

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																											
Activity ID	Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025												2026					
										October					November				December			January					
										29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12	19	26
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 31 Oct 2025																											
Contract Dates																											
CAI Date for Optional Works																											
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																											
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	01-Nov-25		0	01-Nov-25*		0%	-484	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days																	
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	01-Nov-25		0	01-Nov-25*		0%	-484	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days																	
BD Statutory Submissions																											
Consent BA8 and BA10 Submissions																											
Zone 2B																											
BD Submission and Consent for Excavation and ELS Installation																											
WKCDA-BD-STA-01220	BA8 for excavation and ELS installation at Zone 2B(Stage 2) to 0mPD(Consent 11)	28	15-Jan-26	11-Feb-26	28	15-Jan-26	11-Feb-26	0%	-71																		
Zone 2A-1																											
BD Submission and Consent for Excavation and ELS Installation																											
WKCDA-BD-STA-01200	BA8 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	28	29-Nov-25	26-Dec-25	28	29-Nov-25	26-Dec-25	0%	-107																		
WKCDA-BD-STA-01210	BA10 for excavation and ELS installation at Zone 2A-1(Stage 2)(Consent 11)	7	27-Dec-25	02-Jan-26	7	27-Dec-25	02-Jan-26	0%	-107																		
Zone 2A-2-1																											
BD Submission and Consent for Excavation and ELS Installation																											
WKCDA-BD-STA-01180	BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	04-Jul-25	31-Jul-25	115	25-Jun-25 A	17-Oct-25 A	100%																			
WKCDA-BD-STA-01190	BA10 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	7	18-Oct-25	24-Oct-25	15	03-Oct-25 A	17-Oct-25 A	100%																			
Cost Centre A - Preliminaries, General Requirements																											
General Submission and Procurement																											
Submission and Approval																											
Authority Department Submission																											
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	410	23-Sep-24 A	06-Nov-25	97%	-98																		
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1																											
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	20-Jun-25	17-Jul-25	143	17-Jun-25 A	06-Nov-25	94%	-98																		
Procurement and Delivery of Materials																											
Steel Platform Material																											
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	23-Jun-25	22-Jul-25	151	05-Jun-25 A	02-Nov-25	80%	-126																		
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	03-Nov-25	02-Dec-25	30	03-Nov-25	02-Dec-25	0%	-111																		
Strut and Wailing																											
WKCDA-A-PRO-2300	Delivery of Steel Strut and Wailing for Zone 2A-2-1	80	23-Jun-25	10-Sep-25	155	05-Jun-25 A	06-Nov-25	50%	-8																		
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	03-Nov-25	11-Jan-26	70	03-Nov-25	11-Jan-26	0%	-126																		
Coordination																											
Interface Contractors and Other Project Contractors																											
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 2B	180	30-Aug-24	25-Feb-25	491	05-Jul-24 A	07-Nov-25	66%	-99																		
WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	509	05-Jul-24 A	25-Nov-25	66%	0																		
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	495	05-Jul-24 A	11-Nov-25	66%	-76																		
Other Interface Contracts																											
WKCDA-A-CIC-01070	Coordination with Artist Square Tower Contractor	180	11-Jul-25	06-Jan-26	452	30-Aug-24 A	24-Nov-25	65%	15																		
WKCDA-A-CIC-01080	Coordination with Topside Developer and Associated Contractor	180	11-Jul-25	06-Jan-26	453	30-Aug-24 A	25-Nov-25	65%	14																		
