

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																																																	
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																																																							
										March					April					May					June					July					August																														
										02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	06	13	20	27	03																																	
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 17 Apr 2026																																																																	
Contract Dates																																																																	
CAI Date for Optional Works																																																																	
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																																																																	
WKCD A-AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	05-Jul-24		0	04-Apr-26*		0%	0																													(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days																											
WKCD A-AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	05-Jul-24		0	04-Apr-26*		0%	0																													(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days																											
BD Statutory Submissions																																																																	
Consent BA8 and BA10 Submissions																																																																	
Zone 2B																																																																	
BD Submission and Consent for Excavation and ELS Installation																																																																	
WKCD A-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	04-Sep-25	01-Oct-25	29	13-Feb-26 A	13-Mar-26 A	100%																																																									
WKCD A-BD-STA-01240	BA8 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	56	25-Feb-26 A	21-Apr-26	15%	-64																																																								
WKCD A-BD-STA-01230	BA10 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	7	02-Oct-25	08-Oct-25	42	14-Mar-26 A	24-Apr-26	15%	-106																																																								
WKCD A-BD-STA-01250	BA10 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	7	30-Oct-25	05-Nov-25	7	22-Apr-26	28-Apr-26	0%	-64																																																								
Zone 2A-1																																																																	
BD Submission and Consent for Excavation and ELS Installation																																																																	
WKCD A-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	29	13-Feb-26 A	13-Mar-26 A	100%																																																									
WKCD A-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	29-Aug-25	04-Sep-25	41	14-Mar-26 A	23-Apr-26	15%	-132																																																								
Cost Centre A - Preliminaries, General Requirements																																																																	
General Submission and Procurement																																																																	
Procurement and Delivery of Materials																																																																	
Strut and Wailing																																																																	
WKCD A-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	176	03-Nov-25 A	27-Apr-26	15%	-112																																																								
Coordination																																																																	
Interface Contractors and Other Project Contractors																																																																	
WKCD A-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	639	05-Jul-24 A	04-Apr-26	85%	279																																																								
Cost Centre B & I - General, Hoarding and Monitoring Works																																																																	
General Submission																																																																	
Submission and Approval																																																																	
Method statement for Relocation of check water meter cabinet																																																																	
WKCD A-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	0			18	06-Apr-26	23-Apr-26	0%	-95																																																								
WKCD A-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	0			14	24-Apr-26	07-May-26	0%	-95																																																								
Construction																																																																	
General and Monitoring Works																																																																	
Relocate water check meter cabinet																																																																	
WKCD A-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	30	08-May-26	12-Jun-26	0%	-74																																																								
WKCD A-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	30	13-Jun-26	20-Jul-26	0%	-74																																																								
Coordination of External Works and Utilities Services																																																																	
WKCD A-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	639	05-Jul-24 A	04-Apr-26	90%	-94																																																								
WKCD A-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	640	05-Jul-24 A	05-Apr-26	83%	-95																																																								
WKCD A-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	505	06-Dec-24 A	24-Apr-26	83%	166																																																								
