

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																	
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																							
										May				June				July				August				September				er			
										03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13		20	27	
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of WKCD May 2026																																	
Contract Dates																																	
Access Dates																																	
Late Access Date																																	
WKCDA-#AD-02020	Late Access to Portion B06 (provided through the Contract period)	0	04-Jan-27		0	01-Jun-26*		0%	-31																								
CAI Date for Optional Works																																	
Between 5 Jul 2024 and 21 Nov 2026, Within 870 Days																																	
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	05-Jul-24		0	01-Jun-26*		0%	-31																								
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	05-Jul-24		0	01-Jun-26*		0%	-31																								
BD Statutory Submissions																																	
Consent BA8 and BA10 Submissions																																	
Zone 2B																																	
BD Submission and Consent for Excavation and ELS Installation																																	
WKCDA-BD-STA-01230	BA10 for excavation and ELS installation at Zone 2B (Stage 2) to 0mPD(Consent 11)	7	02-Oct-25	08-Oct-25	34	29-Apr-26 A	01-Jun-26	50%	592																								
WKCDA-BD-STA-01240	BA8 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	29-Jun-26	26-Jul-26	0%	-150																								
WKCDA-BD-STA-01250	BA10 for excavation and ELS installation at Zone 2B (Stage 2) to FEL (Consent 12)	7	30-Oct-25	05-Nov-25	7	27-Jul-26	02-Aug-26	0%	-150																								
Zone 2A-1																																	
BD Submission and Consent for Excavation and ELS Installation																																	
WKCDA-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1 [Stage 2] (Consent 11)	7	22-Aug-25	28-Aug-25	38	29-Apr-26 A	05-Jun-26	50%	-152																								
Cost Centre A - Preliminaries, General Requirements																																	
General Submission and Procurement																																	
Procurement and Delivery of Materials																																	
Steel Platform Material																																	
Zone 2A-1 & 2B																																	
Phase 2 Delivery																																	
WKCDA-A-PRO-212C	Procurement of Steel Platform material for Zone 2B & 2A-1	0			132	24-Jan-26 A	04-Jun-26	0%	-46																								
WKCDA-A-PRO-214C	Delivery of Steel Platform material for Zone 2B & 2A-1	0			24	05-Jun-26	28-Jun-26	0%	565																								
Phase 3 Delivery																																	
WKCDA-A-PRO-212C	Procurement of Steel Platform material for Zone 2B & 2A-1	0			24	05-Jun-26	28-Jun-26	0%	-46																								
WKCDA-A-PRO-214C	Delivery of Steel Platform material for Zone 2B & 2A-1	0			24	29-Jun-26	22-Jul-26	0%	541																								
Phase 4 Delivery																																	
WKCDA-A-PRO-212C	Procurement of Steel Platform material for Zone 2B & 2A-1	0			24	29-Jun-26	22-Jul-26	0%	-46																								
WKCDA-A-PRO-214C	Delivery of Steel Platform material for Zone 2B & 2A-1	0			20	23-Jul-26	11-Aug-26	0%	521																								
Phase 5 Delivery																																	
WKCDA-A-PRO-212C	Procurement of Steel Platform material for Zone 2B & 2A-1	0			20	23-Jul-26	11-Aug-26	0%	-46																								
WKCDA-A-PRO-214C	Delivery of Steel Platform material for Zone 2B & 2A-1	0			14	12-Aug-26	25-Aug-26	0%	-46																								
Strut and Wailing																																	
Zone 2B & 2A-1																																	
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	133	24-Jan-26 A	05-Jun-26	93%	588																								
Zone 2A-2-1																																	
Fabrication (by batch)																																	
WKCDA-A-PRO-2400	ELS Fabrication (layer 2 - 1st log)	0			180	09-Dec-25 A	06-Jun-26	60%	587																								
WKCDA-A-PRO-2420	ELS Fabrication (layer 2 - 2nd log)	0			113	26-Feb-26 A	18-Jun-26	20%	352																								
WKCDA-A-PRO-2440	ELS Fabrication (layer 3 - 1st log)	0			54	01-Jun-26	24-Jul-26	0%	352																								
WKCDA-A-PRO-2460	ELS Fabrication (layer 3 - 2nd log)	0			48	15-Jul-26	31-Aug-26	0%	352																								
WKCDA-A-PRO-2480	ELS Fabrication (layer 4 - 1st log)	0			48	08-Aug-26	24-Sep-26	0%	352																								
