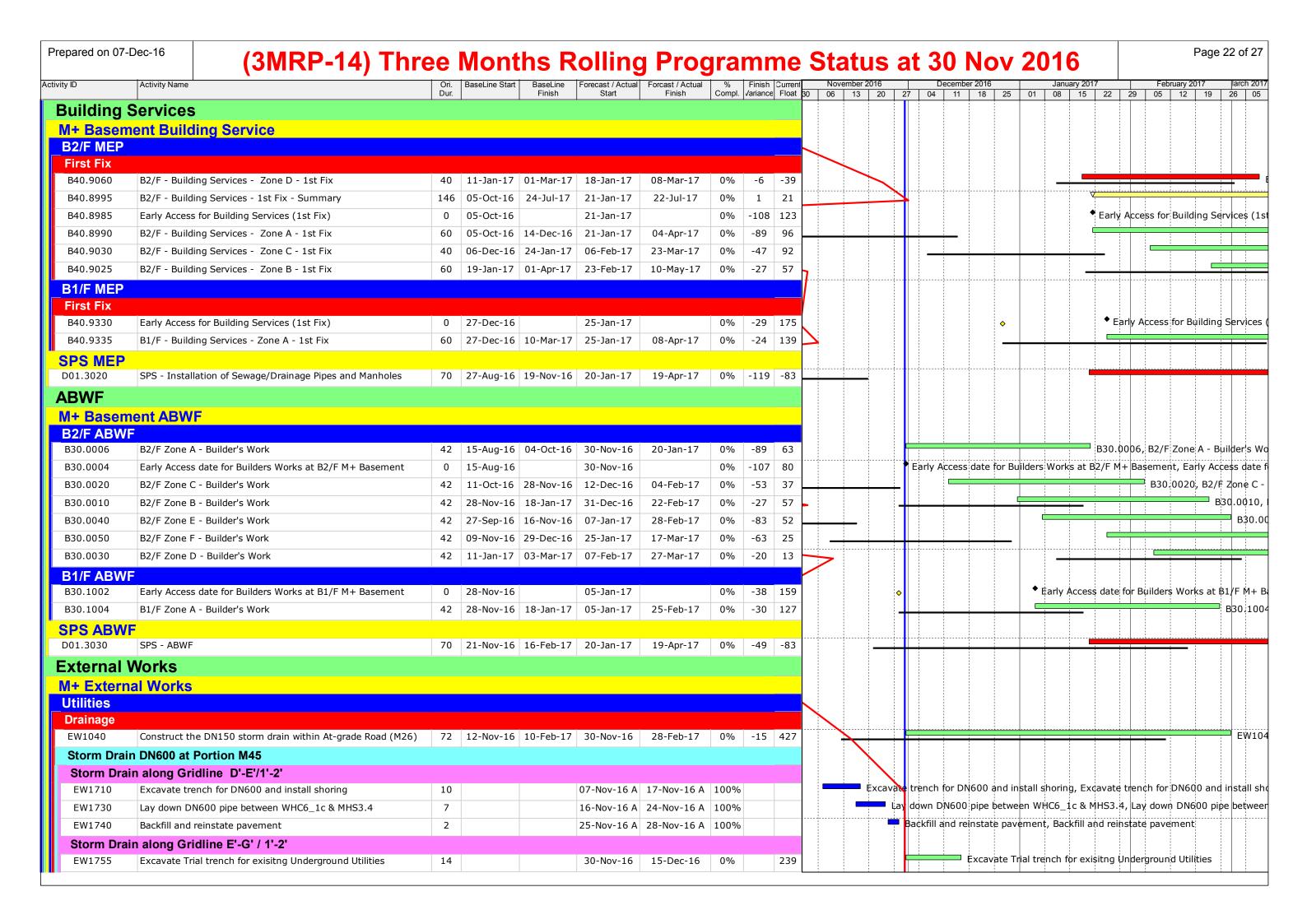
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t. ID	(3WRP-14) Inre														Eobruse:	2017	llar
/ ID	Activity Name	Ori. BaseLine Star Dur.		st / Actual Forcast / Actual Start Finish	% Fin Compl. /aria	ish Current ince Float	November 30 06 13			ecember 201 11 18			January 2017 08 15	22 29	February 05 12		lard 26
	ation & Storage Facility (CSF)																
	Fitting-out Works																
A1.4	Photo studio (2/F) - x-ray protection enhancement	0	29-Sep-16	30-Nov-16	0% -6	1 787			Photo s	tudio (2/	F) - x-ra	y prote	ction enha	incement,	hoto stu	ıdio (2/I	⁻) - :
onseratio	on Laboratory - Furniture and Fixtures																
46.5	Fixed furniture in pantry	0	29-Sep-16	30-Nov-16	0% -6	1 787		ľ	Fixed fi	ırniture ir	n pantry	, Fixed	furniture i	n pantry,			
onseration	on Laboratory - Laboratory Equipment																
A7.1	Exhaust trucks-overhead mounted fume extraction arms	0	29-Sep-16	30-Nov-16	0% -6	1 787		1	Exhaus	t trucks-d	overhead	l moun	ted fume	extraction a	rms, Exl	naust tr	ucks
A7.2	Fume hood cabinet	0	29-Sep-16	30-Nov-16	0% -6	1 787		1	Fume h	ood cabir	net, Fur	ie hood	cabinet,				
A7.3	Exhaust wall (size 5m (L) x 3m (H)	0	29-Sep-16	30-Nov-16	0% -6	1 787		1	Exhaus	t wall (siz	ze 5m (L) x 3m	(H), Exha	ust wall (si	ze 5m (L) x 3m	(H),
PA7.5	Wet shower area free standing enclosure	0	29-Sep-16	30-Nov-16	0% -6	1 787		†	Wet sh	ower area	free st	inding e	enclosure,	Wet showe	r area fr	ee stand	ling
PA7.7	Stainless steel laboratory sink	0	29-Sep-16	30-Nov-16	0% -6	1 787		•	Stainle	ss steel la	borator	sink, s	Stainless s	teel laborat	ory sink	,	
useum																	
	Installation																
PE3.2	Equipment system and machinery for "Juke Box" installation	0	29-Sep-16	30-Nov-16	0% -6	1 787			Equipm	ent syste	em and r	nachine	ery for "Ju	ke Box" ins	allation,	Equipn	ient
ems Rela	ated to Museum Operations																
E4.6	People counting system - module enhancement to CCTV system	0	29-Sep-16	30-Nov-16	0% -6	1 787		•	People	counting	system	- modu	le enhanc	ement to C	CTV syste	em, Peo	ple
ck of H	louse including Museum Workshop and Art Han	dling															
orkshop		a9															
1 4.3	Exhaust wall	0	29-Sep-16	30-Nov-16	0% -6	1 787			Exhaus	t wall, Ex	haust w	all,					
and B	1 Museum Shop including Espresso Bar																
tting-out																	
J2.2	Architectural lightings	0	29-Sep-16	30-Nov-16	0% -6	1 787			Archite	ctural ligh	ntinas, A	rchitect	tural lighti	nas.			
232.3	Security shutter	0	29-Sep-16	30-Nov-16		1 787				y shutter,	- i - I	1		357			
	Security Strategy	o	23 Sep 10	30 1101 10	0 70	1 707			- Decarie	, 5.14.661,	, Jecum	, 5	C. 7				
gnage 12	All non-digital way-finding signage	0	29-Sep-16	30-Nov-16	0% -6	1 787			All non	digital wa	av-findin	a siana	ae All no	n-digital wa	v-findinc	idnad	۵
13	Digital signage at information counters	0	29-Sep-16	30-Nov-16				1 1		1	1 1	1		igital signa	1	1 1	
		0	29-3ep-10	30-1107-10	0 70 -0	767			Digital	signage a		acion cc	bullers, p	igital signa	je ac iiiic	n inacioi	
Kternal 12	Works / Hard & Soft Landscape	0 26 Con 15	20.1	lov 16	00/ 4	21 707			Elomon	ta coolina	main	vontila	tion intolk	schaft / ma	intohan	2000	
	Elements cooling main - ventilation intake shaft / maintenance	0 26-Sep-15		Nov-16		31 787								shaft / ma			
14	EMSD compliant design for canopy extension to G/F to L3 cano	0	29-Dec-15	30-Nov-16	0% -3	30 /8/			EMSD C	ompijant	uesign	or cano	ppy extens	ion to G/F	.o L3 car	opy esc	ala
	eral Issues				0.5:						10-5-					_	
)6	Addition of 1 no. 1250TR chiller installation at M+ DCS plantroc	0	24-Oct-16	30-Nov-16	0% -3	6 787			Addition	n of 1 no.	1250TR	chiller	installatio	n at M+ DC	S plantr	oom for	۲3
	ovisional Sums / Options for M+ Main Works Con	tract															
2.2	Interface car park - ELS, Architectural and BS works	0	28-Jan-16	30-Nov-16		06 645								BS works,			
3.2	Sewage pumping station (SPS) - ELS, foundation, signage, buil	0	28-Jan-16	30-Nov-16		06 787		1 1		(1 1	ndation, sig			
24	Sea water pump cell - basic Building Services provisions	0	26-Sep-15	30-Nov-16	0% -4	30 787				1	- i - I	1		ces provisio			
5	BWIC / basic Building Services provisions for CLP transformer rc	0	26-Sep-15	30-Nov-16	0% -4	31 787				1		1.		for CLP tran	1		
6	CA/RSS M+PSO - Complete office accommodation and supporting	0	26-Sep-15	30-Nov-16	0% -4	31 787		†	CA/RSS	M+PSO	- Comple	ete offic	e accomm	odation an	d suppor	ting faci	liti
P7	Contractor's proposed of SOM and IPS	0	26-Sep-15	30-Nov-16	0% -4	31 787		†	Contrac	tor's prop	oosed of	SOM ar	nd IPS, Co	ntractor's p	roposed	of SOM	and
onstru	ction Milestones (Internal Reference)																
0150	SPS Structure Topping-Out	0	26-Aug-16	19-Jan-17	0% -1	46 -100							* \$	PS Structur	e Toppin	g-Out,	SPS
alimin	aries / Construction																
1 ant & E 00.2110	M+ Podium - Erection of Material Hoists / Loading Platform	30 22-Nov 16	5 28-Dec-16 16-F	Feb-17 22-Mar-17	0% -6	8 93											_
00.2110	Pri rodium - Liection of Material Hoists / Lodding Mation	20 ZZ-NOV-16	20-DEC-10 10-F	εn-11	0 70 -6	33						!					上



Prepared on 07-Dec-16 Page 20 of 27 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 Activity Name Activity ID % Finish Current Compl. Variance Float 3 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 AEL North - B1/F Slab for Truss T1, T2 & T5 Erection C10.0120 AEL North - Construct Found Space Basement Wall and Cols to 15 02-Sep-16 23-Sep-16 30-Nov-16 16-Dec-16 0% -64 524 C10.0120, AEL North - Construct Found Space Basement Wall an AEL North - B1/F Slab for CSF & RDE (North of GL 1) B10.3150 AEL North - Wall, Column & B1 Slab (Portion B1H) (Portion A10 11-Oct-16 | 05-Dec-16 | 14-Nov-16 A 30-Dec-16 20% -20 -39 B10.3150, AEL North - Wall, Column & B1 Slab (Portion B10 3170, AEL North - Wall, Colur B10.3170 0% -63 -47 AEL North - Wall, Column & B1 Slab (Portion B1K) (Portion A12 25-Oct-16 | 08-Nov-16 | 11-Jan-17 24-Jan-17 ◆ Complete Wall, Column & B1 \$lab B10.3260 -58 Complete Wall, Column & B1 Slab (exclude AEL Zone & East of 05-Dec-16 24-Jan-17 0% -50 C10.0385 AEL North - External Wall & B1 Slab GL 1'-7'/J' within M12 (Def C10.0385, AEL N 29-Dec-16 17-Jan-17 25-Jan-17 15-Feb-17 0% -22 -47 AEL South - B1/F Slab for DCS to facilitateTruss Erection B10.2115, AEL South (DCS) - Remove 2nd Layer Struts at 0,0mPD of DCS Plant R B10.2115 AEL South (DCS) - Remove 2nd Layer Struts at 0.0mPD of DCS 29-Apr-16 | 12-May-16 | 01-Nov-16 A | 26-Nov-16 A | 100% | -133 B6A.2140 AEL South - Plant Room - RC Works to +2.7mPD 53 22-Feb-17 28-Apr-17 21-Feb-17 28-Apr-17 0% 1 17 AEL South - RC Structures Prior to Area M14 H/O B10.3315 AEL South - Construct Walls, Column & Staircases to G/F Level 29-Apr-16 | 13-Jun-16 | 24-Oct-16 A 30-Dec-16 -141 138 B10.3315, AEL South - Construct Walls, Column & Sta 20% B10.3310, AEL South - Construct Basement Road Wall between B10.3310 AEL South - Construct Basement Road Wall between PC 109 & 29-Apr-16 | 24-May-16 | 30-Nov-16 19-Dec-16 -145 124 B10.3290, AEL South - Construct Basement Road Wall between B10.3290 21-Apr-16 | 14-Jun-16 | 30-Nov-16 -132 | 124 AEL South - Construct Basement Road Wall between PC 96 & P 19-Dec-16 B10.3320 B10.3320, AEL South - Construct G/F slab betwe AEL South - Construct G/F slab between PC 105, 109 & 116 03-Jun-16 | 27-Jun-16 | 16-Dec-16 06-Jan-17 -136 124 B10.3300 AEL South - Construct External Wall between PC 96 & PC105 to 0% B10.3300, AEL South - Construct External 21-Apr-16 28-May-16 20-Dec-16 20-Jan-17 -167 146 LG/F Slab - Walls, Columns & LG/F Slabs **AEL North - CSF & RDE Zone** B10.3650 AEL North - Wall, Column & LG/F Slab (Portion A6, A7, A10, A1 | 38 | 03-Jan-17 | 18-Feb-17 | 16-Feb-17 | 31-Mar-17 **Podium Super-Structures Trusses AEL Tunnel Zone -Trusses 1** C10.0150 AEL Tunnel Zone - Erection of Temp Working Platform and False 25-Jun-16 | 24-Aug-16 | 12-Jul-16 A 16-Dec-16 85% -95 -91 C10.0150, AEL Tunnel Zone - Erection of Temp Working Platform C10.0155 16-May-17 0% -84 -89 AEL Tunnel Zone - Truss 1 Construction Summary 25-Aug-16 | 27-Jan-17 | 17-Dec-16 C10.0160, AEL Tunnel Zone - Truss 1 Concreting of C10.0160 25-Aug-16 | 10-Sep-16 | 17-Dec-16 03-Jan-17 0% -92 -91 AEL Tunnel Zone - Truss 1 Concreting of 1st pour of bottom cho C10.0185, AEL Tunnel Zor C10.0185 AEL Tunnel Zone - Truss 1 install bottom steel plates 12-Sep-16 20-Oct-16 04-Jan-17 03-Feb-17 -89 -85 C10.0190 C10 AEL Tunnel Zone - Truss 1 install temp platform, top nodes & ir 21-Oct-16 18-Nov-16 04-Feb-17 03-Mar-17 0% -89 C10.0195 C10 AEL Tunnel Zone - Truss 1 Concreting of 2nd pour of bottom ch 02-Nov-16 18-Nov-16 15-Feb-17 03-Mar-17 0% -84 -89 **AEL Tunnel Zone -Trusses 2** C10.0162, AEL Tunnel Zone - Erection of Temp Working Platform C10.0162 13-Jul-16 09-Sep-16 12-Jul-16 A 16-Dec-16 85% -81 -79 AEL Tunnel Zone - Erection of Temp Working Platform and False C10.0170, AEL Tunnel Zone - Truss 2 Concre C10.0170 AEL Tunnel Zone - Truss 2 Concreting of 1st pour of bottom cho 12 09-Sep-16 26-Sep-16 27-Dec-16 10-Jan-17 0% -86 -91 C10.0165 09-Sep-16 21-Feb-17 27-Dec-16 01-Jun-17 0% -80 -91 AEL Tunnel Zone - Truss 2 Construction Summary C10.0198 10-Feb-17 -91 C10.0198, AEL Tunn AEL Tunnel Zone - Truss 2 install bottom steel plates 27-Sep-16 | 02-Nov-16 | 11-Jan-17 0% -80 C10.0200 AEL Tunnel Zone - Truss 2 install temp. platform, top nodes & i 03-Nov-16 | 30-Nov-16 | 11-Feb-17 10-Mar-17 0% -80 -91 C10.0205 AEL Tunnel Zone - Truss 2 Concreting of 2nd pour of bottom ch 14-Nov-16 | 30-Nov-16 | 22-Feb-17 10-Mar-17 0% -80 -91 **AEL Tunnel Zone -Trusses 5** C10.0172 C10.0172, AEL Tunnel Zone - Erection of Temp Working Platform and Fa 13-Jul-16 | 09-Sep-16 | 12-Jul-16 A 08-Dec-16 -74 -76 AEL Tunnel Zone - Erection of Temp Working Platform and False 95% C10.0180, AEL Tunnel Zone - Truss 5 Concreting of 1st pour of t C10.0180 AEL Tunnel Zone - Truss 5 Concreting of 1st pour of bottom cho 19-Sep-16 07-Oct-16 30-Nov-16 A 17-Dec-16 5% -60 -71 C10.0175 19-Sep-16 04-Feb-17 30-Nov-16 13-Apr-17 0% -71 AEL Tunnel Zone - Truss 5 Construction Summary -57 C10.0215 -71 C10.0215, AEL Tunnel Zone - Truss 5 i AEL Tunnel Zone - Truss 5 install bottom steel plates 08-Oct-16 09-Nov-16 19-Dec-16 18-Jan-17 0% -57 -71 C10.0220, AEI C10.0220 AEL Tunnel Zone - Truss 5 install temp. platform, top nodes & i 24 10-Nov-16 | 07-Dec-16 | 19-Jan-17 18-Feb-17 0% -57 C10.0225 -71 C10.0225, AEL AEL Tunnel Zone - Truss 5 Concreting of 2nd pour of bottom ch 21-Nov-16 07-Dec-16 02-Feb-17 18-Feb-17 0% -57 C10.0250 AEL Tunnel Zone - Truss 5 install top beam steel plates 08-Dec-16 | 30-Dec-16 | 20-Feb-17 11-Mar-17 -57 -71 C10.0280 AEL Tunnel Zone - Truss 5 Concreting of inclined member 17 08-Dec-16 29-Dec-16 20-Feb-17 10-Mar-17 0% -57 -71





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(3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016

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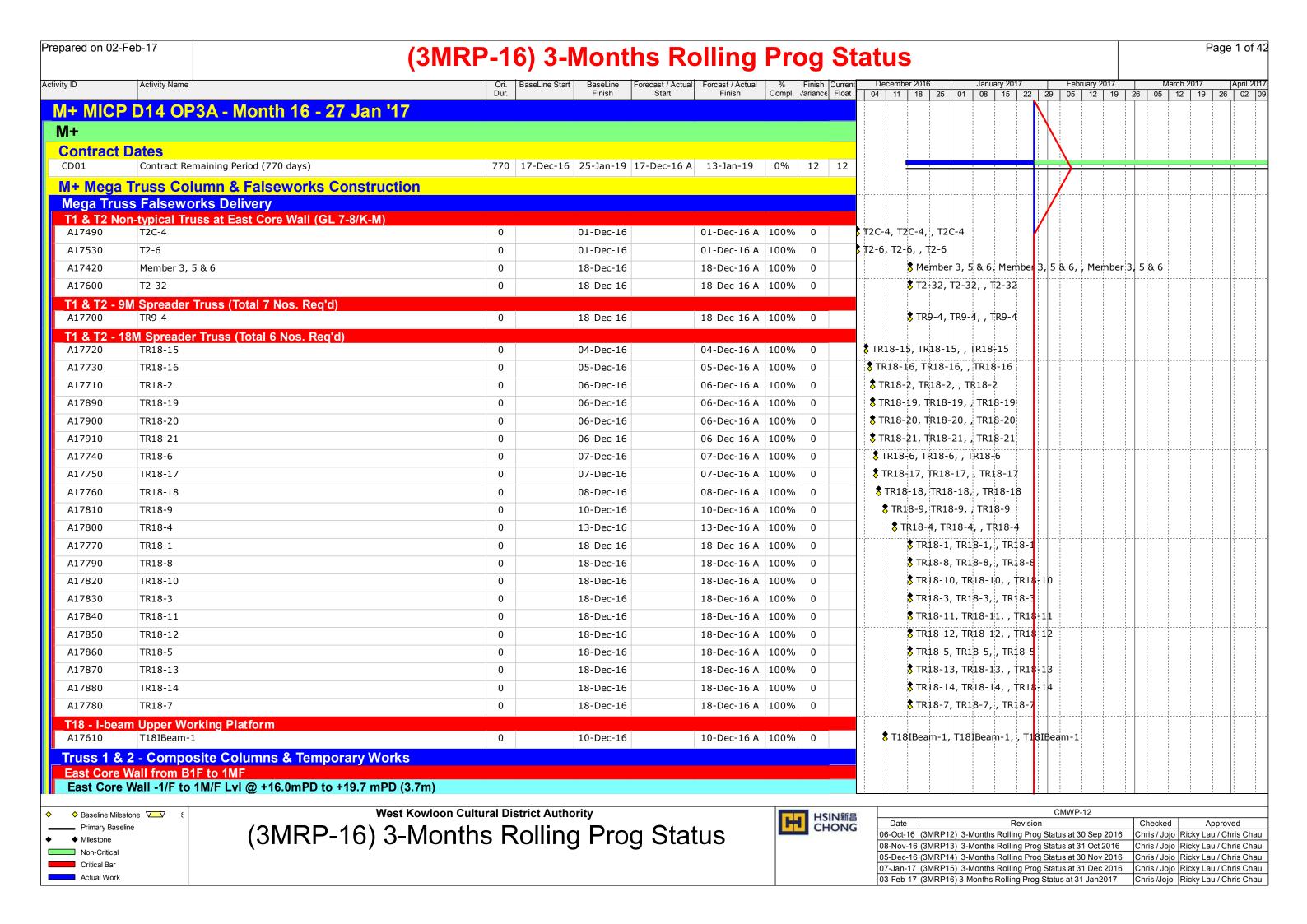
vity ID	Activity Name		BaseLine Start BaseLine		Forcast / Actual	1 %	Finish Current	Novemb		December 2016 January 2017	February 2017	larch
	·	Dur.	Finish	Start	Finish	· ·	√ariance Float 3	0 06 1		27 04 11 18 25 01 08 15 22	29 05 12 19	
EW1765	Complete B2 Slab, Columns & & Walls at A6 & A7	0		30-Nov-16*		0%	336			Complete B2 Slab, Columns & & Walls at A6 & A		
EW1758	Install support to existing Underground Utilities	7		16-Dec-16	24-Dec-16	0%	239			Install support to existing Un		- 1 1 1
EW1760	Excavate trench for DN600 at gridline E'-G' / 1' and install shor	10		27-Dec-16	07-Jan-17	0%	239				or DN600 at gridline	1 1
EW1780	Lay down DN600 at gridline E'-G'/1'	7		09-Jan-17	16-Jan-17	0%	239				DN600 at gridline E'	- i i
EW1800	Backfill trench at gridline E'-G'/1'	2		17-Jan-17	18-Jan-17	0%	239			□ Backfill t	rench at gridline E'-0	G'/1'
Storm Drai	n DN450 at Portion M01											
	in along Gridline G'-J' /1'-2											
EW1820	Excavate Trial Trench for exsiting Underground Utilities	14		19-Jan-17	07-Feb-17	0%	239				Excavate Tri	
EW1850	Install support to existing Underground Utilities	8		08-Feb-17	16-Feb-17	0%	239				Insta	all supp
EW1810	Excavate trench for DN600 at gridline G'-J'/1' & install shoring	7		17-Feb-17	24-Feb-17	0%	239					Excav
EW1830	Laydown DN600 at gridline G'-J'/1'	7		25-Feb-17	04-Mar-17	0%	239					
Storm Drai	in DN375 at Portion M45											
Storm Dra	in along Gridline A-K' / 5'											
EW6140	Lay down DN375 pipe between WHC6_1e	12		10-Nov-16 A	23-Nov-16 A	100%				Lay down DN375 pipe between WHC6_1e, Lay down I)N375 pipe betweer	n WHC
EW6150	Backfill and reinstate pavement	4		24-Nov-16 A	28-Nov-16 A	100%			-	Backfill and reinstate pavement, Backfill and reins	tate pavement	
Storm Drai	n DN150 at Portion M45											
Storm Dra	in along Gridline A / 5' - 6'											
EW1900	PIW handover of WHC6_1f for M+ connection	0			30-Nov-16*	0%	-111			PIW handover of WHC6_1f for M+ connection,		
EW1910	Fence off work area for DN150 storm drain excavation	1		30-Nov-16	30-Nov-16	0%	276			Fence off work area for DN150 storm drain exca	vation	
EW1915	Excavate Trial Trench fo exisiting Underground Utilities	14		01-Dec-16	16-Dec-16	0%	276			Excavate Trial Trench fo exisiting U	nderground Utilities	3
EW1930	Install support to exisiting Underground Utilities	8		17-Dec-16	28-Dec-16	0%	276			Install support to exisiting	J Underground Utilit	ies
EW1920	Excavate trench for DN150 and install shoring	6		29-Dec-16	05-Jan-17	0%	276			Excavate trench for	DN150 and install	shorin
EW1940	Lay down DN150 and connect to WHC6_1f	9		06-Jan-17	16-Jan-17	0%	276			Lay down	DN150 and connect	t to WF
EW1950	Backfill and reinstate pavement	3		17-Jan-17	19-Jan-17*	0%	276			□ Backfill	and reinstate pavem	nent
Storm Dra	in DN300 along Gridline G-M/14											
EW1945	DCS Plant Room RC Structure complete (including defered pile	0			30-Nov-16	0%	342			DCS Plant Room RC Structure complete (includir	ng defered pile caps	& sum
EW1955	Prepare / Submit Temp Works ELS with ICE Cert	14		30-Nov-16	15-Dec-16	0%	244			Prepare / Submit Temp Works ELS v	vith ICE Cert	
EW1960	Excavate Trial Trench for existing underground utilities	14		06-Dec-16	22-Dec-16	0%	244			Excavate Trial Trench for exist	ing underground ut	ilities
EW1970	Install support on existing underground utilities	14		23-Dec-16	10-Jan-17	0%	244			Install support	on existing undergro	round u
EW1970	Excavate to formation level & install laterla support	14		11-Jan-17	26-Jan-17	0%	244				cavate to formation	
EW1990	Construct Mnahole S2.12 & S2.13	14		27-Jan-17	15-Feb-17	0%	244				Consti	
EW2040	Install DN300 pipe and connect to Manholes S2.12 & S2.13	7		16-Feb-17	23-Feb-17	0%	244					
EW2050	Backfill to existing ground level	5		24-Feb-17	01-Mar-17*	0%	244			 		E
		3		2.1001/	OI Hul I/	0 70	277		:			
EW8610	in DN600 along Gridline B-G/14 Excavate Trial Trench for existing underground utilities	14		30-Nov-16	15-Dec-16	0%	137			Excavate Trial Trench for existing up	nderground utilities	
EW8605	Completion of B1 Slab (Portion B1E)	0		20-1404-10	30-Nov-16	0%	178			Completion of B1 \$lab (Portion B1E),	3.53.14 46.116.63	
	, ,			16 Dec 10						Install support on ex	visting underground	- -
EW8620	Install support on existing underground utilities	14		16-Dec-16	04-Jan-17	0%	137				te to formation leve	
EW8630	Excavate to formation level & install laterla support	14		05-Jan-17	20-Jan-17	0%	249		!	Excava	Construct N	
EW8640	Construct Mnahole S2.12 & S2.13	14		21-Jan-17	09-Feb-17	0%	249		!			
EW8650	Install DN300 pipe and connect to Manholes S2.12 & S2.13	7		10-Feb-17	17-Feb-17	0%	249				Insta	
EW8660	Backfill to existing ground level	5		18-Feb-17	23-Feb-17*	0%	249					Backf
	in DN750 along Gridline A-B/14									<u> </u>	ļ	
EW8670	Excavate Trial Trench for existing underground utilities	14		05-Jan-17	20-Jan-17	0%	137			Excava	te Trial Trench for e	-
EW8680	Install support on existing underground utilities	14		21-Jan-17	09-Feb-17	0%	137				Install supp	port on

Page 24 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 BaseLine Finish Activity ID Activity Name February 2017 Compl. Variance Float 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 EW8690 Excavate to formation level & install laterla support 14 10-Feb-17 25-Feb-17 0% 221 0% EW8700 Construct Mnahole S2.12 & S2.13 14 27-Feb-17 14-Mar-17 221 Storm Drain DN700 along Gridline A/3-11 Excavate EW8760 Excavate Trial Trench for existing underground utilities 14 10-Feb-17 25-Feb-17 0% 137 14 0% 137 EW8770 Install support on existing underground utilities 27-Feb-17 14-Mar-17 Sewage EW1000 Construct the DN375 sewer drain within Austin Road West and 50 29-Dec-15 29-Feb-16 30-Nov-16 02-Feb-17 0% -243 521 EW1000, Construct the DN Sewage at Austin Road (Portion L09) Application & Approval of Excavation Permit (HyD) for works along EW1230 0% Application & Approval of Excavation Permit (HyD) for works alc 14 30-Nov-16 15-Dec-16 250 PIW Handover date of Manhole F1.2 to HCC, EW1340 0 0% PIW Handover date of Manhole F1.2 to HCC 30-Nov-16* -17 Application & approval of TTMS EW1215 Application & approval of TTMS 28 30-Nov-16 04-Jan-17 0% 257 Prepare and submit design of ELS within Austin Roa Prepare and submit design of ELS within Austin Road EW1270 14 16-Dec-16 04-Jan-17 250 0% Approval of ELS design 7 EW1280 Approval of ELS design 05-Jan-17 12-Jan-17 0% 250 Excavate Trial Trench EW1290 21 Excavate Trial Trench for UU within Austin Road Area 13-Jan-17 09-Feb-17 0% 218 Install Lateral Sup EW1300 5 10-Feb-17 15-Feb-17 0% Install Lateral Support 218 Construct EW1310 7 218 Construct M+ Terminal Manhole F1.3A 16-Feb-17 23-Feb-17 0% EW1320 Lay down DN375 in Austin Area and Backfill to adjacent ground 21 24-Feb-17 20-Mar-17 0% 218 Sewage adjacent to CLP Station (Portion L19) Storm EW6060 72 30-Nov-16 28-Feb-17 0% 499 Storm and Sewer drain last manhole connection Lyric's (Gammon's) associate EW1225 Lyric's (Gammon's) associated works at Portion L06 complete / 0 31-Jan-17* 0% 0 Excavate Trench and i EW1235 Excavate Trench and install shoring for sewer drain along CLP S 7 01-Feb-17 08-Feb-17 213 0% Construct EW1240 14 Construct manholes F1.3C and F1.3B 09-Feb-17 24-Feb-17 0% 213 EW1250 Lay down DN375 storn drain pipe from gridline J adjacent to CL 28 25-Feb-17 29-Mar-17 0% 213 Sewage DN300 at Portion M01, Gridline A / 3-14 EW1355 Completion of B1 \$lab (Portion B1G, Portion A6, A7), Completion of B1 Slab (Portion B1G, Portion A6, A7) 0 30-Nov-16 0% 283 Excavate Trial Trench for existing Underground Utilities EW1356 Excavate Trial Trench for existing Underground Utilities 21 30-Nov-16 24-Dec-16 0% 205 Install support to existing Underground Utilities EW1358 7 27-Dec-16 04-Jan-17 0% 205 Install support to existing Underground Utilities Excavate Trench and install EW1360 21 01-Feb-17 Excavate Trench and install shoring 05-Jan-17 0% 205 EW1370 Construct Manholes F2.1A, F2.1B, F2.1C, F2.1D & Terminal Manholes F2.1A, F2.1B, F2.1 28 02-Feb-17 06-Mar-17 0% 205 Gas EW1025 Construct the branch gas main for M+ 50 01-Jun-16 20-Jul-16 30-Nov-16 02-Feb-17 0% -143 | 399 EW1025, Construct the bra EW1030 Construct the branch gas main for RDE building 21-Jul-16 08-Sep-16 03-Feb-17 01-Apr-17 0% -159 399 **Gas Main at Portion M45** Gas Main along Gridline E' - I' / 1' Take Possession date of M45 (M45 IS Appendix D1, 31 July 16), 30-Nov-16* EW1035 Take Possession date of M45 (M45 IS Appendix D1, 31 July 16) 30-Nov-16* 0% -122 ◆ RDE B1H Slab complete (Portion A10, A11 & A12) EW6130 RDE B1H Slab complete (Portion A10, A11 & A12) 0 06-Jan-17 0% 367 Mobilise Equipment / Materials to Site 4 EW1095 07-Jan-17 11-Jan-17 Mobilise Equipment / Materials to Site 0% 264 Trial Trench for Underground Utilitie 10 EW1105 Trial Trench for Underground Utilities 12-Jan-17 23-Jan-17 0% 264 Install support for existing 7 EW1115 Install support for existing Underground Utilities 24-Jan-17 03-Feb-17 0% 264 Excavate Trei EW1165 14 0% Excavate Trench for Main Gas 100mm and install shoring 04-Feb-17 20-Feb-17 264 14 EW1175 Lay down Main Gas 100mm 21-Feb-17 08-Mar-17 0% 264 **WSD** Water Main Works at Portion M45 Watermain (FH-CH250) interface: M+Planned date (1 Jun16), 30-Nov-16* Watermain (FH-CH250) interface: M+Planned date (1 Jun16) EW1147 30-Nov-16* 0% -182