WKCDA-A-CIC-01090	Coordination with Xiqu Centre Operator	180	11-Jul-25	06-Jan-26	453	30-Aug-24 A	25-Nov-25	65%	91																		
WKCDA-A-CIC-01100	Coordination with Southern Landing Facility Contractor	180	11-Jul-25	06-Jan-26	446	30-Aug-24 A	18-Nov-25	70%	21																		
2ABC.R0.20251031 03-Nov-25_12:13 Page 1 of 8		<div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div>								CC/2023/2B/095 Three Month Rolling Programme as of 31 Oct 2025										Date 31-Oct-25		Revision CMWP R0		Checked PP		Approved	

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Cost Centre B & I - General, Hoarding and Monitoring Works																												
General Submission																												
Submission and Approval																												
Method statement for Relocation of check water meter cabinet																												
WKCDA-B-SUB-01125	Prepare and submit method statement for Relocation of Check water meter cabinet	18	04-Dec-25	21-Dec-25	18	04-Dec-25	21-Dec-25	0%	0																			
WKCDA-B-SUB-01135	Review and Approve method statement for Relocation of Check water meter cabinet	14	22-Dec-25	04-Jan-26	14	22-Dec-25	04-Jan-26	0%	0																			
Construction																												
General and Monitoring Works																												
Relocate water check meter cabinet																												
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	30	05-Jan-26	07-Feb-26	30	05-Jan-26	07-Feb-26	0%	0																			
Coordination of External Works and Utilities Services																												
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	507	05-Jul-24 A	23-Nov-25	80%	10																			
WKCDA-B-MOB-01200	Coordination with WSD	75	06-Dec-24	18-Feb-25	515	05-Jul-24 A	01-Dec-25	69%	2																			
WKCDA-B-MOB-1420	Coordination with MTRC	75	29-Jun-25	11-Sep-25	383	06-Dec-24 A	23-Dec-25	69%	283																			
WKCDA-B-MOB-1440	Coordination with DSD	75	29-Jun-25	11-Sep-25	383	06-Dec-24 A	23-Dec-25	69%	283																			
WKCDA-B-MOB-1460	Coordination with FSD	75	29-Jun-25	11-Sep-25	349	20-Dec-24 A	03-Dec-25	69%	0																			
WKCDA-B-MOB-1480	Coordination with other UU authorities	75	29-Jun-25	11-Sep-25	369	20-Dec-24 A	23-Dec-25	69%	283																			
WSD Pipe Diversion and Light Post (HyD) near Zone 2A																												
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	02-Dec-25	12-Feb-26	60	02-Dec-25	12-Feb-26	0%	186																			
Hoarding and Gantry																												
WKCDA-B-MOB-01315	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West (80m)	11	06-Sep-25	18-Sep-25	57	01-Sep-25 A	08-Nov-25	30%	216																			
WKCDA-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 200)	42	10-Nov-25	30-Dec-25	42	10-Nov-25	30-Dec-25	0%	216																			
WKCDA-B-MOB-01340	Erection and installation of steel frame for covered walkway along Austin Road West (200m)	46	10-Dec-25	04-Feb-26	46	10-Dec-25	04-Feb-26	0%	216																			
WKCDA-B-MOB-01360	Finishing works for covered walkway (including graphic, lighting and steel boards) along Austin Road West 200m)	47	02-Jan-26	28-Feb-26	47	02-Jan-26	28-Feb-26	0%	216																			
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)																												
Submissions and Approval																												
Design Submission and Statutory Submission																												
BD Submission																												
WKCDA-C-SUB-01440	Submit BA14 and acknowledgment from BD for interlocking pipe pile wall, grout curtain and king post at Zone 2B	28	12-Jan-26	08-Feb-26	28	12-Jan-26	08-Feb-26	0%	-71																			
Construction																												
Interlocking Pipe Pile Wall Works																												
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)																												
WKCDA-C-CON-01274	Installation of interlocking pipe pile wall at Zone 2B(PP-300 to PP-309)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	8	02-Oct-25	11-Oct-25	32	30-Sep-25 A	08-Nov-25	60%	-56																			
WKCDA-C-CON-01274	PP302 unchartered structure obstruction for PP-302	5	11-Oct-25	15-Oct-25	7	02-Oct-25 A	08-Oct-25 A	100%																				
