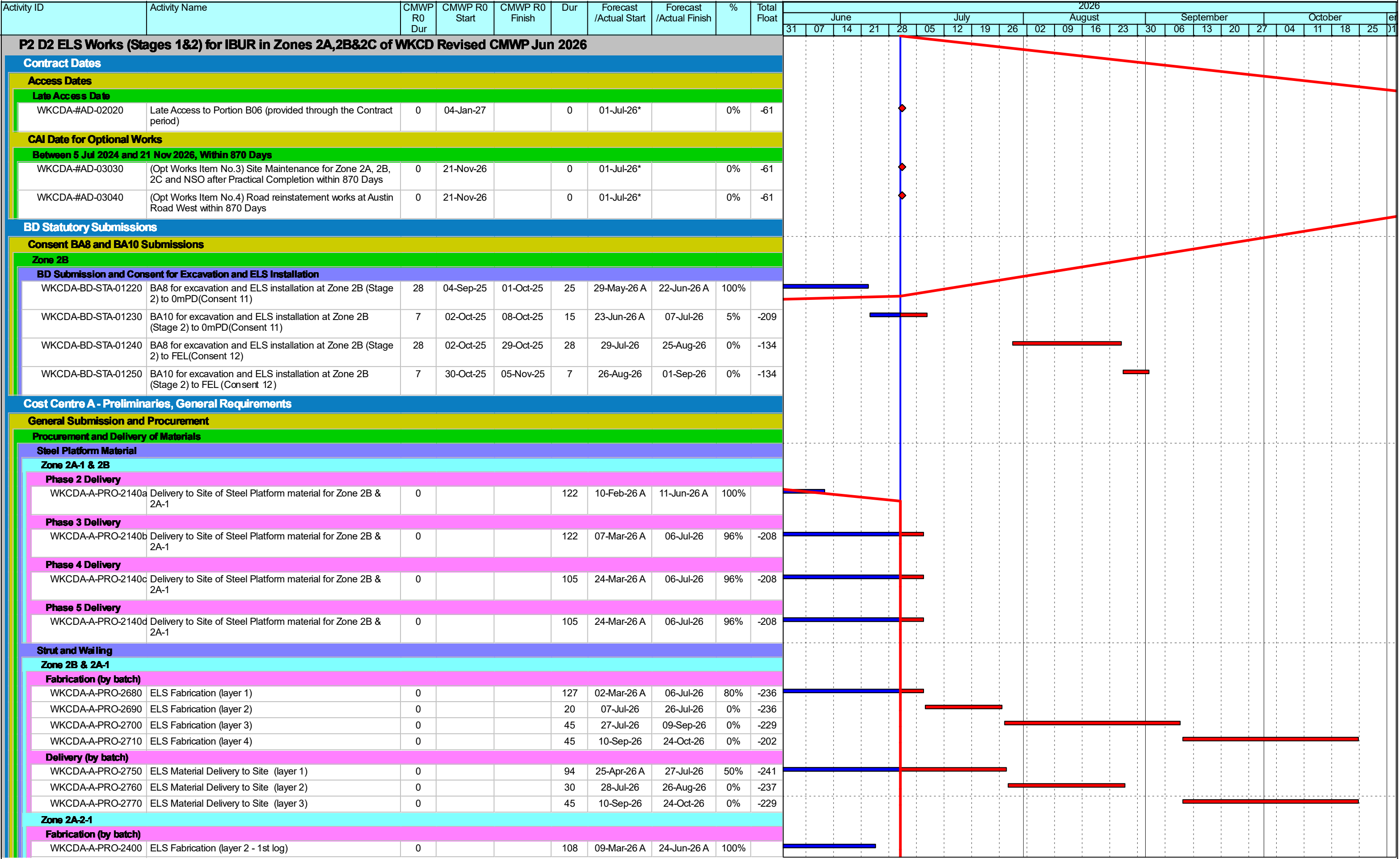


ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																			
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																								
											June					July					August				September					October					e
											31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	31		
2ABC.CMWP.R0.P2.06 Page 2 of 8	WKCDA-A-PRO-2420	ELS Fabrication (layer 2 - 2nd log)	0			108	09-Mar-26 A	24-Jun-26 A	100%																										
	WKCDA-A-PRO-2440	ELS Fabrication (layer 3 - 1st log)	0			105	31-Mar-26 A	13-Jul-26	25%	-46																									
	WKCDA-A-PRO-2460	ELS Fabrication (layer 3 - 2nd log)	0			105	31-Mar-26 A	13-Jul-26	25%	-49																									
	WKCDA-A-PRO-2480	ELS Fabrication (layer 4 - 1st log)	0			30	14-Jul-26	12-Aug-26	0%	-46																									
	WKCDA-A-PRO-2500	ELS Fabrication (layer 4 - 2nd log)	0			30	13-Aug-26	11-Sep-26	0%	-46																									
	WKCDA-A-PRO-2520	ELS Fabrication (layer 5 - 1st log)	0			30	12-Sep-26	11-Oct-26	0%	-39																									
	Delivery (by batch)																																		
	WKCDA-A-PRO-2570	ELS Material Delivery to Site (layer 2)	0			108	11-Mar-26 A	26-Jun-26 A	100%																										
	WKCDA-A-PRO-2580	ELS Material Delivery to Site (layer 3)	0			32	12-Jun-26 A	13-Jul-26	20%	-49																									
	WKCDA-A-PRO-2590	ELS Material Delivery to Site (layer 4)	0			30	13-Aug-26	11-Sep-26	0%	-46																									
	Coordination																																		
	Interface Contractors and Other Project Contractors																																		
	WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	728	05-Jul-24 A	02-Jul-26	80%	216																									
	Construction																																		
	Barging Point Facilities																																		
	Coordination with Disposal Site																																		
	WKCDA-A-MOB-01520	Coordination with Macao Project for disposal	0			417	25-Dec-25 A	28-May-27	15%	-89																									
	Cost Centre B & I - General, Hoarding and Monitoring Works																																		
	Construction																																		
	General and Monitoring Works																																		
	Relocate Water Check Meter Cabinet																																		
	WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	26-Aug-26	22-Sep-26	0%	29																									
	WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	44	23-Sep-26	16-Nov-26	0%	29																									
	Coordination of External Works and Utilities Services																																		
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	727	05-Jul-24 A	01-Jul-26	92%	51																										
WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	727	05-Jul-24 A	01-Jul-26	84%	90																										
WKCDA-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	573	06-Dec-24 A	01-Jul-26	84%	125																										
WKCDA-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	573	06-Dec-24 A	01-Jul-26	84%	125																										
WKCDA-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	559	20-Dec-24 A	01-Jul-26	84%	125																										
WKCDA-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	559	20-Dec-24 A	01-Jul-26	84%	125																										
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																			