Delivery (by batch)																																	

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		WKCDA-A-PRO-2560	ELS Material Delivery (layer 1A)	0			120	27-Jan-26 A	26-May-26 A	100%																									
		WKCDA-A-PRO-2570	ELS Material Delivery (layer 2)	0			128	04-Mar-26 A	09-Jul-26	50%	429																								
		WKCDA-A-PRO-2580	ELS Material Delivery (layer 3)	0			69	05-Aug-26	12-Oct-26	0%	364																								
Coordination																																			
Interface Contractors and Other Project Contractors																																			
		WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	698	05-Jul-24 A	02-Jun-26	80%	225																								
Construction																																			
Barging Point Facilities																																			
Coordination with Disposal Site																																			
		WKCDA-A-MOB-01520	Coordination with Macao Project for disposal	0			392	25-Dec-25 A	27-Apr-27	15%	-82																								
Cost Centre B & I - General, Hoarding and Monitoring Works																																			
Construction																																			
General and Monitoring Works																																			
Relocate Water Check Meter Cabinet																																			
		WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	02-Jun-26	30-Jun-26	0%	6																								
		WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	44	02-Jul-26	21-Aug-26	0%	6																								
		WKCDA-B-MOB-01260	Demolition for existing road barrier, road sign and chainlink fence at Zone 2A East gantry	36	21-Feb-25	03-Apr-25	36	22-Aug-26	05-Oct-26	0%	6																								
Coordination of External Works and Utilities Services																																			
		WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	717	05-Jul-24 A	21-Jun-26	90%	40																								
		WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	697	05-Jul-24 A	01-Jun-26	82%	7																								
		WKCDA-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	583	06-Dec-24 A	11-Jul-26	82%	93																								
		WKCDA-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	583	06-Dec-24 A	11-Jul-26	82%	93																								
		WKCDA-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	529	20-Dec-24 A	01-Jun-26	82%	133																								
		WKCDA-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	569	20-Dec-24 A	11-Jul-26	82%	93																								
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																			
		WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	22-Jun-26	31-Aug-26	0%	34																								
Hoarding and Gantry																																			
Under Variation Order																																			
		WKCDA-B-MOB-01340a	Erection and installation of steel frame for covered walkway along Austin Road West (VO)	0			42	01-Jun-26	21-Jul-26	0%	121																								
		WKCDA-B-MOB-01360a	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West (VO)	0			24	22-Jul-26	18-Aug-26	0%	121																								
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																			
Submissions and Approval																																			
Design Submission and Statutory Submission																																			
ELS Design at Zone 2B (Stage 1)																																			
		WKCDA-C-SUB-1600	Zone 2B & 2C ELS Stage 1 (King Posts, Monitoring & Pumping Test) - 8th Amendment Submission	0			32	14-May-26 A	14-Jun-26	100%	579																								
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																			
Construction																																			
Pumping Test																																			
		WKCDA-D-SUB-01320	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain at Zone 2C	28	28-Dec-25	24-Jan-26	83	16-Mar-26 A	06-Jun-26	50%	221																								
		WKCDA-D-CON-01340	Carry-out pumping test and report submission at Zone 2C to FEL (Stage 2)	15	13-Dec-25	27-Dec-25	73	20-Mar-26 A	01-Jun-26	95%	-107																								
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																			
Submissions and Approval																																			
Design Submission and Statutory Submission																																			
ELS Design at Zone 2B & Zone 2A-1 (Stage 2)																																			
2nd Amendment & Approval																																			