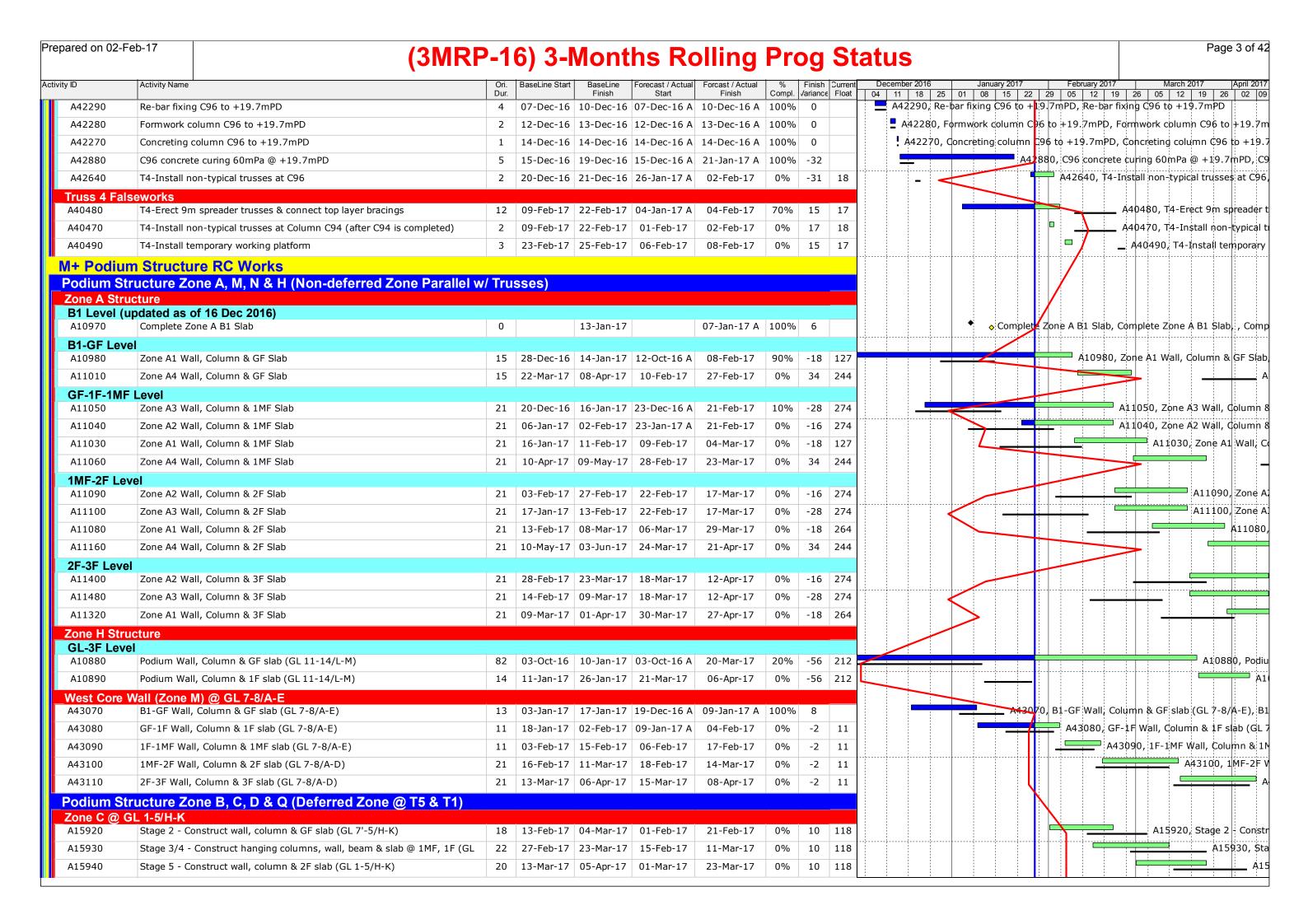
Page 25 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 BaseLine Finish Activity ID Activity Name 04 11 18 25 01 08 15 22 29 05 12 19 26 05 Compl. Variance Float PIW Contractor Handover Portion M45 to HCC (IS Appendix D1, item 36, 31 Jul EW1150 PIW Contractor Handover Portion M45 to HCC (IS Appendix D1, Ω 30-Nov-16* 0% -122 14 Remove existing hoarding fixed to Sheet pile EW1160 Remove existing hoarding fixed to Sheet pile 30-Nov-16 15-Dec-16 0% -11 Install a new hoarding with 500mm clearance from roadsid EW1170 7 24-Dec-16 0% -11 Install a new hoarding with 500mm clearance from roadside 16-Dec-16 Excavate Trench to expose watermains by PIW & ir EW1180 Excavate Trench to expose watermains by PIW & install shoring 7 27-Dec-16 04-Jan-17 0% -11 Cut down sheet piles for water pipe connection 7 -11 EW1190 0% Cut down sheet piles for water pipe connections 05-Jan-17 12-Jan-17 Construct Incoming W EW1510 21 09-Feb-17* -11 Construct Incoming Water Mains (1- DN100 salt water) 13-Jan-17 0% Construct Incoming W EW1500 Construct Incoming Water Mains (2- DN150 Fresh Water) 21 -11 13-Jan-17 09-Feb-17* Water Main Works at Portion M01 EW6090 Construct the incoming water mains (two DN150 fresh water, a 90 10-Feb-17 10-Jun-17 0% -11 Telecom EW1080 Lay Telecom FTNS duct and complete pits connection 72 | 27-Jun-16 | 18-Oct-16 | 20-Dec-16 20-Mar-17 0% -123 199 **Telecom** Construct ICT & ELV drawpits @ G EW1590 15 Construct ICT & ELV drawpits @ Gridline M/14 07-Jan-17* 25-Jan-17 0% 469 Construct 28 DN1 EW1600 14 Construct 28 DN100 FTNS drawpit @ gridline M/14 0% 469 25-Jan-17 14-Feb-17 14-Feb-17 Const EW1610 14 02-Mar-17 0% 469 Construct 4# 28 DN100 FTNS drawpit @ gridline A-M/14 **CLP** EW1090 Excavate trench in footway for the 11kV direct buried cables 02-Jun-16 18-Jun-16 30-Nov-16 13-Dec-16 0% -124 432 EW1090, Excavate trench in footway for the 11kV direct buried cable EW1100, Lay 11kV power cable by CLP (by EW1100 Lay 11kV power cable by CLP (by others) 20-Jun-16 28-Jul-16 14-Dec-16 14-Jan-17 -124 | 432 EW1110, Backfilling footway to adjace EW1110 Backfilling footway to adjacent ground level 29-Jul-16 06-Aug-16 16-Jan-17 21-Jan-17 -124 432 EW1120 Allow Access for PIW Contractor to carry out works for 132kV ca 0 07-Aug-16 22-Jan-17 0% -168 608 Allow Access for PIW Contractor to ca EW1130, EW1130 Lay 132kV cable by CLP (by others) 08-Aug-16 12-Sep-16 23-Jan-17 23-Feb-17 0% -124 432 EW1 EW1140 Backfilling footway to adjacent ground level 13-Sep-16 22-Sep-16 24-Feb-17 02-Mar-17 0% -124 432 **Entrance Portal Area** Entrance Portal Area - Dewatering Complete, EW2000 Entrance Portal Area - Dewatering Complete 0 08-Nov-16 11-Jan-17 0% -63 -25 **\langle** EW2010, Entrance Porta EW2010 09-Nov-16 01-Dec-16 11-Jan-17 06-Feb-17 0% -51 -18 Entrance Portal Area - Excavation EW2020 Entrance Portal Area - Construct Entrance Portal Area to B1 Str 17-Nov-16 22-Dec-16 19-Jan-17 25-Feb-17 -51 -18 EW2020 EW2030 Entrance Portal Area - Backfill to Soffit of Basement B1 Structur 23-Dec-16 21-Jan-17 27-Feb-17 25-Mar-17 0% -51 194 **Sea Water Drainage Pipe** EW3000 Take Possession of M15, M16, M38 & M39 02-Sep-16 15-Nov-16 A 100% -74 ssion of M15,M16, M38 & M39, Take Possession of M15,M16, M38 & M39, 15-N Take Possession of Site Portion M41 & M42, Take Possession of Site Portion M4 EW3030 Take Possession of Site Portion M41 & M42 03-Oct-16 30-Nov-16 -58 532 EW3010 Install Seawater Discharge Pipes in Portions M15, M16, M38 & 02-Sep-16 | 09-Feb-17 | 30-Nov-16 29-Apr-17 0% -64 353 EW3040 Install Seawater Discharge Pipes in Portions M41 & M42 130 03-Oct-16 16-Mar-17 30-Nov-16 16-May-17 0% -44 393 **Sea Water Drainage Pipe Seawater Intake and Outfall Pipeworks** Take Possession of Site Portion M41 & M42 (Appendix D2, 10ct16), 30-Nov-16 EW8980 Take Possession of Site Portion M41 & M42 (Appendix D2, 10cl 0 30-Nov-16* 0% -60 Seawater outfall pipeworks underground section Ch0 - 108 (starting from Ch108) Driving of sheet piles, Driving of sheet piles EW3100 Driving of sheet piles 32 12-Nov-16 A 23-Dec-16 30% 171 Excavation for installing 1st layer of walings and struts, Excavation for EW3120 10 Excavation for installing 1st layer of walings and struts 21-Nov-16 A 10-Dec-16 20% 171 Installing 1st layer of walings and struts, Installing 1st layer of EW3130 Installing 1st layer of walings and struts 18 25-Nov-16 A 20-Dec-16 20% 171 Hanging and supporting of existing underground KGO and other service 9 EW3140 0% 174 Hanging and supporting of existing underground KGO and other 01-Dec-16 12-Dec-16 Ch105 to 108, for future connections by Lyric (trench fromation -3.6mPD) Excavation for installing 2nd layer of walings and struts EW3200 01-Dec-16 171 Excavation for installing 2nd layer of walings and struts 5 07-Dec-16 0% Installing 2nd layer of walings and struts EW3210 7 171 Installing 2nd layer of walings and struts 07-Dec-16 15-Dec-16 0% Excavation to bottom of trench 7 171 EW3220 Excavation to bottom of trench 15-Dec-16 24-Dec-16 0%

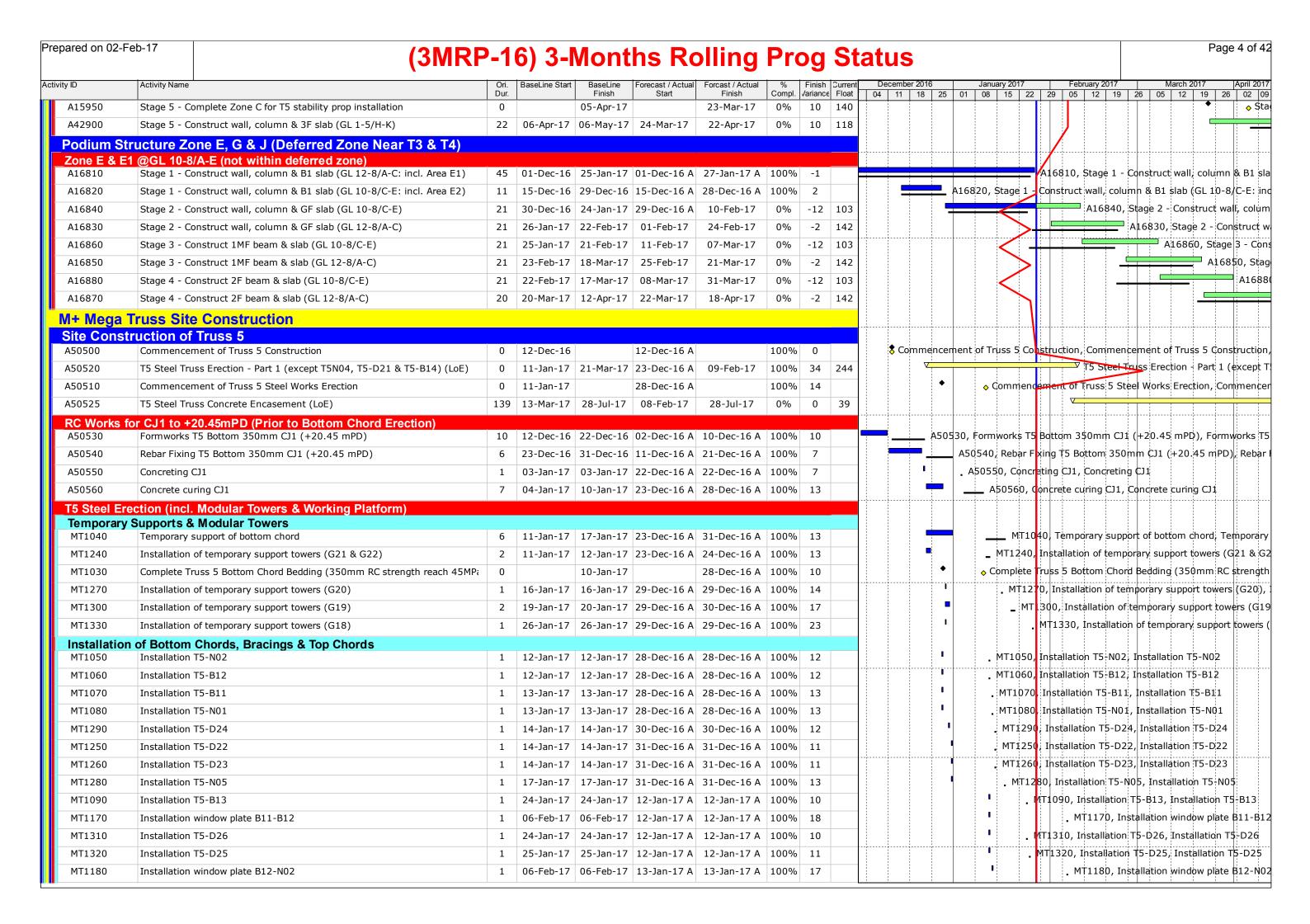
Page 26 of 27 Prepared on 07-Dec-16 (3MRP-14) Three Months Rolling Programme Status at 30 Nov 2016 BaseLine Finish Activity ID Activity Name Compl. Variance Float 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 MS pipes, fittings and tee off Installation for future EW3230 MS pipes, fittings and tee off Installation for future connections 7 24-Dec-16 04-Jan-17 0% 171 Thrust blocks construction 5 EW3240 Thrust blocks construction 04-Jan-17 10-Jan-17 0% 171 Backfilling for construction of gate valve cha 3 EW3250 13-Jan-17 0% 171 Backfilling for construction of gate valve chamber 10-Jan-17 Construction of bottom part of gate value 7 EW3260 Construction of bottom part of gate valve chamber 13-Jan-17 21-Jan-17 0% 171 Construction of 7 EW3270 10-Feb-17 18-Feb-17* 0% 192 Construction of remaining part of gate valva chamber CH5 to 40 (trench formation +0.9mPD), Ch40 to 105 (trench formation+1.8mPD), Excavation to bottom of trench EW3280 Excavation to bottom of trench 14 01-Dec-16 17-Dec-16 0% 191 Construction of bottom part of washout chamber at Ch39 7 EW3290 Construction of bottom part of washout chamber at Ch39 17-Dec-16 28-Dec-16 0% 191 MS pipe and fittings installation C 14 EW3300 MS pipe and fittings installation Ch5 to 40 10-Jan-17 26-Jan-17 0% 202 \blacksquare MS pipe and fittings i 14 EW3310 MS pipe and fittings installation Ch40 to 105 21-Jan-17 10-Feb-17 0% 171 Construction of EW3320 Construction of remaining part of washout chamber 7 10-Feb-17 18-Feb-17 0% 192 Thrust blocks of 7 EW3330 171 Thrust blocks construction 10-Feb-17 18-Feb-17* 0% Ch0 to 5 EW3340 07-Mar-17 171 MS pipe and fittings installation 14 18-Feb-17 0% DCS Box \bullet Access to Portion M15 & M16, 04-Nov-16 A, Access to Portion M15 & M16 EW9000 Access to Portion M15 & M16 100% 0 04-Nov-16 A Excavate Trial Trench, Excavate Trial Trench EW9010 **Excavate Trial Trench** 4 07-Nov-16 A 12-Nov-16 A 100% Open Cut Excavation (one side of Pipe Piles Gammon), Open Cut Excavation (one s EW9020 Open Cut Excavation (one side of Pipe Piles Gammon) 4 14-Nov-16 A 25-Nov-16 A 100% Pour Blinding, Pour Blinding EW9030 Pour Blinding 1 02-Dec-16 249 28-Nov-16 A 50% 1st Pour Lower Slab (FRC + Puddle flange) EW9170 1st Pour Lower Slab (FRC + Puddle flange) 4 03-Dec-16 07-Dec-16 0% 249 2nd Pour Lower Slab (FRC + Puddle flange) EW9180 2nd Pour Lower Slab (FRC + Puddle flange) 4 08-Dec-16 12-Dec-16 0% 249 Remove Shutter 1 EW9190 Remove Shutter 13-Dec-16 13-Dec-16 0% 249 3 Backfill & Reinstate to Ground Level EW9200 Backfill & Reinstate to Ground Level 14-Dec-16 249 16-Dec-16 0% 0 DCS Box complete, EW9210 DCS Box complete 16-Dec-16 0% 348 Intaking Chiller Mains B10.1100 Intake Chiller Mains - Install Grout Curtain along Sheet Piles 42 22-Sep-16 18-Nov-16 16-Feb-17 06-Apr-17 0% -112 391 **Statutory Inspections & Occupation Permit (OP)** M+ Museum - Statutory Inspection & Approval M+ Museum - WSD (FS Pipeworks) Inspection & Approval SH4200 FS - Submit Form WW046 (Part 1 & 2) and Approval by WSD (90 02-Feb-16 01-May-16 30-May-16 30-Mar-17 70% -272 19 M+ Museum - WSD (Plumbing) Inspection & Approval Plumbing - Submit Form WW046 (Part 1 & 2) to WSD (Subject 90 02-Feb-16 01-May-16 30-May-16 30-Mar-17 70% -272 19 **Summary Programme** M+ **Foundation & Basement** Excavation & ELS Works SM1010 02-Nov-15 | 07-Mar-17 | 02-Nov-15 A | 10-Mar-17 -3 -13 SM1030 B2/F to B1/F Structure 17-Dec-15 | 24-Jun-17 | 25-Jan-16 A 26-May-17 25 -73 $^{
abla}$ B1/F to LG/F Str -47 SM1040 B1/F to LG/F Structure 19-Mar-16 18-Feb-17 24-May-16 15-Feb-17 10% 3 364 15-Aug-16 27-Dec-17 30-Nov-16 SM1110 Basement ABWF Works 24-Feb-18 0% -47 -44 **Podium** SM1050 Trusses Construction 131 25-Aug-16 21-Feb-17 17-Dec-16 01-Jun-17 0% -80 -58 SM1060 G/F Slab & RC Structure to 3/F 303 | 16-Aug-16 | 11-Nov-17 | 19-Dec-16 29-Dec-17 -38 SPS

ivity ID	Activity Name		BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish	Current		ovember			Dece	mber 2016	5		anuary 201			ebruary 20		larch 2
014 470	ana na ai	Dur.	27.4.46	Finish	Start	Finish		/ariance		30 06	13	20	27	04 1	1 18	25	01 0			Structu	re, SPS	19 26	26 (
SM1470	SPS RC Structure	100	27-Apr-16	26-Aug-16	25-Jul-16 A	19-Jan-17	15%	-119	-83										PS RC	Structu	ie, srs	KC Stru	ictui
SM1480	SPS Building Services Works	100	27-Aug-16	16-Feb-17	20-Jan-17	26-May-17	0%	-79	-83									V					
SM1490	SPS ABWF	100	21-Nov-16	16-Feb-17	20-Jan-17	26-May-17	0%	-79	-83									V				1	1
ICP																							
SM1415	ICP ELS and Excavation	137	22-Feb-16	26-Jul-16	20-May-16	04-Feb-17	77%	-157	-65											ICF	ELS ar	d Exca	vatio
SM1420	ICP RC Structure	244	28-Jul-16	24-Jun-17	25-Jul-16 A	03-Oct-17	18%	-83	-83	-					1						1 1	$\overline{}$	$\overline{}$



	(3MRP								
[,] ID	Activity Name	Ori. Dur.	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl.	Finish Curre /ariance Float	
A52910	Yau Luen last delivery	0	19-Dec-16		19-Dec-16 A		100%	0	\$ Yau Luen last delivery, Yau Luen last delivery, 19-Dec-16 A, Yau Luen la
	s 1) & C71 (Truss 2)								
C68 4th La A42740	ayer @ +16mPD to 19.7mPD T1 Install non-typical trusses at Column C68	Q	03-Doc-16	12-Doc-16	03-Doc-16 A	12-Dec-16 A	100%	0	A42740, T1 Install non-typical trusses at Column ¢68, T1 Install non-typical
	ayer @ +16mPD to 19.7mPD	0	03 Dec 10	12 Dec 10	03 Dec 10 A	12 Dec 10 A	100 /0	0	A 27 40, 11 install non typical crasses as column coo, 11 install non typical
A42780	T1 & T2-Install non-typical trusses at Column C71	8	03-Dec-16	12-Dec-16	03-Dec-16 A	12-Dec-16 A	100%	0	A42780, T1 & T2-Install non-typical trusses at Column C71, T1 & T2-Install r
Truss 1 & 2	2 Falseworks								
A40210	T1 & T2-Install non-typical trusses at Column C68	23	03-Dec-16	31-Dec-16	03-Dec-16 A	12-Dec-16 A	100%	16	A40210, T1 & T2 Install non-typical trusses at Column C68, T1
A42820	T1 & T2-Install non-typical trusses at Column C71	23	03-Dec-16	31-Dec-16	03-Dec-16 A	12-Dec-16 A	100%	16	A42820, T1 & T2 Install non-typical trusses at Column C71, T1
A40230	T1 & T2-Install 18m spreader trusses & connect top layer bracings	10	19-Dec-16	31-Dec-16	19-Dec-16 A	31-Dec-16 A	100%	0	A40230, T1 & T2 Install 18m spreader trusses & connect top lay
A40240	T1 & T2-Install shims across top of 18m spreader trusses below working pla	5	03-Jan-17	07-Jan-17	03-Jan-17 A	07-Jan-17 A	100%	0	A40240, T1 & T2-Install shims across top of 18m spreader
A40250	T1 & T2-Install the temporary working platform	3	05-Jan-17	07-Jan-17	05-Jan-17 A	07-Jan-17 A	100%	0	A40250, T1 & T2-Install the temporary working platform, T
russ 3 - (Composite Columns & Temporary Works								
C85 (Truss									
	ayer @ +15.5mPD to 19.7mPD	7	01 Dec 16	00 Dec 16	01 Dec 16 A	08-Dec-16 A	1000/	0	A421:00, Re-bar fixing C85 to +19.7mPD, Re-bar fixing C85 to +19.7mPD
A42010	Re-bar fixing C85 to +19.7mPD	/						-	A42010, Formwork column Q85 to +19.7mPD, Formwork column C85 to +19.7mPD
A42010 A41920	Formwork column C85 to +19.7mPD Concreting column C85 to +19.7mPD	1				14-Dec-16 A 15-Dec-16 A			! A41920, Concreting column C85 to +19.7mPD, Concreting column C85 to
A41920 A42540	C85 concrete curing 60mPa @ +19.7mPD					20-Dec-16 A			A41920, Concrete curing 60mPa @ +19.7mPD, C85 concrete curing
A42540 A43050	-	3	10-Dec-10	20-Dec-16				U	NCR, NCR
	NCR C85 concrete curing 60mPa @ +19.7mPD	4				04-Jan-17 A 10-Jan-17 A			C85 concrete curing 60mPa @ +19,7mPD, C85 concrete
A43250	T3-Install non-typical trusses at C85	4	21 Dec 16	22 Dag 16		01-Feb-17		20 22	
A42550	,·		21-Dec-16	22-Dec-16	10-Jaii-17 A	01-rep-17	100%	-29 23	A42330, 13-111stall flori-typical trusses at
C86 (Truss	ayer @ +15.5mPD to 19.7mPD								
A41290	Formwork column C86 to +19.7mPD	2	07-Dec-16	08-Dec-16	07-Dec-16 A	08-Dec-16 A	100%	0	A41290, Formwork column C86 to +19.7mPD, Formwork column C86 to +19.7
A41280	Concreting column C86 to +19.7mPD	2	08-Dec-16	09-Dec-16	08-Dec-16 A	09-Dec-16 A	100%	0	A41280, Concreting column C86 to +19.7mPD, Concreting column C86 to +19
A42840	C86 concrete curing 60mPa @ +19.7mPD	5	10-Dec-16	14-Dec-16	10-Dec-16 A	14-Dec-16 A	100%	0	A42840, C86 concrete curing 60mPa @ +19.7mPD, C86 concrete curing 60
A42560	T3-Install non-typical trusses at C86	3	17-Dec-16	20-Dec-16	17-Dec-16 A	20-Dec-16 A	100%	0	A42560, T3-Install non-typical trusses at C86, T3-Install non-typical trusses
russ 3 Fa	lseworks								
\40380	T3-Install 9m spreader trusses & connect top layer bracings	12	09-Feb-17	22-Feb-17	28-Dec-16 A	16-Jan-17 A	100%	29	A40380, T3-Install 9m spre
440370	T3-Install non-typical trusses at Column C85 (after C85 is completed)	3	17-Dec-16	20-Dec-16	09-Jan-17 A	21-Jan-17 A	100%	-25	A4 <mark>0370, T3-Install non-typical trusses at Column</mark>
440400	T3-Install temporary working platform	3	25-Feb-17	28-Feb-17	17-Jan-17 A	03-Feb-17	20%	21 21	A40400, T3-Install tem
440390	T3-Install shims across top of 9m spreader trusses below working platform	2	23-Feb-17	24-Feb-17	26-Jan-17 A	26-Jan-17 A	100%	22	_ A40390, T3-Install shims
russ 4 - (Composite Columns & Temporary Works								
C94 (Truss	<u>, </u>								
C94 4th La A42590	ayer @ +15.5mPD to 19.7mPD Install T4-N01 & temporary supports	4	05-Dec-16	08-Dec-16	05-Dec-16 A	08-Dec-16 A	100%	0	A42590, Install T4-N01 & temporary supports, Install T4-N01 & temporary sup
A42410	Erect scaffolding @ +19.7mPD	1				09-Dec-16 A			! A42410, Erect scaffolding @ +19.7mPD, Erect scaffolding @ +19.7mPD
A42400	Re-bar fixing C94 to +19.7mPD	4				13-Dec-16 A			A42400, Re-bar fixing C94 to +19.7mPD, Re-bar fixing C94 to +19.7mPD
A42390	Formwork column C94 to +19.7mPD	2				15-Dec-16 A			A42390, Formwork column C94 to +19.7mPD, Formwork column C94 to +
A42380	Concreting column C94 to +19.7mPD	1				16-Dec-16 A			A42380, Concreting column C94 to +19.7mPD, Concreting column C94 to
A42850	C94 concrete curing 60mPa @ +19.7mPD	5				12-Jan-17 A			A42850, C94 concrete curing 60mPa @ +19.7mPD, C94
A42600	T4-Install non-typical trusses at C94	2			24-Jan-17 A		0%		
96 (Truss			22 DEC-10	23 Dec-10	Z T Jan-17 A	01160-17	J 70	20 19	- ATZOGO, 14 INSLAIN BOTH CYPICAL HUSSES BL
	ayer @ +15.5mPD to 19.7mPD								
A42630	Install T4-N09 & temporary supports	5	01-Dec-16	06-Dec-16	01-Dec-16 A	06-Dec-16 A	100%	0	A42630, Install T4-N09 & temporary supports, Install T4-N09 & temporary sup





ared on 02-F	Feb-17 (3	MRP-16) 3-	-Mont	hs Ro	ollina	Pro	oa S	tat	us	3						Page
ID	Activity Name	Ori. BaseLine St		Forecast / Actual		%	Finish Cur			er 2016		Januar	2017	l Febru	ary 2017	March 2017 A
	· ·	Dur.	Finish	Start	Finish	<u> </u>	√ariance Flo			18 2	5 01	08	15 2	2 29 05	12 19	26 05 12 19 26
MT1340	Installation T5-N07			13-Jan-17 A												n T5-N07, Installation T
MT1360	Installation T5-D27			13-Jan-17 A												lation T5-D27, Installati
MT1160	Installation window plates N01-B11	1 07-Feb-1	7 07-Feb-17	16-Jan-17 A	16-Jan-17 A	100%	16			ļ		"		. M I	1160, Ins	stallation window plates
Top Chord	Is & Bracing Windows Plates Installation of TCB bolts and shaped plates for T5-D26	4 06 Mar 1	7 00 Mar 17	12-Jan-17 A	12 lan 17 A	1000/-	45									MT1670, Instal
MT1350	Installation T5-N06			13-Jan-17 A				_						MT135	0 Install	ation T5-N06, Installation
MT1370	Installation T5-B15														1 1	llation T5-B15, Installat
				14-Jan-17 A										. 11113	70, Ilistai	
MT1490	Installation window plate D25-N02			19-Jan-17 A												. MT1490, Installation
MT1500	Installation window plate D25-N07			19-Jan-17 A												. MT1500, Installation
MT1600	Installation window plate B15-N07			19-Jan-17 A												. MT1600, Inst
MT1610	Installation window plate N07-N06			20-Jan-17 A												MT1610, Inst
MT1620	Installation window plate N06-N05	1 11-Mar-1	7 11-Mar-17	20-Jan-17 A	20-Jan-17 A	100%	40						•			MT1620, Inst
	nd NDT of Bottom Chords	4 25 1 1	7 01 5-5 17	06 1 17 4	11 1 17 0	1000/	4.5			ļļ				N/T110	0 Woldin	g N01-B11, Welding N0
MT1100	Welding N01-B11			06-Jan-17 A											1 1	
MT1110	Welding B11-B12			06-Jan-17 A											i i	g B11-B12, Welding B1
MT1120	Welding B12-N02			06-Jan-17 A											_	g B12-N02, Welding B1
MT1150	NDT for bottom chord (main)			09-Jan-17 A		0%	4 55	9					i			1150, NDT for bottom c
MT1130	Welding N02-B13			20-Jan-17 A											ii	Welding N02-B13, Weld
MT1140	Welding B13-N03	4 07-Feb-1	7 10-Feb-17	20-Jan-17 A	23-Jan-17 A	100%	13						T		۱۲1140, ۱	Welding B13-N03, Weld
	nd NDT of Bottom Chords Window plates	0 07.5.1.4	3 45 5.5 43	10.117.4	02 5 4 4 7	700/	10 50								N/T1 OF	Maldian of window A
MT1200	Welding of window plates B11-B12			13-Jan-17 A		70%						I			i i	0, Welding of window p
MT1210	Welding of window plates B12-N02			14-Jan-17 A		70%	14 58					I		<u> </u>	i i	1210, Welding of window
MT1190	Welding of window plates N01-B11			01-Feb-17	09-Feb-17	0%	9 58			ļ				-	1 1	1190, Welding of windo
MT1220	NDT for bottom chord (window plate)		7 20-Feb-17		09-Feb-17	0%	9 58								1 1	1220, NDT for bottom c
MT1230	Survey check for bottom chord	1 17-Feb-1	7 17-Feb-17	07-Feb-17	07-Feb-17	0%	9 58	5)	MT12	230, Survey check for bo
	nd NDT of Main Bracings	4 02 5-5-1	7 06 5-5 17	11 1 17 4	11 1 17 0	1000/	20							МТ	1200 Wa	lding D24-N02, Welding
MT1380	Welding D24-N02			11-Jan-17 A												
MT1410	Welding D22-N01			24-Jan-17 A		0%	3 57			ļ						lding D22-N01, Welding
MT1390	Welding D23-N05		7 06-Feb-17		04-Feb-17	0%	1 55									Iding D23-N05
MT1400	Welding D23-N02		7 06-Feb-17		04-Feb-17	0%	1 58							MI	.400, We	lding D23-N02
MT1480	NDT for bracing (main)		7 10-Mar-17		07-Mar-17	0%	3 55									MT1480, NDT
MT1420	Welding D22-N05		7 24-Feb-17		21-Feb-17	0%	3 55								- 1	MT1420, Welding D22-N
MT1430	Welding D25-N02		7 24-Feb-17		21-Feb-17	0%	3 55	9								MT1430, Welding D25-N
MT1440	Welding D25-N07	4 21-Feb-1	7 24-Feb-17	16-Feb-17	20-Feb-17	0%	4 55	9								MT1440, Welding D25-N
MT1450	Welding D23-N05	4 21-Feb-1	7 24-Feb-17	16-Feb-17	20-Feb-17	0%	4 55	9								MT1450, Welding D23-N
MT1590	NDT for bracing (top chord)	13 04-Mar-1	7 18-Mar-17	20-Feb-17	06-Mar-17	0%	11 55	9								MT1590,
MT1460	Welding D26-N07	4 25-Feb-1	7 01-Mar-17	21-Feb-17	24-Feb-17	0%	4 55	9							-	-
MT1470	Welding D26-N03	4 25-Feb-1	7 01-Mar-17	21-Feb-17	24-Feb-17	0%	4 55	9							-	\perp MT1470, Welding D2
MT1540	Welding D27-N03	4 25-Feb-1	7 01-Mar-17	21-Feb-17	24-Feb-17	0%	4 55	9							+	\perp MT1540, Welding D2
MT1550	Welding D27-B15	4 02-Mar-1	7 06-Mar-17	25-Feb-17	01-Mar-17	0%	4 55	9							i i	MT1550, Welding
MT1560	Welding N07-B15	4 02-Mar-1	7 06-Mar-17	25-Feb-17	01-Mar-17	0%	4 55	9							Ė	MT1560, Welding
MT1570	Welding N07-N06	4 07-Mar-1	7 10-Mar-17	02-Mar-17	06-Mar-17	0%	4 55	9	1							MT1570, Weld
MT1580	Welding N06-N05	4 07-Mar-1	7 10-Mar-17	02-Mar-17	06-Mar-17	0%	4 55	9								MT1580, Weld
	nd NDT for cover and shaped plates							I	- į	4				4		