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	04-Jul-26	11-Sep-26	0%	42																										
WKCDA-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection	46	15-May-25	08-Jul-25	46	12-Sep-26	07-Nov-26	0%	42																										
Hoarding and Gantry																																			
Under Variation Order																																			
WKCDA-B-MOB-01340a	Erection and installation of steel frame for covered walkway along Austin Road West (VO)	0			42	02-Jul-26	19-Aug-26	0%	114																										
WKCDA-B-MOB-01360a	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West (VO)	0			24	20-Aug-26	16-Sep-26	0%	114																										
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																			
Submissions and Approval																																			
Design Submission and Statutory Submission																																			
ELS Design at Zone 2B (Stage 1)																																			
WKCDA-C-SUB-1600	Zone 2B & 2C ELS Stage 1 (King Posts, Monitoring & Pumping Test) - 9th Amendment Submission	0			29	14-May-26 A	11-Jun-26 A	100%																											
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																			
Construction																																			
Pumping Test																																			
WKCDA-D-SUB-01320	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain at Zone 2C	28	28-Dec-25	24-Jan-26	113	16-Mar-26 A	06-Jul-26	50%	212																										
2ABC.CMWP.R0.P2.06 Page 2 of 8		◆ Milestone ◆ Critical MS █ Critical Bar █ Planned Bar █ Actual Work Complet... ◆ R0 MS									CC/2023/2B/095 Three Month Rolling Programme as of 30-Jun-2026										Date 30-Jun-26		Revision Revised CMWP R0 (2nd Draft)		Checked YL		Approved								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																												
										June							July					August					September					October						
										31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	31						
WKCDA-D-CON-01340a	Carry-out pumping test and report submission at Zone 2C to FEL (Stage 2)_Redo	0			21	22-Jun-26 A	12-Jul-26	50%	-179																													
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																						
Submissions and Approval																																						
Design Submission and Statutory Submission																																						
ELS Design at Zone 2B & Zone 2A-1 (Stage 2)																																						
2nd Amendment & Approval																																						
WKCDA-C-SUB-1560	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 1 & 2) by BD - 2nd amendment	0			84	14-Mar-26 A	05-Jun-26 A	100%																														
WKCDA-C-SUB-1570	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 1&2] by BD - 2nd amendment	0			28	06-Jun-26 A	03-Jul-26	89.3%	-162																													
3rd Amendment & Approval																																						
WKCDA-C-SUB-1580	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 3 & 4) by BD - 3rd amendment	0			14	04-Jul-26	17-Jul-26	0%	-158																													
WKCDA-C-SUB-1590	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 3 & 4) by BD - 3rd amendment	0			28	18-Jul-26	14-Aug-26	0%	-158																													
4th Amendment & Approval																																						
WKCDA-C-SUB-1610	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 5, 6 & 7) by BD - 4th amendment	0			14	15-Aug-26	28-Aug-26	0%	-49																													
