

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																													
										February						March						April						May						June					
										19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22							
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 20 Feb 2026																																							
Contract Dates																																							
CAI Date for Optional Works																																							
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																																							
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	21-Feb-26		0	21-Feb-26*		0%	0	▶ (Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days																													
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	21-Feb-26		0	21-Feb-26*		0%	0	▶ (Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days																													
BD Statutory Submissions																																							
Consent BA8 and BA10 Submissions																																							
Zone 2B																																							
BD Submission and Consent for Excavation and ELS Installation																																							
WKCDA-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	24-Feb-26	23-Mar-26	28	24-Feb-26	23-Mar-26	0%	-97	[Red Bar: 24-Feb-26 to 23-Mar-26]																													
WKCDA-BD-STA-01240	BA8 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	24-Mar-26	20-Apr-26	28	24-Mar-26	20-Apr-26	0%	-80	[Red Bar: 24-Mar-26 to 20-Apr-26]																													
WKCDA-BD-STA-01230	BA10 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	7	24-Mar-26	30-Mar-26	7	24-Mar-26	30-Mar-26	0%	-97	[Red Bar: 24-Mar-26 to 30-Mar-26]																													
WKCDA-BD-STA-01250	BA10 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	7	21-Apr-26	27-Apr-26	7	21-Apr-26	27-Apr-26	0%	-80	[Red Bar: 21-Apr-26 to 27-Apr-26]																													
Zone 2A-1																																							
BD Submission and Consent for Excavation and ELS Installation																																							
WKCDA-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	21-Feb-26	20-Mar-26	28	21-Feb-26	20-Mar-26	0%	283	[Green Bar: 21-Feb-26 to 20-Mar-26]																													
WKCDA-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	21-Mar-26	27-Mar-26	7	21-Mar-26	27-Mar-26	0%	283	[Green Bar: 21-Mar-26 to 27-Mar-26]																													
Cost Centre A - Preliminaries, General Requirements																																							
General Submission and Procurement																																							
Procurement and Delivery of Materials																																							
Steel Platform Material																																							
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	15-Dec-25	13-Jan-26	113	04-Nov-25 A	24-Feb-26	50%	680	[Blue Bar: 15-Dec-25 to 13-Jan-26]																													
Strut and Wailing																																							
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	15-Dec-25	22-Feb-26	122	03-Nov-25 A	04-Mar-26	15%	-106	[Red Bar: 15-Dec-25 to 22-Feb-26]																													
Coordination																																							
Interface Contractors and Other Project Contractors																																							
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	597	05-Jul-24 A	21-Feb-26	80%	-129	[Blue Bar: 30-Aug-24 to 25-Feb-25]																													
Cost Centre B & I - General, Hoarding and Monitoring Works																																							
General Submission																																							
Submission and Approval																																							
Method statement for Relocation of check water meter cabinet																																							
WKCDA-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	18	23-Feb-26	12-Mar-26	18	23-Feb-26	12-Mar-26	0%	-74	[Red Bar: 23-Feb-26 to 12-Mar-26]																													
WKCDA-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	14	13-Mar-26	26-Mar-26	14	13-Mar-26	26-Mar-26	0%	-74	[Red Bar: 13-Mar-26 to 26-Mar-26]																													
Construction																																							
General and Monitoring Works																																							
Relocate water check meter cabinet																																							
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	30	27-Mar-26	06-May-26	30	27-Mar-26	06-May-26	0%	-61	[Red Bar: 27-Mar-26 to 06-May-26]																													
WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	30	07-May-26	11-Jun-26	30	07-May-26	11-Jun-26	0%	-61	[Red Bar: 07-May-26 to 11-Jun-26]																													
Coordination of External Works and Utilities Services																																							
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	597	05-Jul-24 A	21-Feb-26	88%	-73	[Blue Bar: 08-Nov-24 to 06-Jan-25]																													
WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	598	05-Jul-24 A	22-Feb-26	80%	-74	[Blue Bar: 06-Dec-24 to 18-Feb-25]																													

- ◆ Milestone
- ◆ Critical MS
- Planned Bar
- Actual Work Complet...
- Critical Bar
- ◆ R0 MS