2ABC.CMWP.R0.P2.05 Page 2 of 6			<div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div></div>									<div>CC/2023/2B/095</div> <div>Three Month Rolling Programme as of 31-May-2026</div>									<div>Date</div> <div>31-May-26</div>		<div>Revision</div> <div>CMWP R0</div>		<div>Checked</div> <div>YL</div>		<div>Approved</div>								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																					
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											May				June				July				August				September					er					
											03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20		27				
2ABC.CMWP.R0.P2.05 Page 3 of 6	WKCD A-C-SUB-1560	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 1& 2) by BD - 2nd amendment	0			24	14-May-26 A	06-Jun-26	0%	-135																											
	WKCD A-C-SUB-1570	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 1&2] by BD - 2nd amendment	0			28	07-Jun-26	04-Jul-26	0%	-135																											
	3rd Amendment & Approval																																				
	WKCD A-C-SUB-1580	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 3 & 4) by BD - 3rd amendment	0			14	05-Jul-26	18-Jul-26	0%	-125																											
	WKCD A-C-SUB-1590	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 3 & 4) by BD - 3rd amendment	0			28	19-Jul-26	15-Aug-26	0%	-125																											
	4th Amendment & Approval																																				
	WKCD A-C-SUB-1610	Prepare and submit ELS design at zone 2B & zone 2A-1 (Layer 5, 6 & 7) by BD - 4th amendment	0			14	16-Aug-26	29-Aug-26	0%	-54																											
	WKCD A-C-SUB-1620	Review and approve submitted ELS design at zone 2B & zone 2A-1 (Layer 5, 6 & 7] by BD - 4th amendment	0			28	30-Aug-26	26-Sep-26	0%	-54																											
	Excavation and ELS Installation at Zone 2B (Stage 2) from EGL to 0.00mPD (Consent 11)																																				
	WKCD A-E-SUB-01030	Submit BA14 and acknowledgment from BD for carrying out pumping test at Zone 2B	0			93	16-Mar-26 A	16-Jun-26	50%	577																											
	WKCD A-E-SUB-01060	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	02-Oct-25	08-Oct-25	34	29-Apr-26 A	01-Jun-26	50%	-153																											
	Excavation and ELS Installation at Zone 2B (Stage 2) from 0.00mPD to FEL (Consent 12)																																				
	WKCD A-E-SUB-01070	Submit BA14 and acknowledgment from BD for ground treatment (jet grout) at Zone 2B	0			145	04-Feb-26 A	28-Jun-26	0%	-150																											
	WKCD A-E-SUB-01080	Application and obtain consent (BA8) for excavation and ELS installation at Zone 2B (Stage 2) to FEL (Consent 12)	28	02-Oct-25	29-Oct-25	28	29-Jun-26	26-Jul-26	0%	-150																											
	WKCD A-E-SUB-01200	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	30-Oct-25	05-Nov-25	7	27-Jul-26	02-Aug-26	0%	-150																											
	Method Statement for Excavation and Lateral Support Installation at Zone 2B (Stage 2)																																				
	ELS Works																																				
	WKCD A-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	23-Jul-25	20-Sep-25	52	11-Apr-26 A	01-Jun-26	50%	-153																											
	Demolition of Existing Pipepile Partition Wall between Zone 2B & 2A-1																																				
	WKCD A-E-SUB-1200	Prepare and submit method statement for demolition of pipepile partition wall between Zone 2B & 2A-1	0			12	01-Jun-26	12-Jun-26	0%	-140																											
	WKCD A-E-SUB-1210	Review and approve submitted MS for demolition of existing pipepile partition wall between Zone 2B & 2A-1	0			12	13-Jun-26	24-Jun-26	0%	-140																											
	Construction																																				
	Temporary Shoring, Excavation and Lateral Support																																				
	Temporary Steel Platform																																				
	Temporary Steel Platform - Zone 2B																																				
	WKCD A-E-CON-10500	ICE Certified Temporary Steel Platform (Phase 1 &amp																																			



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																									
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											May				June				July				August				September					er									
											03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20		27								
		WKCDA-E-CON-01070c	Excavation from +4.50mPD to +2.80mPD 1st layer at Zone 2B; portion D (10,965m3; 650m3/day)	0			18	16-Jun-26	08-Jul-26	0%	-121																														
		WKCDA-E-CON-01070a	Excavation from +4.50mPD to +2.80mPD 1st layer at Zone 2B; portion A (10,387m3; 600m3/day)	0			18	25-Jun-26	16-Jul-26	0%	-110																														
1st Layer to 2nd Layer																																									