WKCDA-C-SUB-1620	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 5, 6 & 7] by BD - 4th amendment	0			28	29-Aug-26	25-Sep-26	0%	-49																													
Excavation and ELS Installation at Zone 2B (Stage 2) from EGL to 0.00mPD (Consent 11)																																						
WKCDA-E-SUB-01030	Submit BA14 and acknowledgment from BD for carrying out pumping test at Zone 2B	0			150	18-Mar-26 A	14-Aug-26	50%	173																													
WKCDA-E-SUB-01040	Application & obtain consent (BA8) for excavation & LS installation at Zone 2B (Stage 2) to 0.00mPD (Consent 11)	28	04-Sep-25	01-Oct-25	34	29-May-26 A	01-Jul-26	50%	-210																													
WKCDA-E-SUB-01060	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	02-Oct-25	08-Oct-25	7	02-Jul-26	08-Jul-26	0%	-210																													
Excavation and ELS Installation at Zone 2B (Stage 2) from 0.00mPD to FEL (Consent 12)																																						
WKCDA-E-SUB-01070	Submit BA14 and acknowledgment from BD for ground treatment (jet grout) at Zone 2B	0			175	04-Feb-26 A	28-Jul-26	0%	-134																													
WKCDA-E-SUB-01080	Application and obtain consent (BA8) for excavation and ELS installation at Zone 2B (Stage 2) to FEL (Consent 12)	28	02-Oct-25	29-Oct-25	28	29-Jul-26	25-Aug-26	0%	-134																													
WKCDA-E-SUB-01200	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	30-Oct-25	05-Nov-25	7	26-Aug-26	01-Sep-26	0%	-134																													
Construction																																						
Temporary Shoring, Excavation and Lateral Support																																						
Temporary Steel Platform																																						
Temporary Steel Platform - Zone 2B																																						
WKCDA-E-CON-01090	Construction of temporary steel platform at Zone 2B-2A-1 - Portion 3	0			94	19-Mar-26 A	15-Jul-26	100%	-172																													
WKCDA-E-CON-01095	Construction of temporary steel platform at Zone 2B-2A-1 - Portion 4	0			100	19-Mar-26 A	22-Jul-26	100%	-178																													
WKCDA-E-CON-01098	Construction of temporary steel platform at Zone 2B-2A-1 - Portion 5	0			69	30-Apr-26 A	23-Jul-26	50%	-179																													
WKCDA-E-CON-1050:	ICE Certified Temporary Steel Platform - Portion 3	0			0		15-Jul-26	0%	-172																													
WKCDA-E-CON-1050:	ICE Certified Temporary Steel Platform - Portion 4	0			0		22-Jul-26	0%	-178																													
WKCDA-E-CON-1050:	ICE Certified Temporary Steel Platform - Portion 5	0			0		23-Jul-26	0%	-179																													
Excavation & Lateral Support Installation																																						
Portions BCDA - EGL to 1st Layer (+2.8mPD)																																						
WKCDA-E-CON-01050	Portions BCDA - Welding lagging plate along IPP wall to excavation level	0			178	25-Dec-25 A	05-Aug-26	80%	-190																													
Portion C - Layer 1 (+3.5mPD) (6 Sets Strut)																																						
WKCDA-E-CON-01064	Portion C - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (~44,486m3, ~1,250 m3/d)	0			137	25-Dec-25 A	16-Jun-26 A	100%																														
WKCDA-E-CON-01100	Portion C - Layer 1 - Walling & Strut - 1C1, 1C2 (500 ton, ~19 ton/d)	81	08-Sep-25	13-Dec-25	25	12-Jun-26 A	13-Jul-26	25%	-182																													

