

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					2026																	
										December					January				February				March				April					
										4	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 26 Dec 2025																																
Contract Dates																																
CAI Date for Optional Works																																
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																																
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	27-Dec-25		0	27-Dec-25*		0%	0	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days																						
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	27-Dec-25		0	27-Dec-25*		0%	0	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days																						
BD Statutory Submissions																																
Consent BA8 and BA10 Submissions																																
Zone 2B																																
BD Submission and Consent for Excavation and ELS Installation																																
WKCDA-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	04-Mar-26	31-Mar-26	28	04-Mar-26	31-Mar-26	0%	-125																							
Zone 2A-1																																
BD Submission and Consent for Excavation and ELS Installation																																
WKCDA-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	04-Jan-26	31-Jan-26	28	04-Jan-26	31-Jan-26	0%	-143																							
WKCDA-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	01-Feb-26	07-Feb-26	7	01-Feb-26	07-Feb-26	0%	-143																							
Cost Centre A - Preliminaries, General Requirements																																
General Submission and Procurement																																
Submission and Approval																																
Authority Department Submission																																
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	466	23-Sep-24 A	01-Jan-26	97%	-108																							
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1																																
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	20-Jun-25	17-Jul-25	199	17-Jun-25 A	01-Jan-26	94%	-108																							
Procurement and Delivery of Materials																																
Steel Platform Material																																
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	23-Jun-25	22-Jul-25	207	05-Jun-25 A	28-Dec-25	80%	-137																							
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	15-Dec-25	13-Jan-26	61	04-Nov-25 A	03-Jan-26	50%	-143																							
Strut and Wailing																																
WKCDA-A-PRO-2300	Delivery of Steel Strut and Wailing for Zone 2A-2-1	80	23-Jun-25	10-Sep-25	211	05-Jun-25 A	01-Jan-26	50%	-64																							
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	15-Dec-25	22-Feb-26	104	03-Nov-25 A	14-Feb-26	10%	-106																							
Coordination																																
Interface Contractors and Other Project Contractors																																
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 2B	180	30-Aug-24	25-Feb-25	542	05-Jul-24 A	28-Dec-25	79%	-89																							
WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	555	05-Jul-24 A	10-Jan-26	79%	-10																							
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	542	05-Jul-24 A	28-Dec-25	79%	-89																							
Other Interface Contracts																																
WKCDA-A-CIC-01070	Coordination with Artist Square Tower Contractor	180	11-Jul-25	06-Jan-26	508	30-Aug-24 A	19-Jan-26	79%	9																							
WKCDA-A-CIC-01080	Coordination with Topside Developer and Associated Contractor	180	11-Jul-25	06-Jan-26	509	30-Aug-24 A	20-Jan-26	79%	8																							
WKCDA-A-CIC-01090	Coordination with Xiqu Centre Operator	180	11-Jul-25	06-Jan-26	509	30-Aug-24 A	20-Jan-26	79%	84																							
WKCDA-A-CIC-01100	Coordination with Southern Landing Facility Contractor	180	11-Jul-25	06-Jan-26	502	30-Aug-24 A	13-Jan-26	79%	15																							
Cost Centre B & I - General, Hoarding and Monitoring Works																																
General Submission																																
Submission and Approval																																
Method statement for Relocation of check water meter cabinet																																
WKCDA-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	18	27-Jan-26	13-Feb-26	18	27-Jan-26	13-Feb-26	0%	-54																							
WKCDA-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	14	14-Feb-26	27-Feb-26	14	14-Feb-26	27-Feb-26	0%	-54																							
Construction																																
General and Monitoring Works																																
Relocate water check meter cabinet																																
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	30	28-Feb-26	08-Apr-26	30	28-Feb-26	08-Apr-26	0%	-44																							
Coordination of External Works and Utilities Services																																