		WKCDA-E-CON-01120c	Excavation from +2.80mPD to +1.05mPD 2nd layer at Zone 2B; portion C (19,704m3; 1,650m3/day)	0			12	30-Jun-26	14-Jul-26	0%	-116																														
		WKCDA-E-CON-01561	Welding lagging plate along IPP wall to excavation level	0			30	30-Jun-26	04-Aug-26	0%	-96																														
		WKCDA-E-CON-01120b	Excavation from +2.80mPD to +1.05mPD 2nd layer at Zone 2B; portion B (13,143m3; 550m3/day)	0			24	18-Jul-26	14-Aug-26	0%	-117																														
		WKCDA-E-CON-01120d	Excavation from +2.80mPD to +1.05mPD 2nd layer at Zone 2B; portion D (11,287m3; 600m3/day)	0			20	23-Jul-26	14-Aug-26	0%	-121																														
		WKCDA-E-CON-01120a	Excavation from +2.80mPD to +1.05mPD 2nd layer at Zone 2B; portion A (10,692m3; 1,100m3/day)	0			10	08-Aug-26	19-Aug-26	0%	-109																														
2nd Layer to 3rd Layer																																									
		WKCDA-E-CON-01150	Carry-out pumping test and report submission at Zone 2B [0.00mPD to FEL] (Stage 3)	0			14	01-Jun-26	16-Jun-26	0%	-82																														
		WKCDA-E-CON-01160c	Excavation from +1.05mPD to -2.80mPD 3rd layer at Zone 2B; portion C (43,349m3; 1,550m3/day)	0			28	03-Aug-26	03-Sep-26	0%	-120																														
		WKCDA-E-CON-01171	Welding lagging plate along IPP wall to excavation level	0			50	03-Aug-26	30-Sep-26	0%	-96																														
		WKCDA-E-CON-01160b	Excavation from +1.05mPD to -2.80mPD 3rd layer at Zone 2B; portion B (28,914m3; 1,000m3/day)	0			30	31-Aug-26	06-Oct-26	0%	-117																														
		WKCDA-E-CON-01160d	Excavation from +1.05mPD to -2.80mPD 3rd layer at Zone 2B; portion D (24,832m3; 900m3/day)	0			29	31-Aug-26	05-Oct-26	0%	-121																														
Lateral Support Installation - Zone 2B																																									
LS Layer 1																																									
		WKCDA-E-CON-01100	Lateral support installation - Layer 1 (+3.50mPD) Portion C at Zone 2B, 6 sets (883 Tons)	81	08-Sep-25	13-Dec-25	46	05-May-26 A	29-Jun-26	0%	-116																														
		WKCDA-E-CON-01100a	Lateral support installation - Layer 1 (+3.50mPD) Portion B at Zone 2B, 4 sets (589 Tons)	0			12	04-Jul-26	17-Jul-26	0%	-117																														
		WKCDA-E-CON-01100b	Lateral support installation - Layer 1 (+3.50mPD) Portion D at Zone 2B, 4 sets (589 Tons)	0			12	09-Jul-26	22-Jul-26	0%	-121																														
		WKCDA-E-CON-01100c	Lateral support installation - Layer 1 (+3.50mPD) Portion A at Zone 2B, corner strut (196 Tons)	0			18	18-Jul-26	07-Aug-26	0%	-111																														
LS Layer 2																																									
		WKCDA-E-CON-01140	Lateral support installation - Layer 2 (+1.75mPD) Portion C at Zone 2B, 6 sets (883 Tons)	81	15-Dec-25	25-Mar-26	12	15-Jul-26	28-Jul-26	0%	-116																														
		WKCDA-E-CON-01140a	Lateral support installation - Layer 2 (+1.75mPD) Portion B at Zone 2B, 4 sets (589 Tons)	0			13	15-Aug-26	29-Aug-26	0%	-117																														
		WKCDA-E-CON-01140b	Lateral support installation - Layer 2 (+1.75mPD) Portion D at Zone 2B, 4 sets (589 Tons)	0			13	15-Aug-26	29-Aug-26	0%	-121																														
		WKCDA-E-CON-01140c	Lateral support installation - Layer 2 (+1.75mPD) Portion A at Zone 2B, 8+8 corner strut (491 Tons)	0			18	20-Aug-26	09-Sep-26	0%	-109																														
Demolition of Existing IPP Wall																																									
Between Zone 2A-1 and Zone B																																									
		WKCDA-E-CON-10260	Demolition of existing IPP wall bet. Zone 2B and Zone 2A-1; +4.50mPD to +2.80mPD	14	09-Oct-25	24-Oct-25	12	25-Jun-26	09-Jul-26	0%	-110																														
		WKCDA-E-CON-10280	Demolition of existing IPP wall bet. Zone 2B and Zone 2A-1; +2.80mPD to +1.05mPD	14	10-Dec-25	27-Dec-25	12	15-Jul-26	28-Jul-26	0%	-88																														
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																									
Submissions and Approval																																									
Design Submission and Statutory Submission																																									
King Post at Zone 2A-1																																									
		WKCDA-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	22-Aug-25	28-Aug-25	38	29-Apr-26 A	05-Jun-26	0%	-152																														
Excavation and ELS installation at Zone 2A-1 (Stage 2) to FEL (Consent 12)																																									
