

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																									e	
										January					February				March				April				May									
										29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	31				
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 30 Jan 2026																																				
Contract Dates																																				
CAI Date for Optional Works																																				
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																																				
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	05-Jul-24		0	31-Jan-26*		0%	0											◆	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days															
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	05-Jul-24		0	31-Jan-26*		0%	0											◆	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days															
BD Statutory Submissions																																				
Consent BA8 and BA10 Submissions																																				
Zone 2B																																				
BD Submission and Consent for Excavation and ELS Installation																																				
WKCDA-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	04-Sep-25	01-Oct-25	28	18-Feb-26	17-Mar-26	0%	-93																											
WKCDA-BD-STA-01240	BA8 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	18-Mar-26	14-Apr-26	0%	-75																											
WKCDA-BD-STA-01230	BA10 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	7	02-Oct-25	08-Oct-25	7	18-Mar-26	24-Mar-26	0%	-93																											
WKCDA-BD-STA-01250	BA10 for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	7	30-Oct-25	05-Nov-25	7	15-Apr-26	21-Apr-26	0%	-75																											
Zone 2A-1																																				
BD Submission and Consent for Excavation and ELS Installation																																				
WKCDA-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	28	31-Jan-26	27-Feb-26	0%	-141																											
WKCDA-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	29-Aug-25	04-Sep-25	7	28-Feb-26	06-Mar-26	0%	-141																											
Cost Centre A - Preliminaries, General Requirements																																				
General Submission and Procurement																																				
Submission and Approval																																				
Authority Department Submission																																				
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	474	23-Sep-24 A	09-Jan-26 A	100%																												
Procurement and Delivery of Materials																																				
Steel Platform Material																																				
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	28-Feb-25	29-Mar-25	92	04-Nov-25 A	03-Feb-26	30%	701																											
Strut and Wai ling																																				
WKCDA-A-PRO-2340	Delivery of Strut and Wai ling for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	101	03-Nov-25 A	11-Feb-26	15%	-91																											
Coordination																																				
Interface Contractors and Other Project Contractors																																				
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	576	05-Jul-24 A	31-Jan-26	80%	-107																											
Cost Centre B & I - General, Hoarding and Monitoring Works																																				
General Submission																																				
Submission and Approval																																				
Method statement for Relocation of check water meter cabinet																																				
WKCDA-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	0			18	02-Feb-26	19-Feb-26	0%	-58																											
WKCDA-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	0			14	20-Feb-26	05-Mar-26	0%	-58																											
Construction																																				
General and Monitoring Works																																				
Relocate water check meter cabinet																																				
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	30	06-Mar-26	14-Apr-26	0%	-47																											
WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	30	15-Apr-26	20-May-26	0%	-47																											

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										January					February					March					April					May				
										29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	31		
Coordination of External Works and Utilities Services																																		
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	576	05-Jul-24 A	31-Jan-26	86%	-57																									
WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	577	05-Jul-24 A	01-Feb-26	77%	-58																									
WKCDA-B-MOB-1420	Coordination with MTRC	75	06-Dec-24	18-Feb-25	442	06-Dec-24 A	20-Feb-26	77%	224																									
WKCDA-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	442	06-Dec-24 A	20-Feb-26	77%	224																									
WKCDA-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	408	20-Dec-24 A	31-Jan-26	77%	-39																									
WKCDA-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	428	20-Dec-24 A	20-Feb-26	77%	224																									
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																		
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	02-Feb-26	20-Apr-26	0%	136																									
WKCDA-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection	46	15-May-25	08-Jul-25	46	21-Apr-26	15-Jun-26	0%	136																									
Hoarding and Gantry																																		
WKCDA-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 200)	42	05-Apr-25	29-May-25	94	08-Sep-25 A	31-Dec-25 A	100%																										
WKCDA-B-MOB-01340	Erection and installation of steel frame for covered walkway along Austin Road West (200m)	46	12-May-25	04-Jul-25	70	08-Oct-25 A	31-Dec-25 A	100%																										
WKCDA-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	02-Jun-25	25-Jul-25	46	06-Dec-25 A	31-Jan-26 A	100%																										
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																		
Submissions and Approval																																		
Design Submission and Statutory Submission																																		
BD Submission																																		
WKCDA-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	01-Sep-25	28-Sep-25	28	15-Feb-26	14-Mar-26	0%	-93																									
Construction																																		
Interlocking Pipe Pile Wall Works																																		
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)																																		
WKCDA-C-CON-01274	Installation of interlocking pipe pile wall at Zone 2B(PP-300 to PP-309)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	10	02-Jul-25	12-Jul-25	80	30-Sep-25 A	07-Jan-26 A	100%																										
Post Grout Curtain Works																																		
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)																																		
WKCDA-C-CON-10500	Drilling for post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	14-Jul-25	25-Jul-25	57	06-Nov-25 A	14-Jan-26 A	100%																										
WKCDA-C-CON-10260	Drilling for post grout curtain works at Zone 2B(P_A310 to P_A320)(Consent 6a) 11	8	26-Jul-25	04-Aug-25	42	08-Dec-25 A	28-Jan-26 A	100%																										
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																																		
WKCDA-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	26-Jul-25	07-Aug-25	67	06-Nov-25 A	26-Jan-26 A	100%																										
WKCDA-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	8	08-Aug-25	16-Aug-25	52	08-Dec-25 A	28-Jan-26 A	100%																										
Closing Point of IPP at Austin Road West																																		
WKCDA-C-CON-01335	Carry-out Post grout (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	0			11	27-Dec-25 A	09-Jan-26 A	100%																										
Closing Point of IPP at Middle Row																																		
WKCDA-C-CON-01475	Drilling for grouthole (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	0			6	29-Dec-25 A	03-Jan-26 A	100%																										
WKCDA-C-CON-01488	Carry-out Post grout (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	0			11	05-Jan-26 A	15-Jan-26 A	100%																										
Jet grouting (Ground Improvement) Works AURW																																		
WKCDA-C-CON-01540	Jet grouting (ground treatment) works at Zone 2B (Type 3, 6.5m width, 4 cluster, 1 rig), 49	0			156	10-Jul-25 A	14-Jan-26 A	100%																										
WKCDA-C-CON-01525	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 52	0			110	02-Sep-25 A	14-Jan-26 A	100%																										
WKCDA-C-CON-01545	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 60	0			108	04-Sep-25 A	14-Jan-26 A	100%																										

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Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																														
											January					February					March				April				May				June								
											29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25									
		WKCDA-C-CON-01555	Jet grouting (ground treatment) works at Zone 2B (Type 1, 4.8m width, 3 cluster, 1 rig), 60	0			107	05-Sep-25 A	14-Jan-26 A	100%																															