WKCD A-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	505	06-Dec-24 A	24-Apr-26	83%	166																																																								
WKCD A-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	471	20-Dec-24 A	04-Apr-26	83%	-76																																																								
WKCD A-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	491	20-Dec-24 A	24-Apr-26	83%	166																																																								
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																																																	
2ABC.R0.20260417 Page 1 of 4										<div>◆ Milestone ◆ Critical MS ◆ Critical Bar ◆ R0 MS</div> <div>— Planned Bar — Actual Work Complet...</div> <div>CC/2023/2B/095 Three Month Rolling Programme as of 17 Apr 2026</div>																		Date 17-Apr-26		Revision CMWP R0		Checked PP		Approved																															

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		WKCD-A-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	08-Apr-26	18-Jun-26	0%	91																									
		WKCD-A-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection	46	15-May-25	08-Jul-25	46	20-Jun-26	13-Aug-26	0%	91																									
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																				
Submissions and Approval																																				
Design Submission and Statutory Submission																																				
BD Submission																																				
		WKCD-A-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	01-Sep-25	28-Sep-25	29	13-Feb-26 A	13-Mar-26 A	100%																										
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																				
Construction																																				
Post Grout Curtain Works																																				
Drilling for post-grout curtain works Part 2																																				
		WKCD-A-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	22-Sep-25	03-Nov-25	109	25-Oct-25 A	10-Mar-26 A	100%																										
Post Grout Curtain Works Part 2																																				
		WKCD-A-D-CON-01300	Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	04-Nov-25	12-Dec-25	110	25-Oct-25 A	10-Mar-26 A	100%																										
Pumping Test																																				
		WKCD-A-D-CON-01030	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 3 (Inside)	26	29-Aug-25	27-Sep-25	58	20-Dec-25 A	04-Mar-26 A	100%																										
		WKCD-A-D-CON-01050	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig,2rig) at Zone 2C 4 (Inside)	26	29-Sep-25	31-Oct-25	66	23-Dec-25 A	16-Mar-26 A	100%																										
		WKCD-A-D-CON-01340	Carry-out pumping test and report submission at Zone 2C to FEL (2nd Pumping Test)	15	13-Dec-25	27-Dec-25	25	20-Mar-26 A	13-Apr-26	2%	240																									
		WKCD-A-D-SUB-01320	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain at Zone 2C	28	28-Dec-25	24-Jan-26	30	14-Apr-26	13-May-26	0%	240																									
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																				
Submissions and Approval																																				
Design Submission and Statutory Submission																																				
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)																																				
		WKCD-A-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jun-25	22-Jul-25	14	04-Apr-26	17-Apr-26	0%	-106																									
		WKCD-A-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	23-Jul-25	20-Sep-25	12	13-Apr-26	24-Apr-26	0%	-106																									
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 11)																																				
		WKCD-A-E-SUB-01060	Submit BA10 for excavation and ELS installation at Zone 2B(Stage 2)	7	02-Oct-25	08-Oct-25	7	18-Apr-26	24-Apr-26	0%	-106																									
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)																																				
		WKCD-A-E-SUB-01080	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	43	25-Feb-26 A	08-Apr-26	95%	-51																									
		WKCD-A-E-SUB-01200	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	30-Oct-25	05-Nov-25	7	22-Apr-26	28-Apr-26	0%	-64																									
Construction																																				
Excavation, Temporary Shoring and Struts																																				
Excavation																																				
		WKCD-A-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	08-Sep-25	08-Oct-25	68	04-Feb-26 A	02-May-26	50%	-104																									
		WKCD-A-E-CON-01120	Excavation to +1.250mPD 2nd ELS Layer at Zone 2B (41583m3, 800m3/day)	52	09-Oct-2																															

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ELS Installation 3,216 Ton																																						
WKCD A-E-CON-01100		ELS installation to +3.000mPD for 1st layer at Zone 2B	81	08-Sep-25	13-Dec-25	89	04-Feb-26 A	28-May-26	15%	-92																												
WKCD A-E-CON-01140		ELS installation to +1.250mPD for 2nd layer at Zone 2B	81	15-Dec-25	25-Mar-26	72	06-Jun-26	31-Aug-26	0%	-99																												
Demolition of Existing wall bet. Zone 2A-1 and Zone B																																						
WKCD A-E-CON-10260		Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +3.00mPD to +0.00mPD	14	09-Oct-25	24-Oct-25	14	04-May-26	19-May-26	0%	-104																												
WKCD A-E-CON-10280		Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +1.25mPD to +0.00mPD	14	10-Dec-25	27-Dec-25	14	20-May-26	05-Jun-26	0%	-82																												
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																						