WKCDA-C-CON-01276	Installation of interlocking pipe pile wall at Zone 2B(PP-310 to PP-319)(10nos, 1 no/day/rig, 1rig)(Consent 6a)	8	10-Nov-25	18-Nov-25	8	10-Nov-25	18-Nov-25	0%	-53																			
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)																												
WKCDA-C-CON-01452	Installation of interlocking pipe pile wall at Zone 2B(PPB-01)(1no, 1 no/day/rig, 1rig)(Consent 6a)	2	10-Nov-25	11-Nov-25	2	10-Nov-25	11-Nov-25	0%	-47																			
Post Grout Curtain Works																												
Drilling for post-grout Curtain Works AURW Row (PP-164 to PP-001)																												
WKCDA-C-CON-10320	Drilling for post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	02-Jun-25	17-Jun-25	180	07-Apr-25 A	12-Nov-25	80%	-40																			
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)																												
WKCDA-C-CON-10500	Drilling for post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	05-Nov-25	17-Nov-25	248	14-Jan-25 A	13-Nov-25	43%	-60																			
2ABC.R0.20251031 03-Nov-25 12:13 Page 2 of 8											CC/2023/2B/095 Three Month Rolling Programme as of 31 Oct 2025										Date 31-Oct-25 Revision CMWP R0 Checked PP Approved							
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WKCDA-C-CON-10260	Drilling for post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	8	13-Nov-25	21-Nov-25	243	16-Jan-25 A	10-Nov-25	50%	-46																		
WKCDA-C-CON-10480	Drilling for post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	25-Oct-25	04-Nov-25	240	20-Jan-25 A	10-Nov-25	58%	-65																		
WKCDA-C-CON-10460	Drilling for post grout curtain works at Zone 2B(P_A270 to P_A283)(Consent 6a) 14	10	04-Oct-25	16-Oct-25	9	29-Sep-25 A	10-Oct-25 A	100%																			
Drilling for post-grout Curtain Works between Zone 3 and Zone 2B																											
WKCDA-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	18-Feb-25	13-Mar-25	240	22-Jan-25 A	12-Nov-25	95%	-40																		
WKCDA-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	219	25-Feb-25 A	18-Nov-25	79%	-45																		
Post Grout Curtain Works AURW Row (PP-164 to PP-001)																											
WKCDA-C-CON-01165	Carry-out Post grout curtain works at Zone 2B(P_A137 to P_A108)(Consent 3) 30	20	05-Sep-25	27-Sep-25	193	19-Feb-25 A	11-Oct-25 A	100%																			
WKCDA-C-CON-01092	Carry-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	23-Jun-25	08-Jul-25	184	07-Apr-25 A	17-Nov-25	20%	-44																		
Post Grout Curtain Works AURW Row (PP-165 to PP-319)																											
WKCDA-C-CON-01175	Carry-out Post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	05-Aug-25	27-Aug-25	97	11-Jun-25 A	03-Oct-25 A	100%																			
WKCDA-C-CON-01177	Carry-out Post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 30	20	29-Aug-25	20-Sep-25	41	15-Aug-25 A	03-Oct-25 A	100%																			
WKCDA-C-CON-01180	Carry-out Post grout curtain works at Zone 2B(P_A228 to P_A253)(Consent 3) 26	18	25-Sep-25	17-Oct-25	38	01-Sep-25 A	16-Oct-25 A	100%																			
WKCDA-C-CON-01261	Carry-out Post grout curtain works at Zone 2B(P_A254 to P_A269)(Consent 6a) 16	12	16-Oct-25	30-Oct-25	31	27-Sep-25 A	05-Nov-25	92%	-34																		
WKCDA-C-CON-01265	Carry-out Post grout curtain works at Zone 2B(P_A270 to P_A283)(Consent 6a) 14	10	31-Oct-25	11-Nov-25	21	10-Oct-25 A	04-Nov-25	43%	-60																		
WKCDA-C-CON-01267	Carry-out Post grout curtain works at Zone 2B(P_A284 to P_A295)(Consent 6a) 12	8	11-Nov-25	19-Nov-25	8	11-Nov-25	19-Nov-25	0%	-65																		
WKCDA-C-CON-01275	Carry-out Post grout curtain works at Zone 2B(P_A296 to P_A309)(Consent 6a) 14	11	20-Nov-25	02-Dec-25	11	20-Nov-25	02-Dec-25	0%	-65																		
WKCDA-C-CON-01280	Carry-out Post grout curtain works at Zone 2B(P_A310 to P_A321)(Consent 6a) 12	10	03-Dec-25	12-Dec-25	10	03-Dec-25	12-Dec-25	0%	-80																		
Closing Point of IPP at Austin Road West																											
WKCDA-C-CON-01298	Installation of IPP-120 closing with 619mm casing (H-pile embedment)	4	25-Oct-25	30-Oct-25	54	01-Sep-25 A	05-Nov-25	50%	642																		
WKCDA-C-CON-01295	Drilling for grouthole (AD023_AD031) at Zone B (Closing Point 02 bet. PP-120 & PP-121)	8	25-Oct-25	04-Nov-25	9	09-Oct-25 A	18-Oct-25 A	100%																			