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																															
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025						2026														
											December					January					February					March					April
												4	01	08	15	22	29	05	12	19	26	02	09	16	23	30	06	13	20	27	
	WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	563	05-Jul-24 A	18-Jan-26	84%	-46																					
	WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	571	05-Jul-24 A	26-Jan-26	75%	-54																					
	WKCDA-B-MOB-1420	Coordination with MTRC	75	29-Jun-25	11-Sep-25	439	06-Dec-24 A	17-Feb-26	75%	227																					
	WKCDA-B-MOB-1440	Coordination with DSD	75	29-Jun-25	11-Sep-25	439	06-Dec-24 A	17-Feb-26	75%	227																					
	WKCDA-B-MOB-1460	Coordination with FSD	75	29-Jun-25	11-Sep-25	405	20-Dec-24 A	28-Jan-26	75%	-38																					
	WKCDA-B-MOB-1480	Coordination with other UU authorities	75	29-Jun-25	11-Sep-25	425	20-Dec-24 A	17-Feb-26	75%	227																					
	WSD Pipe Diversion and Light Post (HyD) near Zone 2A																														
	WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	27-Jan-26	14-Apr-26	60	27-Jan-26	14-Apr-26	0%	141																					
	Hoarding and Gantry																														
	WKCDA-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 200)	42	15-Dec-25	04-Feb-26	98	08-Sep-25 A	06-Jan-26	60%	228																					
	WKCDA-B-MOB-01340	Erection and installation of steel frame for covered walkway along Austin Road West (200m)	46	06-Dec-25	31-Jan-26	100	08-Oct-25 A	05-Feb-26	60%	228																					
	WKCDA-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	16-Dec-25	11-Feb-26	42	16-Dec-25 A	05-Feb-26	60%	228																					
	Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																														
	Submissions and Approval																														
	Design Submission and Statutory Submission																														
	BD Submission																														
	WKCDA-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	01-Mar-26	28-Mar-26	28	01-Mar-26	28-Mar-26	0%	-125																					
	Construction																														
	Interlocking Pipe Pile Wall Works																														
	Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)																														
	WKCDA-C-CON-01274	Installation of interlocking pipe pile wall at Zone 2B(PP-300 to PP-309)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	8	02-Oct-25	11-Oct-25	74	30-Sep-25 A	30-Dec-25	70%	-86																					
	Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)																														
	WKCDA-C-CON-01452	Installation of interlocking pipe pile wall at Zone 2B(PPB-01)(1no, 1 no/day/rig, 1rig)(Consent 6a) deleted	2	10-Dec-25	11-Dec-25	0	04-Dec-25 A	04-Dec-25 A	100%																						
	Post Grout Curtain Works																														
	Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)																														
	WKCDA-C-CON-10500	Drilling for post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	05-Nov-25	17-Nov-25	46	06-Nov-25 A	31-Dec-25	71%	-86																					
	Drilling for post-grout Curtain Works between Zone 3 and Zone 2C																														
WKCDA-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	235	26-Feb-25 A	08-Dec-25 A	100%																							
Post Grout Curtain Works AURW Row (PP-164 to PP-001)																															
WKCDA-C-CON-01092	Carry-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	23-Jun-25	08-Jul-25	202	07-Apr-25 A	08-Dec-25 A	100%																							
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																															
WKCDA-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	28-Nov-25	10-Dec-25	46	06-Nov-25 A	02-Jan-26	61%	-86																						
WKCDA-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	10	11-Jan-26	20-Jan-26	26	08-Dec-25 A	02-Jan-26	31%	-108																						
Closing Point of IPP at Austin Road West																															
WKCDA-C-CON-01305	Drilling for grouthole (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	20-Dec-25	31-Dec-25	4	18-Dec-25 A	22-Dec-25 A	100%																							
WKCDA-C-CON-01335	Carry-out Post grout (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	27-Dec-25	06-Jan-26	8	27-Dec-25	06-Jan-26	0%	-82																						
Closing Point of IPP at Middle Row																															
WKCDA-C-CON-01475	Drilling for grouthole (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	27-Dec-25	31-Dec-25	5	27-Dec-25	31-Dec-25	0%	-106																						
WKCDA-C-CON-01488	Carry-out Post grout (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	01-Jan-26	05-Jan-26	5	01-Jan-26	05-Jan-26	0%	-106																						
Post Grout Curtain Works between Zone 3 and Zone 2C																															
WKCDA-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	06-Sep-25	06-Oct-25	187	28-Apr-25 A	08-Dec-25 A	100%																							
Jet grouting (Ground Improvement) Works AURW																															
WKCDA-C-CON-01540	Jet grouting (ground treatment																														