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																	
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																							
										June				July				August				September				October							
										31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	31	
	WKCDA-E-CON-01100	Portion C- Layer 1 - Waling & Strut - 1C3-1C6 (1000 ton, ~38 ton/d)	0			34	15-Jun-26 A	25-Jul-26	5%	-193																							
	WKCDA-E-CON-01101	Portion C- Layer 1 - Waling & Strut - Preloading	0			2	27-Jul-26	28-Jul-26	0%	-193																							
Portion B - Layer 1 (+3.5mPD) (4 Sets Strut)																																	
	WKCDA-E-CON-01062	Portion B - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (~29,672m3, ~1,250 m3/d)	0			154	25-Dec-25 A	08-Jul-26	100%	-174																							
	WKCDA-E-CON-01115	Portion B - Layer 1 - Waling & Strut - 1B3, 1B4 (500 ton, ~19 ton/d)	0			38	11-Jun-26 A	27-Jul-26	0%	-190																							
	WKCDA-E-CON-01115	Portion B - Layer 1 - Waling & Strut - 1B1, 1B2 (500 ton, ~19 ton/d)	0			24	28-Jul-26	24-Aug-26	0%	-190																							
	WKCDA-E-CON-01111	Portion B - Layer 1 - Waling & Strut - Prebading	0			2	25-Aug-26	26-Aug-26	0%	-190																							
Portion D - Layer 1 (+3.5mPD) (4 Sets Strut)																																	
	WKCDA-E-CON-01067	Portion D - Demolition of existing IPP wall bet. Zone 2B and Zone 2A-1; +4.50mPD to +2.80mPD	0			157	25-Dec-25 A	11-Jul-26	90%	-139																							
	WKCDA-E-CON-01066	Portion D - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (~25,484m3, ~1,250 m3/d)	0			173	25-Dec-25 A	30-Jul-26	100%	453																							
	WKCDA-E-CON-01125	Portion D - Layer 1 - Waling & Strut - 1D1, 1D2 (500 ton, ~19 ton/d)	0			23	06-Jun-26 A	04-Jul-26	90%	-189																							
	WKCDA-E-CON-01125	Portion D - Layer 1 - Waling & Strut - 1D3, 1D4 (500 ton, ~19 ton/d)	0			24	06-Jul-26	01-Aug-26	0%	-189																							
	WKCDA-E-CON-01112	Portion D - Layer 1 - Waling & Strut - Preloading	0			2	03-Aug-26	04-Aug-26	0%	-189																							
Portion A - Layer 1 (+3.5mPD) (Corner Strut)																																	
	WKCDA-E-CON-01069	Portion A - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (~24,140m3, ~1,000 m3/d)	0			25	29-Jun-26 A	28-Jul-26	0%	-193																							
	WKCDA-E-CON-01135	Portion A - Layer 1 - Waling & Strut - 1AN (350ton, ~13 ton/d)	0			24	29-Jul-26	25-Aug-26	0%	-193																							
	WKCDA-E-CON-01135	Portion A - Layer 1 - Waling & Strut - 1AS (350 ton, ~13 ton/d)	0			24	29-Jul-26	25-Aug-26	0%	-193																							