		WKCDA-C-CON-01530	Jet grouting (ground treatment) works at Zone 2B (Type 2, 6.5m width, 4 cluster, 1 rig), 61	0			53	11-Nov-25 A	14-Jan-26 A	100%																															
		WKCDA-C-CON-01550	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 33	0			53	11-Nov-25 A	14-Jan-26 A	100%																															
		WKCDA-C-CON-01560	Jet grouting (ground treatment) works at Zone 2B (Type 4, 8.2m width, 5 cluster, 1 rig), 52	0			53	11-Nov-25 A	14-Jan-26 A	100%																															
Pumping Test																																									
Zone 2B at Austin Road West																																									
		WKCDA-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	0			111	27-Aug-25 A	09-Jan-26 A	100%																															
		WKCDA-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	0			54	04-Nov-25 A	08-Jan-26 A	100%																															
		WKCDA-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	0			51	11-Nov-25 A	12-Jan-26 A	100%																															
		WKCDA-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	0			38	23-Nov-25 A	09-Jan-26 A	100%																															
		WKCDA-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	0			41	24-Nov-25 A	13-Jan-26 A	100%																															
		WKCDA-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	0			25	30-Dec-25 A	23-Jan-26 A	100%																															
		WKCDA-C-CON-01520	Carry-out pumping test and report submission at Zone 2B to FFL (1st Pumping Test)	15	17-Aug-25	31-Aug-25	15	31-Jan-26	14-Feb-26	0%	-102																														
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																									
Construction																																									
Pre-Grout Curtain Works																																									
Pre-grout curtain works at Zone 2C																																									
Pre-grout curtain works at Zone 2C Part 2																																									
		WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	80	27-Oct-25 A	31-Jan-26	91%	570																														
Interlocking Pipe Pile Wall Works																																									
Interlocking Pipe Pile Wall Works Part 1																																									
		WKCDA-D-CON-1520	Installation of interlocking pipe pile wall at Zone 2C(PPA-030 to PPA-052)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	0			94	17-Sep-25 A	10-Jan-26 A	100%																															
		WKCDA-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	29	29-Aug-25	02-Oct-25	79	06-Oct-25 A	10-Jan-26 A	100%																															
Interlocking Pipe Pile Wall Works Part 2																																									
		WKCDA-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-374 to PPA-397)(24nos, 1 no/day/rig, 1rig)(Consent 6b)	46	30-Jul-25	20-Sep-25	105	17-Sep-25 A	23-Jan-26 A	100%																															
		WKCDA-D-CON-01281	Installation of interlocking pipe pile wall at Zone 2C(PPA-394a) (1no., 1 no/day/rig, 1rig)(additional)	0			1	26-Jan-26 A	26-Jan-26 A	100%																															
Post Grout Curtain Works																																									
Drilling for post-grout curtain works Part 1																																									
		WKCDA-D-CON-1360	Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	03-Oct-25	03-Nov-25	158	30-Jul-25 A	05-Feb-26	75%	566																														
Drilling for post-grout curtain works Part 2																																									
		WKCDA-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	22-Sep-25	03-Nov-25	82	25-Oct-25 A	02-Feb-26	45%	237																														
Post Grout Curtain Works Part 1																																									
		WKCDA-D-CON-01290	Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	04-Nov-25	02-Dec-25	168	30-Jul-25 A	20-Feb-26	0%	224																														
Post Grout Curtain Works Part 2																																									
		WKCDA-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	16-Jul-25	23-Aug-25	208	27-May-25 A	31-Jan-26	97%	238																														
		WKCDA-D-CON-01300	Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	04-Nov-25	12-Dec-25	100	25-Oct-25 A	26-Feb-26	40%	219																														
2ABC.R0.20260130 Page 3 of 6		<div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div></div>										CC/2023/2B/095 Three Month Rolling Programme as of 30 Jan 2026										<table><tr><td>Date</td><td>Revision</td><td>Checked</td><td>Approved</td></tr><tr><td>30-Jan-26</td><td>CMWP R0</td><td>PP</td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>				Date	Revision	Checked	Approved	30-Jan-26	CMWP R0	PP									