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					2026																				
										December					January			February			March			April											
										4	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27			
	WKCD A-C-CON-01555	Jet grouting (ground treatment) works at Zone 2B (Type 1, 4.8m width, 3 cluster, 1 rig), 60	24	06-Oct-25	04-Nov-25	102	05-Sep-25 A	08-Jan-26	80%	-92																									
	WKCD A-C-CON-01530	Jet grouting (ground treatment) works at Zone 2B (Type 2, 6.5m width, 4 cluster, 1 rig), 61	32	26-Nov-25	05-Jan-26	46	11-Nov-25 A	06-Jan-26	80%	-90																									
	WKCD A-C-CON-01550	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 33	17	29-Nov-25	18-Dec-25	46	11-Nov-25 A	06-Jan-26	80%	-90																									
	WKCD A-C-CON-01560	Jet grouting (ground treatment) works at Zone 2B (Type 4, 8.2m width, 5 cluster, 1 rig), 52	26	27-Nov-25	29-Dec-25	46	11-Nov-25 A	06-Jan-26	80%	-90																									
Pumping Test																																			
Zone 2B at Austin Road West																																			
	WKCD A-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	03-Sep-25	19-Sep-25	101	27-Aug-25 A	27-Dec-25	66%	-101																									
	WKCD A-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	17-Nov-25	03-Dec-25	105	27-Aug-25 A	02-Jan-26	66%	-105																									
	WKCD A-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	28-Nov-25	15-Dec-25	66	15-Oct-25 A	03-Jan-26	66%	-112																									
	WKCD A-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	10-Jan-26	27-Jan-26	39	17-Nov-25 A	03-Jan-26	66%	-112																									
	WKCD A-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	14	05-Jan-26	20-Jan-26	14	05-Jan-26	20-Jan-26	0%	-112																									
	WKCD A-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	17	16-Jan-26	01-Feb-26	17	16-Jan-26	01-Feb-26	0%	-137																									
	WKCD A-C-CON-01520	Carry-out pumping test and report submission at Zone 2B to FFL (1st Pumping Test)	15	14-Feb-26	28-Feb-26	15	14-Feb-26	28-Feb-26	0%	-150																									
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																			
Construction																																			
Pre-Grout Curtain Works																																			
Pre-grout curtain works at Zone 2C																																			
Pre-grout curtain works at Zone 2C Part 2																																			
	WKCD A-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	241	13-Mar-25 A	02-Jan-26	90%	263																									
Interlocking Pipe Pile Wall Works																																			
Interlocking Pipe Pile Wall Works Part 1																																			
	WKCD A-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	27	11-Oct-25	12-Nov-25	73	06-Oct-25 A	03-Jan-26	85%	-104																									
Interlocking Pipe Pile Wall Works Part 2																																			
	WKCD A-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-374 to PPA-397)(24nos, 1 no/day/rig, 1rig)(Consent 6b)	23	24-Oct-25	20-Nov-25	83	14-Oct-25 A	22-Jan-26	20%	246																									
Post Grout Curtain Works																																			
Drilling for post-grout curtain works Part 1																																			
	WKCD A-D-CON-1360	Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	20-Dec-25	21-Jan-26	139	30-Jul-25 A	14-Jan-26	50%	227																									
Drilling for post-grout curtain works Part 2																																			
	WKCD A-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	20-Dec-25	31-Jan-26	85	25-Oct-25 A	05-Feb-26	32%	234																									
Post Grout Curtain Works Part 1																																			
	WKCD A-D-CON-01292	Carry-out post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	27-Sep-25	31-Oct-25	105	10-Sep-25 A	16-Jan-26	59%	198																									
	WKCD A-D-CON-01291	Carry-out post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	17-Jan-26	20-Feb-26	27	17-Jan-26	20-Feb-26	0%	198																									
	WKCD A-D-CON-01290	Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	26	21-Feb-26	23-Mar-26	26	21-Feb-26	23-Mar-26	0%	198																									
Post Grout Curtain Works Part 2																																			
	WKCD A-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	25-Aug-25	03-Oct-25	149	24-Jul-25 A	20-Jan-26	58%	248																									

