

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025										2026														
										November					December					January					February					March				
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30		
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 28 Nov 2025																																		
Contract Dates																																		
CAI Date for Optional Works																																		
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																																		
WKCD A-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	29-Nov-25		0	29-Nov-25*		0%	0	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days																								
WKCD A-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	29-Nov-25		0	29-Nov-25*		0%	0	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days																								
BD Statutory Submissions																																		
Consent BA8 and BA10 Submissions																																		
Zone 2B																																		
BD Submission and Consent for Excavation and ELS Installation																																		
WKCD A-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	07-Feb-26	06-Mar-26	28	07-Feb-26	06-Mar-26	0%	-94																									
Zone 2A-1																																		
BD Submission and Consent for Excavation and ELS Installation																																		
WKCD A-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	27-Dec-25	23-Jan-26	28	27-Dec-25	23-Jan-26	0%	-135																									
WKCD A-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	24-Jan-26	30-Jan-26	7	24-Jan-26	30-Jan-26	0%	-135																									
Zone 2A-2-1																																		
BD Submission and Consent for Excavation and ELS Installation																																		
WKCD A-BD-STA-01180	BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	04-Jul-25	31-Jul-25	135	25-Jun-25 A	06-Nov-25 A	100%																										
WKCD A-BD-STA-01190	BA10 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	7	18-Oct-25	24-Oct-25	35	03-Oct-25 A	06-Nov-25 A	100%																										
Cost Centre A - Preliminaries, General Requirements																																		
General Submission and Procurement																																		
Submission and Approval																																		
Authority Department Submission																																		
WKCD A-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	438	23-Sep-24 A	04-Dec-25	97%	-126																									
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1																																		
WKCD A-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	20-Jun-25	17-Jul-25	171	17-Jun-25 A	04-Dec-25	94%	-126																									
Procurement and Delivery of Materials																																		
Steel Platform Material																																		
WKCD A-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	23-Jun-25	22-Jul-25	179	05-Jun-25 A	30-Nov-25	80%	-139																									
WKCD A-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	01-Dec-25	30-Dec-25	30	01-Dec-25	30-Dec-25	0%	-139																									
Strut and Wailing																																		
WKCD A-A-PRO-2300	Delivery of Steel Strut and Wailing for Zone 2A-2-1	80	23-Jun-25	10-Sep-25	183	05-Jun-25 A	04-Dec-25	50%	-36																									
WKCD A-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	01-Dec-25	08-Feb-26	70	01-Dec-25	08-Feb-26	0%	-100																									
Coordination																																		
Interface Contractors and Other Project Contractors																																		
WKCD A-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 2B	180	30-Aug-24	25-Feb-25	516	05-Jul-24 A	02-Dec-25	72%	-124																									
WKCD A-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	537	05-Jul-24 A	23-Dec-25	72%	-28																									
WKCD A-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	519	05-Jul-24 A	05-Dec-25	72%	-100																									
Other Interface Contracts																																		
WKCD A-A-CIC-01070	Coordination with Artist Square Tower Contractor	180	11-Jul-25	06-Jan-26	480	30-Aug-24 A	22-Dec-25	72%	-13																									
