

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																				
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																									
											July					August				September				October				November				er				
											8	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29			
	WKCD A-A-PRO-2520	ELS Fabrication (layer 5 - 1st log)	0			30	07-Oct-26	05-Nov-26	0%	-41																										
	Delivery (by batch)																																			
	WKCD A-A-PRO-2560	ELS Material Delivery to Site (layer 1A)	0			120	27-Jan-26 A	26-May-26 A	100%																											
	WKCD A-A-PRO-2570	ELS Material Delivery to Site (layer 2)	0			108	11-Mar-26 A	26-Jun-26 A	100%																											
	WKCD A-A-PRO-2580	ELS Material Delivery to Site (layer 3)	0			57	12-Jun-26 A	07-Aug-26	56.8%	-39																										
	WKCD A-A-PRO-2590	ELS Material Delivery to Site (layer 4)	0			30	07-Sep-26	06-Oct-26	0%	-50																										
	Coordination																																			
	Interface Contractors and Other Project Contractors																																			
	WKCD A-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	758	05-Jul-24 A	01-Aug-26	82%	186																										
	Construction																																			
	Barging Point Facilities																																			
	Coordination with Disposal Site																																			
	WKCD A-A-MOB-01520	Coordination with Macao Project for disposal	0			328	25-Dec-25 A	03-Feb-27	82%	0																										
	Cost Centre B & I - General, Hoarding and Monitoring Works																																			
	Construction																																			
	General and Monitoring Works																																			
	Coordination of External Works and Utilities Services																																			
	WKCD B-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	758	05-Jul-24 A	01-Aug-26	82%	20																										
	WKCD B-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	758	05-Jul-24 A	01-Aug-26	82%	59																										
	WKCD B-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	604	06-Dec-24 A	01-Aug-26	82%	94																										
WKCD B-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	604	06-Dec-24 A	01-Aug-26	82%	94																											
WKCD B-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	590	20-Dec-24 A	01-Aug-26	82%	94																											
WKCD B-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	590	20-Dec-24 A	01-Aug-26	82%	94																											
WSD Pipe Diversion and Light Post (HyD) near Zone 2A														</																						

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											8	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	
Portion E - 1A to 2nd Layer (+1.05mPD)	WKCDA-F-CON-01490	Portion E - Layer 1A - Excavation from 1st to 1A Layer (4000m3, ~750 m3/d)	0			7	03-Sep-26	10-Sep-26	0%	-131																								
	WKCDA-F-CON-01500	Portion E - Welding lagging plate along IPP wall to excavation leve	0			12	03-Sep-26	16-Sep-26	0%	-131																								
	WKCDA-F-CON-01520	Portion E - Layer 1A - Waling & Strut - Bracket and Waling Installation (~350ton, ~70ton/d)	0			5	11-Sep-26	16-Sep-26	0%	-131																								
	WKCDA-F-CON-01530	Portion E - Layer 1A - Waling & Strut - ComerStrut Installation (~1,080ton, ~7100ton/d)	0			11	17-Sep-26	30-Sep-26	0%	-131																								
	WKCDA-F-CON-01540	Portion E - Layer 1A - Preloading	0			2	02-Oct-26	03-Oct-26	0%	-131																								
	Portion E - 1A to 2nd Layer (+1.05mPD)																																	
	WKCDA-F-CON-01170	Portion E - Layer 2 - Excavation from 1A to 2nd Layer (+1.05mPD) (4000m3, ~750 m3/d)	38	16-Dec-25	31-Jan-26	10	05-Oct-26	15-Oct-26	0%	-130																								
	WKCDA-F-CON-01165	Portion E - Welding lagging plate along IPP wall to excavation leve	0			11	17-Oct-26	30-Oct-26	0%	-142																								
	WKCDA-F-CON-01180a	Portion E - Layer 2 - Waling & Strut - Bracket and Waling Installation (~350ton, ~70ton/d)	0			5	31-Oct-26	05-Nov-26	0%	-142																								