)	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual		%	Finish		ecember 2016 January 2017 February 2017	March 2017 A
T1690	NDT for cover and shaped plates, T5-D26	Dur.	13-Mar-17	Finish 14-Mar-17	Start 08-Feb-17	Finish 09-Feb-17	Compl.	√ariance 28		11 18 25 01 08 15 22 29 05 12 19 26	05 12 19 26 _ MT1690, NI
	nd NDT of Top Chords		13 1101 17	14 Mai 17	00 1 CD 17	03 100 17	0 70	20	120		
T1630	Welding window plates B15-N07	8	13-Mar-17	21-Mar-17	01-Feb-17	09-Feb-17	0%	34	244	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	MT1630
T1640	Welding window plates N07-N06	8	13-Mar-17	21-Mar-17	01-Feb-17	09-Feb-17	0%	34	244		MT164
T1650	Welding window plates N06-N05	8	13-Mar-17	21-Mar-17	01-Feb-17	09-Feb-17	0%	34	244		MT165
T1660	NDT for bracing (top chord window plates)	3	22-Mar-17	24-Mar-17	08-Mar-17	10-Mar-17	0%	12	558		MT16
elding a	nd NDT of window plates and top chords										
T1510	Welding window plates D25-N02	8	02-Mar-17	10-Mar-17	01-Feb-17	09-Feb-17	0%	25	573		MT1510, Weld
T1520	Welding window plates D25-N07	8	02-Mar-17	10-Mar-17	01-Feb-17	09-Feb-17	0%	25	577		MT1520, Weld
T1530	NDT for bracing (window plate)	3	11-Mar-17	14-Mar-17	10-Feb-17	13-Feb-17	0%	25	577		MT1530, ND
	CJ2 to +23.7mPD (Bottom Chord)										
50610	Rebar Fixing CJ2 @GL 1-3	8	13-Mar-17			16-Feb-17	0%		120		A50610
0620	Formworks CJ2 @GL 1-3	1			17-Feb-17	17-Feb-17	0%		140		. A5062
0650	Rebar Fixing CJ2 @GL 3-5	9			17-Feb-17	27-Feb-17	0%		120		
0630	Concreting CJ2 @GL 1-3	1			18-Feb-17	18-Feb-17	0%		140		A5063
0640	Concrete Curing CJ2 @GL 1-3	7			19-Feb-17	25-Feb-17	0%		173		
0660	Formworks CJ2 @GL 3-5	2	·	·	28-Feb-17	01-Mar-17	0%		127	[] [] [] [] [] [] [] [] [] []	
0670	Concreting CJ2 @GL 3-5	1	·	•	02-Mar-17	02-Mar-17	0%		127	<u>'</u>	
0680	Concrete Curing CJ2 @GL 3-5	7	06-Apr-17	12-Apr-17	03-Mar-17	09-Mar-17	0%	34	158	<u> </u>	
Works 1030	to CJ3 to +28.6mPD (7 nos. of Bracing) Rebar Fixing CJ3 @GL 1-3	F	31-Mar-17	06 Apr 17	27 Fab 17	02 Mar 17	0%	28	140		
1040	Formworks CJ3 @GL 1-3	5		•	04-Mar-17	03-Mar-17 06-Mar-17	0%		555	[]	
1100	Concreting CJ3 @GL 1-3	1	10-Apr-17	·	04-Mar-17	00-Mar-17	0%		555		0
1110	CJ3 @GL 1-3 Concrete Curing	7	· .	·	07-Mar-17	14-Mar-17			682		
1120	Rebar Fixing CJ3 @GL 3-5	/	·	·		14-Mar-17	0%		127		
		4	-							(0
1130	Formworks CJ3 @GL 3-5	1	· ·	·	15-Mar-17	15-Mar-17	0%		547		0
1140	Concreting CJ3 @GL 3-5 CJ3 @GL 3-5 Concrete Curing	7	· ·	·	16-Mar-17 17-Mar-17	16-Mar-17 23-Mar-17	0%		547 673		
	•	/	23-Apr-17	29-Apr-17	17-Mai-17	23-Mai-17	0%	37	6/3	<u> </u>	<u> </u>
Works 1710	to +31.3mPD (Top Chord - 3/F) Rebar Fixing CJ4 @GL 1-3	8	07-Apr-17	19-Apr-17	04-Mar-17	13-Mar-17	0%	28	140	/,	
1740	Formworks CJ4 @GL 1-3	2	-		14-Mar-17	15 Har 17	0%	28			
2030	Rebar Fixing CJ4 @GL 3-5	7	· ·	·	15-Mar-17	22-Mar-17	0%		127		
1840	Concreting Top Chord CJ4 @GL 1-3	1	· ·	·	16-Mar-17	16-Mar-17	0%	28			0
1940	Concrete Curing Top Chord CJ4 @GL 1-3	7	-		17-Mar-17	23-Mar-17	0%		173		
2060	Formworks CJ4 @GL 3-5	1	-		23-Mar-17	23-Mar-17	0%		133		0
2150	Concreting Top Chord CJ4 @GL 3-5	1	·	·	24-Mar-17	24-Mar-17	0%	28			0
2240	Concrete Curing Top Chord CJ4 @GL 3-5	7			25-Mar-17	31-Mar-17	0%	39			
e Cons	truction of Truss 1										
)515	T1 Steel Truss Erection (LoE)	70	04-Feb-17	02-May-17	14-Jan-17 A	09-Mar-17	0%	41	64	<u> </u>	T1 Steel Truss i
0500	Commencement of Truss 1 Construction	0	09-Jan-17		25-Jan-17 A		100%	-14		◆ Commencement of Truss	1 Construction, Con
)510	Commencement of Truss 1 Steel Works Erection	0	04-Feb-17		25-Jan-17 A		100%	10		◆ ◆ Commencement o	f Truss 1 Steel Work
)520	T1 Steel Truss Concrete Encasement (LoE)	76	27-Mar-17	30-Jun-17	13-Mar-17	16-Jun-17	0%	12	33		V
Works	for Plinth CJ1 to +20.45mPD (Prior to Bottom Chord E	rootion)									

ared on 02-F	Teb-17 (3	MRP-1	6) 3-	Mont	ths Ro	ollina	Pro)q	St	atı	IS									Page	e 7 c
/ ID	Activity Name	Ori.	<u> </u>	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish 3	Current	Dec	ember 20			uary 2017		Februa			March 201		April
A40550	Concreting CJ1	Dur.	27-Jan-17	77-1an-17	Start 21-12η-17 Λ	Finish 21-Jan-17 A	- · · ·	∕arianc∈ 5	Float	04	11 18	25	01 08	15				26 09	05 12 Concretin	19 26	02
A40560	Concrete curing CJ1	7				24-Jan-17 A													ring CJ1,	- 1	oto c
	<u> </u>	7	20-Jail-17	03-Feb-17	22-Jaii-17 A	24-Jan-17 A	100%	10								_ A4030	o, conc	rece cui	ilig CJI,	Concre	
	ection (incl. Modular Towers & Working Platform) Supports & Modular Towers							_		-								+			
MT1860	Temporary support of bottom chord	6	04-Feb-17	10-Feb-17	14-Jan-17 A	21-Jan-17 A	100%	14						<u> </u>		м	T1860,	, Tempo	rary supp	port of t	botto
MT2110	Installation of temporary support towers 6&7	2	09-Feb-17	10-Feb-17	23-Jan-17 A	01-Feb-17	0%	8	50					•		_ M	T2110,	, Installa	ation of to	empora	ıry sı
MT1850	Complete Truss 1 Bottom 750mm Bedding (RC strength reach 45	MPa) 0		03-Feb-17		24-Jan-17 A	100%	6						•	•	Comple	ete Tru:	ss 1 Bot	tom 750	mm Be	ddin
MT2120	Installation of temporary support towers 4&5	2	14-Feb-17	15-Feb-17	25-Jan-17 A	01-Feb-17	0%	12	84						+		_ MT21	.20, Ins	tallation	of temp	porai
MT2170	Installation of temporary support towers 3	1	20-Mar-17	20-Mar-17	25-Jan-17 A	01-Feb-17	0%	40	590											MT217	70,
MT2180	Installation of temporary support towers 2	1	22-Mar-17	22-Mar-17	25-Jan-17 A	01-Feb-17	0%	42	64										\	. MT21	
MT2190	Erection hanger platform 2&3	1	28-Mar-17		07-Feb-17	07-Feb-17	0%	42	64							0					MT2
MT2200	Erection hanger platform 4&5	1	08-Apr-17			17-Feb-17	0%		571								0			-	
MT2500	Installation of temporary support towers 1	1	10-Apr-17	r		18-Feb-17	0%		571								B				
MT2510	Erection hanger platform 1	1	·		20-Feb-17	20-Feb-17	0%		571	-				-					<u> </u>		
MT2130	Erection hanger platform 6&7	1	·		20 Feb 17	21-Feb-17	0%	12	33										MT2130) Frecti	ion
			07 Mai 17	07 Plui 17	21 1 CD 17	21 1 (6) 17	0 70	12	33									'	2130	, 2,000.	
MT1910	n of Bottom Chords, Bracings & Top Chords Installation T1-N02	1	16-Feb-17	16-Feb-17	25-Jan-17 A	25-Jan-17 A	100%	16							1		MT19	910, Ins	stallation	T1-N02	2, I
MT2060	Installation T1-B11	1	06-Mar-17	06-Mar-17	25-Jan-17 A	25-Jan-17 A	100%	31							1				MT2060,	, Install	latio
MT1870	Installation T1-B13	1	11-Feb-17		01-Feb-17	01-Feb-17	0%	9	33	-						N	4T1870	1.1	lation T1-		
MT1880	Installation T1-N03	1	11-Feb-17			01-Feb-17	0%	9	33						0			1 1	lation T1-		
MT1920	Installation T1-D25	1	16-Feb-17			01-Feb-17	0%	13	39						0			1 1	stallation		5
MT1890	Installation T1-B12B	1	13-Feb-17			02-Feb-17	0%	9	33							/			allation T		
MT1900	Installation T1-B12A	1	13-Feb-17			02 Feb 17	0%	9	33								i	1 1	allation T		- []
MT2210	Installation T1-N06	2			02 Feb 17 08-Feb-17	09-Feb-17	0%	41	64					-			111130	, msca			MT:
MT2220	Installation T1-D21	1			10-Feb-17	10-Feb-17	0%	41	64							0			1	1 1	МТ
MT2230		1			10-Feb-17	10-Feb-17	0%		64							0					МТ
MT2000	Installation T1-D22 Installation window plate T1-B12-7	1			10-Feb-17 14-Feb-17	10-Feb-17 14-Feb-17	0%	41	33									MTO	2000, Ins	1 1	
	·	1						12										1 1 1	2010, Ins		-11
MT2010	Installation window plate T1-B12-3	1			14-Feb-17	14-Feb-17	0%		33									4-4			
MT2020	Installation window plate T1-B12-1	1	28-Feb-17		14-Feb-17	14-Feb-17	0%	12	33										020, Ins		- []
MT2140	Installation T1-N08	1			22-Feb-17	22-Feb-17	0%	12	33									1 1 1	MT2140	1	- []
MT2150	Installation T1-D24	1			22-Feb-17	22-Feb-17	0%	12	33								,	•	MT2150	i	- []
MT2160	Installation T1-D23	1			23-Feb-17	23-Feb-17	0%	12	38							-	<u>.</u>		. M1216	50, Insta	alla
MT2240	Installation T1-N07	1	19-Apr-17	19-Apr-17	25-Feb-17	25-Feb-17	0%	41	64								'		1		
	s & Bracing Windows Plates	4	00 10 17	00 17	10 Eab 17	10 Eab 17	00/	41	560								Œ				
MT2360	Installation window plate T1-D21-1C(I)	1		· .	18-Feb-17	18-Feb-17	0%		560								0				
MT2570	Installation window plate T1-D22-1A(O)	1			21-Feb-17	21-Feb-17	0%		558								n		1		
MT2520	Installation T1-N05	1			21-Feb-17	21-Feb-17	0%		571												
MT2380	Installation T1-B15, B15-1C, B15-1D	5	20-Apr-17	· .	27-Feb-17	03-Mar-17	0%	41	64												
MT2490	Installation T1-B14	1	26-Apr-17	· ·	04-Mar-17	04-Mar-17	0%	41	64										١		
MT2340	Installation window plate T1-D24-1A(O)	1			06-Mar-17	06-Mar-17	0%		527											MT234	- []
MT2350	Installation window plate T1-D23-1B(I)	1			11-Mar-17	11-Mar-17	0%		541										ц	_ MT	23!
MT2440	Install cover plates at D24	4	03-Apr-17	07-Apr-17	20-Mar-17	23-Mar-17	0%	12	527												-
	nd NDT for bottom chords		4	22 - :	00 = 1 :-	00 = 1 :=	60:	4.5												N.00	4
MT1930	Welding N03-B12B	5	1/-Feb-17	22-Feb-17	03-Feb-17	08-Feb-17	0%	12	33	1 !	į			1 !			÷ '	ALITA30	, Welding	ј NO3-B	312

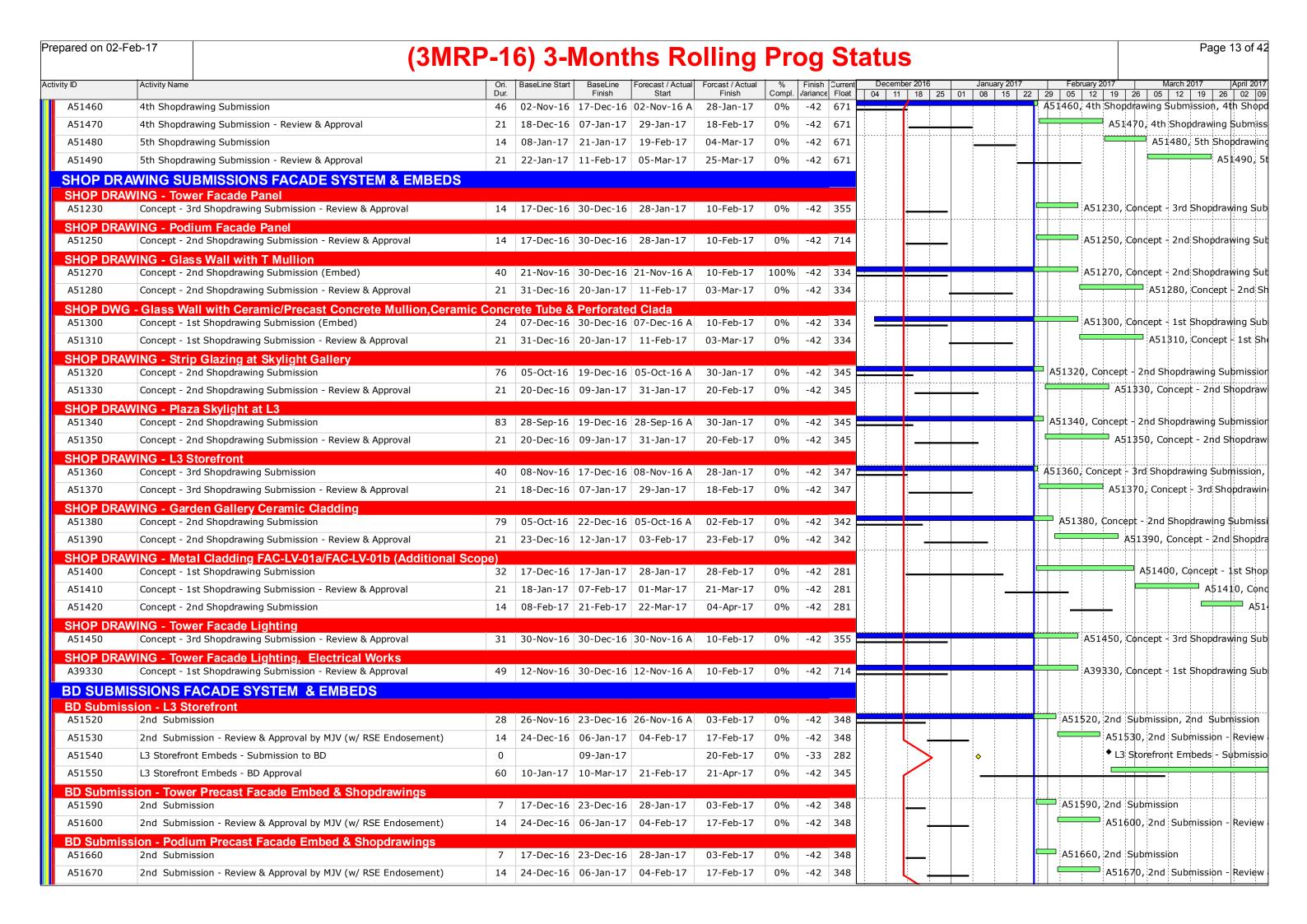
ID	Activity Name	Ori.	BaseLine Start		Forecast / Actual		%	Finish		December 2016		January 2017	Februar		March 2017 Apri
MT1950	Welding B12A-N02	Dur.	17-Feb-17	Finish 22-Feb-17	Start 03-Feb-17	Finish 08-Feb-17	Compl.	√ariance 12	33	04 11 18 2	5 01	08 15	22 29 05 1		05 12 19 26 0 50, Welding B12A-NO
MT1960	Welding B13-N03	4		27-Feb-17		13-Feb-17	0%	12	33						T1960, Welding B13-N
MT1970	Welding B13-N04	4		27-Feb-17		13-Feb-17	0%		571					1 1	T1970, Welding B13-N
MT1980	Welding D25-N01	4		27-Feb-17		13-Feb-17	0%	12	33					: : !	T1980, Welding D25-N
MT1990	NDT for bottom chord (main)	5			11-Feb-17	16-Feb-17	0%		568						MT1990, NDT for bott
	nd NDT for bottom chord Window plates														
MT2030	Welding of window plate B12-7	4	01-Mar-17	04-Mar-17	15-Feb-17	18-Feb-17	0%	12	564					-	MT2030, Welding of
MT2040	Welding of window plate B12-1	4	01-Mar-17	04-Mar-17	15-Feb-17	18-Feb-17	0%	12	564					-	MT2040, Welding of
MT2050	Welding of window plate B12-3	4	01-Mar-17	04-Mar-17	15-Feb-17	18-Feb-17	0%	12	33						MT2050, Welding of
Welding a	nd NDT for bottom chords-1														
MT2070	Welding N02-B11	4	10-Mar-17	14-Mar-17	02-Feb-17	06-Feb-17	0%	31	586						MT2070, Wel
MT2080	Welding B11-N01	4	10-Mar-17	14-Mar-17	02-Feb-17	06-Feb-17	0%	31	585						MT2080, Wel
MT2100	Survey check for bottom chord	1	15-Mar-17	15-Mar-17	07-Feb-17	07-Feb-17	0%	31	585				0		. MT2100, Sur
MT2090	NDT for bottom chord (window plate)	9	08-Mar-17	17-Mar-17	22-Feb-17	03-Mar-17	0%	12	564						MT2090, NI
	nd NDT for Main bracings														
MT2290	Welding D22-N06	4		05-Apr-17		15-Feb-17	0%		562						
MT2300	Welding D22-N02	4		05-Apr-17		15-Feb-17	0%		558						
MT2310	Welding D21-N06	5		06-Apr-17		16-Feb-17	0%		561				_		
MT2320	Welding D21-N01	4		05-Apr-17		15-Feb-17	0%		560					' <u> </u>	-
MT2250	Welding D24-N04	4		14-Mar-17		28-Feb-17	0%		531						MT2250, Wel
MT2270	Welding D24-N08	5		15-Mar-17		01-Mar-17	0%	12	33						— MT2270, We
MT2260	Welding D23-N03	4		18-Mar-17		04-Mar-17	0%		544						MT2260, V
MT2280	Welding D23-N08	5		21-Mar-17		07-Mar-17	0%	12	33						MT2280,
MT2330	NDT for bracing (main)	20	18-Mar-17	11-Apr-17	04-Mar-17	27-Mar-17	0%	12	544					'	
Welding a MT2450	nd NDT for cover plates	2	00 Apr 17	11 0 0 17	24 May 17	27 May 17	00/	12	F27						
	Welding cover plates at D24	3	·	·	24-Mar-17	27-Mar-17	0%	12							
MT2480	NDT for cover plates	18	10-Apr-17	05-May-17	25-Mar-17	19-Apr-17	0%	12	527						
welding a MT2420	nd NDT for Window plates-1 Welding of D21-1C(I)	4	10-Apr-17	13-Apr-17	20-Feb-17	23-Feb-17	0%	41	560						
MT2410	Welding of D22-1A(O)	4	·		22-Feb-17	25-Feb-17	0%		558						
MT2390	Welding of D24-1A(O)	4			10-Mar-17	14-Mar-17	0%		527						мт2
MT2400	Welding of D23-1B(I)	5			13-Mar-17	17-Mar-17	0%	12							
MT2430	NDT for bracing (window plate)				17-Mar-17	03-Apr-17	0%	12							
	nd NDT for Top Chords														
MT2580	Welding N06-N05	1	13-Apr-17	13-Apr-17	22-Feb-17	22-Feb-17	0%	42	571					1	
MT2560	Welding B15-B15-1C/1D	8	20-Apr-17	28-Apr-17	27-Feb-17	07-Mar-17	0%	41	558					+	- /
MT2530	Welding N08-B15-1C/1D	2	24-Apr-17	25-Apr-17	02-Mar-17	03-Mar-17	0%	41	558						
MT2540	Welding B15-N07	4	24-Apr-17	27-Apr-17	02-Mar-17	06-Mar-17	0%	41	558					-	-
MT2550	Welding N07-B14	4	24-Apr-17	27-Apr-17	02-Mar-17	06-Mar-17	0%	41	558						
MT2570	Welding B14-N06	4	27-Apr-17	02-May-17	06-Mar-17	09-Mar-17	0%	41	64						4
MT2590	NDT for top chord (main)	2	04-May-17	05-May-17	10-Mar-17	11-Mar-17	0%	41	556						
RC Works	East Core Wall (incl. to +28.3mPD for T5-N04A & T	5-N04B)													
A49410	Rebar Fixing to +28.3mPD @GL K-M		11-Apr-17	19-Apr-17	27-Mar-17	31-Mar-17	0%	12	532						
RC Works	CJ2 to +23.7mPD (Bottom Chord)	<u> </u>													

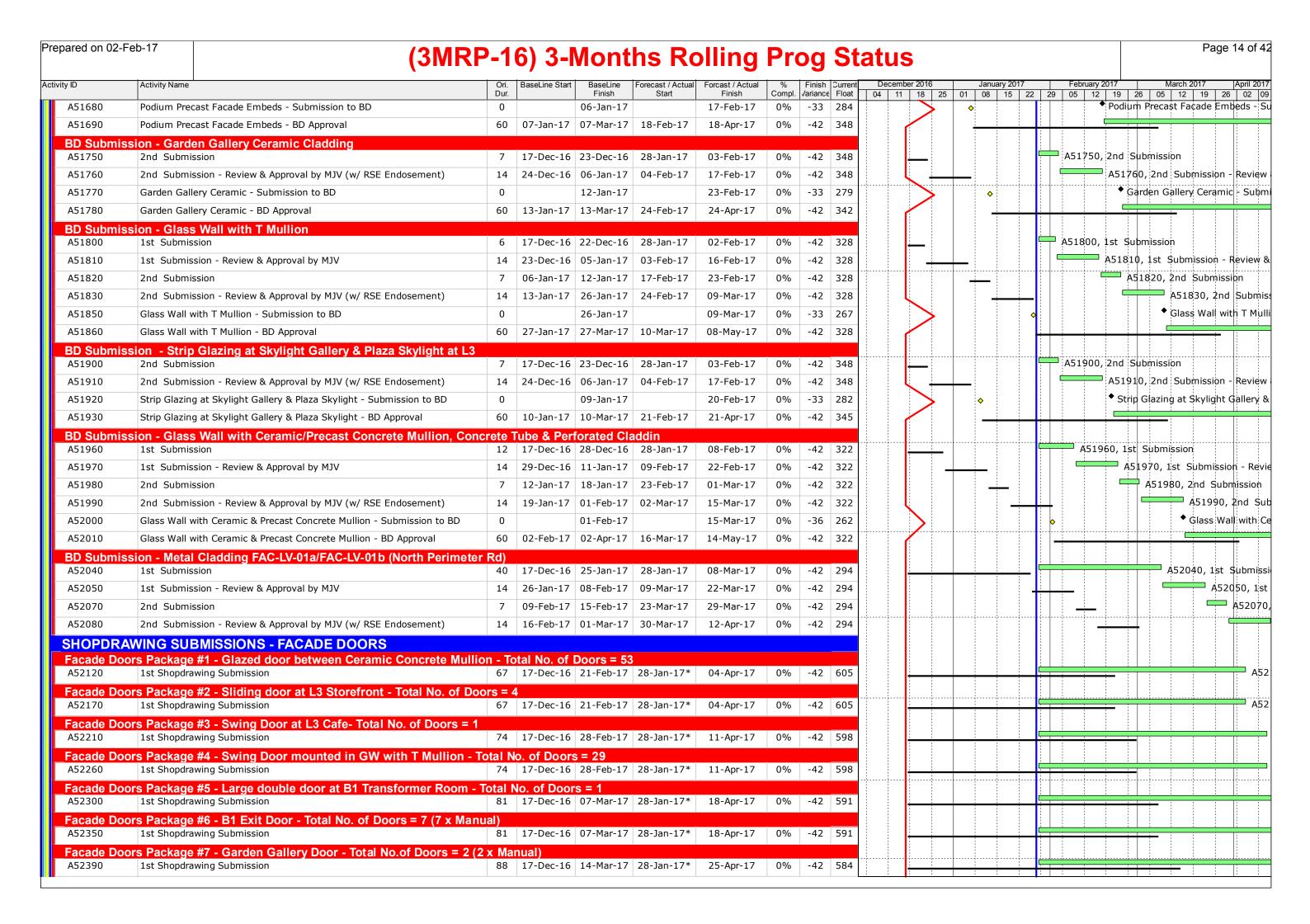
red on 02-	-Feb-1/ (3MR)	P-1	6) 3-l	Vlont	hs Ro	olling	Pro	po	St	atus	3						Page
D	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish	Current	Decemb	er 2016	January 2			February 2		March 2017
40580	Formworks CJ2 @GL M-K	Dur.	06-Apr-17	Finish 06-Δpr-17	Start 22-Mar-17	Finish 22-Mar-17	Compl.	√ariance 12	Float	04 11	18 25 01	08 15	22	29	05 12	19 2	26 05 12 19 26
40610	Rebar Fixing CJ2 @GL K-H	0	·	·	22-Mar-17	31-Mar-17	0%	12	33								
40590	Concreting CJ2 @GL M-K	1	· ·	07-Apr-17		23-Mar-17	0%	12	47								0
		1	<u>'</u>	•							ļ			4		ļ	
40600	Concrete Curing CJ2 @GL M-K	/	08-Apr-17	14-Apr-17	24-Mar-17	30-Mar-17	0%	15	62								
	struction of Truss 2		22.117		12 1		1000/	1.0				•				6.	3 6
46560	Commencement of Truss 2 Construction	0	22-Jan-17		12-Jan-17 A		100%						¢ Co	mme	ncement	1 1	s 2 Construction, Com
46660	Commencement of Truss 2 Steel Works Erection	0	22-Feb-17		16-Feb-17		0%	6	709						7	♦ Cor	mmencement of Trus
46665	T2 Steel Truss Erection (LoE)	69	22-Feb-17	19-May-17	16-Feb-17	13-May-17	0%	5	188							1	
	for CJ1 to +20.45mPD (Prior to Bottom Chord Erection)		22.1.47	00 5 1 47	10.1 17.4	10.1 17.1	1000/	4.0							116010		750
46810	Formworks T1 Bottom 750mm CJ1 (+20.45 mPD)	8				19-Jan-17 A							_				orks T1 Bottom 750n
46890	Rebar Fixing T1 Bottom 750mm CJ1 (+20.45 mPD)	8			19-Jan-17 A		0%	5	19			'				1 1	Rebar Fixing T1 Botto
46990	Concreting CJ1	1	14-Feb-17	14-Feb-17	08-Feb-17	08-Feb-17	0%	5	19								, Concreting CJ1
47000	Concrete curing CJ1	7	15-Feb-17	21-Feb-17	09-Feb-17	15-Feb-17	0%	6	22							— A47	7000, Concrete curing
	rection (incl. Modular Towers & Working Platform)																
-	y Supports & Modular Towers			24 5 4 4 7		45 5.1.42	00/		10						•	C	nalata Tauan 2 Battan
4T2650	Complete Truss 2 Bottom 750mm Bedding (RC strength reach 45MPa)	0		21-Feb-17		15-Feb-17	0%	5	19							1 1	nplete Truss 2 Botton
1T2660	Temporary support of bottom chord	6		28-Feb-17		22-Feb-17	0%	5	19						,	⊒ I	MT2660, Temporary
1T2670	Installation of temporary support towers 6&7	2			17-Feb-17	18-Feb-17	0%	5	19		ļ			<u> </u>		.	1T2670, Installation o
4T2680	Installation of temporary support towers 4&5	2	25-Feb-17	27-Feb-17	20-Feb-17	21-Feb-17	0%	5	19							" +	MT2680, Installation
MT2910	Installation of hanger platform 6&7	1	08-Mar-17	08-Mar-17	02-Mar-17	02-Mar-17	0%	5	565								MT2910, Insta
MT2890	Installation of temporary support towers 3	1	20-Mar-17	20-Mar-17	14-Mar-17	14-Mar-17	0%	5	553								□ . MT289
1T2900	Installation of temporary support towers 2	1	22-Mar-17	22-Mar-17	16-Mar-17	16-Mar-17	0%	5	553								□ . MT29
nstallatio	on of Bottom Chords, Bracings & Top Chords																
MT2690	Installation T2-B13	1	28-Feb-17	28-Feb-17	22-Feb-17	22-Feb-17	0%	5	19							0	MT2690, Installation
4T2700	Installation T2-N03	1	28-Feb-17	28-Feb-17	22-Feb-17	22-Feb-17	0%	5	19							0	MT2700, Installation
4T2710	Installation T2-B12	1	01-Mar-17	01-Mar-17	23-Feb-17	23-Feb-17	0%	5	19							0	MT2710, Installation
4T2720	Installation T2-N02	1	01-Mar-17	01-Mar-17	23-Feb-17	23-Feb-17	0%	5	19							0	MT2720, Installatio
MT2920	Installation T2-N08	1	09-Mar-17	09-Mar-17	03-Mar-17	03-Mar-17	0%	5	19								■ . MT2920, Inst
4T2930	Installation T2-D25	1	09-Mar-17	09-Mar-17	03-Mar-17	03-Mar-17	0%	5	19		†			1			□ . MT2930, Inst
1T2940	Installation T2-D24	1	10-Mar-17	10-Mar-17	04-Mar-17	04-Mar-17	0%	5	188								MT2940, Ins
1T2780	Installation window plate T2-B12-1	1	13-Mar-17	13-Mar-17	07-Mar-17	07-Mar-17	0%	5	541								MT2780, Ir
4T2790	Installation window plate T2-B12-4	1			07-Mar-17	07-Mar-17	0%	5	541								MT2790, Ir
MT2800	Installation window plate T2-B12-5	1			07-Mar-17	07-Mar-17	0%	5	561								. MT2800, Ir
4T2840	Installation T2-B11	1			08-Mar-17	08-Mar-17	0%	5	553					4-4-			. MT2840, 1
			14-1401-17	14-1401-17	00-11101-17	00-1481-17	0 70	3	333								. 1712040, 1
lop Chor MT3140	rds & Bracing Windows Plates Installation T2-D25-1A(O)	1	20-Mar-17	20-Mar-17	14-Mar-17	14-Mar-17	0%	5	19								□ . MT314
MT3150	Installation T2-D24-1C(I)				20-Mar-17	20-Mar-17	0%	5	189								□ МТ
MT3230	Installation of cover plate for T2-D25	3			29-Mar-17	31-Mar-17	0%	5	19								
		3	02-Whi-1/	0/-Ahi-1/	∠∃-I*IdI-1/	⊃1₁IαI-1/	U 7/0	J	13					. -			
Velding a MT2730	and NDT for Bottom chords Welding N04-B13	4	02-Mar-17	06-Mar-17	24-Feb-17	28-Feb-17	0%	5	19							-	MT2730, Weldir
MT2740	Welding B13-N03	1			24-Feb-17	28-Feb-17	0%	5	19							1	MT2740, Weldir
MT2740		- 4					0%										MT2750, Weldi
	Welding N03-B12))			24-Feb-17	01-Mar-17		5	19								
MT2760	Welding B12-N02	4			24-Feb-17	28-Feb-17	0%	5	566					.		ļ <u>T</u>	MT2760, Weldir
MT2770	NDT for bottom chord (main)	1	09-Mar-17	U9-Mar-17	∪3-Mar-17	03-Mar-17	0%	5	19	1	3 3 I	1 1	1	1: 1	1 1	1 1	MT2770, NDT