CC/2023/2B/095
Three Month Rolling Programme as of 20 Feb 2026

Date	Revision	Checked	Approved
20-Feb-26	CMWP R0	PP	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																													
										February						March						April						May						June					
										19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22							
WKCDA-B-MOB-1420	Coordination with MTRC	75	29-Jun-25	11-Sep-25	463	06-Dec-24 A	13-Mar-26	80%	203																														
WKCDA-B-MOB-1440	Coordination with DSD	75	29-Jun-25	11-Sep-25	463	06-Dec-24 A	13-Mar-26	80%	203																														
WKCDA-B-MOB-1460	Coordination with FSD	75	29-Jun-25	11-Sep-25	429	20-Dec-24 A	21-Feb-26	80%	-55																														
WKCDA-B-MOB-1480	Coordination with other UU authorities	75	29-Jun-25	11-Sep-25	449	20-Dec-24 A	13-Mar-26	80%	203																														
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																							
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	23-Feb-26	08-May-26	60	23-Feb-26	08-May-26	0%	121																														
WKCDA-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection	46	09-May-26	04-Jul-26	46	09-May-26	04-Jul-26	0%	121																														
Hoarding and Gantry																																							
WKCDA-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	16-Dec-25	11-Feb-26	46	06-Dec-25 A	31-Jan-26 A	100%																															
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																							
Submissions and Approval																																							
Design Submission and Statutory Submission																																							
BD Submission																																							
WKCDA-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	21-Feb-26	20-Mar-26	28	21-Feb-26	20-Mar-26	0%	-97																														
Construction																																							
Post Grout Curtain Works																																							
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																																							
WKCDA-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	28-Nov-25	10-Dec-25	67	06-Nov-25 A	26-Jan-26 A	100%																															
WKCDA-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	10	11-Jan-26	20-Jan-26	52	08-Dec-25 A	28-Jan-26 A	100%																															
Pumping Test																																							
Zone 2B at Austin Road West																																							
WKCDA-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	03-Sep-25	19-Sep-25	126	27-Aug-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	17-Nov-25	03-Dec-25	70	04-Nov-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	10-Jan-26	27-Jan-26	64	11-Nov-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	28-Nov-25	15-Dec-25	53	23-Nov-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	14	17-Jan-26	02-Feb-26	53	24-Nov-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	17	16-Jan-26	01-Feb-26	29	30-Dec-25 A	27-Jan-26 A	100%																															
WKCDA-C-CON-01520	Carry-out pumping test and report submission at Zone 2B to FFL (1st Pumping Test)	15	07-Feb-26	21-Feb-26	8	31-Jan-26 A	07-Feb-26 A	100%																															
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																							
Construction																																							
Pre-Grout Curtain Works																																							
Pre-grout curtain works at Zone 2C																																							
Pre-grout curtain works at Zone 2C Part 2																																							
WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	82	27-Oct-25 A	03-Feb-26 A	100%																															
Interlocking Pipe Pile Wall Works																																							
Interlocking Pipe Pile Wall Works Part 1																																							
WKCDA-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	27	11-Oct-25	12-Nov-25	99	06-Oct-25 A	03-Feb-26 A	100%																															
Interlocking Pipe Pile Wall Works Part 2																																							
WKCDA-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-374 to PPA-397)(24nos, 1 no/day/rig, 1rig)(Consent 6b)	23	24-Oct-25	20-Nov-25	107	17-Sep-25 A	26-Jan-26 A	100%																															
WKCDA-D-CON-01281	Installation of interlocking pipe pile wall at Zone 2C(PPA-394a) (1no., 1 no/day/rig, 1rig)(additional)	5	31-Jan-26	04-Feb-26	1	26-Jan-26 A	26-Jan-26 A	100%																															

- ◆ Milestone
- ◆ Critical MS
- Critical Bar
- ▬ Planned Bar
- ▬ Actual Work Complet...
- ◆ R0 MS