	Portion E - 2nd to 3rd Layer (-2.8mPD)																																	
WKCDA-F-CON-01110	Carry-out pumping test and report submission at Zone 2A-1 [0.00mPD to FEL] (Stage 3)	35	18-Sep-25	31-Oct-25	23	13-Jul-26 A	07-Aug-26	27.3%	-134																									
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																																		
Submissions and Approval																																		
Design Submission and Statutory Submission																																		
ELS Design at Zone 2A-2-1 (Stage 2)																																		
11th Amendment																																		
WKCDA-G-SUB-2530	Review and approve submitted ELS design at Zone 2A-2-1 (Stage 2) by BD - 11th Amend ment	0			29	14-Apr-26 A	12-May-26 A	100%																										
12th Amendment																																		
WKCDA-G-SUB-2540	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2) - 12th Amendment	0			30	02-Jul-26 A	31-Jul-26 A	100%																										
WKCDA-G-SUB-2550	Review and approve submitted ELS design at Zone 2A-2-1 (Stage 2) by BD - 12th Amendment	0			60	01-Aug-26	29-Sep-26	0%	6																									
Construction																																		
Temporary Shoring, Excavation and Lateral Support																																		
Excavation & Lateral Support - Zone 2A-2-1																																		
2nd Layer to -0.56mPD																																		
2nd Layer - 2B																																		
WKCDA-G-CON-12980	2B - Lateral Shoring/ Strut Installation (~132 ton,~10tons/d)	0			23	21-Apr-26 A	18-May-26 A	100%																										
WKCDA-G-CON-12990	2B - Preloading	0			1	18-May-26 A	18-May-26 A	100%																										
2nd Layer - 2D																																		
WKCDA-G-CON-12545	2D - Excavation (14,441 m3, ~400m3/d)	0			45	13-Mar-26 A	09-May-26 A	100%																										
WKCDA-G-CON-12550	2D - Bracket and Waling Installation (~300																																	

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		WKCDA-G-CON-12580	3B - Bracket and Waling Installation (200ton,~20tons/d)	0			40	26-Jun-26 A	12-Aug-26	56.8%	10																									
		WKCDA-G-CON-13080	3B - Lateral Shoring/ Strut Installation (197ton,~20tons/d)	0			15	27-Jul-26 A	12-Aug-26	56.8%	-41																									
		WKCDA-G-CON-13090	3B - Preloading	0			2	13-Aug-26	14-Aug-26	0%	-41																									
		3rd Layer - 3D																																		
		WKCDA-G-CON-12595	3D - Excavation (9,365 m3, ~600m3/d)	0			24	15-Jun-26 A	14-Jul-26 A	100%																										
		WKCDA-G-CON-12600	3D - Bracket and Waling Installation (434ton,~30tons/d)	0			25	21-Jul-26 A	18-Aug-26	56.8%	-42																									
		WKCDA-G-CON-13100	3D - Lateral Shoring/ Strut Installation (400ton,~30tons/d)	0			13	19-Aug-26	02-Sep-26	0%	-42																									
		WKCDA-G-CON-13110	3D - Preloading	0			2	03-Sep-26	04-Sep-26	0%	-42																									
		3rd Layer - 3C																																		
		WKCDA-G-CON-12585	3C - Excavation (2,793 m3, ~400m3/d) *	0			7	01-Aug-26	08-Aug-26	0%	-26																									
		WKCDA-G-CON-12590	3C - Bracket and Waling Installation (129ton,~10tons/d)	0			13	10-Aug-26	24-Aug-26	0%	-26																									
		WKCDA-G-CON-13120	3C - Lateral Shoring/ Strut Installation (120ton,~10tons/d)	0			12	25-Aug-26	07-Sep-26	0%	-26																									
		WKCDA-G-CON-13130	3C - Preloading	0			2	08-Sep-26	09-Sep-26	0%	-26																									
		3rd Layer - 3E																																		
		WKCDA-G-CON-12605	3E - Excavation (3,262 m3, ~400m3/d)	0			20	16-Jul-26 A	07-Aug-26	56.8%	-40																									
		WKCDA-G-CON-12610	3E - Bracket and Waling Installation (150ton,~10tons/d)	0			15	08-Aug-26	25-Aug-26	0%	-22																									
		WKCDA-G-CON-13140	3E - Lateral Shoring/ Strut Installation (140ton,~10tons/d)	0			14	26-Aug-26	10-Sep-26	0%	-22																									
		WKCDA-G-CON-13150	3E - Preloading	0			2	11-Sep-26	12-Sep-26	0%	-22																									