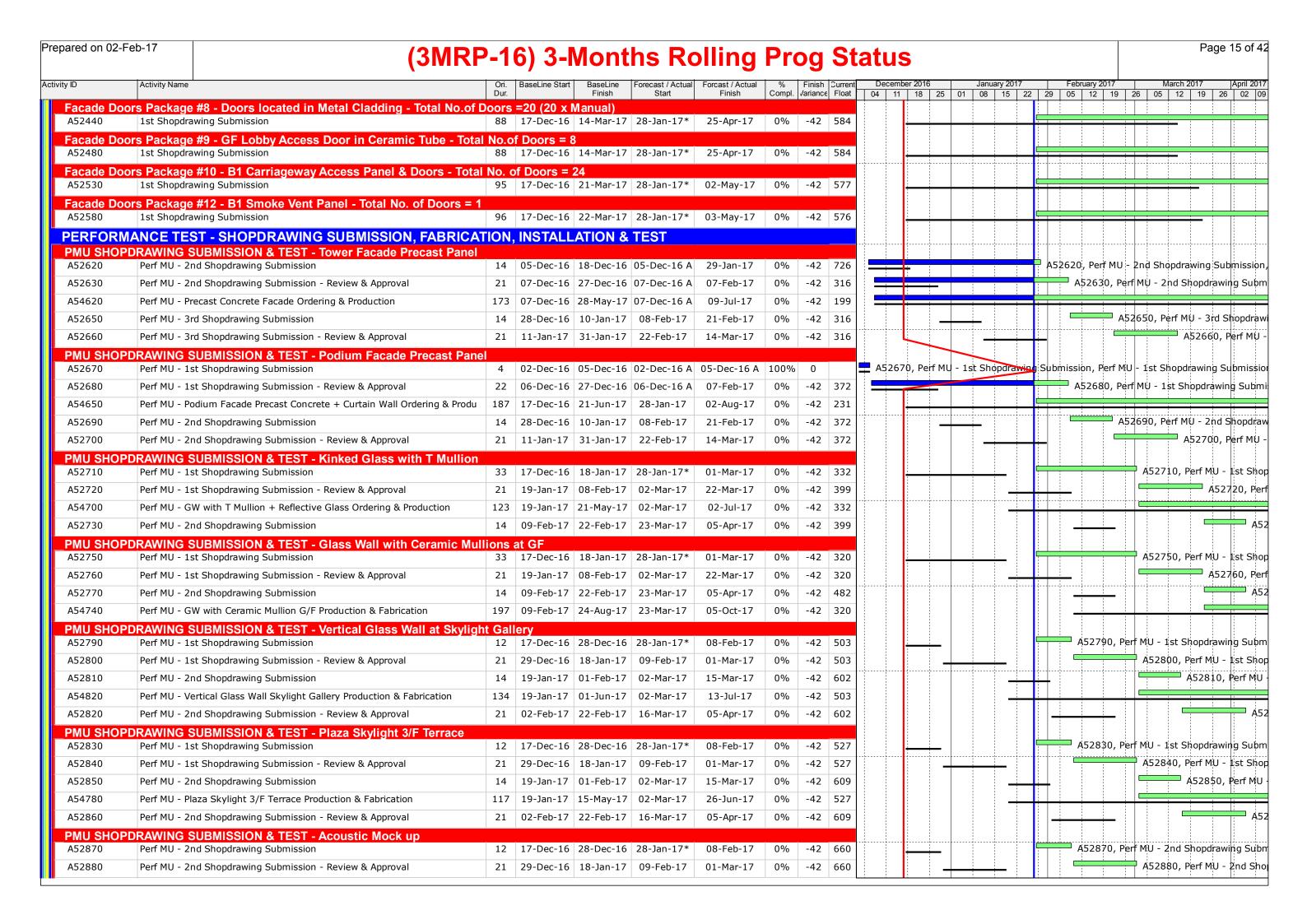
		P-10	0) 3-1	MONT	ns Ko	olling	Pr	og	S t	ati	us							
/ ID	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish	Current	De	cember 20			anuary 20			iry 2017	March 2017 A
MT2810	Welding of window plate B12-4	Dur.	16-Mar-17	Finish 20-Mar-17	Start 10-Mar-17	Finish 14-Mar-17	Compl.	√ariance 5	Float 541	04	11 18	25	01 0	15	22	29 05	2 19	26 05 12 19 26 MT2810
MT2820	Welding of window place B12-5			22-Mar-17		16-Mar-17	0%	5	541									□ MT282
MT2830	Welding of window place B12-3 Welding of window place B12-1			24-Mar-17		18-Mar-17	0%		541									<u></u> MT28
		4	21-Mai-17	24-1101-17	15-1401-17	10-1401-17	0 70	3	341						ļ ļ			
MT2870	And NDT for Bottom chord NDT for bottom chord (window plate)	12	23-Mar-17	06-Apr-17	17-Mar-17	30-Mar-17	0%	5	541									
MT2860	Welding B11-N01			01-Apr-17		27-Mar-17	0%		543									
MT2850	Welding N02-B11			01-Apr-17		27-Mar-17	0%		543									
MT2880	Survey check for bottom chord			03-Apr-17		28-Mar-17	0%		543									I
			05 Apr 17	05 Apr 17	20 Mai 17	20 Mai 17	0 70	J J	343						ļ <u> </u>			
MT3030	and NDT for Main bracings Welding D25-N04	5	10-Mar-17	15-Mar-17	04-Mar-17	09-Mar-17	0%	5	526									MT3030, W
MT3040	Welding D25-N08	5	10-Mar-17	15-Mar-17	04-Mar-17	09-Mar-17	0%	5	19									MT3040, M
MT3050	Welding D24-N03	4		20-Mar-17		14-Mar-17	0%	5	189									мтзо50
MT3060	Welding D24-N08	5				15-Mar-17	0%		189									Т мтзоб
MT3130	NDT for bracing (main)			05-May-17		27-Apr-17	0%		521									
MT3160	Welding D25-1A(O)			25-Mar-17		20-Mar-17	0%	5	19									мт
MT3170	Welding D24-1C(I)			30-Mar-17		24-Mar-17	0%		189									
		4	27-Mai-17	30-Mai-17	21-Mai-17	24-Mai-17	0 70	J	109									
ite Cons 12360	Commencement of Truss 3 Construction	0	01-Mar-17		04-Feb-17		0%	25	25									Commencement of T
12430	Commencement of Truss 3 Steel Works Erection		20-Mar-17		23-Feb-17		0%		702									♦ Comme
				10-Jun-17		16 May 17	0%	21										& Comme
A12960	T3 Steel Truss Erection (LoE)	65	20-Mai-17	10-Juli-17	23-rep-17	16-May-17	0%	21	23									
A12580	for CJ1 to +20.45mPD (Prior to Bottom Chord Erection) Formworks T3 Bottom 450mm CJ1 (+20.45 mPD)	6	01-Mar-17	07-Mar-17	04-Feb-17	10-Feb-17	0%	21	21									A12580, Formw
A12680	Rebar Fixing T3 Bottom 450mm CJ1 (+20.45 mPD)			10-Mar-17		14-Feb-17	0%	21	21								1	A12680, Reba
A12760	Concreting CJ1			11-Mar-17		15-Feb-17	0%	21	21						ļ -		T-	A12760, Con
A12850	Concrete curing CJ1					22-Feb-17	0%	24									—	A12850,
	rection (incl. Modular Towers & Working Platform)	,	12 1101 17	10 1101 17	10 1 65 17	22 1 05 17	0 70	- 1	_ '								1	
	y Supports & Modular Towers																1	
MT3470	Complete Truss 3 Bottom 450mm Bedding (RC strength reach 45MPa)	0		18-Mar-17		22-Feb-17	0%	21	21								/ •	♦ Complet
MT3480	Temporary support of bottom chord	6	20-Mar-17	25-Mar-17	23-Feb-17	01-Mar-17	0%	21	21									МТ
MT3760	Installation of temporary support towers (G12)	5	05-Apr-17	10-Apr-17	10-Mar-17	15-Mar-17	0%	21	21									
MT3790	Installation of temporary support towers (G11)	1	13-Apr-17	13-Apr-17	18-Mar-17	18-Mar-17	0%	21	30									D.
MT3820	Installation of temporary support towers (G10)	1	25-Apr-17	25-Apr-17	27-Mar-17	27-Mar-17	0%	21	23									0
Installatio	on of Bottom Chords, Bracings & Top Chords																	
MT3490	Installation T3-B11	1	27-Mar-17	27-Mar-17	02-Mar-17	02-Mar-17	0%	21	21									1 . M
MT3500	Installation T3-N02	1	28-Mar-17	28-Mar-17	03-Mar-17	03-Mar-17	0%	21	21									1 . M
MT3510	Installation T3-B12	1	29-Mar-17	29-Mar-17	04-Mar-17	04-Mar-17	0%	21	21									0 . N
MT3520	Installation T3-N03	1	30-Mar-17	30-Mar-17	06-Mar-17	06-Mar-17	0%	21	21									
MT3530	Installation T3-B13	1	31-Mar-17	31-Mar-17	07-Mar-17	07-Mar-17	0%	21	21									0
MT3540	Installation T3-B14	1	01-Apr-17	01-Apr-17	08-Mar-17	08-Mar-17	0%	21	21					 		1		
MT3550	Installation T3-N04		·	03-Apr-17		09-Mar-17	0%	21	21									1
MT3770	Installation T3-D27		•	11-Apr-17		16-Mar-17	0%	21	21									1
MT3780	Installation T3-N08		•	12-Apr-17		17-Mar-17	0%	21	21									0
MT3640	Installation window plate B14-N04		·	18-Apr-17		20-Mar-17	0%	21	25									0
MT3650	Installation window plate B13-B14		·	19-Apr-17		21-Mar-17	0%	21	25									
5 6 5 6	Installation window plate N03-B13		10 / pr 1/	15 / (p) 1/		1 I I I I /	0 70											

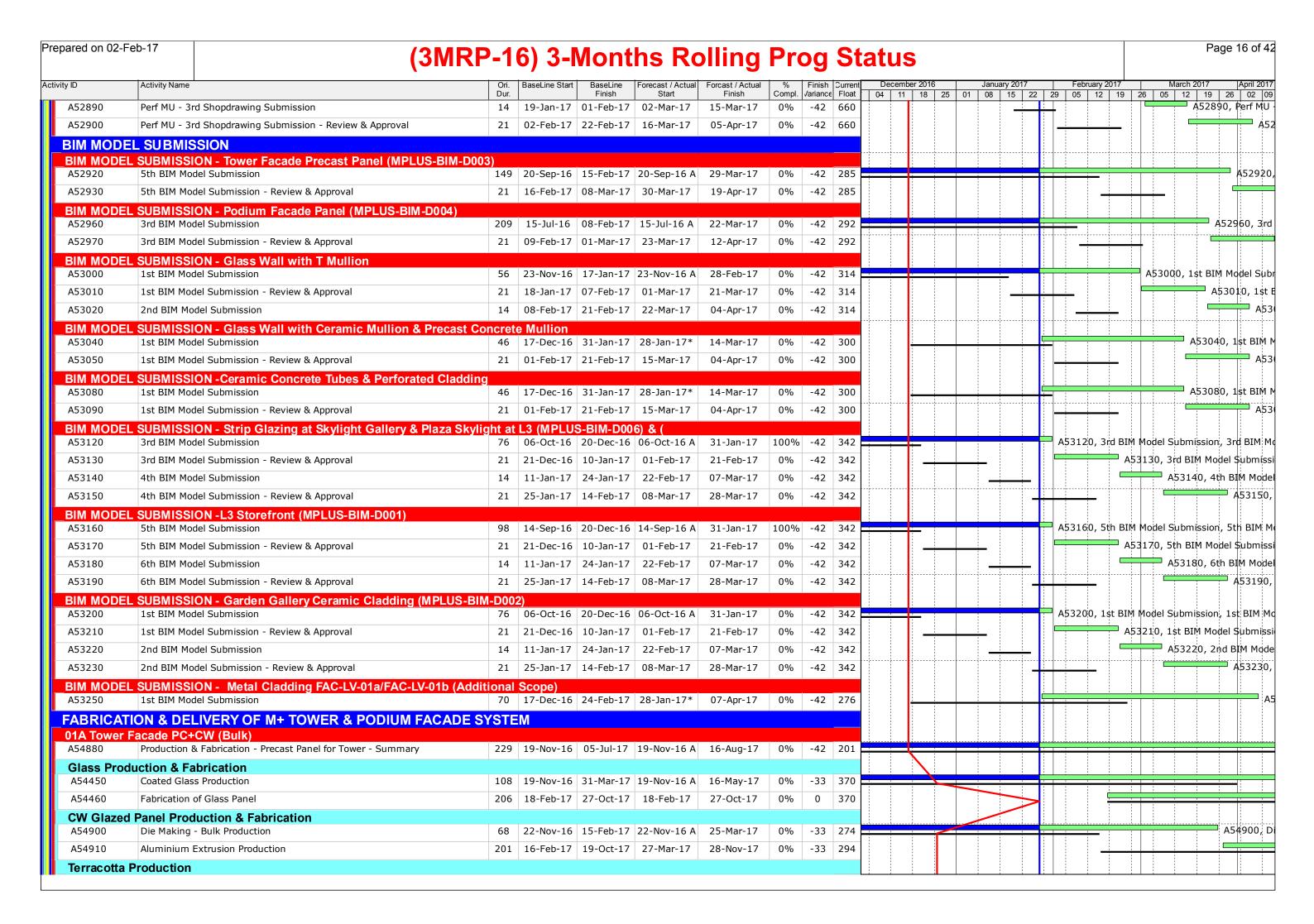
ared on 02-	-red-17 (3MR	P-16	3-	Mont	hs Ro	olling	Pr	og	St	at	us										Pa	ge 11
y ID	Activity Name	Ori. B	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish	Current	De	ecember 20			January 2			February			March 2		Ap
MT3670	Installation window plate B12-N03	Dur. 1 2	21-Apr-17	Finish 21-Apr-17	Start 23-Mar-17	Finish 23-Mar-17	Compl.	√arianc∈ 21	25	04	11 1	3 25	01	08 15	22	29	05 12	2 19	26	05 12	19	26
MT3680	Installation window plates N02-B12		•	22-Apr-17		24-Mar-17	0%	21	25												0	
MT3800	Installation T3-D26		•	22-Apr-17	24-Mar-17	24-Mar-17	0%	21	21												0	
MT3810	Installation T3-D25		•	· ·	25-Mar-17	25-Mar-17	0%	21	23												0	
MT3830	Installation T3-N07		·	26-Apr-17	28-Mar-17	28-Mar-17	0%	21	23													0
MT3840	Installation T3-B18		<u>'</u>	<u>'</u>	30-Mar-17	30-Mar-17	0%	21	23													- 1
	ds & Bracing Windows Plates		<u> </u>																			
MT4180	Installation window plate D27-N04	1 2	27-Apr-17	27-Apr-17	29-Mar-17	29-Mar-17	0%	21	24													0
MT4190	Installation window plate D27-N08	1 2	28-Apr-17	28-Apr-17	30-Mar-17	30-Mar-17	0%	21	52				1									
Welding a	and NDT of bottom Chords																					
MT3560	Welding B12-N03	5 (05-Apr-17	10-Apr-17	10-Mar-17	15-Mar-17	0%	21	31													
MT3570	Welding N03-B13	5 (05-Apr-17	10-Apr-17	10-Mar-17	15-Mar-17	0%	21	30													
MT3580	Welding B13-B14	5 (05-Apr-17	10-Apr-17	10-Mar-17	15-Mar-17	0%	21	29					 								
MT3590	Welding B14-N04	5 (05-Apr-17	10-Apr-17	10-Mar-17	15-Mar-17	0%	21	25				1	: :								
MT3600	Welding N02-B12	4 1	10-Apr-17	13-Apr-17	15-Mar-17	18-Mar-17	0%	21	29					i ! ! !							<u>a</u>	
MT3610	Welding N01-B11	4 1	11-Apr-17	18-Apr-17	16-Mar-17	20-Mar-17	0%	21	36											_	-	
MT3620	Welding B11-N02	4 1	11-Apr-17	18-Apr-17	16-Mar-17	20-Mar-17	0%	21	36											_	<u> </u>	
MT3630	NDT for bottom chord (main)	5 1	13-Apr-17	21-Apr-17	18-Mar-17	23-Mar-17	0%	21	36											1		
Welding a	and NDT of window plates												1									
MT3690	Welding of window plates B14-N04	8 1	19-Apr-17	27-Apr-17	21-Mar-17	29-Mar-17	0%	21	27													-
MT3700	Welding of window plates B13-B14	8 2	20-Apr-17	28-Apr-17	22-Mar-17	30-Mar-17	0%	21	29													-
MT3710	Welding of window plates N03-B13	8 2	21-Apr-17	29-Apr-17	23-Mar-17	31-Mar-17	0%	21	28												-	
MT3720	Welding of window plates B12-N03	8 2	22-Apr-17	02-May-17	24-Mar-17	01-Apr-17	0%	21	27												-	
MT3730	Welding of window plates N02-B12	8 2	24-Apr-17	04-May-17	25-Mar-17	03-Apr-17	0%	21	25													
	and NDT of Main Bracings																					
MT3950	Welding N08-N09	4 1	13-Apr-17	20-Apr-17	18-Mar-17	22-Mar-17	0%	21	23													
MT3960	Welding D27-N08	5 1	18-Apr-17	22-Apr-17	20-Mar-17	24-Mar-17	0%	21	23													
MT3970	Welding D27-N04	4 1	18-Apr-17	21-Apr-17	20-Mar-17	23-Mar-17	0%	21	24													
MT4170	NDT for bracing (main)	31 2	22-Apr-17	31-May-17	24-Mar-17	05-May-17	0%	21	24													
	and NDT of top Chords																					
MT4270	Welding window plates D27-N04	8 2	28-Apr-17	09-May-17	30-Mar-17	08-Apr-17	0%	21	24													T
	struction of Truss 4				00 = 1 4=		0.01										•					
15430	Commencement of Truss 4 Construction		01-Mar-17		09-Feb-17		0%	20	20		ļ							1	♦ Cor	mmence		
15440	Commencement of Truss 4 Steel Works Erection		20-Mar-17		28-Feb-17		0%		697					 			1	/			♦ Cor	nme
15490	T4 Steel Truss Erection (LoE)	65 2	20-Mar-17	10-Jun-17	28-Feb-17	20-May-17	0%	17	19					 			(
	for CJ1 to +20.45mPD (Prior to Bottom Chord Erection)	6 0)1 Mar 17	07 Mar 17	00 Eab 17	15 Eab 17	00/	17	17											_ A1545	50 Fo	rm
A15450	Formworks T4 Bottom 450mm CJ1 (+20.45 mPD)				09-Feb-17	15-Feb-17	0%													_		- 1
A15460	Rebar Fixing T4 Bottom 450mm CJ1 (+20.45 mPD)				16-Feb-17	18-Feb-17	0%	17		- 	ļ									_ A15		
A15470	Concreting CJ1				20-Feb-17	20-Feb-17	0%		17					 				-		A1:	5470,	- 11
A15480	Concrete curing CJ1	7 1	∟∠-Mar-17	18-Mar-17	21-Feb-17	27-Feb-17	0%	19	19								1		$T \cdot $	-	A15	+80,
	rection (incl. Modular Towers & Working Platform) y Supports & Modular Towers													 								
MT4500	Complete Truss 4 Bottom 450mm Bedding (RC strength reach 45MPa)	0		18-Mar-17		27-Feb-17	0%	17	17					 			1		•			ıplete
MT4510	Temporary support of bottom chord		20-Mar-17		28-Feb-17	01-Mar-17	0%		17		ļ											T4510
MT4660	Installation of temporary support towers			28-Mar-17		08-Mar-17	0%	17	32					į						_	1 1	мт

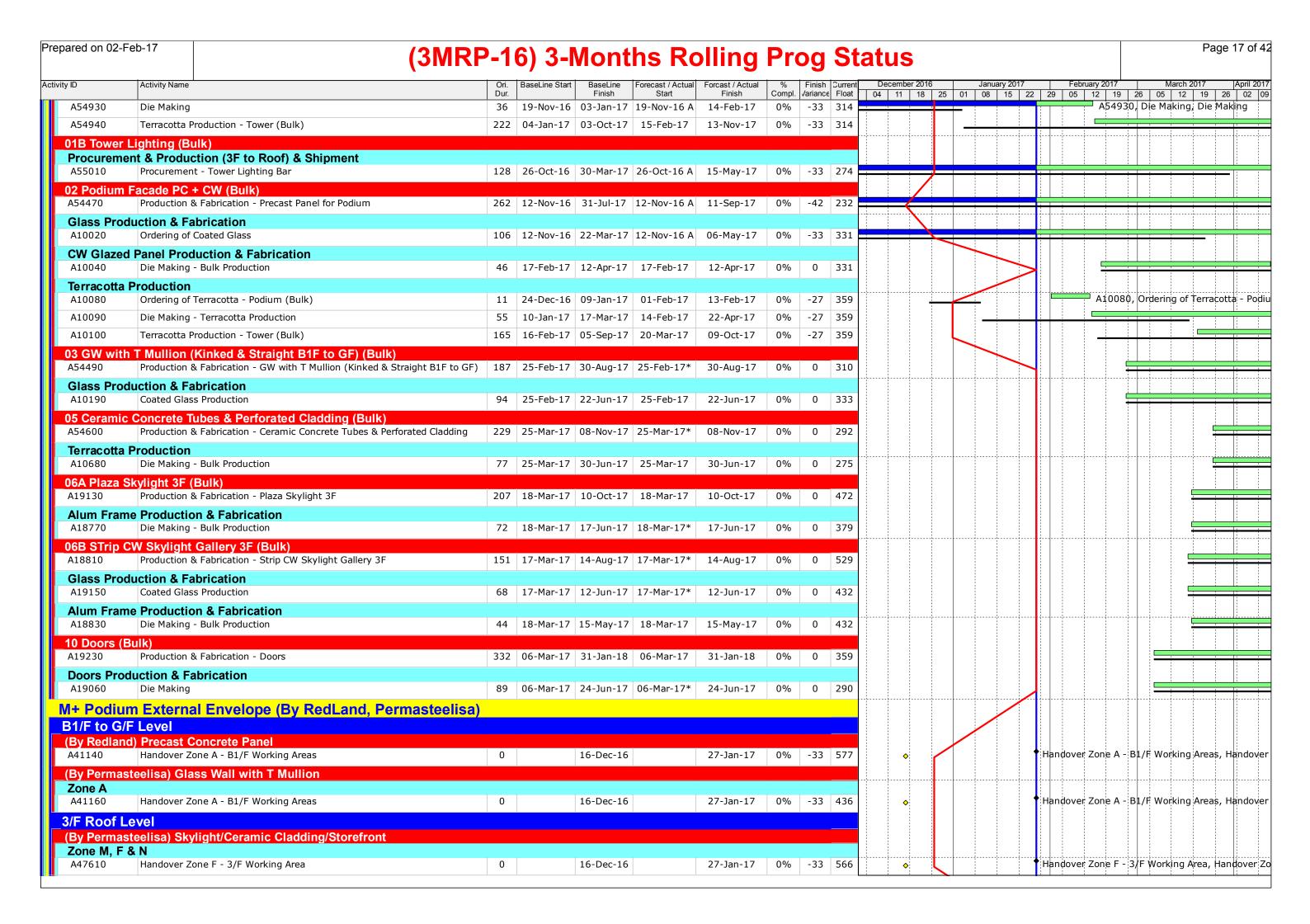
ID	Activity Name	Ori.	BaseLine Start		Forecast / Actual		%	Finish 3			anuary 2017	February 20		March 2017	Apri
MT4670	Installation of temporary support towers	Dur.	31-Mar-17	Finish 01-Apr-17	Start 11-Mar-17	Finish 13-Mar-17	Compl.	√ariance 17	32	04 11 18 25 01 0	08 15 22 29	9 05 12	19 26 05	12 19	26 0
	on of Bottom Chords, Bracings & Top Chords		31 1101 17	01 /tp: 1/	11 1101 17	13 1101 17	0 70	1,	32						Ī
MT4520	Installation T4-B13	1	22-Mar-17	22-Mar-17	02-Mar-17	02-Mar-17	0%	17	17				0	. M	1T4520
MT4530	Installation T4-N04	1	23-Mar-17	23-Mar-17	03-Mar-17	03-Mar-17	0%	17	17				0	. N	MT4530
MT4540	Installation T4-B12	1	24-Mar-17	24-Mar-17	04-Mar-17	04-Mar-17	0%	17	17				0		MT454
MT4550	Installation T4-N03	1	27-Mar-17	27-Mar-17	07-Mar-17	07-Mar-17	0%	17	17				0		. MT4
MT4560	Installation T4-B11	1	31-Mar-17	31-Mar-17	11-Mar-17	11-Mar-17	0%	17	17					B	M
MT4570	Installation T4-N02	1	01-Apr-17	01-Apr-17	13-Mar-17	13-Mar-17	0%	17	17					0	ļ. r
Velding a	and NDT of bottom Chords														
1T4580	Welding N05-B13	4	06-Apr-17	10-Apr-17	16-Mar-17	20-Mar-17	0%	17	17						
MT4640	NDT for bottom chord (main)	24	13-Apr-17	16-May-17	23-Mar-17	24-Apr-17	0%	17	17						
MT4590	Welding N04-B13	4	19-Apr-17	22-Apr-17	25-Mar-17	29-Mar-17	0%	17	17						-
1T4600	Welding N04-B12	4	20-Apr-17	24-Apr-17	27-Mar-17	30-Mar-17	0%	17	17						
1T4610	Welding N03-B12	4	24-Apr-17	27-Apr-17	30-Mar-17	03-Apr-17	0%	17	17						
⊦ Podiu	ım & Tower FACADE Preliminaries														
NU DES	IGN SUBMISSION														
	Storefront	10	47.5 46	00.1 47	20.1 47	445147	0.04	4.2	120				-1160 614 6		
51160	6th Shopdrawing Submission		17-Dec-16			14-Feb-17	0%	-42				A:	51160, 6th S		;
51170	6th Shopdrawing Submission - Review & Approval	21	04-Jan-1/	24-Jan-1/	15-Feb-17	07-Mar-17	0%	-42	420					A51170, 6tl	1 Sho
	IPLE SUBMISSION & APPROVALS									\					
sual Mod	ck Up cade PC+CW-VMU									\					
18510	Prodcution of Terracotta for Tower VMU	48	17-Dec-16	17-Feb-17	01-Feb-17	28-Mar-17	0%	-33	226		ι				= 418
A18520	Delivery of Terracotta to precast Factory from Italy (by air) VMU 01	9			29-Mar-17	08-Apr-17	0%	-33	226						
oncrete S	Shell - VMU														
odium Fa	acade -VMU							_							
18560	Prodcution of Terracotta for Podium VMU	54	17-Dec-16	24-Feb-17	01-Feb-17	05-Apr-17	0%	-33	267				-		
	nic Cladding, GW with Ceramic Mullion - VMU														
18610	Aluminium Perforated Panel Fabrication				01-Feb-17	03-Mar-17	0%	-33						8610, Alum	
18620	Production of Terracotta	20			01-Feb-17	23-Feb-17	0%		320		-			, Production	- 11
18630	Delivery of Terracotta to Precast Factory from Italy (by air) VMU 03	9			24-Feb-17	06-Mar-17	0%	-33			+++		i I i	18630, Del	li.
18640	Casting Ceramic Mullion	7			07-Mar-17	14-Mar-17	0%	-33			-	-		A1864	- 11
18650	Delivery and Installation of Ceramic Mullion & Tube Mock Up	7			15-Mar-17	22-Mar-17	0%	-33						Α	Ii
18660	Glazing & Sealant Application	2			23-Mar-17	24-Mar-17	0%	-33				-			A1860
18670	Inspection & Approval of Visual Mock Up	3	15-Feb-17	17-Feb-17	25-Mar-17	28-Mar-17	0%	-33	320			-			– A18
Podium Fa A18680	acade -VMU-1 Inspection & Approval of VMU	2	17 Doc 16	20 Doc 16	01 Ech 17	03-Feb-17	0.0/-	-33	265			■ A18680	Inspection &	Approval of	VMI
		3	17-Dec-10	20-Dec-10	01-Feb-17	03-Feb-17	0 70	-33	303	<u> </u>		A10000,	Inspection &	Approvaror	VIII
	h GW - VMU with GW -VMU														
18690	Glass Door Frame Fabrication	40	17-Dec-16	08-Feb-17	01-Feb-17	18-Mar-17	0%	-33	318					A18	690,
18700	Installaiton of Glass Dorr	3	09-Feb-17	11-Feb-17	20-Mar-17	22-Mar-17	0%	-33	318			_		□ A	18700
18710	Inspection & Approval of VMU	7	13-Feb-17	20-Feb-17	23-Mar-17	30-Mar-17	0%	-33	318				_		— A
arden G	allery -VMU					<u> </u>									
18720	Prodcution of Terracotta	54	17-Dec-16	24-Feb-17	01-Feb-17	05-Apr-17	0%	-33	300				:	1 1 1	