WKCD A-A-CIC-01080	Coordination with Topside Developer and Associated Contractor	180	11-Jul-25	06-Jan-26	481	30-Aug-24 A	23-Dec-25	72%	-14																									
WKCD A-A-CIC-01090	Coordination with Xiqu Centre Operator	180	11-Jul-25	06-Jan-26	481	30-Aug-24 A	23-Dec-25	72%	63																									
WKCD A-A-CIC-01100	Coordination with Southern Landing Facility Contractor	180	11-Jul-25	06-Jan-26	474	30-Aug-24 A	16-Dec-25	72%	-7																									
Cost Centre B & I - General, Hoarding and Monitoring Works																																		

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																
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										November					December					January					February				March			
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	
General Submission																																
Submission and Approval																																
Method statement for Relocation of check water meter cabinet																																
WKCD A-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	18	01-Jan-26	18-Jan-26	18	01-Jan-26	18-Jan-26	0%	-28																							
WKCD A-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	14	19-Jan-26	01-Feb-26	14	19-Jan-26	01-Feb-26	0%	-28																							
Construction																																
General and Monitoring Works																																
Relocate water check meter cabinet																																
WKCD A-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	30	02-Feb-26	11-Mar-26	30	02-Feb-26	11-Mar-26	0%	-24																							
Coordination of External Works and Utilities Services																																
WKCD A-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	535	05-Jul-24 A	21-Dec-25	82%	-18																							
WKCD A-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	543	05-Jul-24 A	29-Dec-25	71%	-26																							
WKCD A-B-MOB-1420	Coordination with MTRC	75	29-Jun-25	11-Sep-25	411	06-Dec-24 A	20-Jan-26	71%	255																							
WKCD A-B-MOB-1440	Coordination with DSD	75	29-Jun-25	11-Sep-25	411	06-Dec-24 A	20-Jan-26	71%	255																							
WKCD A-B-MOB-1460	Coordination with FSD	75	29-Jun-25	11-Sep-25	377	20-Dec-24 A	31-Dec-25	71%	-28																							
WKCD A-B-MOB-1480	Coordination with other UU authorities	75	29-Jun-25	11-Sep-25	397	20-Dec-24 A	20-Jan-26	71%	255																							
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																																
WKCD A-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	30-Dec-25	13-Mar-26	60	30-Dec-25	13-Mar-26	0%	164																							
Hoarding and Gantry																																
WKCD A-B-MOB-01315	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West (80m)	11	06-Sep-25	18-Sep-25	81	01-Sep-25 A	06-Dec-25	35%	192																							
WKCD A-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 200)	42	08-Dec-25	28-Jan-26	42	08-Dec-25	28-Jan-26	0%	192																							
WKCD A-B-MOB-01340	Erection and installation of steel frame for covered walkway along Austin Road West (200m)	46	10-Jan-26	07-Mar-26	46	10-Jan-26	07-Mar-26	0%	192																							
WKCD A-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	30-Jan-26	28-Mar-26	47	30-Jan-26	28-Mar-26	0%	192																							
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																																
Submissions and Approval																																
Design Submission and Statutory Submission																																
BD Submission																																
WKCD A-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	04-Feb-26	03-Mar-26	28	04-Feb-26	03-Mar-26	0%	-94																							
Construction																																
Interlocking Pipe Pile Wall Works																																
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)																																
WKCD A-C-CON-01274	Installation of interlocking pipe pile wall at Zone 2B(PP-300 to PP-309)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	8	02-Oct-25	11-Oct-25	54	30-Sep-25 A	04-Dec-25	60%	-69																							
WKCD A-C-CON-01276	Installation of interlocking pipe pile wall at Zone 2B(PP-310 to PP-319)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	8	24-Nov-25	02-Dec-25	18	11-Nov-25 A	01-Dec-25	90%	-64																							