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Post Grout Curtain Works																																							
Drilling for post-grout curtain works Part 1																																							
WKCDA-D-CON-1360	Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	20-Dec-25	21-Jan-26	159	30-Jul-25 A	06-Feb-26 A	100%																															
Drilling for post-grout curtain works Part 2																																							
WKCDA-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	20-Dec-25	31-Jan-26	84	25-Oct-25 A	04-Feb-26 A	100%																															
Post Grout Curtain Works Part 1																																							
WKCDA-D-CON-01290	Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	26	06-Feb-26	11-Mar-26	183	30-Jul-25 A	10-Mar-26	75%	209																														
Post Grout Curtain Works Part 2																																							
WKCDA-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	25-Aug-25	03-Oct-25	223	27-May-25 A	21-Feb-26	97%	555																														
WKCDA-D-CON-01300	Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	28-Feb-26	13-Apr-26	85	25-Oct-25 A	05-Feb-26 A	100%																															
Closing Point bet. Gammon Existing IPP & PPA-003																																							
WKCDA-D-CON-01312	Carry-out Post grout (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	12	07-Feb-26	18-Feb-26	7	24-Jan-26 A	30-Jan-26 A	100%																															
WKCDA-D-CON-01307	Drilling for grouthole (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	6	21-Feb-26	27-Feb-26	6	21-Feb-26	27-Feb-26	0%	550																														
Pumping Test																																							
WKCDA-D-CON-01055	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	24-Feb-26	18-Mar-26	125	30-Sep-25 A	04-Mar-26	60%	214																														
WKCDA-D-CON-01075	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	24-Feb-26	18-Mar-26	125	30-Sep-25 A	04-Mar-26	60%	214																														
WKCDA-D-CON-01030	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 3 (Inside)	26	07-Feb-26	12-Mar-26	53	20-Dec-25 A	26-Feb-26	88%	195																														
WKCDA-D-CON-01050	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig,2rig) at Zone 2C 4 (Inside)	24	27-Feb-26	26-Mar-26	24	27-Feb-26	26-Mar-26	0%	195																														
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																							
Submissions and Approval																																							
Design Submission and Statutory Submission																																							
ELS design at zone 2B & zone 2A-1 (stage 2)																																							
WKCDA-F-SUB-01265	Review and approve submission of ELS design at zone 2B & zone 2A-1 by BD	28	04-Oct-25	31-Oct-25	160	19-Sep-25 A	25-Feb-26	90%	679																														
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)																																							
WKCDA-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	28-Dec-25	25-Feb-26	172	11-Aug-25 A	29-Jan-26 A	100%																															
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 11)																																							
WKCDA-E-SUB-01040	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B(Stage 2) to FEL(Consent 11)	28	24-Feb-26	23-Mar-26	28	24-Feb-26	23-Mar-26	0%	-97																														
WKCDA-E-SUB-01060	Submit BA10 for excavation and ELS installation at Zone 2B(Stage 2)	7	24-Mar-26	30-Mar-26	7	24-Mar-26	30-Mar-26	0%	-97																														
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)																																							
WKCDA-E-SUB-01080	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	24-Mar-26	20-Apr-26	28	24-Mar-26	20-Apr-26	0%	-80																														
WKCDA-E-SUB-01200	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	21-Apr-26	27-Apr-26	7	21-Apr-26	27-Apr-26	0%	-80																														
Construction																																							
Excavation, Temporary Shoring and Struts																																							
Excavation																																							
WKCDA-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	27-Dec-25	26-Jan-26	70	11-Nov-25 A	03-Feb-26 A	100%																															
WKCDA-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	14-Feb-26	18-Mar-26	37	04-Feb-26 A	21-Mar-26	10%	-108																														
WKCDA-E-CON-01120	Excavation to +1.250mPD 2nd ELS Layer at Zone 2B (41583m3, 800m3/day)	38	23-Mar-26	11-May-26	38	23-Mar-26	11-May-26	0%	-108																														

- ◆ Milestone
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- Critical Bar
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- ◆ R0 MS