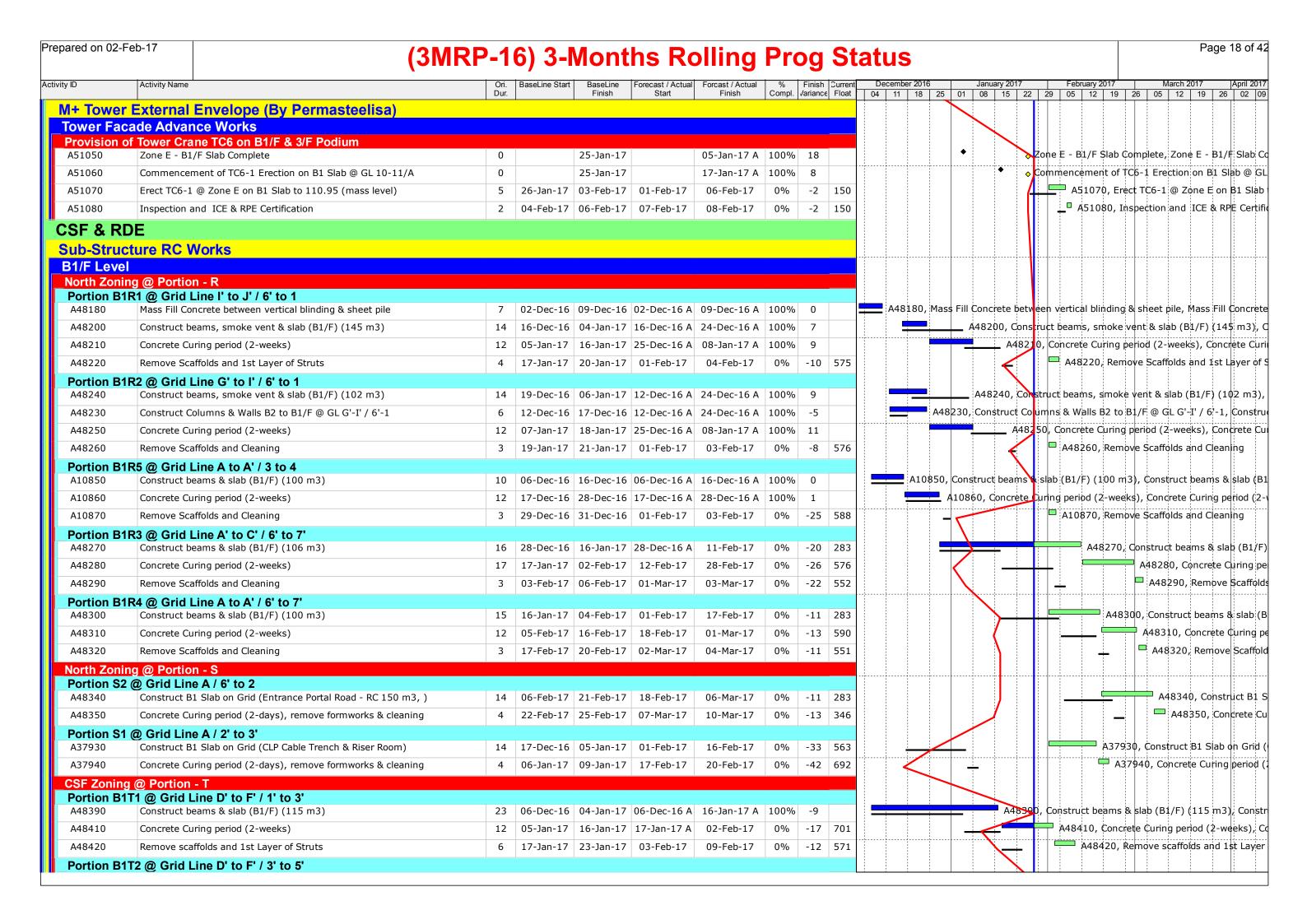


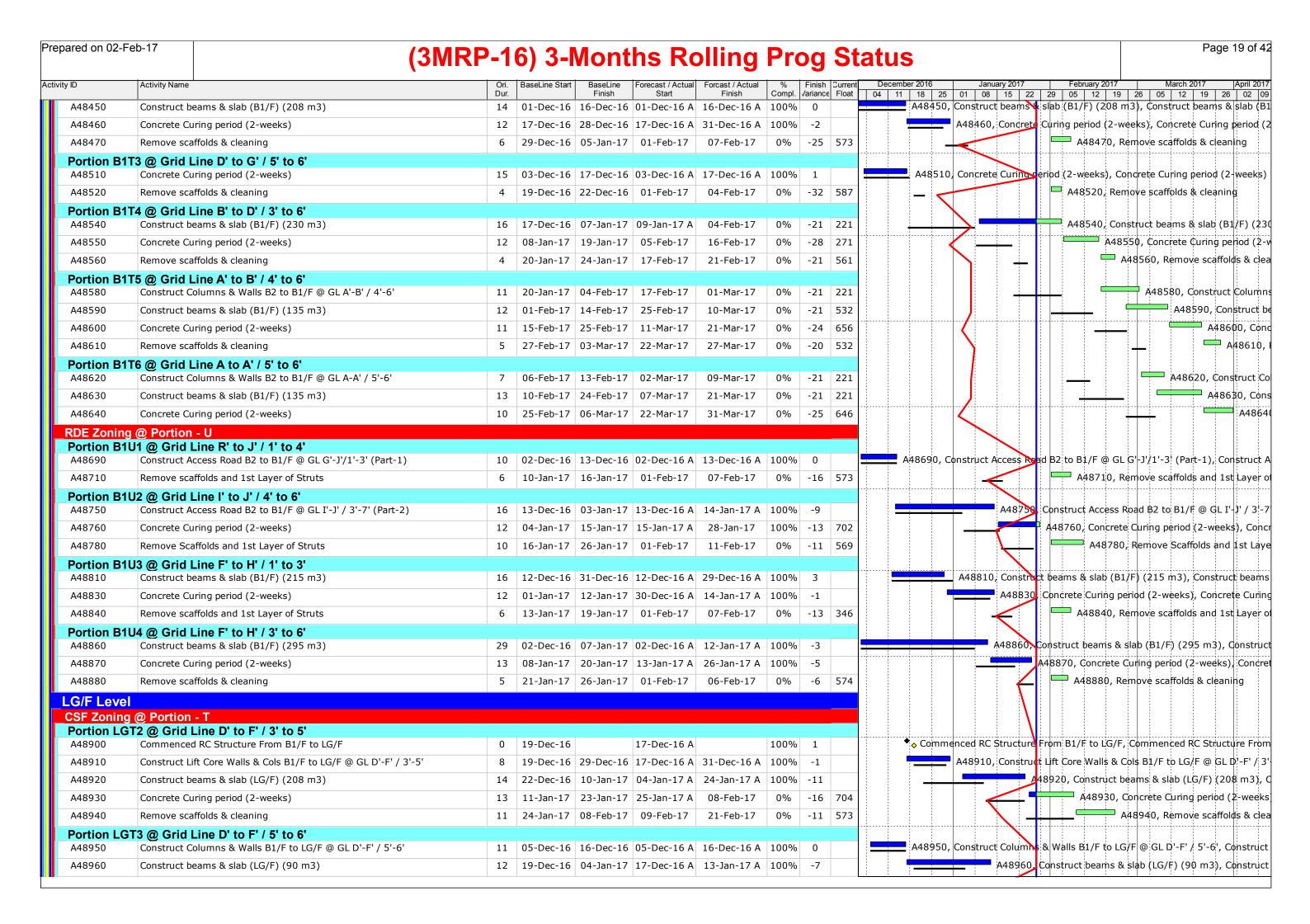


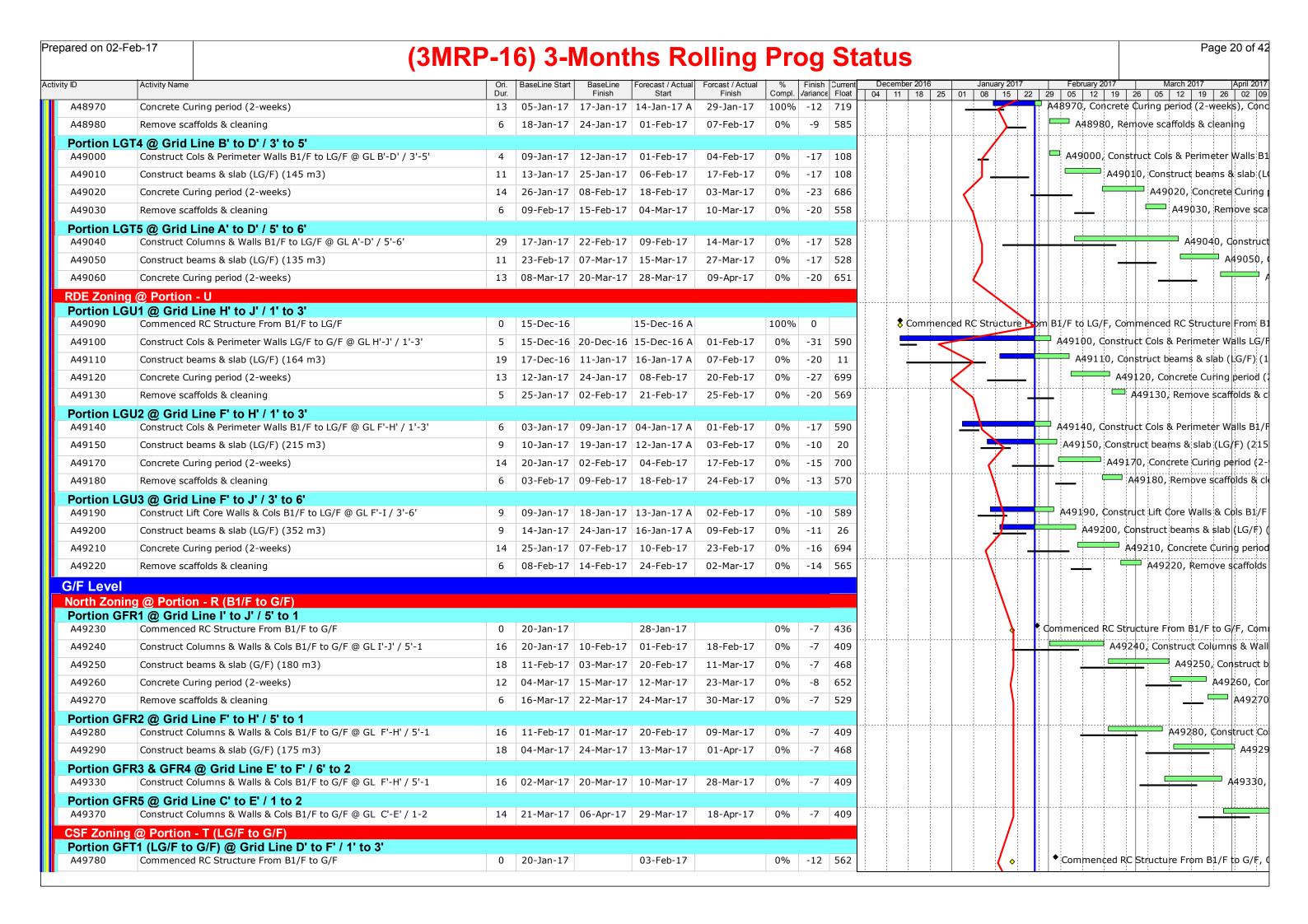


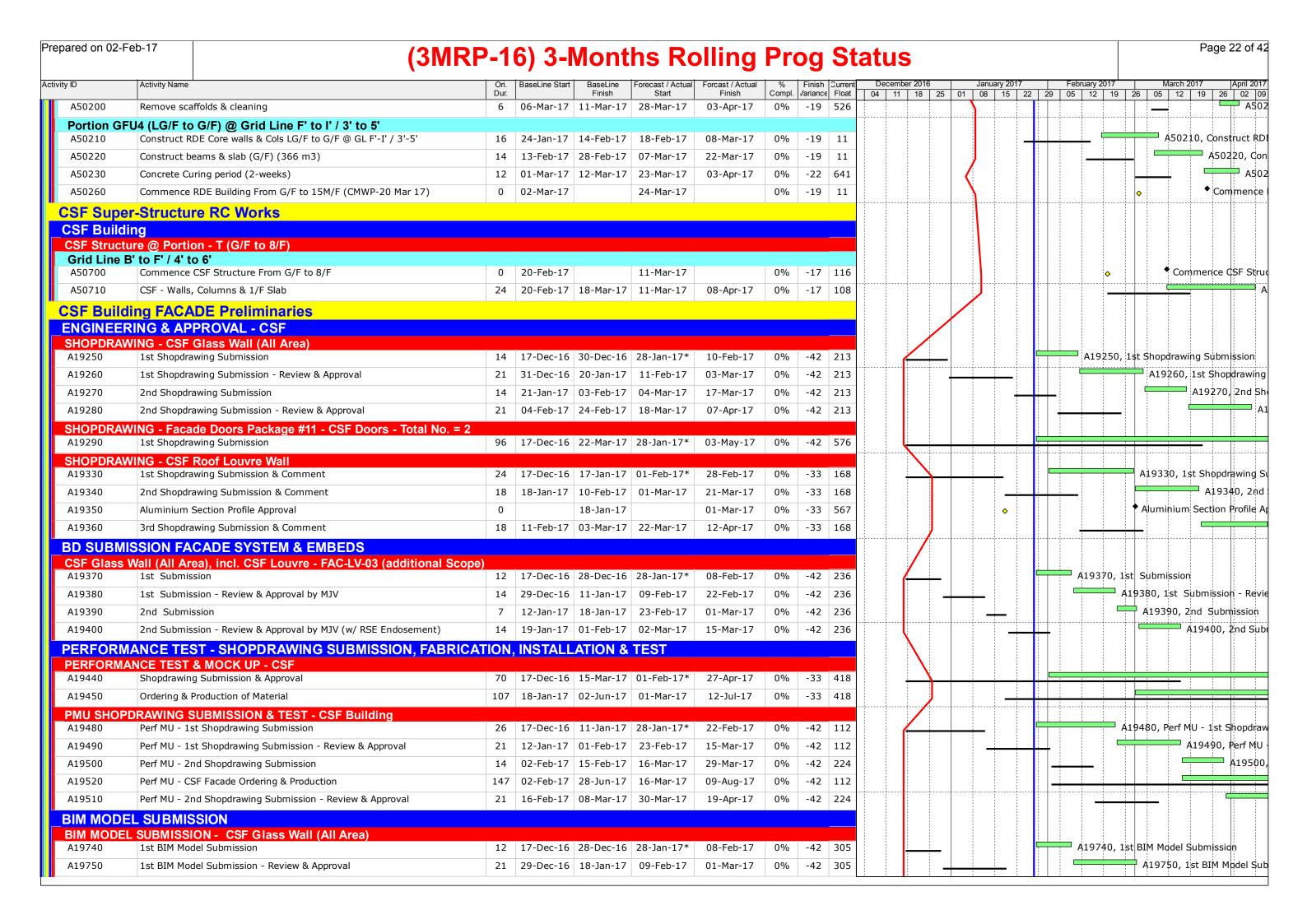


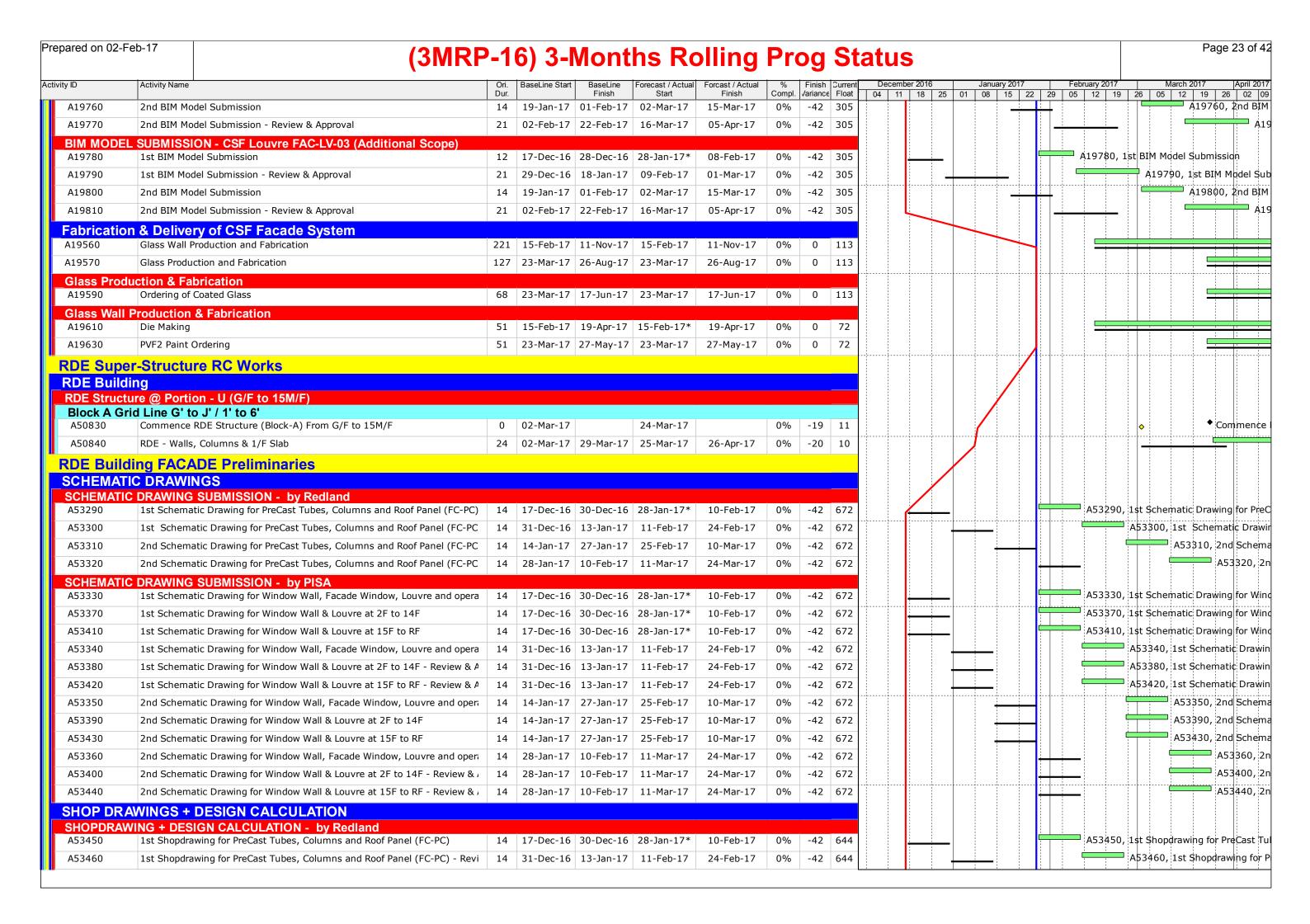


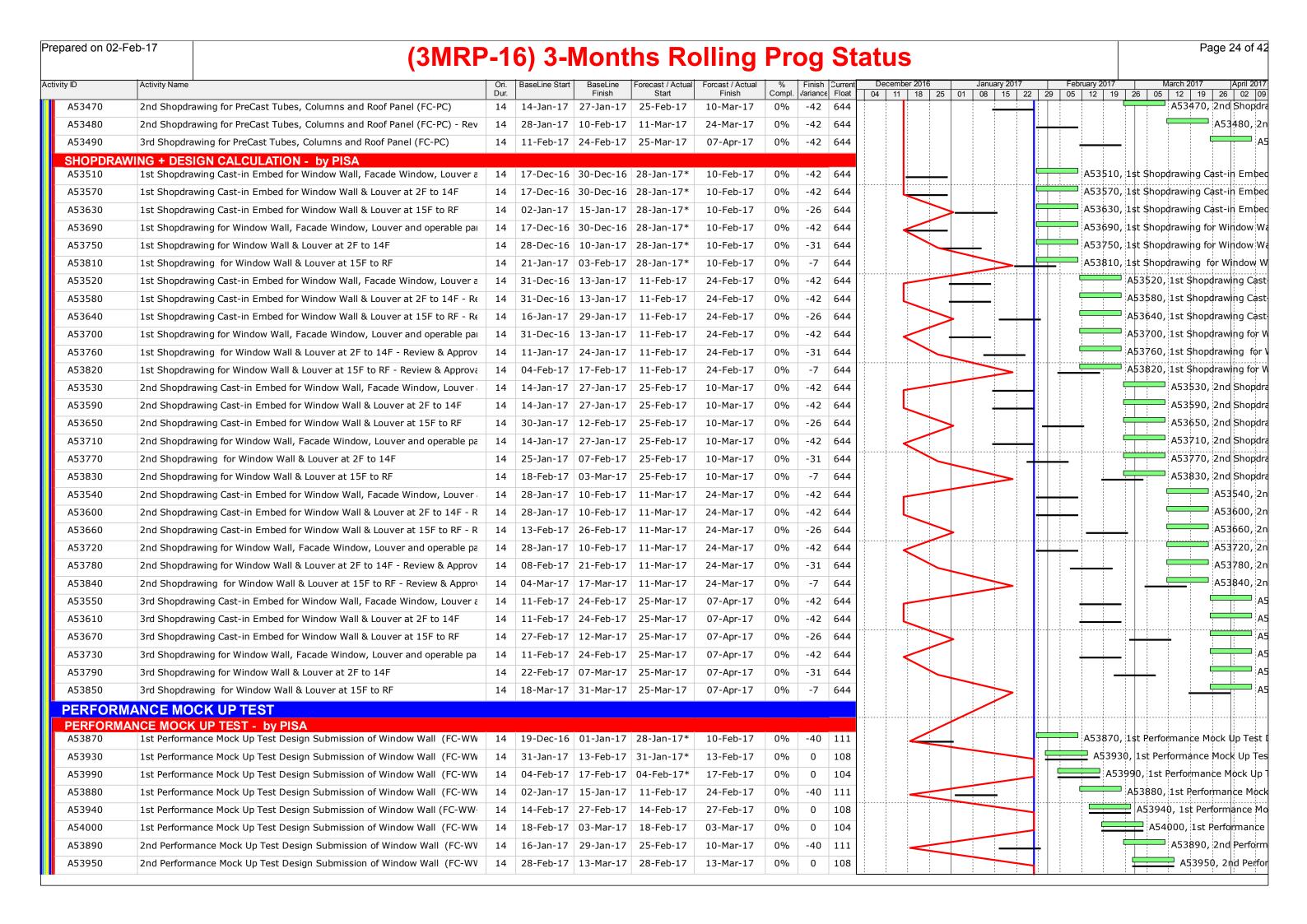


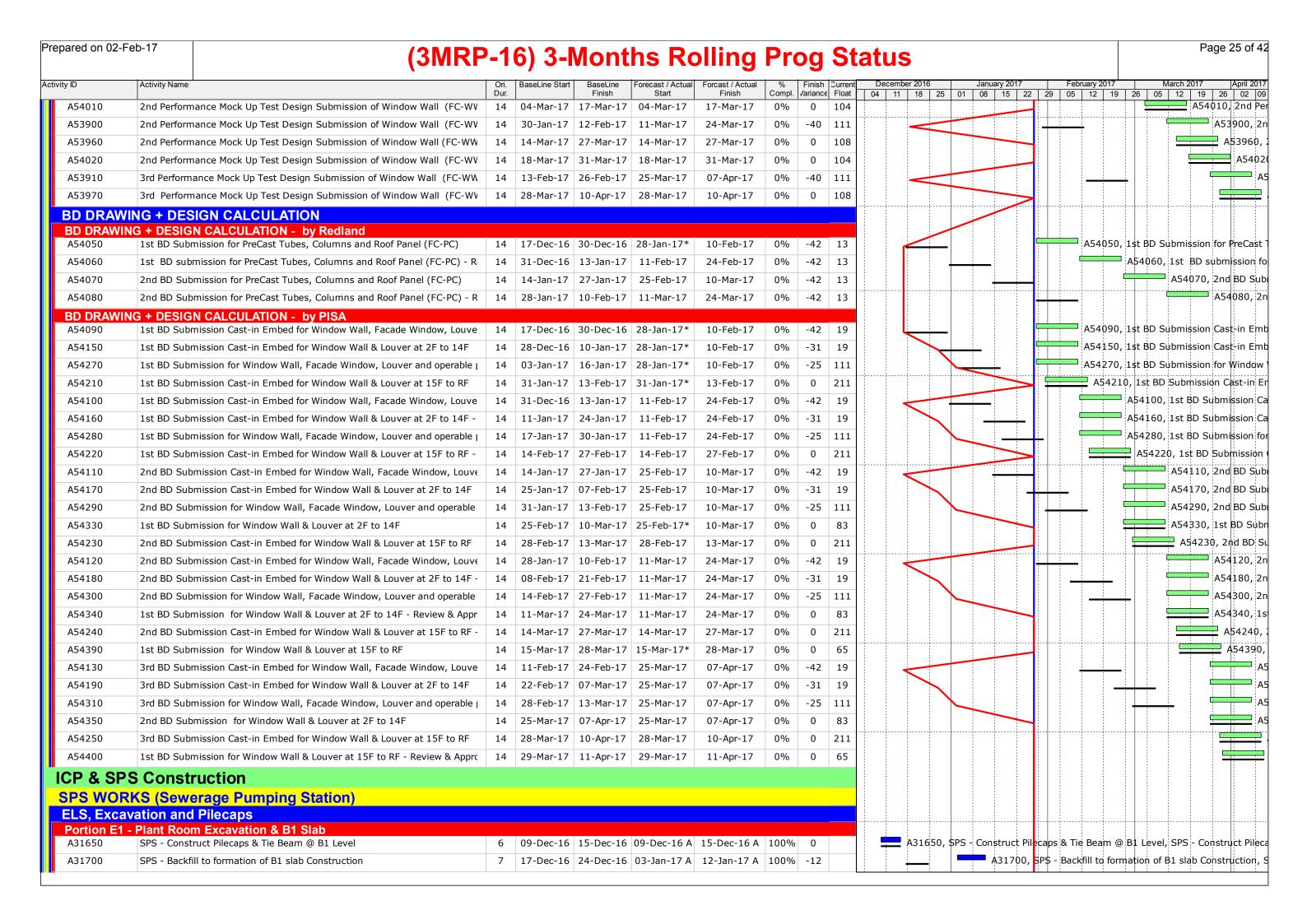


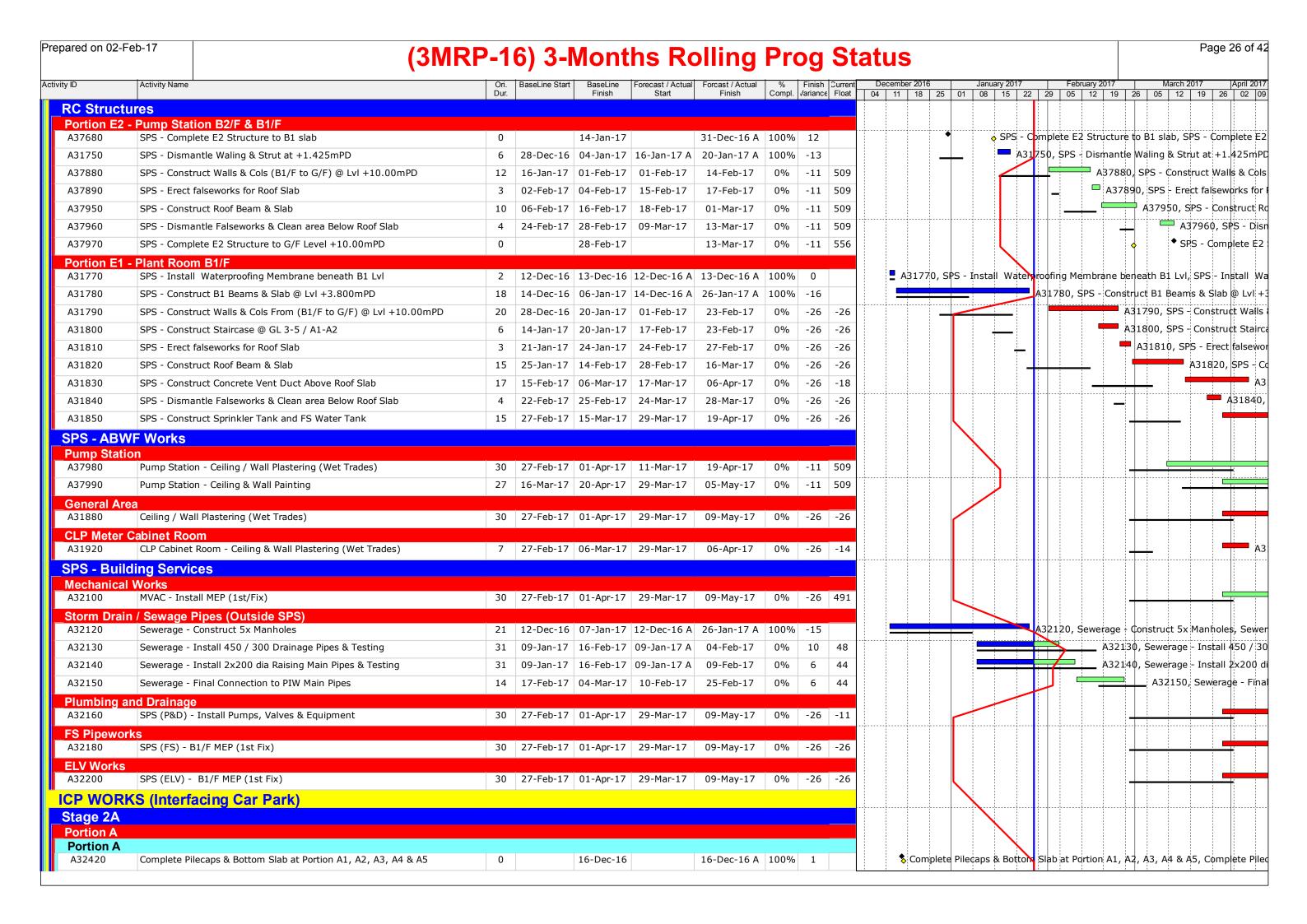


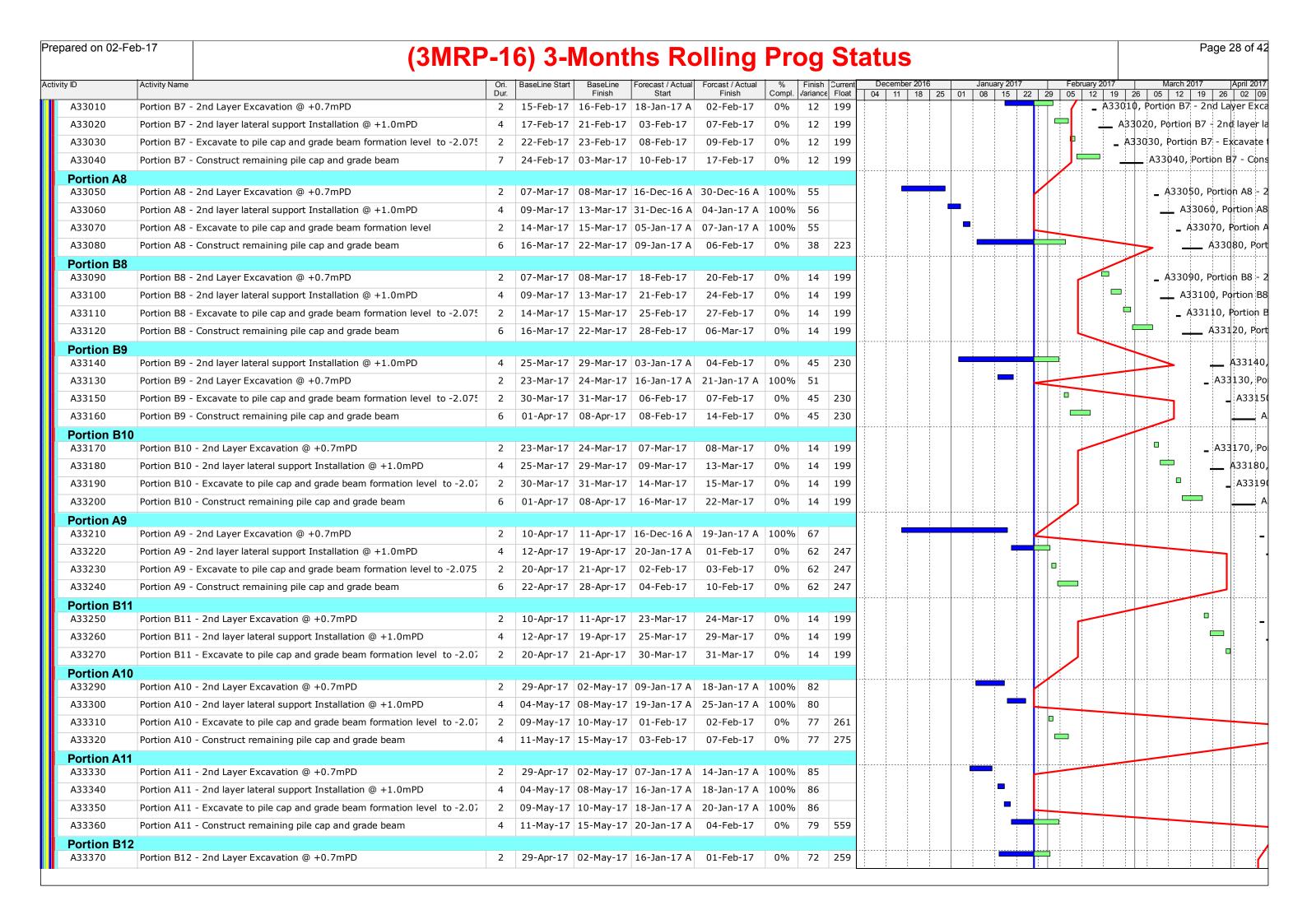












pared on 02-l	Feb-17 (3MRF	-1	6) 3-	Mont	hs Ro	ollina	Pro	oa	St	atu	S							Pa	ige 29 of
ity ID	Activity Name	Ori.	BaseLine Start	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish	Current	Decem	ber 2016		January 201		Februar			March 2017	April 20
A33380	Portion B12 - 2nd layer lateral support Installation @ +1.0mPD	Dur.	04-May-17	Finish 08-May-17	Start 02-Feb-17	Finish 06-Feb-17	0%	√ariance 72	-	04 11	18 25	01	08 15	22 29	05 1	2 19	26 05	12 19	26 02
A33390	Portion B12 - Excavate to pile cap and grade beam formation level to -2.07	2	,	10-May-17		08-Feb-17	0%		259						•				
A33400	Portion B12 - Construct remaining pile cap and grade beam	4	,	,	09-Feb-17	13-Feb-17	0%	72							-				
	Beam and Bottom Slab Construction		,	,															
Portion A6												1							
A33450	Portion A6 - Lay under slab drainages, backfill, blinding & waterproofing	6	07-Mar-17	13-Mar-17	08-Feb-17	14-Feb-17	0%	23	204								1 -	A33450), Portion
A33460	Portion A6 - Construct Manholes & Sump Pits	6	07-Mar-17	13-Mar-17	08-Feb-17	14-Feb-17	0%	23	204								_	A33460), Portion
A33470	Portion A6 - BD Inspection & Approval for drainages	1	13-Mar-17	13-Mar-17	14-Feb-17	14-Feb-17	0%	23	204						0			. A33470), Portion
A33480	Portion A6 - Cast blinding layer and rebar fixing for secondary beam and bot	14	14-Mar-17	29-Mar-17	15-Feb-17	02-Mar-17	0%	23	204						1		7		A3348
A33490	Portion A6 - Cast concrete	1	30-Mar-17	30-Mar-17	03-Mar-17	03-Mar-17	0%	23	204								0		. A334
Portion Be	6															/			
A33500	Portion B6 - Lay under slab drainages, backfill, blinding & waterproofing	4	03-Mar-17	07-Mar-17	08-Feb-17	11-Feb-17	0%	20	284							(^	33500, Pd	rtion B6
A33510	Portion B6 - Construct Manholes & Sump Pits	4	03-Mar-17	07-Mar-17	08-Feb-17	11-Feb-17	0%	20	286								A	33510, Pd	rtion B6 -
A33520	Portion B6 - BD Inspection & Approval for drainages	1	09-Mar-17	09-Mar-17	14-Feb-17	14-Feb-17	0%	20	284						0			A33520, F	ortion B6
A33530	Portion B6 - Cast blinding layer and rebar fixing for secondary beam and bot	9	10-Mar-17	20-Mar-17	15-Feb-17	24-Feb-17	0%	20	284						1		-	A3	3530, Po
A33540	Portion B6 - Cast concrete	1	21-Mar-17	21-Mar-17	25-Feb-17	25-Feb-17	0%	20	284							1		. A	335 4 0, Po
Portion A7																\			
A33550	Portion A7 - Lay under slab drainages, backfill, blinding & waterproofing	6	07-Mar-17	13-Mar-17	09-Feb-17	15-Feb-17	0%		250							1	-), Portion
A33560	Portion A7 - Construct Manholes & Sump Pits	6	07-Mar-17	13-Mar-17	09-Feb-17	15-Feb-17	0%	22	250								_	A33560), Portion
A33570	Portion A7 - BD Inspection & Approval for drainages	1	13-Mar-17	13-Mar-17	15-Feb-17	15-Feb-17	0%	22	250									. A33570), Portion
A33580	Portion A7 - Cast blinding layer and rebar fixing for secondary beam and bot	14	14-Mar-17	29-Mar-17	16-Feb-17	03-Mar-17	0%	22	250										A3358
A33590	Portion A7 - Cast concrete	1	30-Mar-17	30-Mar-17	04-Mar-17	04-Mar-17	0%	22	250								0		. A335
Portion B7															/				
A33600	Portion B7 - Lay under slab drainages, backfill, blinding & waterproofing	4			18-Feb-17	22-Feb-17	0%	14	560									A33600,	1
A33610	Portion B7 - Construct Manholes & Sump Pits	4	07-Mar-17	10-Mar-17	18-Feb-17	22-Feb-17	0%	14	562								-	A33610,	
A33620	Portion B7 - BD Inspection & Approval for drainages	1	13-Mar-17	13-Mar-17	24-Feb-17	24-Feb-17	0%	14	560									1 1 1), Portion
A33630	Portion B7 - Cast blinding layer and rebar fixing for secondary beam and bot	9	14-Mar-17	23-Mar-17	25-Feb-17	07-Mar-17	0%	14	560							-			A33630, I
A33640	Portion B7 - Cast concrete	1	24-Mar-17	24-Mar-17	08-Mar-17	08-Mar-17	0%	14	560								0	•	A33640,
Portion A8																		ļ	ł
A33650	Portion A8 - Lay under slab drainages, backfill, blinding & waterproofing	4		27-Mar-17		10-Feb-17	0%		283									-	A33650
A33660	Portion A8 - Construct Manholes & Sump Pits	4		27-Mar-17		10-Feb-17	0%		285									-	_ AB3660
A33670	Portion A8 - BD Inspection & Approval for drainages	1		29-Mar-17		13-Feb-17	0%	38	283						"_				. A336
A33680	Portion A8 - Cast blinding layer and rebar fixing for secondary beam and bol	10	30-Mar-17	11-Apr-17	14-Feb-17	24-Feb-17	0%	38	283						_				+
A33690	Portion A8 - Cast concrete	1	12-Apr-17	12-Apr-17	25-Feb-17	25-Feb-17	0%	38	283		<u> </u>						للر		
Portion B8			22.14	07.14	07.14	10.14	001		202										40270
A33700	Portion B8 - Lay under slab drainages, backfill, blinding & waterproofing	4		27-Mar-17		10-Mar-17	0%		302										_ A33700
A33710	Portion B8 - Construct Manholes & Sump Pits	4			07-Mar-17	10-Mar-17	0%	14	304										_ A33710
A33720	Portion B8 - BD Inspection & Approval for drainages	1			13-Mar-17	13-Mar-17	0%	14	302										. A337
A33730	Portion B8 - Cast blinding layer and rebar fixing for secondary beam and bol			·	14-Mar-17	24-Mar-17	0%		302										
A33740	Portion B8 - Cast concrete	1	12-Apr-17	12-Apr-17	25-Mar-17	25-Mar-17	0%	14	302						<u> </u>			U	
Portion B9		2	10 4 17	10 ^ 17	15 5-6 17	17 Fab 17	00/	4 5	255						ı		+		
A33750	Portion B9 - Lay under slab drainages, backfill, blinding & waterproofing	3		12-Apr-17		17-Feb-17	0%		255							_		1	
A33760	Portion B9 - Construct Manholes & Sump Pits	3		12-Apr-17		17-Feb-17	0%		258							n			
A33770	Portion B9 - BD Inspection & Approval for drainages	1	•	19-Apr-17		21-Feb-17	0%		255								<u> </u>		
A33780	Portion B9 - Cast blinding layer and rebar fixing for secondary beam and bot	9	20-Apr-17	29-Apr-17	22-Feb-17	03-Mar-17	0%	45	255								\blacksquare		

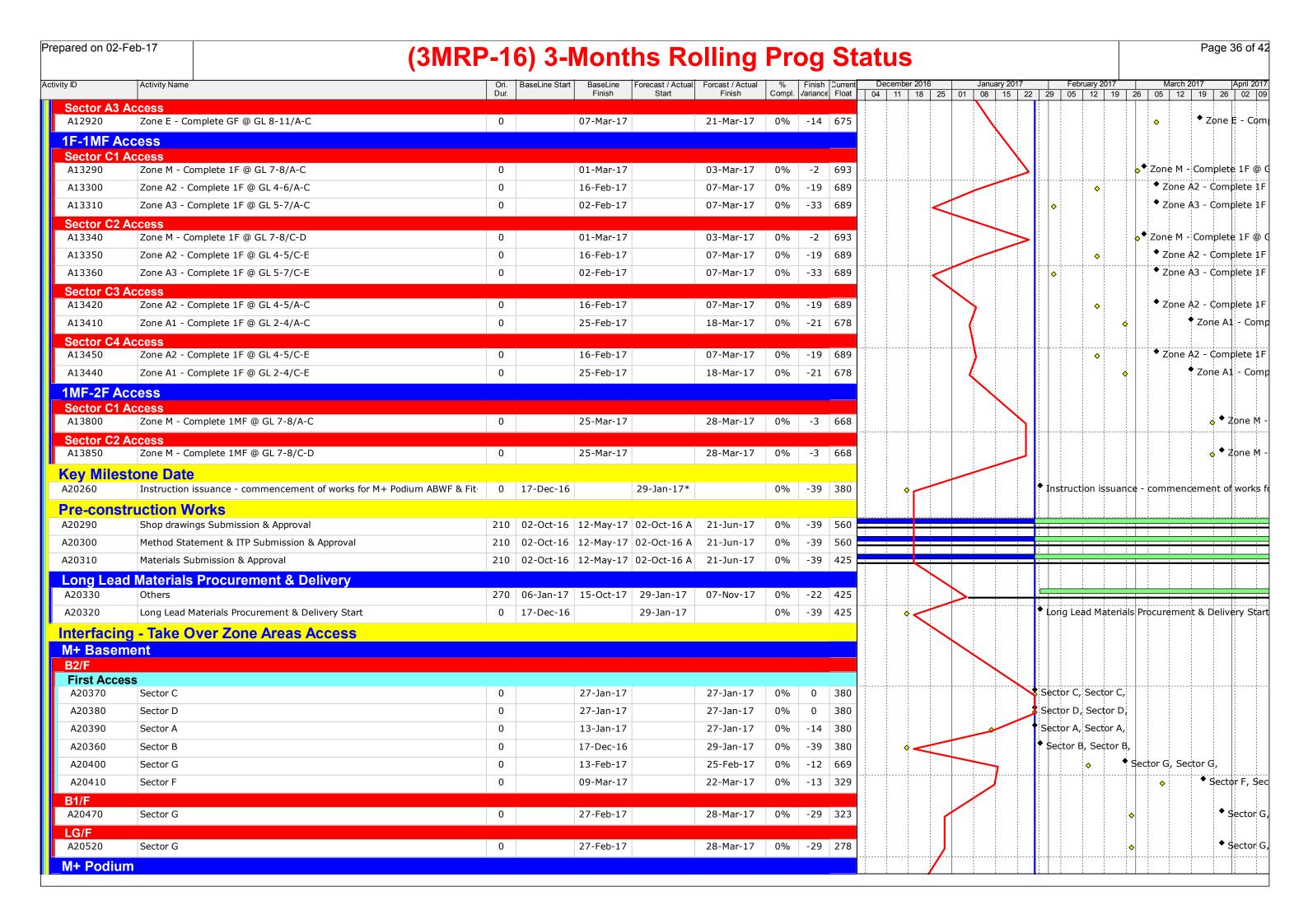
			U) J-I	VIOIIL	112 LC	olling		ug	31	aluS								
ID	Activity Name	Ori. Dur.	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl.		Current	December 2016	25 01	January 201 08 15			ry 2017 12 19	March 2		<i> </i>
A33790	Portion B9 - Cast concrete		02-May-17		04-Mar-17	04-Mar-17	0%		255	04 11 10	23 01	00 13	22 2	29 03	12 19	20 03 12	19 20	7
Portion B1	10																	
A33800	Portion B10 - Lay under slab drainages, backfill, blinding & waterproofing	3	10-Apr-17	12-Apr-17	23-Mar-17	25-Mar-17	0%	14	224									
A33810	Portion B10 - Construct Manholes & Sump Pits	3	10-Apr-17	12-Apr-17	23-Mar-17	25-Mar-17	0%	14	227									
A33820	Portion B10 - BD Inspection & Approval for drainages	1	19-Apr-17	19-Apr-17	29-Mar-17	29-Mar-17	0%	14	224	† <u> </u>							0	-1
A33830	Portion B10 - Cast blinding layer and rebar fixing for secondary beam and b	9	20-Apr-17	29-Apr-17	30-Mar-17	10-Apr-17	0%	14	224								•	5
Portion A9																		
433850	Portion A9 - Lay under slab drainages, backfill, blinding & waterproofing	4	29-Apr-17	05-May-17	11-Feb-17	15-Feb-17	0%	62	247									1
A33860	Portion A9 - Construct Manholes & Sump Pits	4	29-Apr-17	05-May-17	11-Feb-17	15-Feb-17	0%	62	578									
A33870	Portion A9 - BD Inspection & Approval for drainages	1	08-May-17	08-May-17	17-Feb-17	17-Feb-17	0%	62	247						0			ľ
A33880	Portion A9 - Cast blinding layer and rebar fixing for secondary beam and bol	10	09-May-17	19-May-17	18-Feb-17	01-Mar-17	0%	62	247							7		
A33890	Portion A9 - Cast concrete	1	20-May-17	20-May-17	02-Mar-17	02-Mar-17	0%	62	247							0	I	Į
Portion A1	10																	
A33950	Portion A10 - Lay under slab drainages, backfill, blinding & waterproofing	3	16-May-17	18-May-17	08-Feb-17	10-Feb-17	0%	77	275									
\33960	Portion A10 - Construct Manholes & Sump Pits	2	16-May-17	17-May-17	08-Feb-17	09-Feb-17	0%	77	279									-
A33970	Portion A10 - BD Inspection & Approval for drainages	1	22-May-17	22-May-17	14-Feb-17	14-Feb-17	0%	77	275					0				
A33980	Portion A10 - Cast blinding layer and rebar fixing for secondary beam and b	5	23-May-17	27-May-17	15-Feb-17	20-Feb-17	0%	77	275									
\33990	Portion A10 - Cast concrete	1	29-May-17	29-May-17	21-Feb-17	21-Feb-17	0%	77	275						0			
ortion A1	11																	
A34000	Portion A11 - Lay under slab drainages, backfill, blinding & waterproofing	3	16-May-17	18-May-17	06-Feb-17	08-Feb-17	0%	79	559									
A34010	Portion A11 - Construct Manholes & Sump Pits	2	16-May-17	17-May-17	06-Feb-17	07-Feb-17	0%	79	563									
434020	Portion A11 - BD Inspection & Approval for drainages	1	22-May-17	22-May-17	11-Feb-17	11-Feb-17	0%	79	559					0				
A34030	Portion A11 - Cast blinding layer and rebar fixing for secondary beam and b	5	23-May-17	27-May-17	13-Feb-17	17-Feb-17	0%	79	559					_				
434040	Portion A11 - Cast concrete	1	29-May-17	29-May-17	18-Feb-17	18-Feb-17	0%	79	559						0			
Portion B1	12																	-
\34050	Portion B12 - Lay under slab drainages, backfill, blinding & waterproofing	3	16-May-17	18-May-17	14-Feb-17	16-Feb-17	0%	72	259									
34060	Portion B12 - Construct Manholes & Sump Pits	2	16-May-17	17-May-17	14-Feb-17	15-Feb-17	0%	72	263									
34070	Portion B12 - BD Inspection & Approval for drainages	1	22-May-17	22-May-17	20-Feb-17	20-Feb-17	0%	72	259						0			
A34080	Portion B12 - Cast blinding layer and rebar fixing for secondary beam and b	5	23-May-17	27-May-17	21-Feb-17	25-Feb-17	0%	72	259									
34090	Portion B12 - Cast concrete	1	29-May-17	29-May-17	27-Feb-17	27-Feb-17	0%	72	259									_
1 Slab Co	onstruction (Phase 1) - Construct B2/F to B1/F Cols, Walls & B1	Slab																Ī
Portion A1		2.1	02.516	20 D 16	02 D 16 A	00 1	1000/					424170	D 4:			+ D1 Cl-b D-	4: 412	_
A34170	Portion A12 - Construct B1 Slab	21	03-Dec-16	29-Dec-16	03-Dec-16 A	09-Jan-17 A	100%	-/			-	A341/U	, Pott	M AIZ - (Construc	t B1 Slab, Por	tion A12	-
Portion A1 A34190	Portion A13 - Construct B1 Slab	28	06-Dec-16	10-lan-17	06-Dec-16 A	21-Jan-17 A	100%	-9					A3419	0. Portion	A13 - C	Construct B1 S	alab. Port	ti
Portion B1		20	00 Dec 10	10 3411 17	00 Dec 10 //	21 3411 17 70	10070					_		,				
434200	Portion B14 - Columns & Walls Construction	11	17-Dec-16	31-Dec-16	17-Dec-16 A	04-Feb-17	0%	-26	587					A3420	00, Portio	on B14 - Colu	mns & W	N