	WKCDA-E-CON-01113	Portion A - Layer 1 - Waling & Strut - Preloading	0			2	26-Aug-26	27-Aug-26	0%	-193																							
Portions BCDA - 1st to 2nd Layer (+1.05/0mPD)																																	
	WKCDA-E-CON-01560	Portions BCDA - Welding lagging plate along IPP wall to excavation level	0			30	06-Aug-26	09-Sep-26	0%	-190																							
Portion C - Layer 2 (+1.75mPD)																																	
	WKCDA-E-CON-01137	Portion C - Layer 2 - Excavation from 1st to 2nd Layer (+1.05/0mPD) (21,152m3, ~1,250 m3/d)	0			16	29-Jul-26	15-Aug-26	0%	-183																							
	WKCDA-E-CON-11465	Portion C - Layer 2 - Waling & Strut - Bracket and Waling Installation (~350ton, ~75ton/d)	0			4	28-Aug-26	01-Sep-26	0%	-193																							
	WKCDA-E-CON-11475	Portion C - Layer 2 - Waling & Strut - Strut Installation (~1,219ton, ~100ton/d)	0			12	02-Sep-26	15-Sep-26	0%	-193																							
	WKCDA-E-CON-11481	Portion C - Layer 2 - Waling & Strut - Prebading	0			2	16-Sep-26	17-Sep-26	0%	-193																							
Portion B - Layer 2 (+1.75mPD)																																	
	WKCDA-E-CON-10609	Portion B - Layer 2 - Excavation from 1st to 2nd Layer (+1.05/0mPD) (14,108m3, ~1,250 m3/d)	0			10	27-Aug-26	07-Sep-26	0%	-190																							
	WKCDA-E-CON-11500	Portion B - Layer 2 - Waling & Strut - Bracket and Waling Installation (~200ton, ~70ton/d)	0			3	18-Sep-26	21-Sep-26	0%	-193																							
	WKCDA-E-CON-11510	Portion B - Layer 2 - Waling & Strut - Strut Installation (~840on, ~80ton/d)	0			10	22-Sep-26	05-Oct-26	0%	-193																							
Portion D - Layer 2 (+1.75mPD)																																	
	WKCDA-E-CON-10611	Portion D - Layer 2 - Excavation from 1st to 2nd Layer (+1.05/0mPD) (12,117m3, ~1,250 m3/d)	0			10	08-Sep-26	18-Sep-26	0%	-188																							
	WKCDA-E-CON-10613	Portion D - Demolition of existing IPP wall bet. Zone 2B and Zone 2A-1; +2.80mPD to +1.05mPD	0			12	10-Sep-26	23-Sep-26	0%	-190																							
	WKCDA-E-CON-11540	Portion D - Layer 2 - Waling & Strut - Bracket and Waling Installation (~200ton, ~60ton/d)	0			4	24-Sep-26	29-Sep-26	0%	-190																							
	WKCDA-E-CON-11550	Portion D - Layer 2 - Waling & Strut - Strut Installation (~840on, ~70on/d)	0			12	30-Sep-26	14-Oct-26	0%	-190																							
Portion A - Layer 2 (+1.75mPD)																																	
2ABC.CMWP.R0.P2.06		◆ Milestone		Planned Bar		CC/2023/2B/095 Three Month Rolling Programme as of 30-Jun-2026										Date		Revision		Checked		Approved											
Page 4 of 8		◆ Critical MS		Actual Work Complet...												30-Jun-26		Revised CMWP R0 (2nd Draft)		YL													
		Critical Bar		R0 MS																													