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)																																
WKCD A-C-CON-01452	Installation of interlocking pipe pile wall at Zone 2B(PPB-01)(1no, 1 no/day/rig, 1rig)(Consent 6a)	2	05-Dec-25	06-Dec-25	2	05-Dec-25	06-Dec-25	0%	-69																							
Post Grout Curtain Works																																
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)																																
WKCD A-C-CON-10500	Drilling for post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	05-Nov-25	17-Nov-25	265	14-Jan-25 A	03-Dec-25	71%	-66																							
WKCD A-C-CON-10260	Drilling for post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	8	13-Nov-25	21-Nov-25	267	16-Jan-25 A	08-Dec-25	50%	-70																							
WKCD A-C-CON-10480	Drilling for post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	25-Oct-25	04-Nov-25	234	20-Jan-25 A	03-Nov-25 A	100%																								
Drilling for post-grout Curtain Works between Zone 3 and Zone 2B																																
WKCD A-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	18-Feb-25	13-Mar-25	243	22-Jan-25 A	15-Nov-25 A	100%																								
2ABC.R0.20251128 02-Dec-25 11:33 Page 2 of 7											CC/2023/2B/095 Three Month Rolling Programme as of 28 Nov 2025										Date 28-Nov-25 Revision CMWP R0 Checked PP Approved											
<div>◆ Milestone ◆ Critical MS █ Critical Bar</div>											<div>█ Planned Bar █ Actual Work Complet... ◆ R0 MS</div>																					

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																		
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025										2026														
										November					December					January					February					March				
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30		
WKCDA-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	220	25-Feb-25 A	19-Nov-25 A	100%																										
Drilling for post-grout Curtain Works between Zone 3 and Zone 2C																																		
WKCDA-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	230	26-Feb-25 A	02-Dec-25	92%	253																									
Post Grout Curtain Works AURW Row (PP-164 to PP-001)																																		
WKCDA-C-CON-01092	Carry-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	23-Jun-25	08-Jul-25	208	07-Apr-25 A	15-Dec-25	20%	-68																									
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																																		
WKCDA-C-CON-01265	Carry-out Post grout curtain works at Zone 2B(P_A270 to P_A283)(Consent 6a) 14	10	31-Oct-25	11-Nov-25	44	10-Oct-25 A	01-Dec-25	98%	-56																									
WKCDA-C-CON-01267	Carry-out Post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	25-Nov-25	03-Dec-25	28	30-Oct-25 A	01-Dec-25	86%	-56																									
WKCDA-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	28-Nov-25	10-Dec-25	29	06-Nov-25 A	09-Dec-25	21%	-71																									
WKCDA-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	10	18-Dec-25	27-Dec-25	10	18-Dec-25	27-Dec-25	0%	-95																									
Closing Point of IPP at Austin Road West																																		
WKCDA-C-CON-01325	Carry-out Post grout (AD023_AD031) at Zone B (Closing Point 02 bet. PP-120 & -121)	8	25-Oct-25	04-Nov-25	8	22-Oct-25 A	31-Oct-25 A	100%																										
WKCDA-C-CON-01305	Drilling for grouthole (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	29-Nov-25	08-Dec-25	8	29-Nov-25	08-Dec-25	0%	-78																									
WKCDA-C-CON-01335	Carry-out Post grout (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	09-Dec-25	17-Dec-25	8	09-Dec-25	17-Dec-25	0%	-78																									
Closing Point of IPP at Middle Row																																		
WKCDA-C-CON-01475	Drilling for grouthole (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	29-Nov-25	03-Dec-25	5	29-Nov-25	03-Dec-25	0%	266																									
WKCDA-C-CON-01488	Carry-out Post grout (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	04-Dec-25	08-Dec-25	5	04-Dec-25	08-Dec-25	0%	266																									
Post Grout Curtain Works between Zone 3 and Zone 2B																																		
WKCDA-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	192	16-Apr-25 A	05-Dec-25	78%	-60																									