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

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										December					January					February					March				
										4	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30	06
	WKCDA-D-CON-01321	Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 2 (Inside)	21	17-Jan-26	10-Feb-26	81	30-Sep-25 A	08-Jan-26	50%	208																			
	WKCDA-D-CON-01055	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	24-Feb-26	18-Mar-26	81	30-Sep-25 A	08-Jan-26	50%	258																			
	WKCDA-D-CON-01075	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	24-Feb-26	18-Mar-26	81	30-Sep-25 A	08-Jan-26	50%	258																			
	WKCDA-D-CON-01030	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 3 (Inside)	26	09-Jan-26	07-Feb-26	26	09-Jan-26	07-Feb-26	0%	208																			
	WKCDA-D-CON-01050	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig,2rig) at Zone 2C 4 (Inside)	24	09-Feb-26	11-Mar-26	24	09-Feb-26	11-Mar-26	0%	208																			
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																													
Submissions and Approval																													
Design Submission and Statutory Submission																													
ELS design at zone 2B & zone 2A-1 (stage 2)																													
	WKCDA-F-SUB-01265	Review and approve submission of ELS design at zone 2B & zone 2A-1 by BD	28	04-Oct-25	31-Oct-25	104	19-Sep-25 A	31-Dec-25	90%	735																			
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)																													
	WKCDA-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jul-25	21-Aug-25	181	14-Jul-25 A	10-Jan-26	75%	-108																			
	WKCDA-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	28-Dec-25	25-Feb-26	160	11-Aug-25 A	17-Jan-26	0%	-108																			
Excavation and ELS Installation at Zone 2B (Stage 2) to FEL(Consent 11)																													
	WKCDA-E-SUB-01040	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B(Stage 2) to FEL(Consent 11)	28	04-Mar-26	31-Mar-26	28	04-Mar-26	31-Mar-26	0%	-125																			
Construction																													
Excavation, Temporary Shoring and Struts																													
Excavation																													
	WKCDA-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	27-Dec-25	26-Jan-26	58	11-Nov-25 A	20-Jan-26	5%	-115																			
	WKCDA-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	21-Jan-26	21-Feb-26	25	21-Jan-26	21-Feb-26	0%	-115																			
	WKCDA-E-CON-01120	Excavation to +1.250mPD 2nd ELS Layer at Zone 2B (41583m3, 800m3/day)	52	02-Mar-26	06-May-26	52	02-Mar-26	06-May-26	0%	-121																			
Temporary Shoring																													
	WKCDA-E-CON-01021	Installation of king post at Zone 2B(74nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	43	06-Sep-25	28-Oct-25	82	29-Aug-25 A	05-Dec-25 A	100%																				
	WKCDA-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platform Part 3	31	08-Oct-25	13-Nov-25	58	26-Sep-25 A	05-Dec-25 A	100%																				
	WKCDA-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	16-Jan-26	23-Feb-26	30	16-Jan-26	23-Feb-26	0%	-116																			
	WKCDA-E-CON-10220	Construction of temporary steel platform at Zone 2B (1,072T)	30	24-Feb-26	30-Mar-26	30	24-Feb-26	30-Mar-26	0%	-115																			
ELS Installation 3,216 Ton																													
	WKCDA-E-CON-01100	ELS installation to +3.000mPD for 1st layer at Zone 2B	81	21-Jan-26	04-May-26	81	21-Jan-26	04-May-26	0%	-110																			
Demolition of Existing wall bet. Zone 2A-1 and Zone B																													
	WKCDA-E-CON-10260	Trimming of Existing IPP bet. Zone 2B and Zone 2A-1 +3.00mPD to +0.00mPD	14	23-Feb-26	10-Mar-26	14	23-Feb-26	10-Mar-26	0%	-77																			
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																													
Submissions and Approval																													
Design Submission and Statutory Submission																													
King post at Zone 2A-1																													
	WKCDA-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	13-Dec-25	09-Jan-26	30	05-Dec-25 A	03-Jan-26	0%	-143																			
	WKCDA-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	04-Jan-26	31-Jan-26	28	04-Jan-26	31-Jan-26	0%	-143																			
	WKCDA-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	01-Feb-26	07-Feb-26	7	01-Feb-26	07-Feb-26	0%	-143																			
Steel Platform Design at Zone 2B & Zone 2A-1																													
	WKCDA-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	29-Nov-25	27-Dec-25	64	31-Oct-25 A	02-Jan-26	75%	733																			
Method Statement for Steel Platform at Zone 2B & Zone 2A-1																													
	WKCDA-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	18-Jul-25	15-Aug-25	186	14-Jul-25 A	15-Jan-26	25%	-142																			
Construction																													
Excavation, Temporary Shoring and Struts																													