2ABC.CMWP.R0.P2.05 Page 4 of 6			<div><div>◆ Milestone</div><div>◆ Critical MS</div><div>Critical Bar</div><div>◆ R0 MS</div></div> <div><div>Planned Bar</div><div>Actual Work Complet...</div></div>									CC/2023/2B/095 Three Month Rolling Programme as of 31-May-2026										Date 31-May-26		Revision CMWP R0		Checked YL		Approved													

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

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	WKCD A-F-SUB-01200	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1(Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	29-Jun-26	26-Jul-26	0%	-61																											
	WKCD A-F-SUB-01220	Submit BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)	7	30-Oct-25	05-Nov-25	7	27-Jul-26	02-Aug-26	0%	-61																											
Steel Platform Design at Zone 2B & Zone 2A-1																																					
Steel Platform Top Deck																																					
	WKCD A-F-SUB-1300b	Subms'n. of ICE Certificate w/ Endorsed Drawing & Design Report for Stge Const'n. Checking - Portion 0 of the SP	0			76	24-Mar-26 A	07-Jun-26	25%	586																											
Construction																																					
Temporary Shoring, Excavation and Lateral Support																																					
Temporary Steel Platform - Zone 2A-1																																					
	WKCD A-F-CON-1440	Construction of temporary steel platform at Zone 2A-1 (104T) Phase 5	0			18	01-Jun-26	22-Jun-26	0%	-66																											
	WKCD A-F-CON-1450	ICE Certified Temporary Steel Platform (Phase 1 & 2 of Steel Platform)	0			0		01-Jun-26	0%	485																											
	WKCD A-F-CON-1460	ICE Certified Temporary Steel Platform (Phase 3 of Steel Platform)	0			0		01-Jun-26	0%	485																											
	WKCD A-F-CON-1470	ICE Certified Temporary Steel Platform (Phase 4 of Steel Platform)	0			0		01-Jun-26	0%	485																											
	WKCD A-F-CON-1480	ICE Certified Temporary Steel Platform (Phase 5 of Steel Platform)	0			0		22-Jun-26	0%	467																											
Excavation - Zone 2A-1																																					
EGL to 1st Layer																																					
	WKCD A-F-CON-01100	Excavation from (EGL) +6.00mPD to +4.50mPD w/ welding of lagging plate at Zone 2A-1; portion E (9,381m3; 200m3/day)	34	09-Aug-25	17-Sep-25	128	25-Dec-25 A	05-Jun-26	50%	-122																											
	WKCD A-F-CON-01490	Welding lagging plate along IPP wall to excavation level	0			45	05-May-26 A	27-Jun-26	0%	462																											
	WKCD A-F-CON-01160	Excavation from +4.50mPD to +2.80mPD 1st layer at Zone 2A-1; portion E (10,631m3; 450m3/day)	38	01-Nov-25	15-Dec-25	25	06-Jun-26	07-Jul-26	0%	-122																											
1st Layer to 2nd Layer																																					
	WKCD A-F-CON-01500	Welding lagging plate along IPP wall to excavation level	0			12	08-Jul-26	21-Jul-26	0%	-122																											
	WKCD A-F-CON-01170	Excavation from +2.80mPD to +1.05mPD 2nd layer at Zone 2A-1; portion E (10,944m3; 800m3/day)	38	16-Dec-25	31-Jan-26	14	22-Jul-26	06-Aug-26	0%	-122																											
2nd Layer to 3rd Layer																																					
	WKCD A-F-CON-01110	Carry-out pumping test and report submission at Zone 2A-1 [0.00mPD to FEL] (Stage 3)	35	18-Sep-25	31-Oct-25	14	01-Jun-26	16-Jun-26	0%	-62																											
	WKCD A-F-CON-01200	Excavation from +1.05mPD to -2.80mPD 3rd layer at Zone 2A-1; portion E (24,077m3; 800m3/day)	39	02-Feb-26	21-Mar-26	32	28-Aug-26	06-Oct-26	0%	-122																											
	WKCD A-F-CON-01510	Welding lagging plate along IPP wall to excavation level	0			32	28-Aug-26	06-Oct-26	0%	-122																											
Lateral Support Installation - Zone 2A-1																																					
LS Layer 1																																					
	WKCD A-F-CON-01140	Lateral support installation - Layer 1 (+3.50mPD) Portion E at Zone 2A-1, corner strut + 1 set of strut (397 Tons)	50	01-Nov-25	31-Dec-25	58	05-May-26 A	14-Jul-26	0%	-116																											
LS Layer 2																																					
	WKCD A-F-CON-01180	Lateral support installation - Layer 2 (+1.75/0.00mPD) Portion E at Zone 2A-1, corner strut +1 (721 Tons)	65	02-Jan-26	21-Mar-26	18	07-Aug-26	27-Aug-26	0%	-122																											
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																																					
Construction																																					
Temporary Shoring, Excavation and Lateral Support																																					
Excavation & Lateral Support - Zone 2A-2-1																																					
Remaining for 1-1A Layer & 2nd Layer (1372 ton)(23 ton/day)																																					