WKCDA-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	11-Jul-25	04-Aug-25	147	12-Jun-25 A	03-Dec-25	87%	-58																									
Post Grout Curtain Works between Zone 3 and Zone 2C																																		
WKCDA-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	06-Sep-25	06-Oct-25	188	22-Apr-25 A	03-Dec-25	91%	-58																									
Jet grouting (Ground Improvement) Works AURW																																		
WKCDA-C-CON-01540	Jet grouting (ground treatment) works at Zone 2B (Type 3, 6.5m width, 4 cluster, 1 rig), 49	50	11-Jul-25	06-Sep-25	121	10-Jul-25 A	01-Dec-25	75%	-95																									
WKCDA-C-CON-01525	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 52	26	15-Sep-25	16-Oct-25	83	02-Sep-25 A	10-Dec-25	71%	-64																									
WKCDA-C-CON-01545	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 60	30	22-Sep-25	28-Oct-25	79	04-Sep-25 A	08-Dec-25	85%	-62																									
WKCDA-C-CON-01555	Jet grouting (ground treatment) works at Zone 2B (Type 1, 4.8m width, 3 cluster, 1 rig), 60	24	06-Oct-25	04-Nov-25	82	05-Sep-25 A	12-Dec-25	50%	-66																									
WKCDA-C-CON-01530	Jet grouting (ground treatment) works at Zone 2B (Type 2, 6.5m width, 4 cluster, 1 rig), 61	32	26-Nov-25	05-Jan-26	32	11-Nov-25 A	17-Dec-25	50%	-70																									
WKCDA-C-CON-01550	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 33	17	29-Nov-25	18-Dec-25	24	11-Nov-25 A	08-Dec-25	50%	-62																									
WKCDA-C-CON-01560	Jet grouting (ground treatment) works at Zone 2B (Type 4, 8.2m width, 5 cluster, 1 rig), 52	26	27-Nov-25	29-Dec-25	29	11-Nov-25 A	13-Dec-25	50%	-67																									
King Post Works (Preboring)																																		
WKCDA-C-CON-01495	Installation of king post at Zone 2B(36nos, 3days/pile/rig, 3rigs) for ELS	36	22-Aug-25	03-Oct-25	103	21-Aug-25 A	22-Dec-25	20%	-43																									
WKCDA-C-CON-01485	Installation of king post at Zone 2B(38nos, 3days/pile/rig, 3rigs) for ELS	38	06-Sep-25	22-Oct-25	94	01-Sep-25 A	22-Dec-25	10%	-43																									
King Post Works (Driven)																																		
Grid Line 60 to GL52-1 (K1-K48)																																		
2ABC.R0.20251128 02-Dec-25_11:33 Page 3 of 7		<div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div></div> <div><div>Milestone</div><div>Critical MS</div><div>Critical Bar</div></div> <div><div>Planned Bar</div><div>Actual Work Complet...</div><div>R0 MS</div></div>								CC/2023/2B/095 Three Month Rolling Programme as of 28 Nov 2025										Date 28-Nov-25	Revision CMWP R0					Checked PP					Approved			
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ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																			
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											27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23			
		WKCD A-C-CON-10935	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	27	13-Sep-25	16-Oct-25	50	06-Sep-25 A	06-Nov-25 A	100%																									
		Grid Line 46-1 to GL40-1 (K72-K103)																																	
		WKCD A-C-CON-10950	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	25	27-Sep-25	28-Oct-25	44	22-Sep-25 A	14-Nov-25 A	100%																									
		Pumping Test																																	
		Zone 2B at Austin Road West																																	
		WKCD A-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	03-Sep-25	19-Sep-25	79	27-Aug-25 A	29-Nov-25	66%	-88																								
		WKCD A-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	17-Nov-25	03-Dec-25	83	27-Aug-25 A	04-Dec-25	66%	-92																								
		WKCD A-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	28-Nov-25	15-Dec-25	50	15-Oct-25 A	12-Dec-25	15%	-105																								
		WKCD A-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	02-Dec-25	18-Dec-25	15	02-Dec-25	18-Dec-25	0%	-95																								
		WKCD A-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	14	19-Dec-25	07-Jan-26	14	19-Dec-25	07-Jan-26	0%	-95																								
		WKCD A-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	17	03-Jan-26	19-Jan-26	17	03-Jan-26	19-Jan-26	0%	-117																								
		WKCD A-C-CON-01520	Carry-out pumping test and report submission at Zone 2B to FFL (1st Pumping Test)	15	20-Jan-26	03-Feb-26	15	20-Jan-26	03-Feb-26	0%	-118																								
		Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																																	
		Construction																																	
		Pre-Grout Curtain Works																																	
		Pre-grout curtain works at Zone 2C																																	
		Pre-grout curtain works at Zone 2C Part 2																																	
		WKCD A-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	25-Feb-25	02-Apr-25	219	13-Mar-25 A	04-Dec-25	90%	234																								
		WKCD A-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	219	13-Mar-25 A	04-Dec-25	90%	251																								
		Interlocking Pipe Pile Wall Works																																	
		Interlocking Pipe Pile Wall Works Part 1																																	
		WKCD A-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	27	11-Oct-25	12-Nov-25	56	06-Oct-25 A	11-Dec-25	61%	-81																								
		Interlocking Pipe Pile Wall Works Part 2																																	
		WKCD A-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-374 to PPA-397)(24nos, 1 no/day/rig, 1rig)(Consent 6b)	23	24-Oct-25	20-Nov-25	61	14-Oct-25 A	24-Dec-25	20%	234																								
		Post Grout Curtain Works																																	
		Drilling for post-grout curtain works Part 1																																	
		WKCD A-D-CON-1380	Drilling for post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	06-Sep-25	09-Oct-25	53	28-Aug-25 A	31-Oct-25 A	100%																									
		WKCD A-D-CON-1360	Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	05-Dec-25	06-Jan-26	25	05-Dec-25	06-Jan-26	0%	234																								
		Drilling for post-grout curtain works Part 2																																	
		WKCD A-D-CON-1500	Drilling for post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	21-Aug-25	29-Sep-25	115	31-Jul-25 A	15-Dec-25	90%	242																								
		WKCD A-D-CON-1340	Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	18-Dec-25	29-Jan-26	34	18-Dec-25	29-Jan-26	0%	240																								
		Post Grout Curtain Works Part 1																																	
		WKCD A-D-CON-01292	Carry-out post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	27-Sep-25	31-Oct-25	83	10-Sep-25 A	18-Dec-25	59%	220																								
		WKCD A-D-CON-01291	Carry-out post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	19-Dec-25	22-Jan-26	27	19-Dec-25	22-Jan-26	0%	220																								
		WKCD A-D-CON-01290	Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	26	23-Jan-26	25-Feb-26	26	23-Jan-26	25-Feb-26	0%	220																								
		Post Grout Curtain Works Part 2																																	
		WKCD A-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	25-Aug-25	03-Oct-25	127	24-Jul-25 A	22-Dec-25	58%	202																								
2ABC.R0.20251128 02-Dec-25_11:33 Page 4 of 7		<div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div></div>										CC/2023/2B/095 Three Month Rolling Programme as of 28 Nov 2025										Date 28-Nov-25		Revision CMWP R0		Checked PP		Approved							

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025										2026													
										November					December					January					February				March				
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	30	06	13	20	27	
WKCD-A-D-CON-01297	Carry-out post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	23-Dec-25	03-Feb-26	34	23-Dec-25	03-Feb-26	0%	202																								
	WKCD-A-D-CON-01300	Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	04-Feb-26	18-Mar-26	34	04-Feb-26	18-Mar-26	0%	202																							
	Closing Point bet. Gammon Existing IPP & PPA-003																																
	WKCD-A-D-CON-01307	Drilling for grouthole (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	6	12-Dec-25	18-Dec-25	6	12-Dec-25	18-Dec-25	0%	-81																							
	WKCD-A-D-CON-01312	Carry-out Post grout (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	12	19-Dec-25	30-Dec-25	12	19-Dec-25	30-Dec-25	0%	-98																							
	Pumping Test																																
	WKCD-A-D-CON-01055	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	19-Jan-26	10-Feb-26	20	19-Jan-26	10-Feb-26	0%	230																							
	WKCD-A-D-CON-01075	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	19-Jan-26	10-Feb-26	20	19-Jan-26	10-Feb-26	0%	230																							