WKCDA-C-CON-01325	Carry-out Post grout (AD023_AD031) at Zone B (Closing Point 02 bet. PP-120 & -121)	8	25-Oct-25	04-Nov-25	16	22-Oct-25 A	10-Nov-25	14%	-54																		
WKCDA-C-CON-01305	Drilling for grouthole (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	01-Nov-25	10-Nov-25	8	01-Nov-25	10-Nov-25	0%	-54																		
WKCDA-C-CON-01335	Carry-out Post grout (AD011_AD014) at Zone B (Closing Point 03 bet. Existing IPP & PP-319)	8	11-Nov-25	19-Nov-25	8	11-Nov-25	19-Nov-25	0%	-54																		
Closing Point of IPP at Middle Row																											
WKCDA-C-CON-01475	Drilling for grouthole (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	01-Nov-25	05-Nov-25	5	01-Nov-25	05-Nov-25	0%	-70																		
WKCDA-C-CON-01488	Carry-out Post grout (AD015_AD018) at Zone B (Closing Point 05 bet. PPB-001 & PPA-395	5	06-Nov-25	10-Nov-25	5	06-Nov-25	10-Nov-25	0%	-70																		
Post Grout Curtain Works between Zone 3 and Zone 2B																											
WKCDA-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	180	16-Apr-25 A	21-Nov-25	78%	-48																		
WKCDA-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	11-Jul-25	04-Aug-25	137	12-Jun-25 A	21-Nov-25	87%	-48																		
Post Grout Curtain Works between Zone 3 and Zone 2C																											
WKCDA-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	06-Sep-25	06-Oct-25	166	22-Apr-25 A	07-Nov-25	91%	-36																		
Jet grouting (Ground Improvement) Works AURW																											
2ABC.R0.20251031 03-Nov-25_12:13 Page 3 of 8		<div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div></div> <div>CC/2023/2B/095</div> <div>Three Month Rolling Programme as of 31 Oct 2025</div>								Date	Revision		Checked		Approved												
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WKCDA-C-CON-01540	Jet grouting (ground treatment) works at Zone 2B (Type 3, 6.5m width, 4 cluster, 1 rig), 49	50	11-Jul-25	06-Sep-25	100	10-Jul-25 A	06-Nov-25	75%	-98																		
WKCDA-C-CON-01525	Jet grouting (ground treatment) works at Zone 2B (Type 6, 13.3m width, 8 cluster, 1 rig), 52	26	15-Sep-25	16-Oct-25	59	02-Sep-25 A	12-Nov-25	71%	-71																		
WKCDA-C-CON-01545	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 60	30	22-Sep-25	28-Oct-25	55	04-Sep-25 A	10-Nov-25	85%	-55																		
WKCDA-C-CON-01555	Jet grouting (ground treatment) works at Zone 2B (Type 1, 4.8m width, 3 cluster, 1 rig), 60	24	06-Oct-25	04-Nov-25	58	05-Sep-25 A	14-Nov-25	50%	-59																		
WKCDA-C-CON-01530	Jet grouting (ground treatment) works at Zone 2B (Type 2, 6.5m width, 4 cluster, 1 rig), 61	32	12-Nov-25	18-Dec-25	32	12-Nov-25	18-Dec-25	0%	-71																		
WKCDA-C-CON-01560	Jet grouting (ground treatment) works at Zone 2B (Type 4, 8.2m width, 5 cluster, 1 rig), 52	26	13-Nov-25	12-Dec-25	26	13-Nov-25	12-Dec-25	0%	-66																		
WKCDA-C-CON-01550	Jet grouting (ground treatment) works at Zone 2B (Type 5, 9.9m width, 6 cluster, 1 rig), 33	17	15-Nov-25	04-Dec-25	17	15-Nov-25	04-Dec-25	0%	-59																		
King Post Works (Preboring)																											
WKCDA-C-CON-01495	Installation of king post at Zone 2B(36nos, 3days/pile/rig, 3rigs) for ELS	36	22-Aug-25	03-Oct-25	79	21-Aug-25 A	24-Nov-25	20%	-19																		
WKCDA-C-CON-01485	Installation of king post at Zone 2B(38nos, 3days/pile/rig, 3rigs) for ELS	38	06-Sep-25	22-Oct-25	70	01-Sep-25 A	24-Nov-25	10%	-50																		
King Post Works (Driven)																											
Grid Line 60 to GL52-1 (K1-K48)																											
WKCDA-C-CON-10935	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	27	13-Sep-25	16-Oct-25	53	06-Sep-25 A	10-Nov-25	78%	-38																		
Grid Line 46-1 to GL40-1 (K72-K103)																											
WKCDA-C-CON-10950	Installation of king post at Zone 2B(9nos, 3days/pile/rig, 1rigs) for ELS	25	27-Sep-25	28-Oct-25	52	22-Sep-25 A	24-Nov-25	78%	-50																		
Pumping Test																											
Zone 2B at Austin Road West																											
WKCDA-C-CON-01405	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	03-Sep-25	19-Sep-25	55	27-Aug-25 A	01-Nov-25	66%	-103																		