A34210	Portion B14 - Construct B1 Slab	7			10-Jan-17 A		0%							A342	10, Portio	on B14 - Cons	struct B1	1
ortion B1												\						
A34220	Portion B15 - Columns & Walls Construction	14	11-Jan-17	26-Jan-17	01-Feb-17	16-Feb-17	0%	-15	232	-		\			A 3422	20, Portion B1	5 - Colu	ın
A34230	Portion B15 - Construct B1 Slab	8	27-Jan-17	08-Feb-17	17-Feb-17	25-Feb-17	0%	-15	232							A34230, Port	ion B15	-
1 Slab Co	onstruction (Phase 2) - Construct B2/F to B1/F Cols, Walls & B1	Slab											1					
Portion A1	14																	
A34240	Portion A14 - Columns & Walls Construction	15	21-Apr-17	10-May-17	17-Feb-17	06-Mar-17	0%	50	234								<u>i</u>	
A34250	Portion A14 - Construct B1 Slab	9	11-May-17	20-May-17	07-Mar-17	16-Mar-17	0%	50	234									

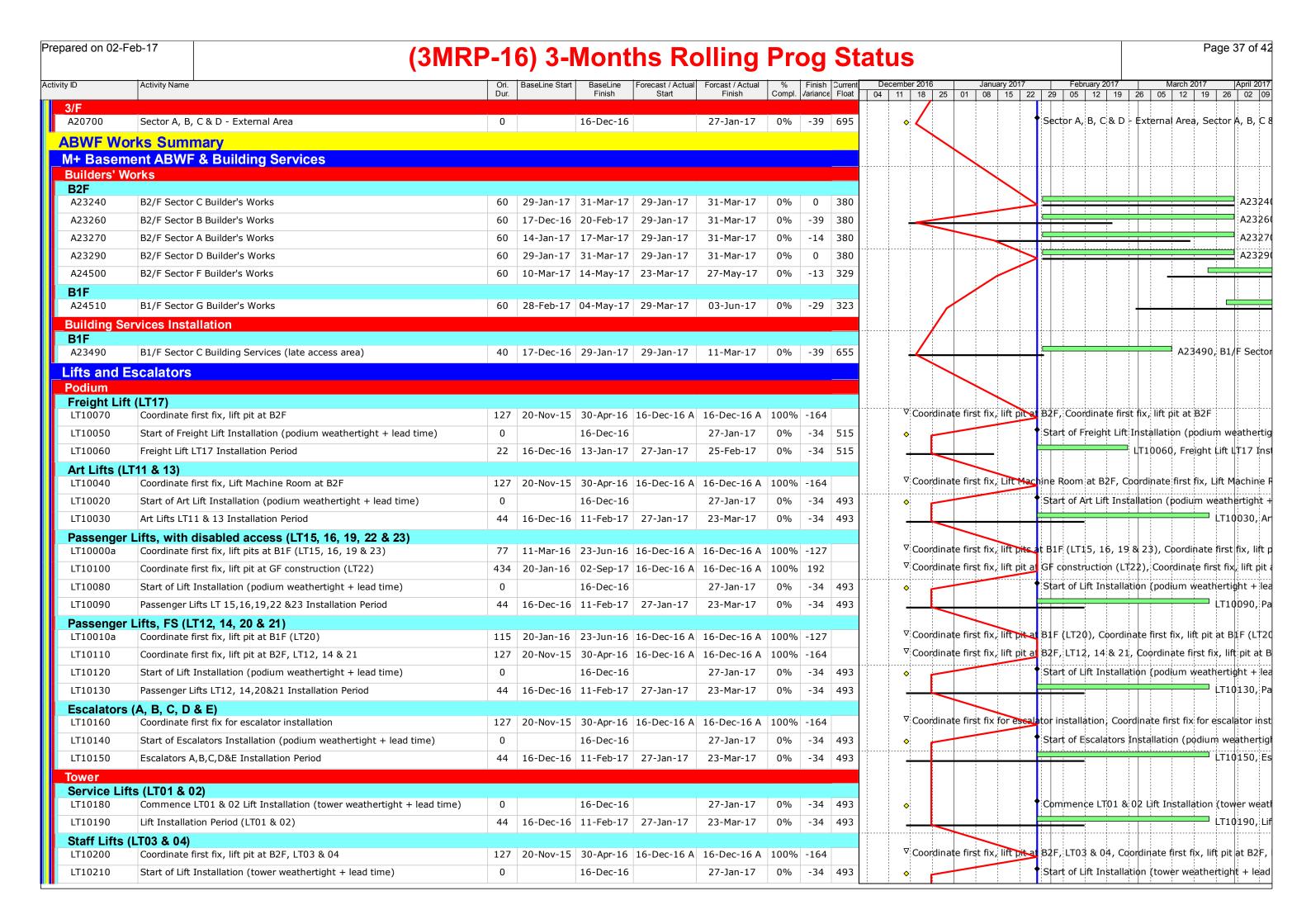
ared on 02-	-Feb-17 (3N	/IRP-16) 3-	Mont	hs Ro	olling	Pro	og (Sta	tu	IS								Pag	ge 31
ID	Activity Name	Ori. BaseLine Stari	BaseLine	Forecast / Actual	Forcast / Actual	%	Finish C	urrent	Dec	ember 2016			nuary 2017		February			ch 2017	Δ
A34260	Portion A15 - Columns & Walls Construction	Dur. 14 22-Apr-17	Finish 10-May-17	Start 01-Feb-17	Finish 16-Feb-17	Compl.	√ariance I	-	04	11 18	25	01 0	3 15	22	29 05 12	19	26 05 1	2 19	26
A34270	Portion A15 - Construct B1 Slab	·	20-May-17		27-Feb-17	0%		282]		
Portion B		3 12 10, 17	20 110, 27	1, 100 1,	_, . 05 _,	0 70													
A34300	Portion B17 - Columns & Walls Construction	11 26-Apr-17	10-May-17	28-Feb-17	11-Mar-17	0%	45	249									_		
A34310	Portion B17 - Construct B1 Slab	7 11-May-17	18-May-17	13-Mar-17	20-Mar-17	0%	45	249									 	-	
31 Slab C	construction (Phase 3) - Construct B2/F to B1/F Cols, Wal	Is & B1 Slab and Remo	ve Struts																
Portion A	16																		
A34320	Portion A16 - Columns & Walls Construction	5 31-Mar-17	06-Apr-17	04-Mar-17	09-Mar-17	0%	23	204											
A34330	Portion A16 - Construct B1 Slab	4 07-Apr-17	11-Apr-17	10-Mar-17	14-Mar-17	0%	23	204											
A34340	Portion A6 - Removal of Lateral Support	2 24-Apr-17	25-Apr-17	23-Mar-17	24-Mar-17	0%	23 2	204										<u> </u>	_
A34350	Portion A16 - Columns & Walls Construction (Deffered Area)	4 26-Apr-17	29-Apr-17	25-Mar-17	29-Mar-17	0%	23 2	204											
A34360	Portion A16 - Construct B1 Slab (Deffered Area)	3 02-May-17	05-May-17	30-Mar-17	01-Apr-17	0%	23	204						1					T
Portion B		6 04 14 1=	07.4.4	04.84: 47	10 M . 17	001	22	270											
A34370	Portion B18 - Columns & Walls Construction		07-Apr-17		10-Mar-17	0%	23											,	+
A34380	Portion B18 - Construct B1 Slab	·	12-Apr-17		15-Mar-17	0%		279											
A34390	Portion B6 - Removal of Lateral Support	·	26-Apr-17		25-Mar-17	0%	23											-	
A34400	Portion B18 - Columns & Walls Construction (Deffered Area)		29-Apr-17		29-Mar-17	0%		279										-	
A34410	Portion B18 - Construct B1 Slab (Deffered Area)	3 02-May-17	05-May-17	30-Mar-17	01-Apr-17	0%	23	279							ļļ				Т
Portion A		7 21 May 17	00 Apr 17	06 May 17	12 May 17	00/	22 7	250											
A34420	Portion A17 - Country & Walls Construction		08-Apr-17		13-Mar-17	0%	22												t
A34430	Portion A17 - Construct B1 Slab		18-Apr-17		18-Mar-17	0%	22 2												
A34440	Portion A7- Removal of Lateral Support	2 27-Apr-17	28-Apr-17	28-Mar-1/	29-Mar-17	0%	22 !	542											_
Portion B A34450	Portion B19 - Columns & Walls Construction	6 31-Mar-17	07-Apr-17	06-Mar-17	11-Mar-17	0%	22 2	252											
A34460	Portion B19 - Construct B1 Slab		<u>'</u>		16-Mar-17												_	_	Ī
A34470	Portion B7 - Removal of Lateral Support		26-Apr-17		27-Mar-17	0%		278										-	.
A34480	Portion B19 - Columns & Walls Construction (Deffered Area)	·	·	28-Mar-17	30-Mar-17	0%	22												
Portion A		3 27 Apr 17	23 Apr 17	20 Mai 17	30 Mai 17	0 70		270											
A34500	Portion A18 - Columns & Walls Construction	7 13-Apr-17	24-Apr-17	27-Feb-17	06-Mar-17	0%	38 2	283							l				
A34510	Portion A18 - Construct B1 Slab	4 25-Apr-17	28-Apr-17	07-Mar-17	10-Mar-17	0%	38 2												
A34520	Portion A8 - Removal of Lateral Support	2 10-May-17			21-Mar-17	0%	38 2	283										•	
A34530	Portion A18 - Columns & Walls Construction (Deferred Area)	3 12-May-17			24-Mar-17	0%		283											
A34540	Portion A18 - Construct B1 Slab (Deferred Area)	·		25-Mar-17	28-Mar-17	0%		283										<u> </u>	_
Portion B			,																
A34550	Portion B20 - Columns & Walls Construction	6 13-Apr-17	22-Apr-17	27-Mar-17	01-Apr-17	0%	14	302										•	\rightarrow
Portion B	321																		
A34580	Portion B21 - Columns & Walls Construction	4 04-May-17	08-May-17	06-Mar-17	09-Mar-17	0%	45	255											
A34590	Portion B21 - Construct B1 Slab	3 09-May-17	11-May-17	10-Mar-17	13-Mar-17	0%	45	281											
A34600	Portion B9 - Removal of Lateral Support	2 20-May-17	22-May-17	22-Mar-17	23-Mar-17	0%	45	281											
A34610	Portion B21 - Columns & Walls Construction (Deffered Area)	3 23-May-17	25-May-17	24-Mar-17	27-Mar-17	0%	45	281										-	1
A34620	Portion B21 - Construct B1 Slab (Deffered Area)	3 26-May-17	29-May-17	28-Mar-17	30-Mar-17	0%	45	281											
Portion A	.19																		
A34680	Portion A19 - Columns & Walls Construction	7 22-May-17	29-May-17	03-Mar-17	10-Mar-17	0%	62 2	247											
A34690	Portion A19 - Construct B1 Slab	4 31-May-17	03-Jun-17	11-Mar-17	15-Mar-17	0%	62	247										1	
A34700	Portion A9 - Removal of Lateral Support	2 13-Jun-17	14-Jun-17	24-Mar-17	25-Mar-17	0%	62	247											
A34710	Portion A19 - Columns & Walls Construction (Deffered Area)	3 15-Jun-17	17-Jun-17	27-Mar-17	29-Mar-17	0%	62	257										•	

ared on 02-	-Feb-17	3MRP-1	6) 3-I	Mont	hs Ro	olling	Pr	og	Sta	atu	IS							F	Page 32
y ID	Activity Name		BaseLine Start	BaseLine Finish	Forecast / Actual	Forcast / Actual	%	Finish Variance	Current	Dec	ember 20		January			oruary 2017		March 2017	Ap
A34720	Portion A19 - Construct B1 Slab (Deffered Area)		19-Jun-17	ļ	30-Mar-17	Finish 01-Apr-17	Compl.		257	04	11 18	25 0	1 08	5 22	29 05	12 19	26 05	12 19	26
Portion A	· · · · · · · · · · · · · · · · · · ·					•													
A34760	Portion A20 - Columns & Walls Construction	4	31-May-17	03-Jun-17	22-Feb-17	25-Feb-17	0%	77	275						1				
434770	Portion A20 - Construct B1 Slab	3	05-Jun-17	07-Jun-17	27-Feb-17	01-Mar-17	0%	77	275								–		
34780	Portion A10 - Removal of Lateral Support	2	16-Jun-17	17-Jun-17	10-Mar-17	11-Mar-17	0%	84	289										
ortion A	21																		
34790	Portion A21 - Columns & Walls Construction	4	31-May-17	03-Jun-17	20-Feb-17	23-Feb-17	0%	79	559								1		
34800	Portion A21 - Construct B1 Slab	3	05-Jun-17	07-Jun-17	24-Feb-17	27-Feb-17	0%	79	559										
34810	Portion A11 - Removal of Lateral Support	2	16-Jun-17	17-Jun-17	08-Mar-17	09-Mar-17	0%	86	589										
34820	Portion A21 - Columns & Walls Construction (Deffered Area)	3	15-Jun-17	17-Jun-17	27-Mar-17	29-Mar-17	0%	62	247										
34830	Portion A21 - Construct B1 Slab (Deffered Area)	3	19-Jun-17	21-Jun-17	30-Mar-17	01-Apr-17	0%	62	247										\
ortion B	324																		
34840	Portion B24 - Columns & Walls Construction	4	31-May-17	03-Jun-17	28-Feb-17	03-Mar-17	0%	72	259								†		
34850	Portion B24 - Construct B1 Slab	3	05-Jun-17	07-Jun-17	04-Mar-17	07-Mar-17	0%	72	337										
34860	Portion B12 - Removal of Lateral Support	2	16-Jun-17	17-Jun-17	16-Mar-17	17-Mar-17	0%	79	582									•	
of Slab	(Portion A) - Construct B1/F to Roof Lvl Cols, Walls	& Roof Slab																	
ortion A	_ · ·		,		,			_											
34930	Portion A22 - Columns & Walls Construction	15	11-Jan-17	27-Jan-17	01-Feb-17	17-Feb-17	0%	-15	167							A3	4930, Poi	tion A22	- Colum
34940	Portion A22 - Construct Roof Slab	10	01-Feb-17	11-Feb-17	18-Feb-17	01-Mar-17	0%	-15	167								A34	940, Porti	on A22
ortion A																			
34950	Portion A23 - Columns & Walls Construction	13	22-May-17	06-Jun-17	17-Mar-17	31-Mar-17	0%	50	250										
ortion A		_					•••												
34970	Portion A24 - Columns & Walls Construction	/	· ·	·	20-Mar-17	27-Mar-17	0%		262										
34980	Portion A24 - Construct Roof Slab	4	27-Apr-17	02-May-17	28-Mar-17	31-Mar-17	0%	22	262										
ortion A		-	05.1 . 17	40.1 . 47	16 M. 17	22 M. 47	00/	62	204										
34990	Portion A25 - Columns & Walls Construction	/			16-Mar-17	23-Mar-17	0%		284										
35000	Portion A25 - Construct Roof Slab	4	13-Jun-1/	16-Jun-1/	24-Mar-17	28-Mar-17	0%	62	284										
ortion A 35010	Portion A26 - Columns & Walls Construction	1	09 Jun 17	12 Jun 17	02-Mar-17	06-Mar-17	0%	77	202										
35020	Portion A26 - Construct Roof Slab				02-Mar-17	00-Mar-17		77											
			13-Jun-1/	15-Jun-17	U/-Mar-1/	09-Mar-17	0%	//	303										
ortion B	(Portion B) - Construct B1/F to Roof Lvl Cols, Walls	& Root Slab															++-		
35030	Portion B26 - Columns & Walls Construction	9	09-Feb-17	18-Feb-17	27-Feb-17	08-Mar-17	0%	-15	232					++				A35030,	Portion
35040	Portion B26 - Construct Roof Slab	6	20-Feb-17	25-Feb-17	09-Mar-17	15-Mar-17	0%	-15	232							_	_	A35	040, Po
ortion B														74					
35070	Portion B28 - Columns & Walls Construction	6	13-Apr-17	22-Apr-17	17-Mar-17	23-Mar-17	0%	22	341										1
35080	Portion B28 - Construct Roof Slab	5	24-Apr-17	28-Apr-17	24-Mar-17	29-Mar-17	0%	22	341										
P - ABV	WF Works) 													
	Construction (Phase 1)																		
ortion A	A12 - B2 Slab (200 thk) @ Lvl -0.05mPD														1 .				
35250	Portion A12 - Preparation Works	1			06-Feb-17	06-Feb-17	0%	-7								1 1	ortion A1	1 1	- 1 11
35260	Portion A12 - Granular Fill on Top of Pilecaps & Bottom slab	3	26-Jan-17	01-Feb-17	07-Feb-17	09-Feb-17	0%	-7	255					1 +		_ii	, Portion A		
35270	Portion A12 - Construct B2 Slab	6	02-Feb-17	08-Feb-17	10-Feb-17	16-Feb-17	0%	-7	255							A35	270, Port	ion A12 -	Constr
	A13 - B2 Slab (200 thk) @ Lvl -0.05mPD																		
35280	Portion A13 - Preparation Works				18-Feb-17	18-Feb-17	0%		284						•	1 1	35280, Po		111
35290	Portion A13 - Granular Fill on Top of Pilecaps & Bottom slab	3	09-Feb-17	11-Feb-17	20-Feb-17	22-Feb-17	0%		284						-	-	A35290,	1 1	- i - Ii
35300	Portion A13 - Construct B2 Slab	6	13-Feb-17	18-Feb-17	23-Feb-17	01-Mar-17	0%	-9	284		1	1 1					<u>Δ</u> 35	300, Porti	ion Δ13