- ◆

◆ Milestone

▬ Planned Bar
- ◆

◆ Critical MS

▬ Actual Work Complet...
- ▬

▬ Critical Bar

◆ R0 MS

CC/2023/2B/095
Three Month Rolling Programme as of 26 Dec 2025

Date	Revision	Checked	Approved
26-Dec-25	CMWP R0	PP	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025						2026																		
										December						January				February				March				April						
										4	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30	06	13	20	27		
Excavation																																		
WKCDA-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	22-Dec-25	02-Feb-26	50	20-Nov-25 A	20-Jan-26	50%	-111																									
WKCDA-F-CON-01110	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	35	09-Feb-26	24-Mar-26	35	09-Feb-26	24-Mar-26	0%	-117																									
WKCDA-F-CON-01160	Excavation to +1.0mPD 2nd ELS Layer at Zone 2A-1 (9023m3, 237m3/day) Part 1	38	25-Mar-26	13-May-26	38	25-Mar-26	13-May-26	0%	-117																									
Temporary Shoring																																		
WKCDA-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	05-Jan-26	07-Feb-26	30	05-Jan-26	07-Feb-26	0%	-117																									
WKCDA-F-CON-1380	Construction of temporary steel platform at Zone 2A-1 (348T)	30	09-Feb-26	18-Mar-26	30	09-Feb-26	18-Mar-26	0%	-112																									
WKCDA-F-CON-1400	Construction of temporary steel platform at Zone 2A-1 (348T)	30	19-Mar-26	27-Apr-26	30	19-Mar-26	27-Apr-26	0%	-104																									
ELS Installation (944 Ton)																																		
WKCDA-F-CON-01140	ELS installation to +3.0mPD for 1st layer at Zone 2A-1	50	25-Mar-26	28-May-26	50	25-Mar-26	28-May-26	0%	-117																									
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																																		
Construction																																		
Excavation, Temporary Shoring and Struts																																		
Excavation																																		
WKCDA-G-CON-01095	First 1.5m depth Excavation on Zone 2A-2-1 (Remaining 5500m3, Area 2, 300m3/day)	21	11-Oct-25	05-Nov-25	90	28-Sep-25 A	17-Jan-26	10%	-75																									
WKCDA-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (8820m3, 338m3/day)	26	02-Jan-26	31-Jan-26	26	02-Jan-26	31-Jan-26	0%	-87																									
WKCDA-G-CON-01110	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (5420m3, 200m3/day)	31	02-Feb-26	12-Mar-26	31	02-Feb-26	12-Mar-26	0%	-87																									
WKCDA-G-CON-01160	Excavation to -2.6mPD 2nd ELS Layer at Zone 2A-2-1 (11820m3, 338m3/day)	35	13-Mar-26	27-Apr-26	35	13-Mar-26	27-Apr-26	0%	-87																									
Temporary Shoring																																		
WKCDA-G-CON-01120	Construction of temporary steel platform at Zone 2A-2-1 (315T) (Portion 1 near AUR West)	30	16-Sep-25	22-Oct-25	122	18-Aug-25 A	13-Jan-26	65%	-40																									
WKCDA-G-CON-01380	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	14-Jan-26	20-Feb-26	30	14-Jan-26	20-Feb-26	0%	-35																									
WKCDA-G-CON-01400	Construction of temporary steel platform at Zone 2A-2-1 (314T)	30	21-Feb-26	27-Mar-26	30	21-Feb-26	27-Mar-26	0%	-27																									
ELS Installation (1,392 Ton)																																		
WKCDA-G-CON-01122	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area A,B & C)	18	27-Dec-25	17-Jan-26	18	27-Dec-25	17-Jan-26	0%	-62																									
WKCDA-G-CON-01124	Pre-loading ELS at 2.75mPD for 1st layer (Area A, B & C)	12	19-Jan-26	31-Jan-26	12	19-Jan-26	31-Jan-26	0%	-62																									
WKCDA-G-CON-01126	ELS Finished at +2.75mPD for 1st Layer (Area A, B&C) & ICE Certificate	7	01-Feb-26	07-Feb-26	7	01-Feb-26	07-Feb-26	0%	-75																									
WKCDA-G-CON-01128	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area D&E)	18	13-Mar-26	02-Apr-26	18	13-Mar-26	02-Apr-26	0%	-87																									
Cost Centre J & M - Site Safety and Smart Site Safety System																																		
General Submission																																		
Submission and Approval and Implementation																																		
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	981	15-Jul-24 A	22-Mar-27	50%	-77																									
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	929	05-Sep-24 A	22-Mar-27	47%	-77																									
WKCDA-JM-SUB-01125	CAI No. 005 Carry out 9 mos of the Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L & M)	275	15-Aug-25	17-May-26	352	05-Apr-25 A	22-Mar-26	69%	-77																									
WKCDA-JM-SUB-01130	Remaining Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	365	23-Mar-26	22-Mar-27	365	23-Mar-26	22-Mar-27	0%	-77																									
Cost Centre K - Environmental Management																																		
General Submission																																		
Submission and Approval and Implementation																																		
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	991	05-Jul-24 A	22-Mar-27	51%	-77																									
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	958	07-Aug-24 A	22-Mar-27	49%	-77																									
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	958	07-Aug-24 A	22-Mar-27	49%	-77																									
Cost Centre P, Q, R & S- Optional Works																																		
Item No.1 - Maintenance and Demolition of NSO																																		
Site Maintenance and Demolition of NSO																																		
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	959	05-Jul-24 A	18-Feb-27	52%	-77																									

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

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