WKCDA-C-CON-01410	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Inside)	15	03-Nov-25	19-Nov-25	15	03-Nov-25	19-Nov-25	0%	-103																		
WKCDA-C-CON-01415	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	13-Nov-25	29-Nov-25	15	13-Nov-25	29-Nov-25	0%	-103																		
WKCDA-C-CON-01417	Installation of pump wells(OW,DW&RW) (15nos, 3days/no/rig, 3rig) at Zone 2B AURW (Outside)	15	24-Nov-25	10-Dec-25	15	24-Nov-25	10-Dec-25	0%	-103																		
WKCDA-C-CON-01425	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	14	01-Dec-25	16-Dec-25	14	01-Dec-25	16-Dec-25	0%	-79																		
WKCDA-C-CON-01435	Installation of pump wells (OW,DW&RW) (14nos, 3days/no/rig, 3rig) at Zone 2B/2C (Inside)	17	12-Dec-25	28-Dec-25	17	12-Dec-25	28-Dec-25	0%	-95																		
WKCDA-C-CON-01520	Carry-out pumping test and report submission at Zone 2B to FFL (1st Pumping Test)	15	28-Dec-25	11-Jan-26	15	28-Dec-25	11-Jan-26	0%	-95																		
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)																											
Construction																											
Pre-Grout Curtain Works																											
Pre-grout curtain works at Zone 2C																											
Pre-grout curtain works at Zone 2C Part 2																											
WKCDA-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	25-Feb-25	02-Apr-25	195	13-Mar-25 A	06-Nov-25	90%	258																		
WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	195	13-Mar-25 A	06-Nov-25	90%	275																		
Interlocking Pipe Pile Wall Works																											
Interlocking Pipe Pile Wall Works Part 1																											
WKCDA-D-CON-1520	Installation of interlocking pipe pile wall at Zone 2C(PPA-030 to PPA-052)(23nos, 1 no/day/rig, 1rig)(Consent 6b)	23	29-Aug-25	24-Sep-25	36	23-Aug-25 A	04-Oct-25 A	100%																			
WKCDA-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-003)(27nos, 1 no/day/rig, 1rig)(Consent 6b)	27	11-Oct-25	12-Nov-25	47	03-Oct-25 A	28-Nov-25	41%	-70																		
2ABC.R0.20251031 03-Nov-25_12:13 Page 4 of 8											CC/2023/2B/095 Three Month Rolling Programme as of 31 Oct 2025										Date 31-Oct-25	Revision CMWP R0	Checked PP	Approved			
◆ Milestone ◆ Critical MS ◆ Critical Bar ◆ R0 MS																											

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																											
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025												2026				
											October					November				December			January				
											29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12	19
Interlocking Pipe Pile Wall Works Part 2																											
WKCD A-D-CON-01275		Installation of interlocking pipe pile wall at Zone 2C(PPA-352 to PPA-374)(23nos, 1 no/day/rig, 1 day/Consent 6b)	23	20-Sep-25	18-Oct-25	22	17-Sep-25 A	14-Oct-25 A	100%																		
WKCD A-D-CON-01280		Installation of interlocking pipe pile wall at Zone 2C(PPA-374 to PPA-397)(23nos, 1 no/day/rig, 1 day/Consent 6b)	23	24-Oct-25	20-Nov-25	37	15-Oct-25 A	27-Nov-25	20%	257																	
Post Grout Curtain Works																											
Drilling for post-grout curtain works Part 1																											
WKCD A-D-CON-1380		Drilling for post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	06-Sep-25	09-Oct-25	68	28-Aug-25 A	18-Nov-25	70%	-61																	
WKCD A-D-CON-1360		Drilling for post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	25	22-Nov-25	20-Dec-25	25	22-Nov-25	20-Dec-25	0%	245																	
Drilling for post-grout curtain works Part 2																											
WKCD A-D-CON-1500		Drilling for post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	21-Aug-25	29-Sep-25	91	31-Jul-25 A	17-Nov-25	90%	266																	
WKCD A-D-CON-1340		Drilling for post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	21-Nov-25	02-Jan-26	34	21-Nov-25	02-Jan-26	0%	263																	
Post Grout Curtain Works Part 1																											
WKCD A-D-CON-01292		Carry-out post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 40	27	27-Sep-25	31-Oct-25	59	10-Sep-25 A	20-Nov-25	59%	244																	
WKCD A-D-CON-01291		Carry-out post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 40	27	21-Nov-25	22-Dec-25	27	21-Nov-25	22-Dec-25	0%	244																	