	WKCD-A-D-CON-01320	Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 1 (Inside)	21	20-Jan-26	12-Feb-26	21	20-Jan-26	12-Feb-26	0%	157																							
	WKCD-A-D-CON-01321	Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 2 (Inside)	21	13-Feb-26	12-Mar-26	21	13-Feb-26	12-Mar-26	0%	157																							
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																																	
Submissions and Approval																																	
Design Submission and Statutory Submission																																	
ELS design at zone 2B & zone 2A-1 (stage 2)																																	
WKCD-A-F-SUB-01265	Review and approve submission of ELS design at zone 2B & zone 2A-1 by BD	28	04-Oct-25	31-Oct-25	75	19-Sep-25 A	02-Dec-25	90%	-141																								
WKCD-A-F-SUB-01275	Prepare and submit of ELS design at zone 2B & zone 2A-1 to AECOM (1st amendment)	13	11-Oct-25	25-Oct-25	44	19-Sep-25 A	12-Nov-25 A	100%																									
WKCD-A-F-SUB-01285	AECOM review of ELS design at zone 2B & 2A-1 and submit to BD for approval (1st amendment)	7	29-Nov-25	05-Dec-25	7	29-Nov-25	05-Dec-25	0%	-144																								
WKCD-A-F-SUB-01295	Review and approve of ELS design at zone 2B & zone 2A-1 by BD (1st amendment)	28	06-Dec-25	02-Jan-26	28	06-Dec-25	02-Jan-26	0%	-144																								
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)																																	
WKCD-A-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jul-25	21-Aug-25	153	14-Jul-25 A	13-Dec-25	75%	-126																								
WKCD-A-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	14-Dec-25	11-Feb-26	60	14-Dec-25	11-Feb-26	0%	-126																								
Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 11)																																	
WKCD-A-E-SUB-01040	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B(Stage 2) to FEL(Consent 11)	28	07-Feb-26	06-Mar-26	28	07-Feb-26	06-Mar-26	0%	-94																								
Construction																																	
Excavation, Temporary Shoring and Struts																																	
Excavation																																	
WKCD-A-E-CON-01040	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2B(Stage 2)	7	11-Dec-25	18-Dec-25	7	11-Dec-25	18-Dec-25	0%	-110																								
WKCD-A-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	31-Dec-25	29-Jan-26	25	31-Dec-25	29-Jan-26	0%	-118																								
WKCD-A-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	30-Jan-26	03-Mar-26	25	30-Jan-26	03-Mar-26	0%	-118																								
Temporary Shoring																																	
WKCD-A-E-CON-01021	Installation of king post at Zone 2B(74nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	43	06-Sep-25	28-Oct-25	86	29-Aug-25 A	10-Dec-25	95%	-110																								
WKCD-A-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platform Part 3	31	08-Oct-25	13-Nov-25	75	26-Sep-25 A	27-Dec-25	10%	-116																								
WKCD-A-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	31-Dec-25	04-Feb-26	30	31-Dec-25	04-Feb-26	0%	-102																								
WKCD-A-E-CON-10220	Construction of temporary steel platform at Zone 2B (1,072T)	30	05-Feb-26	14-Mar-26	30	05-Feb-26	14-Mar-26	0%	-102																								
ELS Installation 3,216 Ton																																	
WKCD-A-E-CON-01100	ELS installation to +3.000mPD for 1st layer at Zone 2B	81	30-Jan-26	13-May-26	81	30-Jan-26	13-May-26	0%	-118																								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																																		
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025										2026														
										November					December					January					February					March				
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30		
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																																		
Submissions and Approval																																		
Design Submission and Statutory Submission																																		
King post at Zone 2A-1																																		
WKCD A-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	29-Nov-25	26-Dec-25	28	29-Nov-25	26-Dec-25	0%	-135																									
WKCD A-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	27-Dec-25	23-Jan-26	28	27-Dec-25	23-Jan-26	0%	-135																									