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										29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	31			
Closing Point bet. Gammon Existing IPP & PPA-003																																			
WKCDA-D-CON-01312	Carry-out Post grout (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	0			7	24-Jan-26 A	30-Jan-26 A	100%																											
WKCDA-D-CON-01307	Drilling for grouthole (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	0			6	31-Jan-26	06-Feb-26	0%	565																										
Pumping Test																																			
WKCDA-D-CON-01055	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	0			110	30-Sep-25 A	11-Feb-26	55%	229																										
WKCDA-D-CON-01075	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	0			110	30-Sep-25 A	11-Feb-26	55%	229																										
WKCDA-D-CON-01030	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 3 (Inside)	26	29-Aug-25	27-Sep-25	26	31-Jan-26	05-Mar-26	0%	189																										
WKCDA-D-CON-01050	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig,2rig) at Zone 2C 4 (Inside)	26	29-Sep-25	31-Oct-25	24	06-Mar-26	02-Apr-26	0%	189																										
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																			
Submissions and Approval																																			
Design Submission and Statutory Submission																																			
ELS design at zone 2B & zone 2A-1 (stage 2)																																			
WKCDA-F-SUB-01265	Review and approve submission of ELS design at zone 2B & zone 2A-1 by BD	0			139	19-Sep-25 A	04-Feb-26	90%	700																										
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)																																			
WKCDA-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jun-25	22-Jul-25	202	14-Jul-25 A	31-Jan-26	80%	-95																										
WKCDA-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	23-Jul-25	20-Sep-25	181	11-Aug-25 A	07-Feb-26	80%	-95																										
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 11)																																			
WKCDA-E-SUB-01040	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B(Stage 2) to FEL(Consent 11)	28	04-Sep-25	01-Oct-25	28	18-Feb-26	17-Mar-26	0%	-93																										
WKCDA-E-SUB-01060	Submit BA10 for excavation and ELS installation at Zone 2B(Stage 2)	7	02-Oct-25	08-Oct-25	7	18-Mar-26	24-Mar-26	0%	-93																										
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)																																			
WKCDA-E-SUB-01080	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	18-Mar-26	14-Apr-26	0%	-75																										
WKCDA-E-SUB-01200	Submit BA10 for excavation and ELS installation at Zone 2B (Stage 2)	7	30-Oct-25	05-Nov-25	7	15-Apr-26	21-Apr-26	0%	-75																										
Construction																																			
Excavation, Temporary Shoring and Struts																																			
Excavation																																			
WKCDA-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	09-Aug-25	06-Sep-25	68	11-Nov-25 A	31-Jan-26	15%	-98																										
WKCDA-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	08-Sep-25	08-Oct-25	25	02-Feb-26	05-Mar-26	0%	-98																										
WKCDA-E-CON-01120	Excavation to +1.250mPD 2nd ELS Layer at Zone 2B (41583m3, 800m3/day)	52	09-Oct-25	09-Dec-25	40	06-Mar-26	25-Apr-26	0%	-98																										
WKCDA-E-CON-01130	Excavation to +0.000mPD 2nd ELS Layer at Zone 2B (45338m3, 1008m3/day)	45	10-Dec-25	03-Feb-26	37	27-Apr-26	10-Jun-26	0%	-98																										
Temporary Shoring																																			
WKCDA-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	09-Aug-25	12-Sep-25	69	18-Nov-25 A	09-Feb-26	0%	-95																										
WKCDA-E-CON-10220	Construction of temporary steel platform at Zone 2B (1,072T)	30	13-Sep-25	20-Oct-25	30	10-Feb-26	19-Mar-26	0%	-95																										
WKCDA-E-CON-10240	Construction of temporary steel platform at Zone 2B (1,072T)	30	21-Oct-25	25-Nov-25	30	20-Mar-26	28-Apr-26	0%	-95																										
ELS Installation 3,216 Ton																																			
WKCDA-E-CON-01100	ELS installation to +3.000mPD for 1st layer at Zone 2B	81	08-Sep-25	13-Dec-25	75	24-Jan-26 A	29-Apr-26	0%	-96																										
Demolition of Existing wall bet. Zone 2A-1 and Zone B																																			
2ABC.R0.20260130 Page 4 of 6		<div><div>◆ Milestone</div><div>◆ Critical MS</div><div>Critical Bar</div><div>◆ Planned Bar</div><div>Actual Work Complet...</div><div>◆ R0 MS</div></div>									CC/2023/2B/095 Three Month Rolling Programme as of 30 Jan 2026										Date 30-Jan-26		Revision CMWP R0		Checked PP		Approved								