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																		
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																							
											June					July					August				September				October					November
											31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	
WKCD-A-E-CON-10615		Portion A - Layer 2 - Excavation from 1st to 2nd Layer (+1.05/0mPD) (12,762/22,762m3, ~1,000 m3/d)	0			14	08-Sep-26	23-Sep-26	0%	-190																								
Portions BCDA -2nd to 3rd Layer (-2.8mPD)																																		
WKCD-A-E-CON-01170		Portions BCDA - Welding lagging plate along IPP wall to excavation level	0			60	18-Sep-26	30-Nov-26	0%	-168																								
Portion C - Layer 3 (-2.1mPD)																																		
WKCD-A-E-CON-11620		Portion C - Layer 3 - Excavation from 2nd to 3rd Layer (-2.8mPD) (46,535m3, ~2,500 m3/d)	0			19	18-Sep-26	12-Oct-26	0%	-186																								
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																		
Submissions and Approval																																		
Design Submission and Statutory Submission																																		
Excavation and ELS installation at Zone 2A-1 (Stage 2) to FEL (Consent 12)																																		
WKCD-A-F-SUB-01200		Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1(Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	34	29-May-26 A	01-Jul-26	50%	-21																								
WKCD-A-F-SUB-01220		Submit BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)	7	30-Oct-25	05-Nov-25	7	02-Jul-26	08-Jul-26	0%	-21																								
Construction																																		
Temporary Shoring, Excavation and Lateral Support																																		
Temporary Steel Platform - Zone 2A-1																																		
WKCD-A-F-CON-1400		Construction of temporary steel platform at Zone 2B-2A-1 Portion 1	30	21-Oct-25	25-Nov-25	94	19-Mar-26 A	15-Jul-26	75%	-132																								
WKCD-A-F-CON-1420		Construction of temporary steel platform at Zone 2B-2A-1 Portion 1	30	26-Nov-25	02-Jan-26	100	19-Mar-26 A	22-Jul-26	75%	-138																								
WKCD-A-F-CON-1440		Construction of temporary steel platform at Zone 2B-2A-1 Portion 1	0			69	30-Apr-26 A	23-Jul-26	75%	-139																								
WKCD-A-F-CON-1460		ICE Certified Temporary Steel Platform - Portion 3	0			0		15-Jul-26	0%	-132																								
WKCD-A-F-CON-1470		ICE Certified Temporary Steel Platform - Portion 4	0			0		22-Jul-26	0%	-138																								
WKCD-A-F-CON-1480		ICE Certified Temporary Steel Platform - Portion 5	0			0		23-Jul-26	0%	-139																								
Excavation & Lateral Support Installation																																		
Portion E - EGL to 1st Layer (+2.8mPD)																																		
WKCD-A-F-CON-01100		Portion E - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (13,732m3, ~600 m3/d)	34	09-Aug-25	17-Sep-25	171	25-Dec-25 A	28-Jul-26	50%	-171																								
WKCD-A-F-CON-01095		Portion E - Welding lagging plate along IPP wall to excavation level	0			171	25-Dec-25 A	28-Jul-26	50%	-171																								
WKCD-A-F-CON-01160		Portion E - Layer 1 - Excavation from EGL to 1st Layer (+2.8mPD) (10,000~450 m3/d)_Remaining	38	01-Nov-25	15-Dec-25	46	22-Jun-26 A	14-Aug-26	0%	-184																								
Lateral Support - Layer 1 (+3.5mPD) Portion E (Corner Strut)																																		
WKCD-A-F-CON-01140		Portion E - Layer 1 - Waling & Strut - 1 E1 (800 ton, ~30 ton/d)	50	01-Nov-25	31-Dec-25	26	29-Jul-26	27-Aug-26	0%	-171																								
WKCD-A-F-CON-01140		Portion E - Layer 1 - Waling & Strut - 1 EN (550 ton, ~23 ton/d)	0			24	15-Aug-26	11-Sep-26	0%	-184																								
WKCD-A-F-CON-01140		Portion E - Layer 1 - Waling & Strut - 1 ES (550 ton, ~23 ton/d)	0			24	15-Aug-26	11-Sep-26	0%	-184																								
WKCD-A-F-CON-0114		Portion E - Layer 1 - Preloading	0			2	12-Sep-26	14-Sep-26	0%	-184																								
Portion E - 1st to 2nd Layer (+1.05/0mPD)																																		
WKCD-A-F-CON-01170		Portion E - Layer 2 - Excavation from 1st to 2nd Layer (+1.05/0mPD) (10,000/22,762m3, ~500 m3/d)	38	16-Dec-25																														