WKCD A-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	24-Jan-26	30-Jan-26	7	24-Jan-26	30-Jan-26	0%	-135																									
Steel Platform Design at Zone 2B & Zone 2A-1																																		
WKCD A-F-SUB-1300	Prepare and Submit Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	57	27-Jun-25	22-Aug-25	200	05-May-25 A	20-Nov-25 A	100%																										
WKCD A-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	29-Nov-25	27-Dec-25	36	31-Oct-25 A	05-Dec-25	75%	-127																									
Method Statement for Steel Platform at Zone 2B & Zone 2A-1																																		
WKCD A-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	18-Jul-25	15-Aug-25	162	14-Jul-25 A	22-Dec-25	25%	-117																									
Construction																																		
King Post																																		
WKCD A-F-CON-01030	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	26	11-Oct-25	05-Nov-25	34	06-Oct-25 A	08-Nov-25 A	100%																										
Excavation, Temporary Shoring and Struts																																		
Excavation																																		
WKCD A-F-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2A-1(Stage 2)	7	11-Dec-25	18-Dec-25	7	11-Dec-25	18-Dec-25	0%	-110																									
WKCD A-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	31-Dec-25	09-Feb-26	34	31-Dec-25	09-Feb-26	0%	-118																									
WKCD A-F-CON-01110	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	35	10-Feb-26	25-Mar-26	35	10-Feb-26	25-Mar-26	0%	-118																									
Temporary Shoring																																		
WKCD A-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	31-Dec-25	04-Feb-26	30	31-Dec-25	04-Feb-26	0%	-114																									
WKCD A-F-CON-1380	Construction of temporary steel platform at Zone 2A-1 (348T)	30	05-Feb-26	14-Mar-26	30	05-Feb-26	14-Mar-26	0%	-109																									
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																																		
Construction																																		
Excavation, Temporary Shoring and Struts																																		
Excavation																																		
WKCD A-G-CON-01130	Welding Capping plate and Cofferdam railing Installation	52	15-Aug-25	05-Oct-25	115	24-Jul-25 A	15-Nov-25 A	100%																										
WKCD A-G-CON-01095	First 1.5m depth Excavation on Zone 2A-2-1 (Remaining 5500m3, Area 2, 300m3/day)	21	11-Oct-25	05-Nov-25	68	28-Sep-25 A	19-Dec-25	10%	-53																									
WKCD A-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (8820m3, 338m3/day)	26	05-Dec-25	07-Jan-26	26	05-Dec-25	07-Jan-26	0%	-66																									
WKCD A-G-CON-01110	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (5420m3, 200m3/day)	31	08-Jan-26	12-Feb-26	31	08-Jan-26	12-Feb-26	0%	-66																									
WKCD A-G-CON-01160	Excavation to -2.6mPD 2nd ELS Layer at Zone 2A-2-1 (11820m3, 338m3/day)	35	13-Feb-26	28-Mar-26	35	13-Feb-26	28-Mar-26	0%	-66																									
Temporary Shoring																																		
WKCD A-G-CON-01120	Construction of temporary steel platform at Zone 2A-2-1 (315T) (Portion 1 near AUR West)	30	16-Sep-25	22-Oct-25	100	18-Aug-25 A	15-Dec-25	65%	-18																									
WKCD A-G-CON-01380	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	16-Dec-25	22-Jan-26	30	16-Dec-25	22-Jan-26	0%	-13																									
WKCD A-G-CON-01400	Construction of temporary steel platform at Zone 2A-2-1 (314T)	30	23-Jan-26	02-Mar-26	30	23-Jan-26	02-Mar-26	0%	-5																									
ELS Installation (1,392 Ton)																																		
WKCD A-G-CON-01122	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area A,B & C)	18	29-Nov-25	19-Dec-25	18	29-Nov-25	19-Dec-25	0%	-40																									
2ABC.R0.20251128 02-Dec-25_11:33 Page 6 of 7		<div><div>◆ Milestone</div><div>◆ Critical MS</div><div>◆ Critical Bar</div><div>◆ R0 MS</div></div> <div><div>Planned Bar</div><div>Actual Work Complet...</div></div>									CC/2023/2B/095 Three Month Rolling Programme as of 28 Nov 2025										Date 28-Nov-25		Revision CMWP R0		Checked PP		Approved							

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025										2026													