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																		
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																								
										January					February					March				April				May						
										29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	31		
	WKCD A-E-CON-10260	Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +3.00mPD to +0.00mPD	14	09-Oct-25	24-Oct-25	14	06-Mar-26	21-Mar-26	0%	-72																								
	WKCD A-E-CON-10280	Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +1.25mPD to +0.00mPD	14	10-Dec-25	27-Dec-25	14	27-Apr-26	13-May-26	0%	-75																								
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																		
Submissions and Approval																																		
Design Submission and Statutory Submission																																		
King post at Zone 2A-1																																		
	WKCD A-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	04-Jul-25	31-Jul-25	28	01-Jan-26 A	28-Jan-26 A	100%																									
	WKCD A-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	01-Aug-25	28-Aug-25	28	31-Jan-26	27-Feb-26	0%	-141																								
	WKCD A-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	29-Aug-25	04-Sep-25	7	28-Feb-26	06-Mar-26	0%	-141																								
Excavation and ELS installation at Zone 2A-1 (Stage 2) to FEL(Consent 12)																																		
	WKCD A-F-SUB-01200	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1(Stage 2) to FEL(Consent 12)	28	02-Oct-25	29-Oct-25	28	18-Mar-26	14-Apr-26	0%	-25																								
	WKCD A-F-SUB-01220	Submit BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)	7	30-Oct-25	05-Nov-25	7	15-Apr-26	21-Apr-26	0%	-25																								
Steel Platform Design at Zone 2B & Zone 2A-1																																		
	WKCD A-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	27-Apr-25	25-May-25	99	31-Oct-25 A	06-Feb-26	77%	-120																								
Method Statement for Steel Platform at Zone 2B & Zone 2A-1																																		
	WKCD A-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	09-Jun-25	07-Jul-25	207	14-Jul-25 A	05-Feb-26	65%	-112																								
Construction																																		
Excavation, Temporary Shoring and Struts																																		
Excavation																																		
	WKCD A-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	09-Aug-25	17-Sep-25	65	20-Nov-25 A	06-Feb-26	50%	-99																								
	WKCD A-F-CON-01110	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	35	18-Sep-25	31-Oct-25	28	28-Feb-26	01-Apr-26	0%	-114																								
	WKCD A-F-CON-01160	Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (9023m3, 237m3/day) Part 1	38	01-Nov-25	15-Dec-25	33	02-Apr-26	15-May-26	0%	-114																								
Temporary Shoring																																		
	WKCD A-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	09-Aug-25	12-Sep-25	76	18-Nov-25 A	20-Feb-26	45%	-110																								
	WKCD A-F-CON-1380	Construction of temporary steel platform at Zone 2A-1 (348T)	30	13-Sep-25	20-Oct-25	30	21-Feb-26	27-Mar-26	0%	-110																								
	WKCD A-F-CON-1400	Construction of temporary steel platform at Zone 2A-1 (348T)	30	21-Oct-25	25-Nov-25	30	28-Mar-26	07-May-26	0%	-107																								
ELS Installation (944 Ton)																																		
	WKCD A-F-CON-01140	ELS installation to +3.0mPD for 1st layer at Zone 2A-1	50	01-Nov-25	31-Dec-25	45	02-Apr-26	30-May-26	0%	-114																								
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																																		
Construction																																		
Excavation, Temporary Shoring and Struts																																		
Excavation																																		
	WKCD A-G-CON-01095	First 1.5m depth Excavation on Zone 2A-2-1 (Remaining 5500m3, Area 2, 300m3/day)	0			119	28-Sep-25 A	24-Feb-26	10%	-104																								
	WKCD A-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (8820m3, 338m3/day)	35	10-Jun-25	19-Jul-25	26	31-Jan-26	05-Mar-26	0%	-112																								
	WKCD A-G-CON-01110	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (5420m3, 200m3/day)	35	21-Jul-25	29-Aug-25	31	06-Mar-26	15-Apr-26	0%	-112																								
	WKCD A-G-CON-01160	Excavation to -2.6mPD 2nd ELS Layer at Zone 2A-2-1 (11820m3, 338m3/day)	35	30-Aug-25	11-Oct-25	35	16-Apr-26	28-May-26	0%	-112																								
Temporary Shoring																																		