WKCD A-D-CON-01290		Carry-out post grout curtain works at Zone 2C(A_A037 to A_A001)(Consent 6b) 37	26	23-Dec-25	24-Jan-26	26	23-Dec-25	24-Jan-26	0%	244																	
Post Grout Curtain Works Part 2																											
WKCD A-D-CON-01296		Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	25-Aug-25	03-Oct-25	103	24-Jul-25 A	24-Nov-25	58%	226																	
WKCD A-D-CON-01297		Carry-out post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 50	34	25-Nov-25	06-Jan-26	34	25-Nov-25	06-Jan-26	0%	226																	
WKCD A-D-CON-01300		Carry-out post grout curtain works at Zone 2C(A_A348 to A_A397)(Consent 6b) 50	34	07-Jan-26	14-Feb-26	34	07-Jan-26	14-Feb-26	0%	226																	
Closing Point bet. Gammon Existing IPP & PPA-003																											
WKCD A-D-CON-01307		Drilling for grouthole (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	6	29-Nov-25	05-Dec-25	6	29-Nov-25	05-Dec-25	0%	-70																	
WKCD A-D-CON-01312		Carry-out Post grout (AD001_AD006 at Seaside bet. Gammon existing IPP & PP-004) 6	12	06-Dec-25	17-Dec-25	12	06-Dec-25	17-Dec-25	0%	-85																	
Pumping Test																											
WKCD A-D-CON-01055		Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	27-Dec-25	20-Jan-26	20	27-Dec-25	20-Jan-26	0%	248																	
WKCD A-D-CON-01075		Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 2rig) at Zone 2C 4 (Outside)	20	27-Dec-25	20-Jan-26	20	27-Dec-25	20-Jan-26	0%	248																	
WKCD A-D-CON-01320		Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 1 (Inside)	21	29-Dec-25	22-Jan-26	21	29-Dec-25	22-Jan-26	0%	175																	
WKCD A-D-CON-01321		Installation of pump wells(OW,DW&RW)(14nos, 3days/no/rig, 2rig) at Zone 2C 2 (Inside)	21	23-Jan-26	16-Feb-26	21	23-Jan-26	16-Feb-26	0%	175																	
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)																											
Submissions and Approval																											
Design Submission and Statutory Submission																											
ELS design at zone 2B & zone 2A																											

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																													
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025												2026						
											October					November				December			January				19		
											29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12			
		WKCDA-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installation at Zone 2B(Stage 2)	28	25-Jul-25	21-Aug-25	125	14-Jul-25 A	15-Nov-25	75%	-98																		
		WKCDA-E-SUB-01020	Review and approve submission of method statement for excavation and lateral support installation at Zone 2B(Stage 2)	60	16-Nov-25	14-Jan-26	60	16-Nov-25	14-Jan-26	0%	-98																		
		Excavation and ELS installation at Zone 2B (Stage 2) to FEL(Consent 11)																											
		WKCDA-E-SUB-01040	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2B(Stage 2) to FEL(Consent 11)	28	15-Jan-26	11-Feb-26	28	15-Jan-26	11-Feb-26	0%	-71																		
		Construction																											
		Excavation, Temporary Shoring and Struts																											
		Excavation																											
		WKCDA-E-CON-01040	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2B(Stage 2)	7	03-Dec-25	10-Dec-25	7	03-Dec-25	10-Dec-25	0%	-103																		
		WKCDA-E-CON-01060	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (39583m3, 1583m3/day) Part 1	25	11-Dec-25	12-Jan-26	25	11-Dec-25	12-Jan-26	0%	-103																		
		WKCDA-E-CON-01070	Excavation to +3.000mPD 1st ELS Layer at Zone 2B (40331m3, 1613m3/day) Part 2	25	13-Jan-26	10-Feb-26	25	13-Jan-26	10-Feb-26	0%	-103																		
		Temporary Shoring																											
		WKCDA-E-CON-01021	Installation of king post at Zone 2B(74nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	43	06-Sep-25	28-Oct-25	62	29-Aug-25 A	12-Nov-25	95%	-86																		
		WKCDA-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platform Part 3	31	08-Oct-25	13-Nov-25	51	26-Sep-25 A	27-Nov-25	10%	-92																		
		WKCDA-E-CON-01080	Construction of temporary steel platform at Zone 2B (1,072T)	30	11-Dec-25	17-Jan-26	30	11-Dec-25	17-Jan-26	0%	-87																		
		WKCDA-E-CON-10220	Construction of temporary steel platform at Zone 2B (1,072T)	30	19-Jan-26	25-Feb-26	30	19-Jan-26	25-Feb-26	0%	-87																		