		3rd Layer - 3A																																		
		WKCDA-G-CON-12565	3A - Excavation (1,804 m3, ~400m3/d)	0			5	08-Aug-26	13-Aug-26	0%	-40																									
		WKCDA-G-CON-12570	3A - Bracket and Waling Installation (70ton,~10tons/d)	0			7	14-Aug-26	21-Aug-26	0%	-1																									
		WKCDA-G-CON-13160	3A - Lateral Shoring/ Strut Installation (60ton,~10tons/d)	0			6	22-Aug-26	28-Aug-26	0%	-1																									
		4th Layer to -5.75mPD																																		
		4th Layer - 4B																																		
		WKCDA-G-CON-12625	4B - Excavation (8,520 m3, ~500m3/d)	0			17	15-Aug-26	03-Sep-26	0%	-41																									
		WKCDA-G-CON-12630	4B - Bracket and Waling Installation (200ton,~20tons/d)	0			10	04-Sep-26	15-Sep-26	0%	-35																									
		WKCDA-G-CON-13180	4B - Lateral Shoring/ Strut Installation (197ton,~20tons/d)	0			10	07-Oct-26	17-Oct-26	0%	-41																									
		WKCDA-G-CON-13190	4B - Preloading	0			2	20-Oct-26	21-Oct-26	0%	-37																									
		4th Layer - 4D																																		
		WKCDA-G-CON-12645	4D - Excavation (9,165 m3, ~600m3/d)	0			16	05-Sep-26	23-Sep-26	0%	-42																									
		WKCDA-G-CON-12650	4D - Bracket and Waling Installation (434ton,~30tons/d)	0			15	24-Sep-26	13-Oct-26	0%	-42																									
		WKCDA-G-CON-13200	4D - Lateral Shoring/ Strut Installation (400ton,~30tons/d)	0			14	20-Oct-26	04-Nov-26	0%	-41																									
		4th Layer - 4C																																		
		WKCDA-G-CON-12635	4C - Excavation (2,734 m3, ~400m3/d)	0			7	24-Sep-26	03-Oct-26	0%	-38																									
		WKCDA-G-CON-12640	4C - Bracket and Waling Installation (129ton,~10tons/d)	0			13	14-Oct-26	29-Oct-26	0%	-42																									
		4th Layer - 4E																																		
		WKCDA-G-CON-12655	4E - Excavation (3,192 m3, ~400m3/d)	0			8	05-Oct-26	13-Oct-26	0%	-38																									
		WKCDA-G-CON-12660	4E - Bracket and Waling Installation (150ton,~10tons/d)	0			15	30-Oct-26	16-Nov-26	0%	-42																									
		4th Layer - 4A																																		

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		WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	82%	30																											
		WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	82%	30																											
		WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	82%	30																											
Cost Centre P, Q, R & S- Optional Works																																						
Item No.1 - Maintenance and Demolition of NSO																																						
Site Maintenance and Demolition of NSO																																						
	WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	82%	34																												
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																						
Site Maintenance and Demolition of NSO																																						
	WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	82%	34																												
Item No.4 - Road Reinstatement Works at Austin Road West																																						
Road Reinstatement Works																																						
	WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	01-Aug-26	14-Aug-26	0%	-33																												
	WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	15-Aug-26	11-Sep-26	0%	-33																												
	WKCDA-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	12-Sep-26	10-Nov-26	0%	-33																												
	WKCDA-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	12-Sep-26	26-Sep-26	0%	-33																												
	WKCDA-S-#OW-01040b	-Address comment from Relevant Authority	15	16-May-25	30-May-25	15	27-Sep-26	11-Oct-26	0%	-33																												
	WKCDA-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	12-Oct-26	26-Oct-26	0%	-33																												
	WKCDA-S-#OW-01040d	-Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	27-Oct-26	10-Nov-26	0%	-33																												