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										19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22							
WKCDA-E-CON-01130	Excavation to +0.000mPD 2nd ELS Layer at Zone 2B (45338m3, 1008m3/day)	36	12-May-26	24-Jun-26	36	12-May-26	24-Jun-26	0%	-108																														
Temporary Shoring																																							
WKCDA-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	04-Feb-26	13-Mar-26	77	18-Nov-25 A	21-Feb-26	0%	-104																														
WKCDA-E-CON-10220	Construction of temporary steel platform at Zone 2B (1,072T)	30	23-Feb-26	28-Mar-26	30	23-Feb-26	28-Mar-26	0%	-104																														
WKCDA-E-CON-10240	Construction of temporary steel platform at Zone 2B (1,072T)	30	30-Mar-26	08-May-26	30	30-Mar-26	08-May-26	0%	-104																														
ELS Installation 3,216 Ton																																							
WKCDA-E-CON-01100	ELS installation to +3.000mPD for 1st layer at Zone 2B	81	02-Feb-26	15-May-26	72	04-Feb-26 A	07-May-26	10%	-103																														
WKCDA-E-CON-01140	ELS installation to +1.250mPD for 2nd layer at Zone 2B	81	12-May-26	17-Aug-26	81	12-May-26	17-Aug-26	0%	-106																														
Demolition of Existing wall bet. Zone 2A-1 and Zone B																																							
WKCDA-E-CON-10260	Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +3.00mPD to +0.00mPD	14	23-Mar-26	11-Apr-26	14	23-Mar-26	11-Apr-26	0%	-84																														
WKCDA-E-CON-10280	Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +1.25mPD to +0.00mPD	14	12-May-26	28-May-26	14	12-May-26	28-May-26	0%	-86																														
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																							
Submissions and Approval																																							
Design Submission and Statutory Submission																																							
King post at Zone 2A-1																																							
WKCDA-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	31-Jan-26	27-Feb-26	28	01-Jan-26 A	28-Jan-26 A	100%																															
WKCDA-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	21-Feb-26	20-Mar-26	38	29-Jan-26 A	07-Mar-26	50%	283																														
WKCDA-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	21-Mar-26	27-Mar-26	7	21-Mar-26	27-Mar-26	0%	283																														
Excavation and ELS installation at Zone 2A-1 (Stage 2) to FEL(Consent 12)																																							
WKCDA-F-SUB-01200	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1(Stage 2) to FEL(Consent 12)	28	24-Mar-26	20-Apr-26	28	24-Mar-26	20-Apr-26	0%	-19																														
WKCDA-F-SUB-01220	Submit BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)	7	21-Apr-26	27-Apr-26	7	21-Apr-26	27-Apr-26	0%	-19																														
Steel Platform Design at Zone 2B & Zone 2A-1																																							
WKCDA-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	29-Nov-25	27-Dec-25	98	31-Oct-25 A	05-Feb-26 A	100%																															
Method Statement for Steel Platform at Zone 2B & Zone 2A-1																																							
WKCDA-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	18-Jul-25	15-Aug-25	200	14-Jul-25 A	29-Jan-26 A	100%																															
Construction																																							
Excavation, Temporary Shoring and Struts																																							
Excavation																																							
WKCDA-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	22-Dec-25	02-Feb-26	61	20-Nov-25 A	02-Feb-26 A	100%																															
WKCDA-F-CON-01110	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	23	14-Mar-26	14-Apr-26	28	03-Feb-26 A	10-Mar-26	25%	-90																														
WKCDA-F-CON-01160	Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (9023m3, 237m3/day) Part 1	28	30-Mar-26	06-May-26	28	30-Mar-26	06-May-26	0%	-102																														
WKCDA-F-CON-01170	Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (8325m3, 219m3/day) Part 2	34	09-May-26	18-Jun-26	34	09-May-26	18-Jun-26	0%	-104																														
Temporary Shoring																																							
WKCDA-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	15-Jan-26	21-Feb-26	77	18-Nov-25 A	21-Feb-26	45%	-104																														
WKCDA-F-CON-1380	Construction of temporary steel platform at Zone 2A-1 (348T)	30	23-Feb-26	28-Mar-26	30	23-Feb-26	28-Mar-26	0%	-104																														
WKCDA-F-CON-1400	Construction of temporary steel platform at Zone 2A-1 (348T)	30	30-Mar-26	08-May-26	30	30-Mar-26	08-May-26	0%	-104																														

- ◆ Milestone
- ◆ Critical MS
- Critical Bar
- Planned Bar
- Actual Work Complet...
- ◆ R0 MS

CC/2023/2B/095
Three Month Rolling Programme as of 20 Feb 2026

Date	Revision	Checked	Approved
20-Feb-26	CMWP R0	PP	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																													
										February						March						April						May						June					
										19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22							
WKCD A-P#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	78%	0																														
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																							
Site Maintenance and Demolition of NSO																																							
WKCD A-Q#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	77%	0																														
WKCD A-Q#OW-01050	CAI_008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	292	15-Aug-25	03-Jun-26	498	05-Jul-25 A	14-Nov-26	26%	-133																														
Item No.4 - Road Reinstatement Works at Austin Road West																																							
Road Reinstatement Works																																							
WKCD A-S#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	21-Feb-26	06-Mar-26	14	21-Feb-26	06-Mar-26	0%	96																														
WKCD A-S#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	07-Mar-26	03-Apr-26	28	07-Mar-26	03-Apr-26	0%	96																														
WKCD A-S#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	04-Apr-26	02-Jun-26	60	04-Apr-26	02-Jun-26	0%	96																														
WKCD A-S#OW-01040a	- 1st Relevant Authority's review	15	04-Apr-26	18-Apr-26	15	04-Apr-26	18-Apr-26	0%	96																														
WKCD A-S#OW-01040b	- Address comment from Relevant Authority	15	19-Apr-26	03-May-26	15	19-Apr-26	03-May-26	0%	96																														
WKCD A-S#OW-01040c	- 2nd Relevant Authority's review	15	04-May-26	18-May-26	15	04-May-26	18-May-26	0%	96																														
WKCD A-S#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	19-May-26	02-Jun-26	15	19-May-26	02-Jun-26	0%	96																														

- ◆ Milestone Planned Bar
- ◆ Critical MS Actual Work Complet...
- Critical Bar ◆ R0 MS

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