		ELS Installation 3,216 Ton																											
		WKCDA-E-CON-01100	ELS installation to +3.000mPD for 1st layer at Zone 2B	81	13-Jan-26	24-Apr-26	81	13-Jan-26	24-Apr-26	0%	-103																		
		Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)																											
		Submissions and Approval																											
		Design Submission and Statutory Submission																											
		King post at Zone 2A-1																											
		WKCDA-F-SUB-01140	Submit BA14 and acknowledgment from BD for king post at Zone 2A-1	28	01-Nov-25	28-Nov-25	28	01-Nov-25	28-Nov-25	0%	-107																		
		WKCDA-F-SUB-01160	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-1 (Stage 2)(Consent 11)	28	29-Nov-25	26-Dec-25	28	29-Nov-25	26-Dec-25	0%	-107																		
		WKCDA-F-SUB-01180	Submit BA10 for excavation and ELS installation at Zone 2A-1	7	27-Dec-25	02-Jan-26	7	27-Dec-25	02-Jan-26	0%	-107																		
		Steel Platform Design at Zone 2B & Zone 2A-1																											
		WKCDA-F-SUB-1300	Prepare and Submit Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	57	27-Jun-25	22-Aug-25	182	05-May-25 A	02-Nov-25	95%	-123																		
		WKCDA-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	03-Nov-25	01-Dec-25	29	03-Nov-25	01-Dec-25	0%	-123																		
		Method Statement for Steel Platform at Zone 2B & Zone 2A-1																											
		WKCDA-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone 2B & Zone 2A-1 (Stage 2, Top Deck)	29	18-Jul-25	15-Aug-25	134	14-Jul-25 A	24-Nov-25	25%	-89																		
		Construction																											
		King Post																											
		WKCDA-F-CON-01025	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	26	20-Sep-25	22-Oct-25	15	17-Sep-25 A	04-Oct-25 A	100%																			
		WKCDA-F-CON-01030	Installation of king post at Zone 2A-1(17nos, 3days/pile/rig, 3rig) for Steel Platform	26	11-Oct-25	05-Nov-25	39	06-Oct-25 A	13-Nov-25	23%	-102																		
		Excavation, Temporary Shoring and Struts																											
		Excavation																											
		WKCDA-F-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2A-1(Stage 2)	7	03-Dec-25	10-Dec-25	7	03-Dec-25	10-Dec-25	0%	-103																		
		WKCDA-F-CON-01100	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7245m3, 213m3/day)	34	11-Dec-25	22-Jan-26	34	11-Dec-25	22-Jan-26	0%	-103																		
2ABC.R0.20251031 03-Nov-25_12:13 Page 6 of 8		<div><div><div>◆ Milestone</div><div>◆ Critical MS</div><div>█ Critical Bar</div></div><div><div>█ Planned Bar</div><div>█ Actual Work Complet...</div><div>◆ R0 MS</div></div></div>										CC/2023/2B/095 Three Month Rolling Programme as of 31 Oct 2025										Date 31-Oct-25		Revision CMWP R0		Checked PP		Approved	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																											
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025												2026				
											October					November				December			January				
											29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12	19
		WKCD-A-F-CON-01110	Excavation to +3.0mPD from existing ground level at Zone 2A-1 (7481m3, 214m3/day)	35	23-Jan-26	07-Mar-26	35	23-Jan-26	07-Mar-26	0%	-103																
		Temporary Shoring																									
		WKCD-A-F-CON-01120	Construction of temporary steel platform at Zone 2A-1 (348T)	30	11-Dec-25	17-Jan-26	30	11-Dec-25	17-Jan-26	0%	-99																
		WKCD-A-F-CON-1380	Construction of temporary steel platform at Zone 2A-1 (348T)	30	19-Jan-26	25-Feb-26	30	19-Jan-26	25-Feb-26	0%	-94																
		Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)																									
		Submissions and Approval																									
		Design Submission and Statutory Submission																									
		BD Submission																									
		WKCD-A-G-SUB-02200	Submit BA10 for excavation and ELS installation at Zone 2A-2-1	7	25-Sep-25	01-Oct-25	53	16-Sep-25 A	07-Nov-25	5%	-48																
		Construction																									
		Excavation, Temporary Shoring and Struts																									
		Excavation																									