Submissions and Approval																																						
Design Submission and Statutory Submission																																						
King post at Zone 2A-1																																						
WKCD A-F-SUB-01160		Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	34	02-Mar-26 A	04-Apr-26	50%	-120																												
WKCD A-F-SUB-01180		Submit BA10 for excavation and ELS installation at Zone 2A-1	7	29-Aug-25	04-Sep-25	7	17-Apr-26	23-Apr-26	0%	-132																												
Excavation and ELS installation at Zone 2A-1 (Stage 2) to FEL(Consent 12)																																						
WKCD A-F-SUB-01200		Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1(Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	04-Apr-26	01-May-26	0%	-9																												
WKCD A-F-SUB-01220		Submit BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)	7	30-Oct-25	05-Nov-25	7	02-May-26	08-May-26	0%	-9																												
Construction																																						
Excavation, Temporary Shoring and Struts																																						
Excavation																																						
WKCD A-F-CON-01100		Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	09-Aug-25	17-Sep-25	80	25-Dec-25 A	08-Apr-26	50%	-96																												
WKCD A-F-CON-01110		Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	35	18-Sep-25	31-Oct-25	23	17-Apr-26	14-May-26	0%	-103																												
WKCD A-F-CON-01160		Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (9023m3, 237m3/day) Part 1	38	01-Nov-25	15-Dec-25	30	15-May-26	20-Jun-26	0%	-103																												
WKCD A-F-CON-01170		Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (8325m3, 219m3/day) Part 2	38	16-Dec-25	31-Jan-26	30	22-Jun-26	27-Jul-26	0%	-103																												
Temporary Shoring																																						
WKCD A-F-CON-01120		Construction of temporary steel platform at Zone 2A-1 (348T)	30	09-Aug-25	12-Sep-25	112	18-Nov-25 A	08-Apr-26	90%	-96																												
WKCD A-F-CON-1380		Construction of temporary steel platform at Zone 2A-1																																				

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	WKCD-A-G-CON-01126	ELS Finished at +2.75mPD for 1st Layer (Area A, B&C) & ICE Certificate	0			7	14-May-26	20-May-26	0%	-84																												
	WKCD-A-G-CON-01132	Pre-loading ELS at +2.75mPD for 1st layer (Area A, D &E)	0			12	21-May-26	04-Jun-26	0%	-67																												
	WKCD-A-G-CON-01136	ELS Finished at +2.75mPD for 1st Layer (Area A, D&E) & ICE Certificate	0			7	05-Jun-26	11-Jun-26	0%	-85																												
	WKCD-A-G-CON-01180	ELS installation to -2.600mPD for 2nd layer at Zone 2A-2-	82	25-Oct-25	02-Feb-26	56	15-Jun-26	20-Aug-26	0%	-53																												
Cost Centre J & M - Site Safety and Smart Site Safety System																																						
General Submission																																						
Submission and Approval and Implementation																																						
	WKCD-A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	908	15-Jul-24 A	08-Jan-27	77%	1																												
	WKCD-A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	856	05-Sep-24 A	08-Jan-27	77%	1																												
	WKCD-A-JM-SUB-01125	CAI No. 005 Carry out 9 mos of the Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	0			408	05-Apr-25 A	17-May-26	77%	-128																												
	WKCD-A-JM-SUB-01130	Remaining Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	0			365	18-May-26	17-May-27	0%	-128																												
Cost Centre K - Environmental Management																																						
General Submission																																						
Submission and Approval and Implementation																																						
	WKCD-A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	918	05-Jul-24 A	08-Jan-27	80%	1																												
	WKCD-A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	885	07-Aug-24 A	08-Jan-27	80%	1																												
	WKCD-A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	885	07-Aug-24 A	08-Jan-27	80%	1																												
Cost Centre P, Q, R & S- Optional Works																																						
Item No.1 - Maintenance and Demolition of NSO																																						
Site Maintenance and Demolition of NSO																																						
	WKCD-A-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	887	05-Jul-24 A	08-Dec-26	77%	1																												
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																						
Site Maintenance and Demolition of NSO																																						
	WKCD-A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	887	05-Jul-24 A	08-Dec-26	75%	1																												
	WKCD-A-Q-#OW-01050	CAI _008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	0			508	05-Jul-25 A	24-Nov-26	35%	-132																												
Item No.4 - Road Reinstatement Works at Austin Road West																																						
Road Reinstatement Works																																						
	WKCD-A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	04-Apr-26	17-Apr-26	0%	59																												
	WKCD-A-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	18-Apr-26	15-May-26	0%	59																												
	WKCD-A-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	16-May-26	14-Jul-26	0%	59																												
	WKCD-A-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	16-May-26	30-May-26	0%	59																												