	WKCD A-G-CON-1253	ELS at Area 2B (272 ton)	0			35	02-Apr-26 A	18-May-26 A	100%																												
	WKCD A-G-CON-1255	ELS at Area 2D (570 ton)	0			39	14-Apr-26 A	01-Jun-26	100%	-60																											
	WKCD A-G-CON-1254	ELS at Area 2C (170 ton)	0			61	16-Apr-26 A	29-Jun-26	0%	-94																											
	WKCD A-G-CON-1256	ELS at Area 2E (199 ton)	0			24	01-Jun-26	29-Jun-26	0%	-62																											
ELS of Layer 3 (1900 ton) (23 ton/ day)																																					
	WKCD A-G-CON-1257	ELS at Area 3A (130 ton)	0			14	08-Jun-26	24-Jun-26	0%	-74																											

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																											
										May				June				July				August				September				er							
										03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27						
	WKCDA-G-CON-1258	ELS at Area 3B (397 ton)	0			34	08-Jun-26	18-Jul-26	0%	-94																											
	WKCDA-G-CON-1259	ELS at Area 3C (249 ton)	0			20	20-Jul-26	11-Aug-26	0%	-94																											
	WKCDA-G-CON-1260	ELS at Area 3D (834 ton)	0			28	12-Aug-26	12-Sep-26	0%	-94																											
	Excavation to 2nd layer (-0.56 mPD) (32,798m3) (470m3/day)																																				
	WKCDA-G-CON-1276	Area 2E (5,030 m3)	0			9	28-Apr-26 A	08-May-26 A	100%																												
	Excavation to 3rd layer (-1.95 mPD) 23,048 m3) (500m3/day)																																				
	WKCDA-G-CON-1278	Area 3B (5,824 m3)	0			89	13-Feb-26 A	06-Jun-26	0%	-94																											
	WKCDA-G-CON-1277	Area 3A (1,804 m3)	0			4	01-Jun-26	04-Jun-26	0%	-72																											
	WKCDA-G-CON-1279	Area 3C (2,793 m3)	0			10	30-Jun-26	11-Jul-26	0%	-94																											
	WKCDA-G-CON-1280	Area 3D (9,365 m3)	0			22	13-Jul-26	06-Aug-26	0%	-94																											
WKCDA-G-CON-1281	Area 3E (3,262 m3)	0			10	07-Aug-26	18-Aug-26	0%	-94																												
Excavation to 4th layer (-5.75 mPD) (26,400 m3) (500m3/day)																																					
WKCDA-G-CON-1283	Area 4B (8,520 m3)	0			22	19-Aug-26	12-Sep-26	0%	-94																												
Cost Centre J & M - Site Safety and Smart Site Safety System																																					
General Submission																																					
Submission and Approval and Implementation																																					
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	78%	9																												
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	78%	9																												
Cost Centre K - Environmental Management																																					
General Submission																																					
Submission and Approval and Implementation																																					
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	78%	9																												
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	78%	9																												
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	78%	9																												
Cost Centre P, Q, R & S- Optional Works																																					
Item No.1 - Maintenance and Demolition of NSO																																					
Site Maintenance and Demolition of NSO																																					
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	78%	10																												
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																					
Site Maintenance and Demolition of NSO																																					
WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	78%	10																												
Item No.4 - Road Reinstatement Works at Austin Road West																																					
Road Reinstatement Works																																					
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	01-Jun-26	14-Jun-26	0%	5																												
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	15-Jun-26	12-Jul-26	0%	5																												
WKCDA-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	13-Jul-26	10-Sep-26	0%	5																												
WKCDA-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	13-Jul-26	27-Jul-26	0%	5																												
WKCDA-S-#OW-01040b	-Address comment from Relevant Authority	15	16-May-25	30-May-25	15	28-Jul-26	11-Aug-26	0%	5																												
WKCDA-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	12-Aug-26	26-Aug-26	0%	5																												
WKCDA-S-#OW-01040d	-Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	27-Aug-26	10-Sep-26	0%	5																												