2ABC.R0.20260130 Page 5 of 6		<div><div></div><div>Milestone</div><div></div><div>Planned Bar</div></div> <div><div></div><div>Critical MS</div><div></div><div>Actual Work Complet...</div></div> <div><div></div><div>Critical Bar</div><div></div><div>R0 MS</div></div>				CC/2023/2B/095 Three Month Rolling Programme as of 30 Jan 2026							Date		Revision		Checked		Approved															
									30-Jan-26		CMWP R0		PP																					

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2026																									e
										January					February				March					April					May						
										29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27	04	11	18	25	31			
	WKCD A-G-CON-01380	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	15-Jul-25	18-Aug-25	30	31-Jan-26	10-Mar-26	0%	-50																									
	WKCD A-G-CON-01400	Construction of temporary steel platform at Zone 2A-2-1 (314T)	30	19-Aug-25	22-Sep-25	30	11-Mar-26	18-Apr-26	0%	-42																									
	ELS Installation (1,392 Ton)																																		
	WKCD A-G-CON-01122	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area A,B & C)	0			18	31-Jan-26	24-Feb-26	0%	-91																									
	WKCD A-G-CON-01124	Pre-loading ELS at 2.75mPD for 1st layer (Area A, B &C)	0			12	25-Feb-26	10-Mar-26	0%	-91																									
	WKCD A-G-CON-01126	ELS Finished at +2.75mPD for 1st Layer (Area A, B&C) & ICE Certificate	0			7	11-Mar-26	17-Mar-26	0%	-113																									
	WKCD A-G-CON-01128	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area D&E)	0			18	16-Apr-26	07-May-26	0%	-112																									
Cost Centre J & M - Site Safety and Smart Site Safety System																																			
General Submission																																			
Submission and Approval and Implementation																																			
WKCD A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	965	15-Jul-24 A	06-Mar-27	55%	-61																										
WKCD A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	913	05-Sep-24 A	06-Mar-27	50%	-61																										
WKCD A-JM-SUB-01125	CAI No. 005 Carry out 9 mos of the Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L,M)	0			387	05-Apr-25 A	26-Apr-26	69%	-112																										
WKCD A-JM-SUB-01130	Remaining Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	0			365	27-Apr-26	26-Apr-27	0%	-112																										
Cost Centre K - Environmental Management																																			
General Submission																																			
Submission and Approval and Implementation																																			
WKCD A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	975	05-Jul-24 A	06-Mar-27	52%	-61																										
WKCD A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	942	07-Aug-24 A	06-Mar-27	52%	-61																										
WKCD A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	942	07-Aug-24 A	06-Mar-27	52%	-61																										
Cost Centre P, Q, R & S- Optional Works																																			
Item No.1 - Maintenance and Demolition of NSO																																			
Site Maintenance and Demolition of NSO																																			
WKCD A-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	975	05-Jul-24 A	06-Mar-27	55%	-93																										
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																			
Site Maintenance and Demolition of NSO																																			
WKCD A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	975	05-Jul-24 A	06-Mar-27	55%	-93																										
WKCD A-Q-#OW-01050	CAI_008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	0			477	05-Jul-25 A	24-Oct-26	25%	-112																										
Item No.4 - Road Reinstatement Works at Austin Road West																																			
Road Reinstatement Works																																			
WKCD A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	31-Jan-26	13-Feb-26	0%	117																										
WKCD A-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	14-Feb-26	13-Mar-26	0%	117																										
WKCD A-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	14-Mar-26	12-May-26	0%	117																										
WKCD A-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	14-Mar-26	28-Mar-26	0%	117																										
WKCD A-S-#OW-01040b	- Address comment from Relevant Authority	15	16-May-25	30-May-25	15	29-Mar-26	12-Apr-26	0%	117																										
WKCD A-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	13-Apr-26	27-Apr-26	0%	117																										
WKCD A-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	28-Apr-26	12-May-26	0%	117																										