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																								
										June				July				August				September				October								
										31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	31		
2nd Layer to -0.56mPD																																		
2nd Layer - 2D																																		
WKCDA-G-CON-12550	2D - Bracket and Waling Installation (~300/570ton, ~20tons/d)	0			30	06-May-26 A	10-Jun-26 A	100%																										
WKCDA-G-CON-13000	2D - Lateral Shoring/ Strut Installation (~270/570ton,~20tons/d)	0			28	12-May-26 A	13-Jun-26 A	100%																										
WKCDA-G-CON-13000	2D - Preloading	0			2	02-Jul-26	03-Jul-26	0%	-43																									
2nd Layer - 2C																																		
WKCDA-G-CON-13020	2C - Lateral Shoring/ Strut Installation (80/170ton,~10tons/d)	0			65	14-Apr-26 A	02-Jul-26	99%	-42																									
WKCDA-G-CON-13000	2C - Preloading	0			2	04-Jul-26	06-Jul-26	0%	-43																									
2nd Layer - 2E																																		
WKCDA-G-CON-12550	2E - Excavation (5,030 m3, ~400m3/d)	0			29	30-Apr-26 A	04-Jun-26 A	100%																										
WKCDA-G-CON-12560	2E - Bracket and Waling Installation (99/199ton,~10tons/d)	0			37	20-May-26 A	04-Jul-26	75%	-35																									
WKCDA-G-CON-13040	2E - Lateral Shoring/ Strut Installation (100/199ton,~10tons/d)	0			29	31-May-26 A	06-Jul-26	60%	-38																									
WKCDA-G-CON-13000	2E - Preloading	0			2	07-Jul-26	08-Jul-26	0%	-38																									
2nd Layer - 2A																																		
WKCDA-G-CON-13060	2A - Lateral Shoring/ Strut Installation (40/89ton,~5tons/d)	0			43	16-May-26 A	08-Jul-26	50%	-31																									
WKCDA-G-CON-13000	2A - Preloading	0			2	09-Jul-26	10-Jul-26	0%	-31																									
3rd Layer to -1.95mPD																																		
3rd Layer - 3B																																		
WKCDA-G-CON-12550	3B - Excavation (5,824 m3,~400m3/d)	0			23	20-May-26 A	16-Jun-26 A	100%																										
WKCDA-G-CON-12580	3B - Bracket and Waling Installation (200/397ton,~20tons/d)	0			22	16-Jun-26 A	13-Jul-26	25%	-40																									
WKCDA-G-CON-13080	3B - Lateral Shoring/ Strut Installation (197/397ton,~20tons/d)	0			10	14-Jul-26	24-Jul-26	0%	-40																									
WKCDA-G-CON-13000	3B - Preloading	0			2	25-Jul-26	27-Jul-26	0%	-40																									
3rd Layer - 3D																																		
WKCDA-G-CON-12550	3D - Excavation (9,365 m3, ~600m3/d)	0			16	15-Jun-26 A	04-Jul-26	5%	-42																									
WKCDA-G-CON-12600	3D - Bracket and Waling Installation (434/834ton,~30tons/d)	0			21	26-Jun-26 A	21-Jul-26	5%	-33																									
WKCDA-G-CON-13100	3D - Lateral Shoring/ Strut Installation (400/834ton,~30tons/d)	0			13	22-Jul-26	05-Aug-26	0%	-33																									
WKCDA-G-CON-13100	3D - Preloading	0			2	06-Aug-26	07-Aug-26	0%	-33																									
3rd Layer - 3C																																		
WKCDA-G-CON-12550	3C - Excavation ((2,793 m3, ~400m3/d)	0			7	07-Jul-26	14-Jul-26	0%	-43																									
WKCDA-G-CON-12590	3C - Bracket and Waling Installation (129/249ton,~10tons/d)	0			13	15-Jul-26	29-Jul-26	0%	-22																									
WKCDA-G-CON-13120	3C - Lateral Shoring/ Strut Installation (120/249ton,~10tons/d)	0			12	30-Jul-26	12-Aug-26	0%	-22																									
WKCDA-G-CON-13100	3C - Preloading	0			2	13-Aug-26	14-Aug-26	0%	-22																									
3rd Layer - 3E																																		
WKCDA-G-CON-12600	3E - Excavation (3,262 m3, ~400m3/d)	0			9	15-Jul-26	24-Jul-26	0%	-43																									
WKCDA-G-CON-12610	3E - Bracket and Waling Installation (150/290ton,~10tons/d)	0			15	25-Jul-26	11-Aug-26	0%	-28																									
WKCDA-G-CON-13140	3E - Lateral Shoring/ Strut Installation (140/290ton,~10tons/d)	0			14	12-Aug-26	27-Aug-26	0%	-28																									
WKCDA-G-CON-13100	3E - Preloading	0			2	28-Aug-26	29-Aug-26	0%	-28																									
3rd Layer - 3A																																		
WKCDA-G-CON-12550	3A - Excavation (1,804 m3, ~400m3/d)	0			5	25-Jul-26	30-Jul-26	0%	-43																									
WKCDA-G-CON-12570	3A - Bracket and Waling Installation (70/130ton,~10tons/d)	0			7	31-Jul-26	07-Aug-26	0%	-9																									