										November					December					January					February				March				
										27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	02	09	16	23	30	
	WKCD A-G-CON-01124	Pre-loading ELS at 2.75mPD for 1st layer (Area A, B &C)	12	20-Dec-25	06-Jan-26	12	20-Dec-25	06-Jan-26	0%	-40																							
	WKCD A-G-CON-01126	ELS Finished at +2.75mPD for 1st Layer (Area A, B&C) & ICE Certificate	7	07-Jan-26	13-Jan-26	7	07-Jan-26	13-Jan-26	0%	-50																							
	WKCD A-G-CON-01128	Install Struts & Wallings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area D&E)	18	13-Feb-26	09-Mar-26	18	13-Feb-26	09-Mar-26	0%	-66																							
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2																																	
Construction																																	
Full coring (Bored Piles)																																	
	WKCD A-H-CON-01920	Carry-out Full core drilling works (2nos, 3days/pile/rig, 1rig) and report submission to BD	10	09-Sep-25	19-Sep-25	69	25-Aug-25 A	17-Nov-25 A	100%																								
Cost Centre J & M - Site Safety and Smart Site Safety System																																	
General Submission																																	
Submission and Approval and Implementation																																	
	WKCD A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	953	15-Jul-24 A	22-Feb-27	50%	-49																							
	WKCD A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform etc.)	879	09-Aug-24	04-Jan-27	901	05-Sep-24 A	22-Feb-27	47%	-49																							
	WKCD A-JM-SUB-01125	CAI No. 005 Carry out 9 mos of the Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	275	15-Aug-25	17-May-26	324	05-Apr-25 A	22-Feb-26	69%	-49																							
	WKCD A-JM-SUB-01130	Remaining Provisional Quantities for Site Safety Envi Mngt Compliance Review SSSS (CC J,K,L &M)	365	23-Feb-26	22-Feb-27	365	23-Feb-26	22-Feb-27	0%	-49																							
Cost Centre K - Environmental Management																																	
General Submission																																	
Submission and Approval and Implementation																																	
	WKCD A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	963	05-Jul-24 A	22-Feb-27	51%	-49																							
	WKCD A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	930	07-Aug-24 A	22-Feb-27	49%	-49																							
	WKCD A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	930	07-Aug-24 A	22-Feb-27	49%	-49																							
Cost Centre P, Q, R & S- Optional Works																																	
Item No.1 - Maintenance and Demolition of NSO																																	
Site Maintenance and Demolition of NSO																																	
	WKCD A-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	931	05-Jul-24 A	21-Jan-27	52%	-49																							
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																																	
Site Maintenance and Demolition of NSO																																	
	WKCD A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	931	05-Jul-24 A	21-Jan-27	52%	-49																							
	WKCD A-Q-#OW-01050	CAI_008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	292	15-Aug-25	03-Jun-26	414	05-Jul-25 A	22-Aug-26	25%	-49																							
Item No.4 - Road Reinstatement Works atAustin Road West																																	
Road Reinstatement Works																																	
	WKCD A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	29-Nov-25	12-Dec-25	14	29-Nov-25	12-Dec-25	0%	180																							
	WKCD A-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	13-Dec-25	09-Jan-26	28	13-Dec-25	09-Jan-26	0%	180																							
	WKCD A-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	10-Jan-26	10-Mar-26	60	10-Jan-26	10-Mar-26	0%	180																							
	WKCD A-S-#OW-01040a	- 1st Relevant Authority's review	15	10-Jan-26	24-Jan-26	15	10-Jan-26	24-Jan-26	0%	180																							
	WKCD A-S-#OW-01040b	- Address comment from Relevant Authority	15	25-Jan-26	08-Feb-26	15	25-Jan-26	08-Feb-26	0%	180																							
	WKCD A-S-#OW-01040c	- 2nd Relevant Authority's review	15	09-Feb-26	23-Feb-26	15	09-Feb-26	23-Feb-26	0%	180																							
	WKCD A-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	24-Feb-26	10-Mar-26	15	24-Feb-26	10-Mar-26	0%	180																							