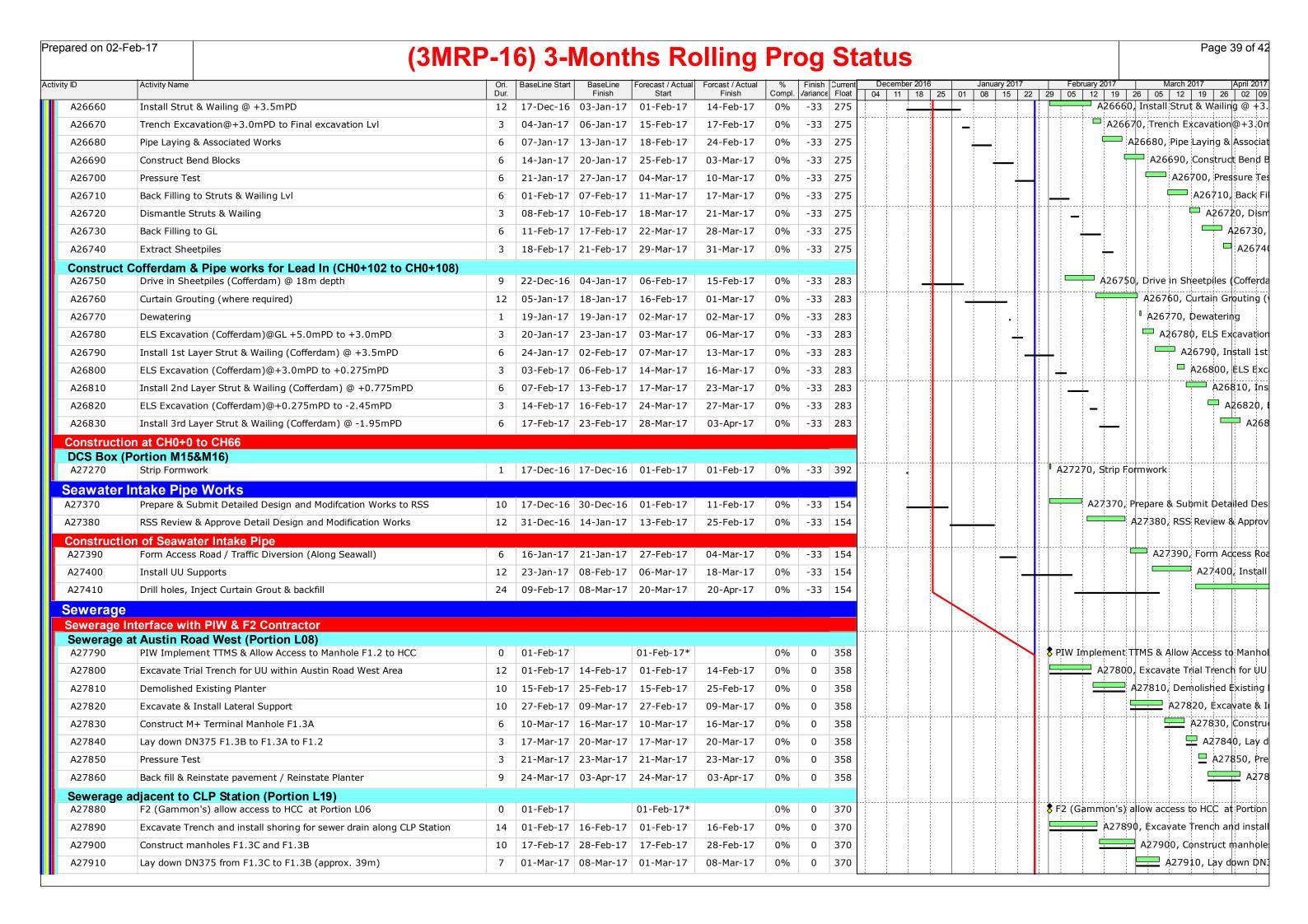
pared on 02-l	(3MI	RP-16	5) 3-l	Wont	ns Ko	olling	Pro	og	Stat	us							Page 33 o
ity ID	Activity Name		BaseLine Start	.	Forecast / Actual Start		%	Finish /	Current [ecember 20			ary 2017		ebruary 2017	March	
Portion B1	14 - B2 Slab (200 thk) @ Lvl -0.05mPD	Dui.		FIIIISII	Start	FIIIISII	Compi.	variance	Float 04	11 1	8 25 0	1 08	15 22	2 29 08	12 19	26 05 12	19 26 (
A35310	Portion B14 - Preparation Works	1	08-Feb-17	08-Feb-17	02-Mar-17	02-Mar-17	0%	-19	556							A35310	Portion B14
A35320	Portion B14 - Granular Fill on Top of Pilecaps & Bottom slab	3	09-Feb-17	11-Feb-17	03-Mar-17	06-Mar-17	0%	-19	556						_	A353	20, Portion B1
A35330	Portion B14 - Construct B2 Slab	6	13-Feb-17	18-Feb-17	07-Mar-17	13-Mar-17	0%	-19	556						_	- ,	\35330, Portio
Portion B1	15 - B2 Slab (200 thk) @ LvI -0.05mPD											1					
A35340	Portion B15 - Preparation Works	1	06-Mar-17	06-Mar-17	23-Mar-17	23-Mar-17	0%	-15	376			1					^{II} A35340
A35350	Portion B15 - Granular Fill on Top of Pilecaps & Bottom slab	3	07-Mar-17	09-Mar-17	24-Mar-17	27-Mar-17	0%	-15	376								— A35:
A35360	Portion B15 - Construct B2 Slab	6	10-Mar-17	16-Mar-17	28-Mar-17	03-Apr-17	0%	-15	376			Ļ				-	
B2 Slab Co	onstruction (Phase 2)																
	15 - B2 Slab (200 thk) @ LvI -0.05mPD													<u> </u>			
A35400	Portion A15 - Preparation Works			16-Jun-17		24-Mar-17	0%	65									
A35410	Portion A15 - Granular Fill on Top of Pilecaps & Bottom slab			20-Jun-17		28-Mar-17	0%		282								
A35420	Portion A15 - Construct B2 Slab	6	21-Jun-17	27-Jun-17	29-Mar-17	05-Apr-17	0%	65	282								
	onstruction (Phase 3)																
Portion A2 A35790	20 - B2 Slab (200 thk) @ LvI -0.05mPD Portion A20 - Preparation Works	1	04-Jul-17	04-Jul-17	27-Mar-17	27-Mar-17	0%	77	535								
A35790 A35800	Portion A20 - Granular Fill on Top of Pilecaps & Bottom slab			07-Jul-17		30-Mar-17	0%										
		3	05-301-17	07-Jul-17	20-1401-17	30-Mai-17	0 70	//	333								
	/F ABWF and Fitout Works (Phase 1)																
A35880	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	21-Feb-17	08-Apr-17	01-Mar-17	20-Apr-17	0%	-7	255					4	_		
Portion B	(Phase 1)													#		+	
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	10-Feb-17	28-Mar-17	28-Feb-17	19-Apr-17	0%	-15	376								
B1/F to Ro	of ABWF and Fitout Works																
Portion A																	
Phase 1 8 A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	00 Mar 17	22 May 17	25 Mar 17	10 Jun 17	0.0/	1 5	167								
	Abwr works - Internal Ceiling & Wall Plastering (Wet Trades)	00	00-Mai-17	23-May-17	25-Mar-17	10-Jun-17	0%	-15	107								
Phase 3 A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	08-Mar-17	23-May-17	25-Mar-17	10-Jun-17	0%	-15	167								
			00 1101 17	23 11dy 17	25 1101 17	10 3411 17	0 70	13	107								
External \	WORKS																
SPS C/F	External Utilities & Roadworks																
	Watermain / FS Pipes Connection (Outside SPS) to PIW							_									
A37210	Excavation Across Main Road From SPS Site to PIW Main pipes	45	29-Dec-16	23-Feb-17	09-Jan-17 A	14-Mar-17	0%	-16	-9				-				A37210, Exc
A37220	Construct Trench & Valve Pit	16	24-Feb-17	14-Mar-17	15-Mar-17	01-Apr-17	0%	-16	-9							•	-
	Storm / Drainage Connection (Outside SPS)																
Grd Lvl - S		60	09-Jan-17	22-Mar-17	01-Feb-17	12-Apr-17	0%	-17	2			1					
Grd Lvl - S A37250	Sewerage - Construct 5x Manholes						,										
	Sewerage - Construct 5x Manholes Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing		06-Feb-17	20-Apr-17	25-Feb-17	12-May-17	0%	-17	2	1 1	- (I			 * * * * * * * * * * * * * * * * * * *	i i	. 1 1 1	<u>, i li</u>
A37250		60		•	25-Feb-17 25-Feb-17	12-May-17 12-May-17	0%	-17 -17									+ + +
A37250 A37260 A37270	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing	60		•										-			
A37250 A37260 A37270 //+ ABWI	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works	60		•									\				
A37250 A37260 A37270 M+ ABWI RC Struct	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works ture Completion & ABWF Access Dates	60		•										_			
A37250 A37260 A37270 ## ABWI RC Struct B2F-B1F	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works ture Completion & ABWF Access Dates Access	60		•													
A37250 A37260 A37270 //+ ABWI RC Struct B2F-B1F	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works ture Completion & ABWF Access Dates Access	60		•			0%	-17			•			— М - Сатр	lete B2F @	GL 7-8/A-C,	Zone M - Çor
A37250 A37260 A37270 M+ ABWI RC Struct B2F-B1F Sector C1	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works ture Completion & ABWF Access Dates Access Access	60		20-Apr-17		12-May-17	100%	-17 19			•	1 1	- 1		1 1		
A37250 A37260 A37270 W+ ABW RC Struct B2F-B1F Sector C1 A11120	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing Sewerage - Install 2x200 dia Raising Main Pipes & Testing F, MEP and Fit-Out Works ture Completion & ABWF Access Dates Access Zone M - Complete B2F @ GL 7-8/A-C Zone E - Complete B2F @ GL 8-9/A-C	60 60		20-Apr-17		12-May-17 28-Dec-16 A	100%	-17 19			•	1 1	- 1		1 1		Zone M - Con ne E - Comple

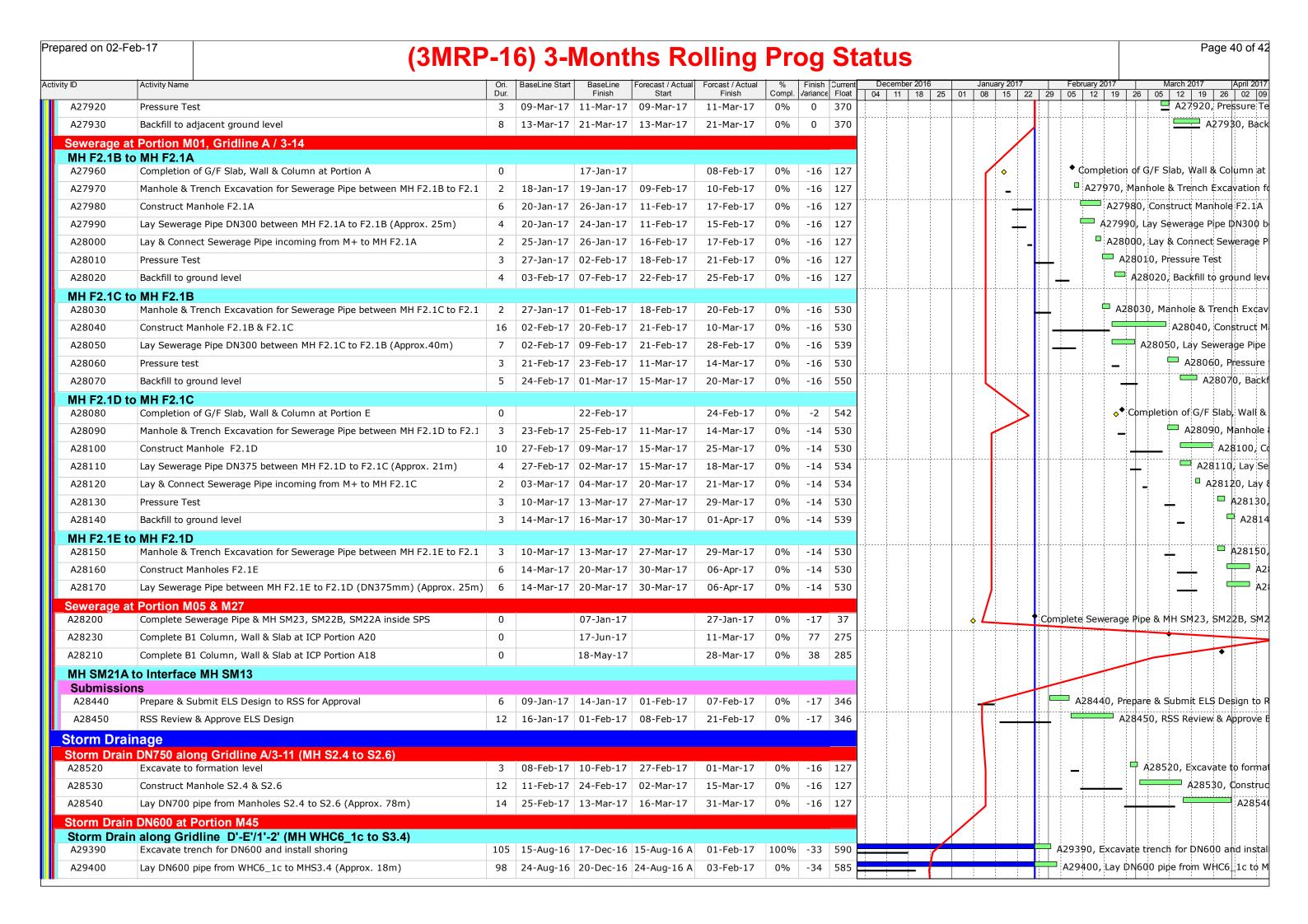
pared on 02-Feb-17		(3MRP-16	3) 3-Mont	hs Rolling	Pro	og (Sta	atus	Page 35 o
ty ID Activity I	Name		BaseLine Start BaseLine Finish	Forecast / Actual Forcast / Actual Start Finish	%	Finish C	urrent	December 2016 January 2017 February 2017	March 2017 April 2 26 05 12 19 26 02
A11650 Zone E	31U3 - Complete B2F @ GL 1'-3'/H'-J'	0	06-Feb-17	21-Feb-17	· ·	-15			ne B1U3 - Complete B2F @
A11640 Zone E	31U2 - Complete B2F @ GL 4'/I'-J'	0	13-Feb-17	25-Feb-17	0%	-12	599	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Zone B1U2 - Complete B2F
B1F-GF Access									
Sector C1 Access									
A11920 Zone A	A3 - Complete B1F @ GL 5-7/A-C	0	05-Jan-17	30-Dec-16 A	100%	6		◆ Zone A3 - Complete B1F @ GL 5-7/	
	M - Complete B1F @ GL 7-8/A-C	0	03-Feb-17	21-Jan-17 A	100%	13			lete B1F @ GL 7-8/A-¢, Zo
	A2 - Complete B1F @ GL 4-6/A-C	0	19-Jan-17	27-Jan-17	0%		728		B1F @ GL 4-6/A-C, Zone
	E - Complete B1F @ GL 8-9/A-C	0	10-Feb-17	24-Feb-17	0%	-14	700	• • •	one E - Complete B1F @ (
Sector C2 Access	M. Correlate B1F @ CL 7 0/C D		02 Feb 17	27 1 17	0.07	-	720	Zono M. Comp	lete B1F @ GL 7-8/C-D, Zo
	M - Complete B1F @ GL 7-8/C-D A2 - Complete B1F @ GL 4-5/C-E	0	03-Feb-17	27-Jan-17	0%		728		
		0	19-Jan-17	27-Jan-17	0%	-8 7			B1F @ GL 4-5/C-E, Zone
	A3 - Complete B1F @ GL 5-7/C-E	0	05-Jan-17	27-Jan-17	0%	-22	28	Zone A3 - Complete	B1F @ GL 5-7/C-E, Zone <i>F</i>
Sector C3 Access A12420 Zone A	A2 - Complete B1F @ GL 4-5/A-C	0	19-Jan-17	27-Jan-17	0%	-8 7	728	Zone A2 - Complete	B1F @ GL 4-5/A-C, Zone A
	A1 - Complete B1F @ GL 2-4/A-C	0	01-Feb-17	22-Feb-17	0%	-21 7			ne A1 - Complete B1F @ G
Sector C4 Access		-	72.73.21						
	A2 - Complete B1F @ GL 4-5/C-E	0	19-Jan-17	27-Jan-17	0%	-8 7	28	Zone A2 - Complete	B1F @ GL 4-5/C-E, Zone
A12460 Zone A	A1 - Complete B1F @ GL 2-4/C-E	0	01-Feb-17	22-Feb-17	0%	-21 7	702	♦ • • •	ne A1 - Complete B1F @ (
A12010 Zone A	44 - Complete B1F @ GL 2-4/E-H	0	26-Apr-17	13-Mar-17	0%	44 6	583		•
ector A3 Access									
12020 Zone E	- Complete B1F @ GL 8-11/A-C	0	10-Feb-17	24-Feb-17	0%	-14	700	• • •	one E - Complete B1F @ (
ector D3 Access					0.04				
	A4 - Complete B1F @ GL 2-4/F-H	0	26-Apr-17	13-Mar-17	0%	44 (83		
ector F2 Access	GFT4 - Complete B1F @ GL 4'-6'/B'-D'	0	04-Mar-17	24-Mar-17	0%	-20	72		♦ Zone GI
Sector G1 Access	STITE COMPLETE BIT & GET 070 D		04 Mai 17	24 Mul 17	0 70	20	,,,,		25.10 51
	GFT3 - Complete B1F @ GL 5'-6'/D'-G'	0	25-Feb-17	23-Mar-17	0%	-26	573	/	◆ Zone GF
Sector G2 Access									
A12280 Zone (GFU2 - Complete B1F @ GL 4'-6'/I'-J'	0	27-Feb-17	28-Mar-17	0%	-29 2	92	-	◆ Zone
ector G4 Access									
	GFU2 - Complete B1F @ GL 4'/I'-J'	0	27-Feb-17	28-Mar-17	0%	-29 6	68	<u> </u>	♦ Zone
F-1F Access						_			
ector C1 Access	M - Complete GF @ GL 7-8/A-C	0	16-Feb-17	18-Feb-17	0%	-2 7	706	2 7one	M - Complete GF @ GL 7-
	A2 - Complete GF @ GL 4-6/A-C	0	16-Feb-17	07-Mar-17	0%			\$ Zuite	◆ Zone A2 - Complete
	A3 - Complete GF @ GL 5-7/A-C		02-Feb-17		0%	-33		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	◆ Zone A3 - Complet
	E - Complete GF @ GL 8-9/A-C	0	02-Feb-17	07-Mar-17	0%	-14			
	- Complete dr @ GL 6-9/A-C		07-Mai-17	21-Mar-17	0 70	-14			♦ Zone E -
ector C2 Access A12770 Zone N	Ч - Complete GF @ GL 7-8/С-D	0	16-Feb-17	18-Feb-17	0%	-2 7	706	⋄ Zone	M - Complete GF @ GL 7
	A2 - Complete GF @ GL 4-5/C-E	0	16-Feb-17	07-Mar-17	0%	-19			◆ Zone A2 - Complet
	A3 - Complete GF @ GL 5-7/C-E	0	02-Feb-17	07-Mar-17	0%				◆ Zone A3 - Complete
ector C3 Access	p 2 222 1/22								
	A2 - Complete GF @ GL 4-5/A-C	0	16-Feb-17	07-Mar-17	0%	-19 6	89	· · · · · · · · · · · · · · · · · · ·	◆ Zone A2 - Complete
12830 Zone A	A1 - Complete GF @ GL 2-4/A-C	0	25-Feb-17	18-Mar-17	0%	-21 6	578	·	◆ Zone A1 - C
ector C4 Access									
	A2 - Complete GF @ GL 4-5/C-E	0	16-Feb-17	07-Mar-17	0%	-19	89) •	◆ Zone A2 - Complete
A12860 Zone A	A1 - Complete GF @ GL 2-4/C-E	0	25-Feb-17	18-Mar-17	0%	-21 6	70		◆ Zone A1 - C

