

| ID                                                          | Activity                                                                                           | RD  | EOT #1<br>Finish | Rev. 3B<br>START | Rev. 3B<br>FINISH | Current<br>START | Current<br>FINISH | EOT#1<br>VAR | R. 3B<br>VAR. | LM<br>VAR | SUMM<br>TF<br>approx | 2021  |       |       |       | 2022  |       |       |       | 2023  |       |       |       | 2024  |       |       |       | 2025  |       |       |       | 2026  |       |       |       | 2027  |   |   |   |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----|------------------|------------------|-------------------|------------------|-------------------|--------------|---------------|-----------|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|---|---|
|                                                             |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 |   |   |   |
|                                                             |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      | J     | F     | A     | M     | J     | F     | A     | M     | J     | F     | A     | M     | J     | F     | A     | M     | J     | F     | A     | M     | J     | F     | A     | M     | J     | F | A | M |
| L2 CMWP_R_3_B - Rev_3B_19 2nd DRAFT [DD=31Aug25] ***LIVE*** |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| GENERAL & PRELIMINARIES                                     |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| Contract Significant Dates                                  |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| Commencement & Completion Dates - CMWP_Rev_01               |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| Section Keydates                                            |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD05A                                                       | Complete Pedestrian Access Corr. & Floor Finishes at AURW                                          | 0   | 28-Feb-21        |                  | 12-Nov-21         |                  | 12-Nov-21 A       | -256         | 0             | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD05B                                                       | Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed] | 0   | 14-Feb-21        |                  | 12-Nov-21         |                  | 12-Nov-21 A       | -270         | 0             | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD05                                                        | PC for HO of the Remaining Works for M+ Promenade South                                            | 0   | 24-Aug-20        |                  | 11-Sep-24         |                  | 26-Jan-26*        | -1981        | -502          | -41       | -502                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD08                                                        | PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms                                                        | 0   | 09-Aug-23        |                  | 07-Jan-26         |                  | 30-Nov-26*        | -1209        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD10                                                        | PC for HO of ASDA, Lyric Theatre Promenade South to Authority                                      | 0   | 09-Aug-23        |                  | 07-Jan-26         |                  | 30-Nov-26*        | -1209        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD09                                                        | PC for HO of RDE areas for Tenancy Fit-out Wrks                                                    | 0   | 09-Aug-23        |                  | 07-Jan-26         |                  | 30-Nov-26*        | -1209        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD11                                                        | PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority              | 0   | 09-Aug-23        |                  | 07-Jan-26         |                  | 30-Nov-26*        | -1209        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD07                                                        | PRACTICAL COMPLETION for M+ Day 2 Works to the Authority                                           | 0   | 09-Aug-23        |                  | 06-Feb-26         |                  | 01-Dec-26*        | -1210        | -298          | -2        | -298                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD13                                                        | PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)                                         | 0   | 06-Mar-24        |                  | 07-Aug-26         |                  | 30-Jun-27*        | -1211        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| Stage Keydates                                              |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD03                                                        | OBTAIN OP for Lyric Theatre & Extended Basement                                                    | 0   | 10-Jun-23        |                  | 07-Nov-25         |                  | 30-Sep-26*        | -1208        | -327          | -8        | -327                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD01                                                        | Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constrn wrks                                  | 0   | 20-Jul-19        |                  | 20-Jul-19         |                  | 20-Jul-19 A       | 0            | 0             | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD06                                                        | PC for Fountain Related Plantroom(s) (allow access to Project Contractor)                          | 0   | 01-Apr-21        |                  | 22-Sep-22         |                  | 22-Sep-22 A       | -538         | 0             | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD14                                                        | Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.          | 0   | 31-Jan-23        |                  | 22-Nov-25         |                  | 18-Sep-26*        | -1326        | -300          | -2        | -300                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| KD02                                                        | Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works                                              | 0   | 10-Jun-23        |                  | 06-Jan-26         |                  | 31-Oct-26*        | -1239        | -298          | -2        | -298                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| CMWP - Summary Program - RSS                                |                                                                                                    |     |                  |                  |                   |                  |                   |              |               |           |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM100                                                      | [LoE] CC_B - Lyric Theatre                                                                         | 400 |                  | 02-May-20        | 22-Jan-26         | 02-May-20 A      | 04-Jan-27         |              | -282          | -6        | 142                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM101                                                      | [LoE] CC_C - ASDA and Lyric Theatre Promenade                                                      | 373 |                  | 12-Apr-21        | 07-Jan-26         | 12-Apr-21 A      | 30-Nov-26         |              | -268          | -7        | 169                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM102                                                      | [LoE] CC_D - Remaining Works for M+ Promenade South                                                | 121 |                  | 26-May-22        | 11-Sep-24         | 26-May-22 A      | 26-Jan-26         |              | -401          | -32       | -401                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM103                                                      | [LoE] CC_E - DCS Cofferdam                                                                         | 0   |                  | 07-Aug-20        | 04-Jul-24         | 07-Aug-20 A      | 30-Nov-24 A       |              | -111          | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM104                                                      | [LoE] CC_F - Modification to Existing Pump Cell                                                    | 184 |                  | 12-Oct-22        | 04-Dec-24         | 12-Oct-22 A      | 17-Apr-26         |              | -400          | -28       | 93                   |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM105                                                      | [LoE] CC_G - Extended Basement                                                                     | 118 |                  | 15-May-21        | 28-May-25         | 15-May-21 A      | 22-Jan-26         |              | -197          | -23       | -13                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM106                                                      | [LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020                           | 0   |                  | 14-Apr-20        | 06-Feb-21         | 14-Apr-20 A      | 06-Feb-21 A       |              | 0             | 0         |                      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM107                                                      | [LoE] CC_I - Underpass and Associated Area                                                         | 151 |                  | 24-Feb-21        | 09-Jun-25         | 24-Feb-21 A      | 06-Mar-26         |              | -221          | -23       | -82                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM108                                                      | [LoE] CC_J - M+ Day 2 Works                                                                        | 322 |                  | 03-Jun-21        | 03-Dec-25         | 03-Jun-21 A      | 30-Sep-26         |              | -244          | -2        | -218                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM109                                                      | [LoE] CC_K - Water Main at Promenade                                                               | 119 |                  | 23-Apr-22        | 10-Jan-25         | 23-Apr-22 A      | 23-Jan-26         |              | -306          | -30       | -150                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM110                                                      | [LoE] CC_N - Lifts & Escalators                                                                    | 5   |                  | 16-Aug-21        | 30-Aug-25         | 16-Aug-21 A      | 05-Sep-25         |              | -5            | -24       | -17                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM111                                                      | [LoE] P32 Interim Development                                                                      | 84  |                  | 17-May-21        | 14-Feb-25         | 17-May-21 A      | 10-Dec-25         |              | -245          | -26       | 167                  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |
| SUM112                                                      | [LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A)]          | 146 |                  | 14-Jul-25        | 06-Jan-26         | 11-May-26        | 31-Oct-26         |              | -244          | -2        | -244                 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |   |   |   |