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◆ Milestone

◆ Critical MS

█ Critical Bar

█ Planned Bar

█ Actual Work Complet...

◆ R0 MS

CC/2023/2B/095

Three Month Rolling Programme as of 30-Jun-2026

Date

30-Jun-26

Revision

Revised CMWP R0 (2nd Draft)

Checked

YL

Approved

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																		
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																							
											June					July					August				September					October				
											31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	31	
		WKCDA-G-CON-1316	3A - Lateral Shoring/ Strut Installation (60/130ton,~10tons/d)	0			6	08-Aug-26	14-Aug-26	0%	-9																							
		WKCDA-G-CON-1317	3A - Preloading	0			2	15-Aug-26	17-Aug-26	0%	-9																							
4th Layer to -5.75mPD																																		
4th Layer - 4B																																		
		WKCDA-G-CON-1267	4B - Excavation (8,520 m3, ~500m3/d)	0			17	31-Jul-26	19-Aug-26	0%	-43																							
		WKCDA-G-CON-1263	4B - Bracket and Waling Installation (200/397ton,~20tons/d)	0			10	20-Aug-26	31-Aug-26	0%	-37																							
		WKCDA-G-CON-1318	4B - Lateral Shoring/ Strut Installation (197/397ton,~20tons/d)	0			10	12-Sep-26	23-Sep-26	0%	-40																							
		WKCDA-G-CON-1319	4B - Preloading	0			2	24-Sep-26	25-Sep-26	0%	-36																							
4th Layer - 4D																																		
		WKCDA-G-CON-1266	4D - Excavation (9,165 m3, ~600m3/d)	0			16	20-Aug-26	07-Sep-26	0%	-43																							
		WKCDA-G-CON-1265	4D - Bracket and Waling Installation (434/834ton,~30tons/d)	0			15	08-Sep-26	24-Sep-26	0%	-43																							
		WKCDA-G-CON-1320	4D - Lateral Shoring/ Strut Installation (400/834ton,~30tons/d)	0			14	25-Sep-26	13-Oct-26	0%	-41																							
4th Layer - 4C																																		
		WKCDA-G-CON-1268	4C - Excavation (2,734 m3, ~400m3/d)	0			7	08-Sep-26	15-Sep-26	0%	-42																							
		WKCDA-G-CON-1264	4C - Bracket and Waling Installation (129/249ton,~10tons/d)	0			13	25-Sep-26	12-Oct-26	0%	-43																							
4th Layer - 4E																																		
		WKCDA-G-CON-1269	4E - Excavation (3,192 m3, ~400m3/d)	0			8	16-Sep-26	24-Sep-26	0%	-42																							
4th Layer - 4A																																		
		WKCDA-G-CON-126	4A - Excavation (2,789 m3, ~400m3/d)	0			7	25-Sep-26	05-Oct-26	0%	-42																							
Cost Centre J & M - Site Safety and Smart Site Safety System																																		
General Submission																																		
Submission and Approval and Implementation																																		
		WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	79.2%	30																							
		WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	77.9%	30																							
Cost Centre K - Environmental Management																																		
General Submission																																		
Submission and Approval and Implementation																																		
		WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	79.4%	30																							
		WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	78.7%	30																							
		WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	78.7%	30																							
Cost Centre P, Q, R & S- Optional Works																																		
Item No.1 - Maintenance and Demolition of NSO																																		
Site Maintenance and Demolition of NSO																																		
		WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	82.3%	34																							
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																		
Site Maintenance and Demolition of NSO																																		
		WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office																															

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

[illegible]