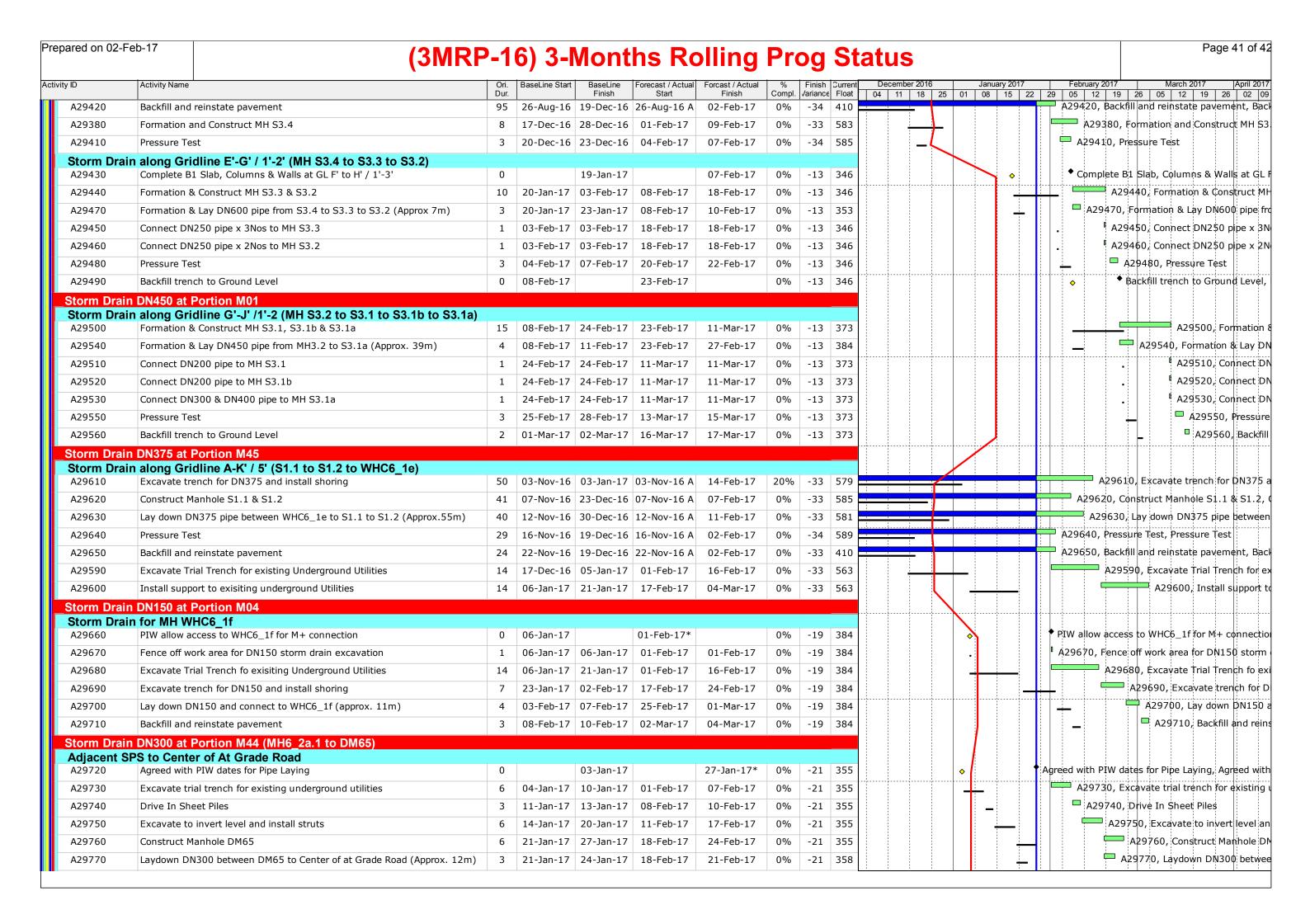


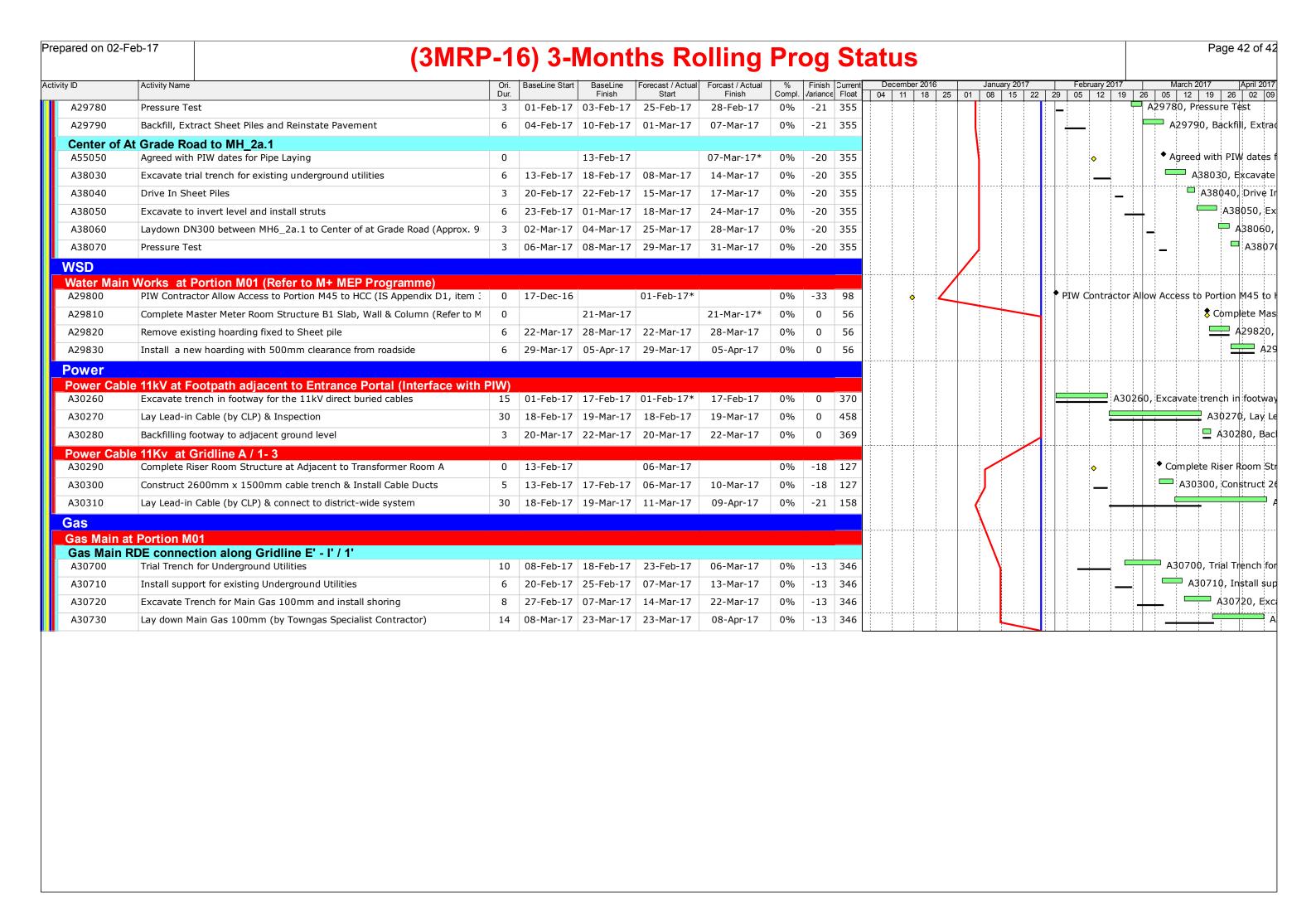


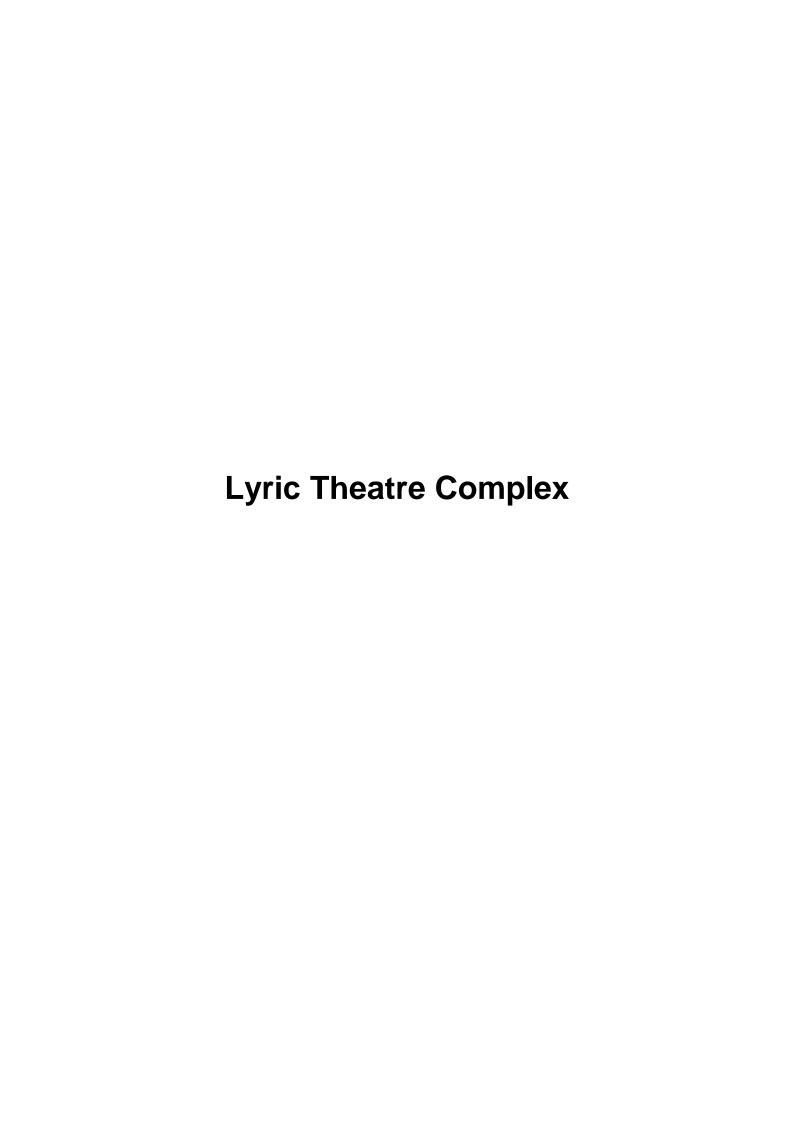
/ ID	Activity Name	Ori. Dur.	BaseLine Start	BaseLine Finish	Forecast / Actual Start	Forcast / Actual Finish	% Compl.	Finish /ariance			anuary 2017	February 2017	March 2017 April 2 26 05 12 19 26 02
LT10220	Lift Installation Period (LT03 & 04)	-	16-Dec-16			23-Mar-17	0%	-34		11 18 25 01 0	3 15 22	29 05 12 19	LT10220,
Public Lift	ts (LT05 to 08, 4nos, pit in B2F)												
LT10230	Coordinate first fix, lift pit at B2F, LT05 to LT08	127	20-Nov-15	30-Apr-16	16-Dec-16 A	16-Dec-16 A	100%	-164		∇ Coordinate first f	ix, lift pit at B	32F, LT05 to LT08,	Coordinate first fix, lift pit at
LT10240	Start of Lift Installation (tower weathertight + lead time)	0	1	16-Dec-16		27-Jan-17	0%	-34	493	>		Start of Lift Installa	tion (tower weathertight + I
LT10250	Lift Installation Period, LT05 & 06, LT05 - 08	44	16-Dec-16	11-Feb-17	27-Jan-17	23-Mar-17	0%	-34	493				LT10250
LT10260	Earliest lift installation for LT07 & 08, if necessary	0	1	16-Dec-16		27-Jan-17	0%	-34	493	♦	♦ E	Earliest lift installat	ion for LT07 & 08, if necess
LT10270	Lift Installation Period, LT07 & 08	44	16-Dec-16	11-Feb-17	27-Jan-17	23-Mar-17	0%	-34	493			+	LT10270
Public Lift	ts (LT09 & 10, pit in GF)												
LT10280	Coordinate first fix, lift pit at GF construction (LT09 & 10)	317	27-Jun-16 (02-Sep-17	16-Dec-16 A	16-Dec-16 A	100%	192		[▽] Coordinate first f	ix, lift pit at C	F construction (LT	09 & 10), Coordinate first fi
LT10290	Start of Lift Installation (tower weathertight + lead time)	0	1	16-Dec-16		27-Jan-17	0%	-34	493	*	• 5	Start of Lift Installa	tion (tower weathertight + I
LT10300	Lift Installation Period, LT09 & 10	44	16-Dec-16	11-Feb-17	27-Jan-17	23-Mar-17	0%	-34	493			++-	LT10300
	ated External Works & Utilities Services Insta	llati	on										
nterface Access D													
124720	M12 - Lyric Interface North (2nd access) (30Nov16)	0	13-Jan-17		28-Jan-17*		0%	-15	467		<u></u>	M12 - Lyric Interfa	ce North (2nd access) (30N
125010	M44 - At-grade Road Footpath at ICP / SPS Frontage (from PIW) (1Jun2016	0	17-Dec-16		28-Jan-17		0%	-42	461				ad Footpath at ICP / SPS Fr
A25020	M45 - At-grade Road Footpath along M+ Basement (from PIW) (1Jun2016)	0	17-Dec-16		28-Jan-17		0%		728				ad Footpath along M+ Base
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.)		17-Dec-16		28-Jan-17		0%		728				Area on M+ side of M+/P
A25000	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (from PIW) (15)	0	15-Feb-17		15-Feb-17*		0%		710				At-grade Road Footpath at
		0	13 160 17		13 1 60 17		0 70	0	710				Ac grade Road Pootpatil de
<mark>/acation </mark> A25840	M71 - Area Within Initial M+ Hoarding, but on Park Side of M+/Park Interfa	0	1	16-Dec-16		27-Jan-17*	0%	-42	728		•	M71 - Area Within	Initial M+ Hoarding, but on
	Schedule (Appedix D1 - 16 December 2015)			10 200 10		2, 30 2,	0.0		7.20				
	atre Complex and Extended Basement (Lyric)									\			
	erface North of AEL									\ \			
A25950	Complete excavation north of AEL for B2/F slab and vacate M12	0	1	16-Dec-16		27-Jan-17*	0%	-33	591	*	•	Complete excavation	on north of AEL for B2/F slat
A25960	Take possession of M12 for external wall construction (30 Nov 2016)	0	13-Jan-17		01-Feb-17		0%	-13	375		~	Take possession	of M12 for external wall co
PIW Phase													
M+ Portal A26180	Road Interface PIW at Grade Road Access Portion M43	0	15-Feb-17		15-Feb-17		0%	0	579			Acces:	s Portion M43, Access Portio
	Connection to PIW Drainage MH WHC6_1f		13 1 65 17		15 1 05 17		0 70	0	3,73			V. 3000	
A26190	Commencement of drainage work for WHC6_1f	0	06-Jan-17		01-Feb-17*		0%	-19	384	\		Commencemen	t of drainage work for WHC6
A26200	Complete of drainage work for WHC6_1f	0		10-Feb-17		04-Mar-17*	0%	-19					Complete of drainage
Park													
	Interface w/ Park PIW (W of M+)												
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw-pit	0	17-Dec-16		01-Feb-17		0%	-33	591	*		Allow Access to	Park Contractor to connect
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw-pit	0	17-Dec-16		01-Feb-17		0%	-33	591	•		Allow Access to	Park Contractor to connect
A26540	Allow Access to Park Contractor to construct & connect FTNS Cable Ducts at	0	17-Dec-16		01-Feb-17		0%	-33	591	•		Allow Access to	Park Contractor to construc
CLP													
A26560	Handover M+ - Transformer Room Trx B to CLP	0	(03-Mar-17		03-Mar-17*	0%	0	693				\$ Handover M+ - Transf
onstruc													
	Outfall Pipe												
A26620	RSS Review & Approve Trench Detail Design and Method Statement	109	12-Aug-16 2	20-Dec-16	12-Aug-16 A	03-Feb-17	0%	-33	588			A26620. RSS	Review & Approve Trench D
A26600	BD Review & Approve ELS Design		08-Sep-16 2		_		100%						Review & Approve ELS Desig
		٠,	200 20 2		1 200 10 11	- · · · · · · · · · · · · · · · · · · ·	, 0						755.5

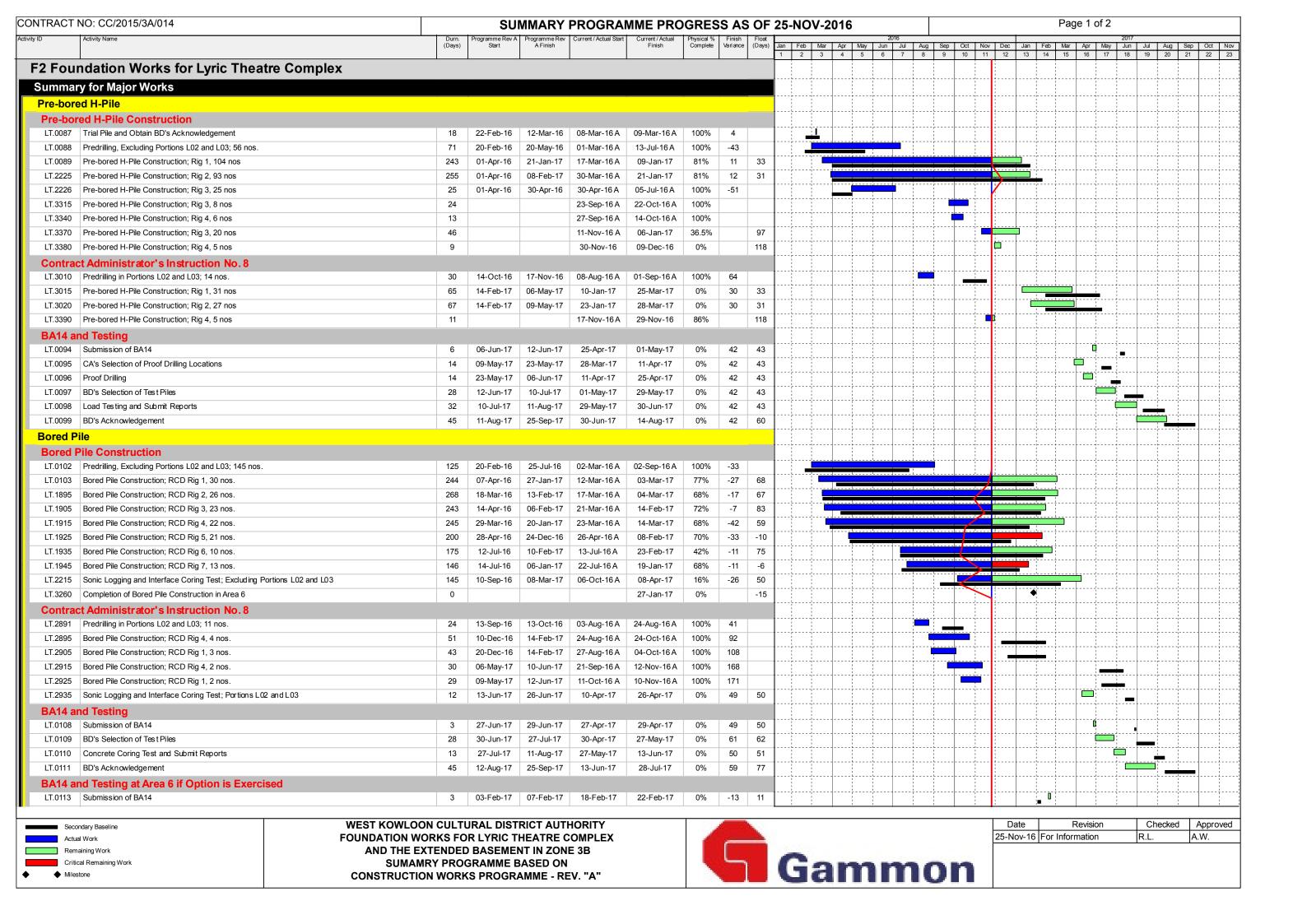




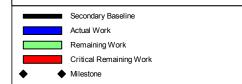


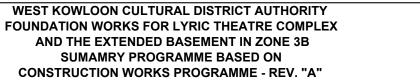






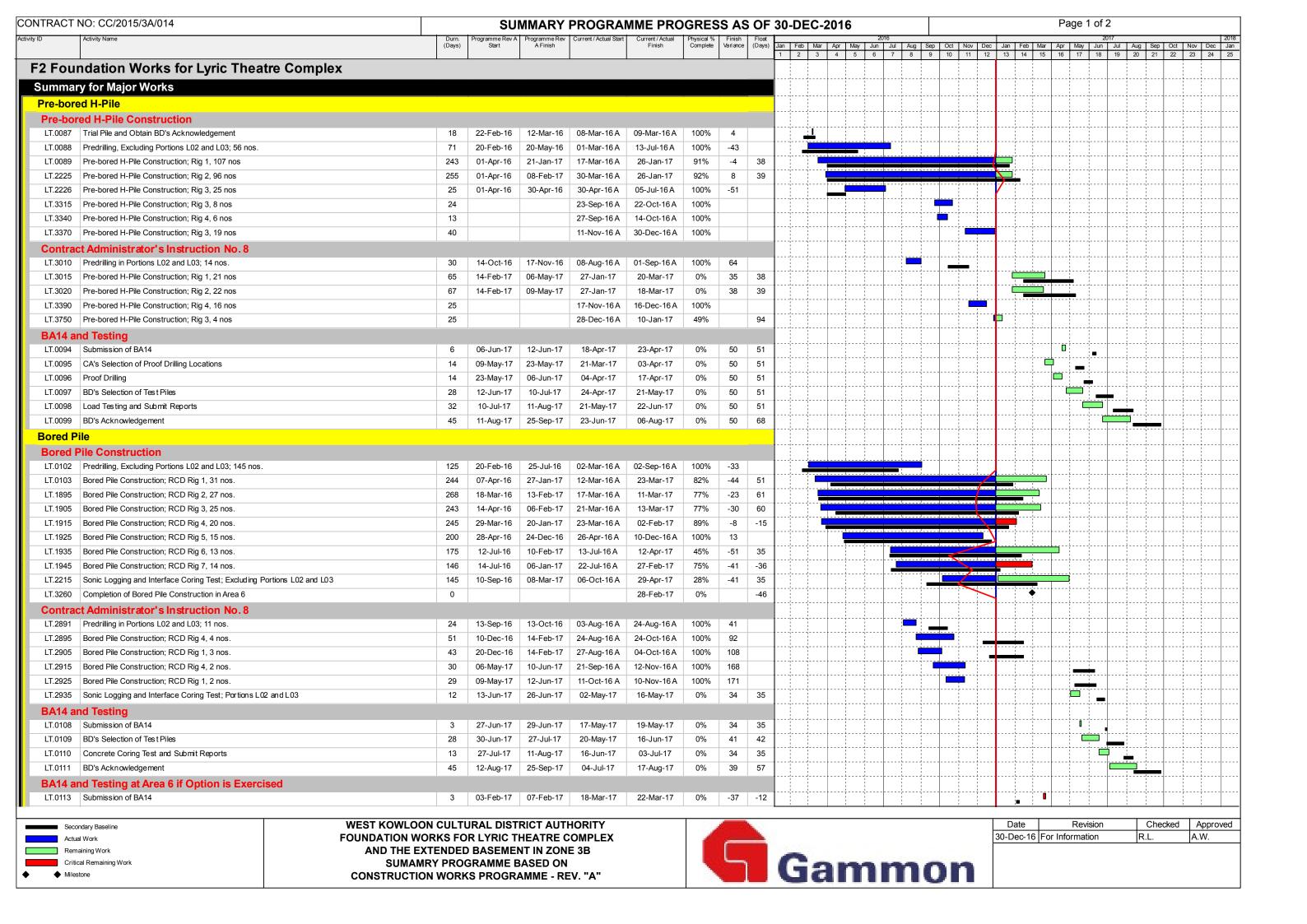
CONTRACT	NO: CC/2015/3A/014		SU	MMARY	PROGRA	MME PRO	GRES	S AS	OF	25-NOV-2016					Pag	e 2 of	2			
Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	Jan Feb Mar Apr May	2016 Jun Jul	Aug Sep	Oct No	v Dec Jan	Feb Mar	Apr I M	2017 av Jun	Jul Aua	Sep Oct	Nov
		(,,,,					·			1 2 3 4 5	6 7				14 15	16 1	7 18	19 20	21 22	
LT.0114	BD's Selection of Test Piles	28	07-Feb-17	07-Mar-17	22-Feb-17	22-Mar-17	0%	-15	13											
LT.0115	Concrete Coring Test and Submit Reports	15	07-Mar-17	24-Mar-17	22-Mar-17	10-Apr-17	0%	-13	11									<u> </u>	<u> </u>	.
LT.3110	BD's Acknowledgement	45	24-Mar-17	08-May-17	10-Apr-17	25-May-17	0%	-17	80			. <u> </u>			-					
Excavat	ion and Lateral Support																			
Pipe Pi	le in Areas 1 to 5																			
LT.0120	Pre-grouting Works at Seawall Area; Portions M15, M16, L01 and L16	40	05-Mar-16	26-Apr-16	05-Mar-16 A	08-Apr-16 A	100%	16												
LT.0121	Pre-grouting Works at Portions L05, L07, M14b and M12	101	23-Apr-16	23-Aug-16	18-Apr-16 A	26-Jul-16 A	100%	25										. !		
LT.0122	Pipe Pile and Grout Curtain; Portions L04, L05, L14, L24, M14 and M14b (PP 443 nos and CPP 3 nos	215	21-May-16	08-Feb-17	12-Mar-16 A	02-Mar-17	89%	-19	100											
LT.3030	Clutched Pipe Pile and Grout Curtain; Portions M14a, L16 and L01 (CPP 82 nos.)	89	25-Jun-16	12-Oct-16	07-Jul-16 A	06-Oct-16 A	100%	4												
Sheet F	Pile in Area 6																			
LT.0124	Sheet Piles Installation in Portion L06; 1,472m2	32	21-Jun-16	28-Jul-16	07-Jun-16 A	25-Jul-16 A	100%	4				<u> </u>								
LT.2945	Sheet Piles Installation in Portions L07 and M12; 1,640m2	35	29-Jul-16	07-Sep-16	04-Jul-16 A	27-Sep-16 A	100%	-16		 			i	· 						
LT.2950	Instrument Installation for Instrumental Sheet Pile	15	28-May-16	15-Jun-16	21-May-16 A	31-May-16 A	100%	13				- TT-						,	:	-
LT.2955	Drive Instrumental Sheet Pile and Report Submission	10	08-Jun-16	20-Jun-16	01-Jun-16 A	16-Jun-16 A	100%	4			<u> </u>		 							
Contra	ct Administrator's Instruction No.8												1							
LT.3050	Pre-grouting Works adjacent Seawall Portion L03	21	17-Sep-16	13-Oct-16	16-Aug-16 A	28-Oct-16 A	100%	-12					<u> </u>	1						
LT.3060	Pipe Pile and Grout Curtain; Portion L02 (PP 21nos.)	20	13-Sep-16	07-Oct-16	09-Dec-16	04-Jan-17	0%	-72	146											
LT.3070	Clutched Pipe Pile and Grout Curtain; Portion L03 (CPP 104 nos. and PP 4 nos)	125	14-Oct-16	15-Mar-17	07-Oct-16 A	15-Mar-17	34%	0	89	T				· i · · · · · · · · · · · · · · · · · ·						
BA14																				
	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6	2	08-Sep-16	09-Sep-16	08-Oct-16 A	26-Nov-16	90%	-64	-40					<u> </u>						
	BD's Acknowledgement	14	09-Sep-16	23-Sep-16	27-Nov-16	10-Dec-16	0%	-78	33				-	-						
LT.0128	Submission of BA14 for Stage 1 ELS Piling Works at Area 1 to 5	2	16-Mar-17	17-Mar-17	16-Mar-17	17-Mar-17	0%	0	89	 				<u> </u>						
	BD's Acknowledgement	14	17-Mar-17	31-Mar-17	17-Mar-17	31-Mar-17	0%	0	114					1						
Pumpii	na Test							<u> </u>	<u> </u>					· 						
LT.0131	Install Area 1 to Area 5 Pumping Test Instrumentation & Wells (16 PW + 32 OW) and Submission of I	22	13-Jun-17	08-Jul-17	29-Mar-17	27-Apr-17	0%	58	70				-							
LT.0132	Carry Out Pumping Test in Area 1 to Area 5 and Submission to BD	20	09-Jul-17	28-Jul-17	28-Apr-17	17-May-17	0%	72	87				-							
LT.0133	, ,	45	29-Jul-17	11-Sep-17	18-May-17	01-Jul-17	0%	72	104				-					j- -		
LT.0134	Install Area 6 Pumping Test Instrumentation & Wells (3 PW + 6 OW) and Submission of Initial Reading	21	07-Dec-16	04-Jan-17	20-Dec-16	17-Jan-17	0%	-11	-4				-							
LT.0135	Carry Out Pumping Test in Area 6 and submission to BD	16	11-Jan-17	26-Jan-17	27-Jan-17	12-Feb-17	0%	-17	-15				-		<u> </u>					
	Obtain BD's Acknowledgement of Area 6 Pumping Test Results	45	26-Jan-17	12-Mar-17	12-Feb-17	29-Mar-17	0%	-17	-15					-						
	Stage 2 ELS and Excavation Works at Area 6				1 1 2 2 2 1					l		-								-
	Bulk Excavation and Installation of Struts	102	25-Apr-17	26-Aug-17	10-May-17	08-Sep-17	0%	-11	-11										<u></u>	
	Trim Pile Head and Clearance	27	26-Aug-17	27-Sep-17	08-Sep-17	12-Oct-17	0%	-11	1										F	-
	Submission of BA8 and BA10 for Bulk Excavation Works	35	14-Mar-17	18-Apr-17	31-Mar-17	05-May-17	0%	-17	-15							<u> </u>		; -		
	Installation of Temporary Platform	22	18-Apr-17	16-Apr-17	05-May-17	03-May-17 01-Jun-17	0%	-17	-11		}								ļ	
			10 7 (р) 17	10 may 17	Jo may 17	01 0dil 17	- 70	10		 							!			
	or Option Stage 2 ELS and Excavation Works at Area 6	2	26 Aug 17	20 Aug 17	08 Son 17	11 Son 17	00/	10	11	 									 	
	Submission of BA14 for Stage 2 ELS and Excavation Works at Area 6	2	26-Aug-17	29-Aug-17	08-Sep-17	11-Sep-17	0%		-11	 										i
L1.0142	BD's Acknowledgement	45	28-Aug-17	12-Oct-17	11-Sep-17	26-Oct-17	0%	-14	-13											1

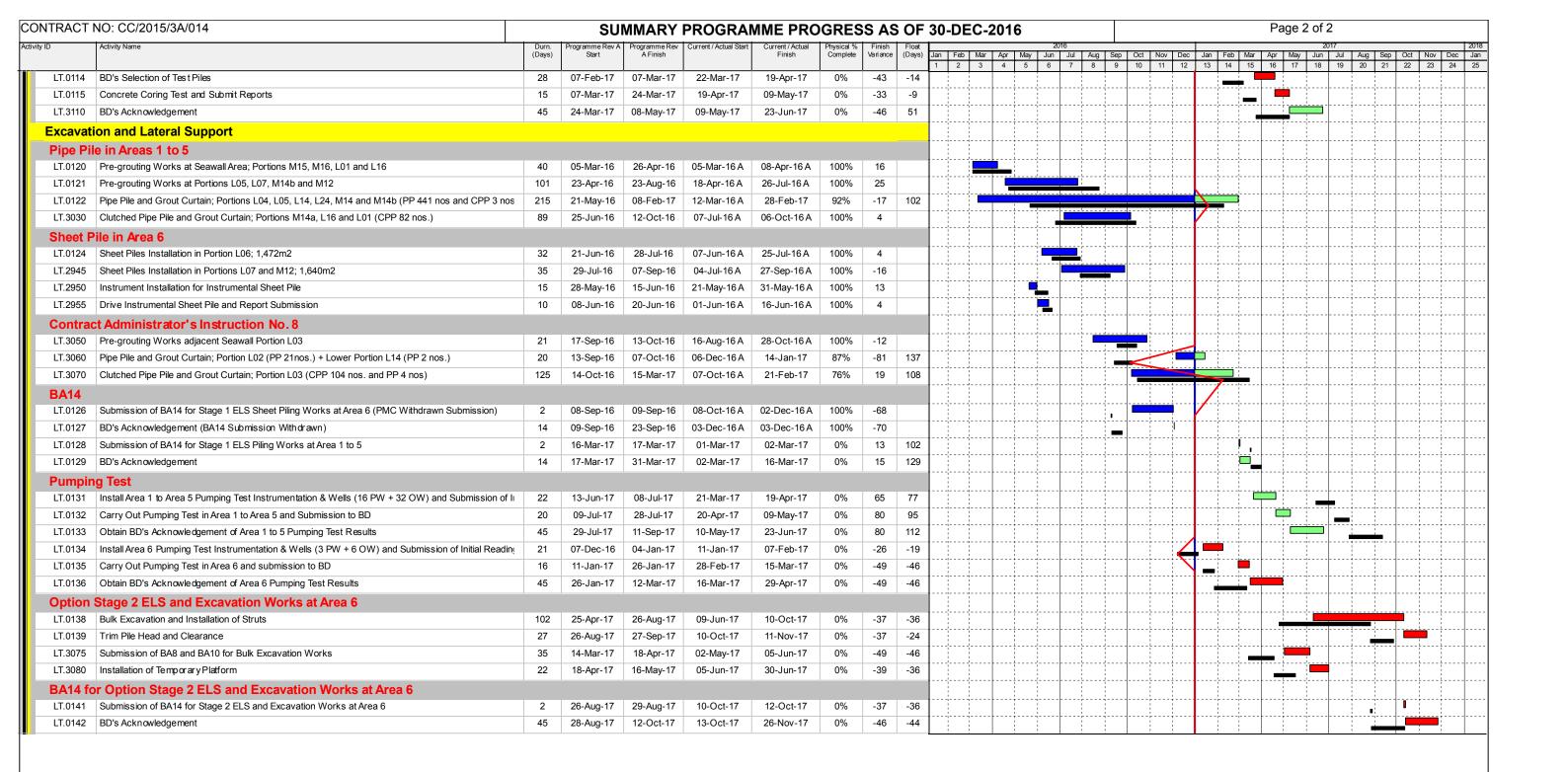


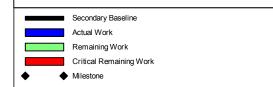


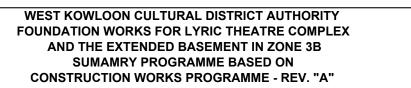


Date	Revision	Checked	Approved
25-Nov-16	For Information	R.L.	A.W.
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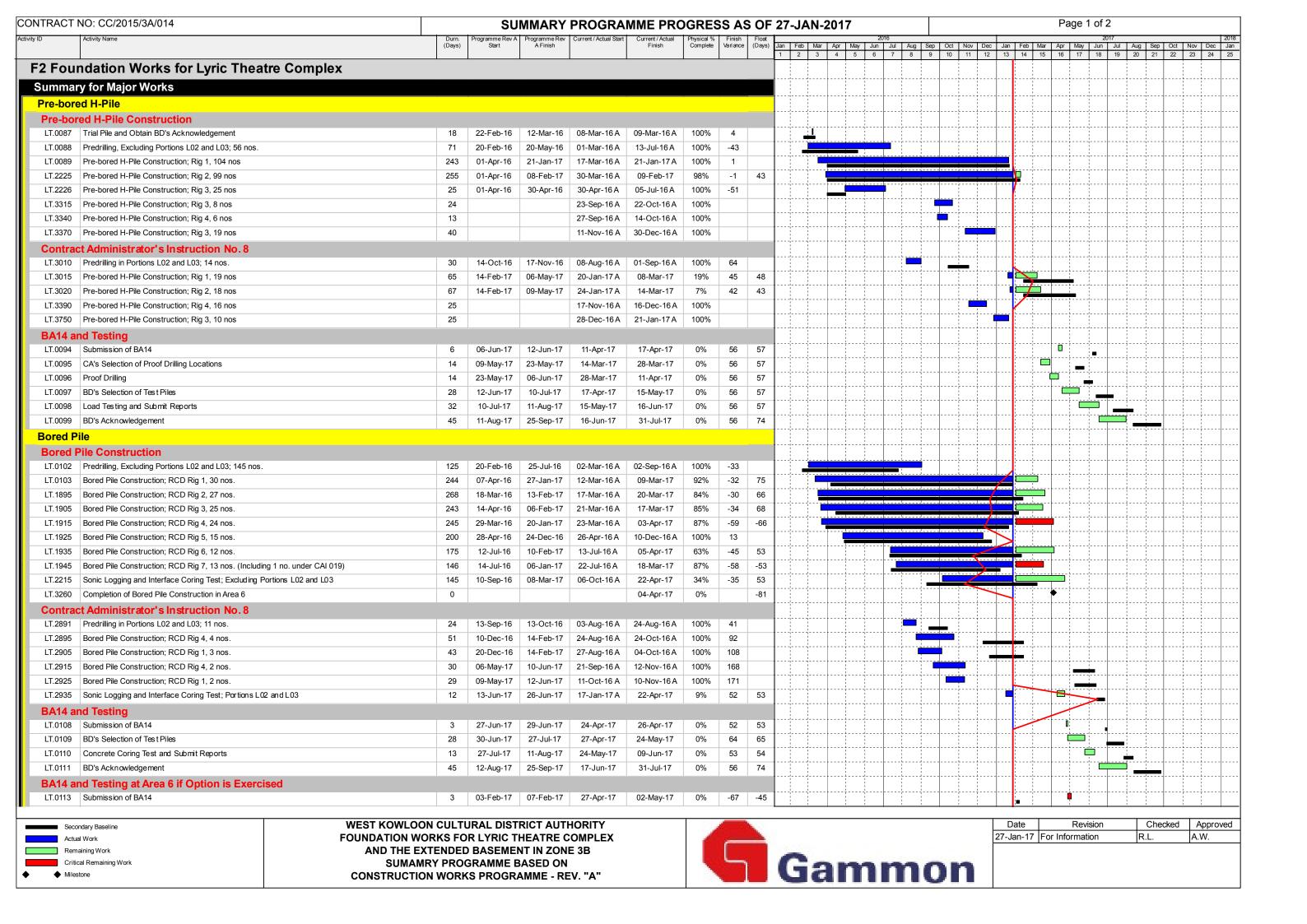


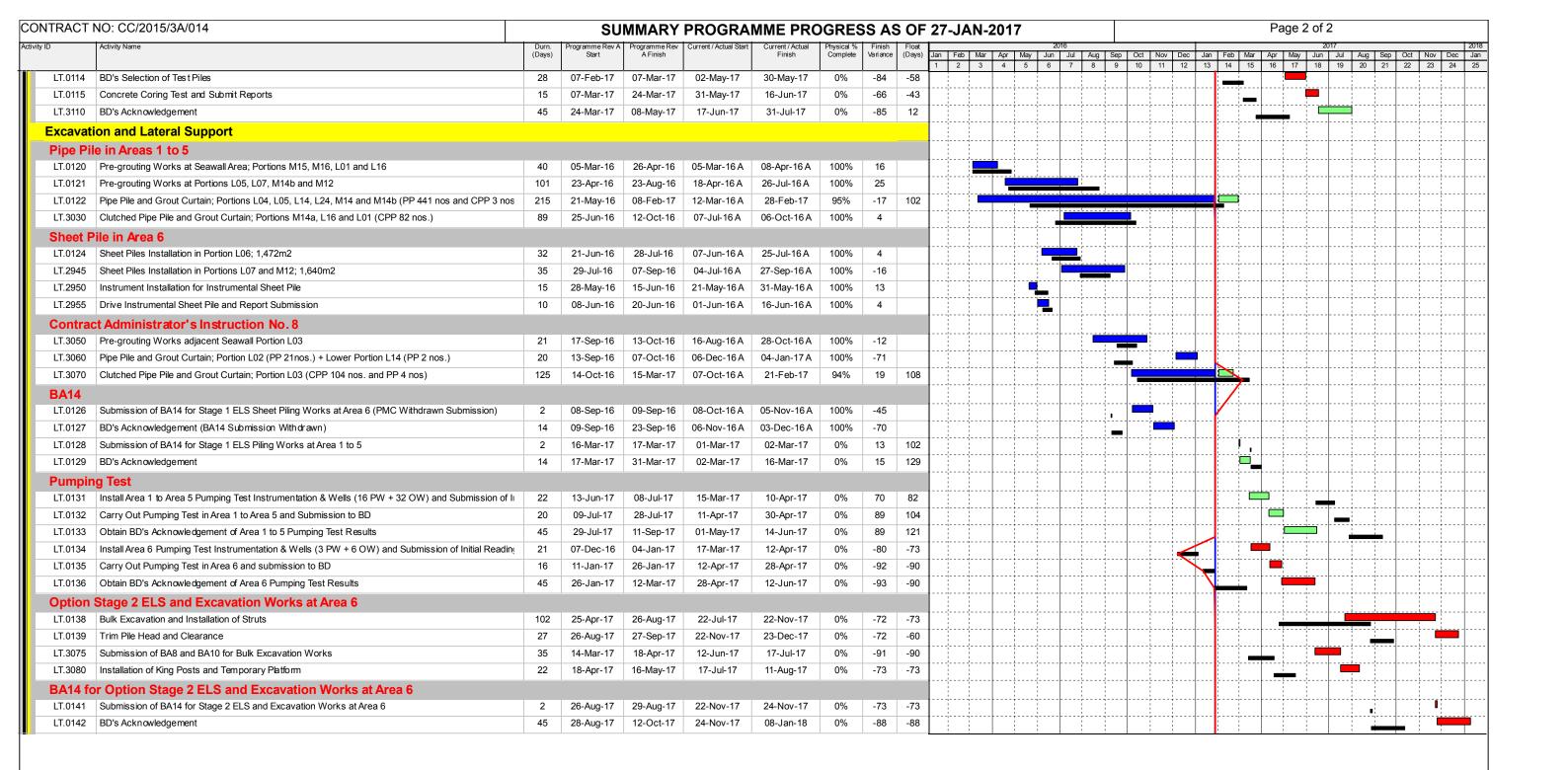


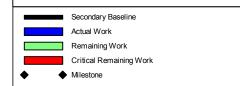


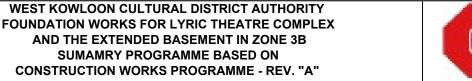


Date	Revision	Checked	Approved
30-Dec-16	For Information	R.L.	A.W.
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_	Date	Revision	Checked	Approved
	27-Jan-17	For Information	R.L.	A.W.
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