		WKCD-A-G-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zone 2A-2-1(Stage 2)	7	15-Aug-25	22-Aug-25	116	23-Jun-25 A	07-Nov-25	80%	-43																
		WKCD-A-G-CON-01130	Welding Capping plate and Cofferdam railing Installation	52	15-Aug-25	05-Oct-25	120	24-Jul-25 A	20-Nov-25	50%	-39																
		WKCD-A-G-CON-01095	First 1.5m depth Excavation on Zone 2A-2-1 (Remaining 5500m3, Area 2, 300m3/day)	21	11-Oct-25	05-Nov-25	44	28-Sep-25 A	21-Nov-25	10%	-29																
		WKCD-A-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (8820m3, 338m3/day)	26	08-Nov-25	08-Dec-25	26	08-Nov-25	08-Dec-25	0%	-43																
		WKCD-A-G-CON-01110	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (5420m3, 200m3/day)	31	09-Dec-25	16-Jan-26	31	09-Dec-25	16-Jan-26	0%	-43																
		WKCD-A-G-CON-01160	Excavation to -2.6mPD 2nd ELS Layer at Zone 2A-2-1 (11820m3, 338m3/day)	35	17-Jan-26	02-Mar-26	35	17-Jan-26	02-Mar-26	0%	-43																
		Temporary Shoring																									
		WKCD-A-G-CON-01120	Construction of temporary steel platform at Zone 2A-2-1 (315T) (Portion 1 near AUR West)	30	16-Sep-25	22-Oct-25	76	18-Aug-25 A	17-Nov-25	65%	6																
		WKCD-A-G-CON-01380	Construction of temporary steel platform at Zone 2A-2-1 (315T)	30	18-Nov-25	22-Dec-25	30	18-Nov-25	22-Dec-25	0%	11																
		WKCD-A-G-CON-01400	Construction of temporary steel platform at Zone 2A-2-1 (314T)	30	23-Dec-25	29-Jan-26	30	23-Dec-25	29-Jan-26	0%	19																
		ELS Installation (1,392 Ton)																									
		WKCD-A-G-CON-01122	Install Struts & Walings to +2.75mPD for 1st layer at Zone 2A-2-1 (Area A,B & C)	18	21-Nov-25	11-Dec-25	18	21-Nov-25	11-Dec-25	0%	-33																
		WKCD-A-G-CON-01124	Pre-loading ELS at 2.75mPD for 1st layer (Area A, B & C)	12	12-Dec-25	27-Dec-25	12	12-Dec-25	27-Dec-25	0%	-33																

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District																											
Activity ID		Activity Name	CMWP R0 Dur	CMWP R0 Start	CMWP R0 Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025												2026				
											October					November				December			January				
											29	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12	19
Cost Centre P, Q, R & S- Optional Works	WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	935	05-Jul-24 A	25-Jan-27	51%	-21																	
	WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	902	07-Aug-24 A	25-Jan-27	49%	-21																	
	WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	902	07-Aug-24 A	25-Jan-27	49%	-21																	
	Item No.1 - Maintenance and Demolition of NSO																										
	Site Maintenance and Demolition of NSO																										
	WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	903	05-Jul-24 A	24-Dec-26	52%	-21																	
	Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																										
	Site Maintenance and Demolition of NSO																										
	WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	903	05-Jul-24 A	24-Dec-26	52%	-21																	
	WKCDA-Q-#OW-01050	CAI_008 Carry out 1 yr of the Provisional Quantities for Maintenance of 1/F NSO (Cost Centre Q)	292	15-Aug-25	03-Jun-26	386	05-Jul-25 A	25-Jul-26	25%	-21																	
Item No.4 - Road Reinstatement Works at Austin Road West																											
Road Reinstatement Works																											
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	01-Nov-25	14-Nov-25	14	01-Nov-25	14-Nov-25	0%	208																		
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	15-Nov-25	12-Dec-25	28	15-Nov-25	12-Dec-25	0%	208																		
WKCDA-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	13-Dec-25	10-Feb-26	60	13-Dec-25	10-Feb-26	0%	208																		
WKCDA-S-#OW-01040a	- 1st Relevant Authority's review	15	13-Dec-25	27-Dec-25	15	13-Dec-25	27-Dec-25	0%	208																		
WKCDA-S-#OW-01040b	- Address comment from Relevant Authority	15	28-Dec-25	11-Jan-26	15	28-Dec-25	11-Jan-26	0%	208																		
WKCDA-S-#OW-01040c	- 2nd Relevant Authority's review	15	12-Jan-26	26-Jan-26	15	12-Jan-26	26-Jan-26	0%	208																		
WKCDA-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	27-Jan-26	10-Feb-26	15	27-Jan-26	10-Feb-26	0%	208																		