

**Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)**

## ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID		Activity Name		R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025							
												Jun		Jul	Aug	Sep			
												12		13	14	15			
ELS Works (Stages 1 & 2) for IBUR in Zones 2ABC 23 June 2025																			
Contract Dates																			
CAI Date for Optional Works																			
Between 5 Jul 2024 and 21 Nov 2026, within 870 Days																			
WKCDA-#AD-03030		(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Pra			0	05-Jul-24		0	23-Jun-25*		0%	-353	◆ (Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Co ◆ (Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days						
WKCDA-#AD-03040		(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870			0	05-Jul-24		0	23-Jun-25*		0%	-353							
BD Statutory Submissions																			
Consent BA8 and BA10 Submissions																			
Zone 2A-2-1																			
BD Submission and Consent for Excavation and ELS Installation																			
WKCDA-BD-STA-01180		BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)			28	03-May-25	30-May-25	28	14-Jul-25	10-Aug-25	0%	-70							
WKCDA-BD-STA-01190		BA10 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)			7	31-May-25	06-Jun-25	7	11-Aug-25	17-Aug-25	0%	-70							
Cost Centre A - Preliminaries, General Requirements																			
General Submission and Procurement																			
Submission and Approval																			
Contingency Management Plan																			
WKCDA-A-SUB-01140		Review and approve submission of Contingency Management Plan			28	02-Aug-24	29-Aug-24	325	17-Aug-24 A	07-Jul-25	92%	-28							
Authority Department Submission																			
WKCDA-A-SUB-01440		Application to EPD and obtain permit for marine dumping			90	02-Nov-24	30-Jan-25	283	23-Sep-24 A	02-Jul-25	80%	-23							
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1																			
WKCDA-A-SUB-01460		Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Z			90	09-Jan-25	08-Apr-25	45	02-May-25 A	16-Jun-25 A	100%								
WKCDA-A-SUB-01480		Review and approve submission of Joint Written Guarantee for the water-tightne			28	09-Apr-25	06-May-25	31	17-Jun-25 A	17-Jul-25	10%	-38							
Procurement and Delivery of Materials																			
King Post Materials																			
WKCDA-A-PRO-2100		Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)			14	16-Dec-24	29-Dec-24	117	12-Mar-25 A	06-Jul-25	60%	52							
Steel Platform Material																			
WKCDA-A-PRO-2060		Delivery of Steel Platform material for Zone 2A-2-1			30	16-Apr-25	15-May-25	38	05-Jun-25 A	12-Jul-25	40%	13							
WKCDA-A-PRO-2140		Delivery of Steel Platform material for Zone 2B & 2A-1			30	28-Feb-25	29-Mar-25	30	23-Jun-25	22-Jul-25	0%	22							
Strut and Wailing																			
WKCDA-A-PRO-2300		Delivery of Steel Strut and Wailing for Zone 2A-2-1			80	19-Mar-25	06-Jun-25	88	05-Jun-25 A	31-Aug-25	15%	-42							
WKCDA-A-PRO-2340		Delivery of Strut and Wailing for Zone 2B & 2A-1			70	29-Apr-25	07-Jul-25	70	23-Jun-25	31-Aug-25	0%	7							
Coordination																			
Interface Contractors and Other Project Contractors																			
WKCDA-A-CIC-01040		Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Co			180	30-Aug-24	25-Feb-25	367	05-Jul-24 A	06-Jul-25	55%	25							
WKCDA-A-CIC-01060		Coordination with MTRCL, other Project Contractors and Future PIW Works Cont			300	30-Aug-24	25-Jun-25	378	05-Jul-24 A	17-Jul-25	52%	43							
WKCDA-A-CIC-01050		Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Con			180	30-Aug-24	25-Feb-25	371	05-Jul-24 A	10-Jul-25	55%	48							
Construction																			
Barging Point Facilities																			
WKCDA-A-MOB-01140		Design submission and approval for Barging Point			21	30-Nov-24	24-Dec-24	43	09-May-25 A	28-Jun-25	90%	-63							
WKCDA-A-MOB-01160		Construction of concrete sinker (2 nos.) on site with falseworks erection, rebar fixi			26	27-Dec-24	27-Jan-25	39	19-May-25 A	03-Jul-25	60%	-67							
WKCDA-A-MOB-01180		Preparation for lifting works and installation of sinker to the designated seabed p			25	28-Jan-25	28-Feb-25	25	29-Jun-25	28-Jul-25	0%	-53							
WKCDA-A-MOB-01200		Excavation and construction of bollard (2 nos.) on land			35	01-Mar-25	11-Apr-25	35	04-Jul-25	13-Aug-25	0%	-67							
WKCDA-A-MOB-01220		Inspection and preparation for operation			4	12-Apr-25	16-Apr-25	4	14-Aug-25	18-Aug-25	0%	-67							
Cost Centre B & I - General, Hoarding and Monitoring Works																			
General Submission																			
Submission and Approval																			
As-built record of drainage works to CA and DSD																			
WKCDA-B-SUB-01160		Prepare and submit as-built record of drainage works to CA and DSD			28	20-Mar-25	16-Apr-25	28	04-Jul-25	31-Jul-25	0%	-28							
WKCDA-B-SUB-01180		Review and approve submission of as-built record of drainage works to CA and D			28	17-Apr-25	14-May-25	28	01-Aug-25	28-Aug-25	0%	-28							
Construction																			
General and Monitoring Works																			
Relocate water check meter cabinet																			
WKCDA-B-MOB-01240		Relocation of check water meter cabinet at Zone 2A East gantry			24	08-Nov-24	05-Dec-24	24	23-Jun-25	19-Jul-25	0%	-10							
WKCDA-B-MOB-01100		Site clearance, break up and removal of existing road pavement and light posts,			60	06-Dec-24	20-Feb-25	60	21-Jul-25	27-Sep-25	0%	-10							
Coordination of External Works and Utilities Services																			
WKCDA-B-MOB-01120		Coordination with relevant authorities for drainage diversion			60	22-Aug-24	20-Oct-24	351	05-Jul-24 A	21-Jun-25 A	100%								
WKCDA-B-MOB-01160		Coordination with highways department(HyD)			60	08-Nov-24	06-Jan-25	358	05-Jul-24 A	27-Jun-25	75%	-53							
WKCDA-B-MOB-01200		Coordination with WSD			75	06-Dec-24	18-Feb-25	410	05-Jul-24 A	18-Aug-25	55%	-18							
WKCDA-B-MOB-1420		Coordination with MTRC			75	06-Dec-24	18-Feb-25	267	06-Dec-24 A	29-Aug-25	47%	-29							
2ABC.R0.20250623 24-Jun-25 15:32 Page 1 of 6		◆ ◆ Milestone ◆ Planned Bar ◆ ◆ Critical MS ◆ Actual Work Completed ◆ Critical Bar ◆ R0 MS			CC/2023/2B/095 Three Month Rolling Programme as of 23-Jun-25							Date 6-Jun-25		Revision CMWP R0		Checked RR		Approved	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Jun 12	Jul 13	Aug 14	Sep 15	
	WKCDA-B-MOB-1440	Coordination with DSD	75	06-Dec-24	18-Feb-25	267	06-Dec-24 A	29-Aug-25	47%	-29					
	WKCDA-B-MOB-1460	Coordination with FSD	75	06-Dec-24	18-Feb-25	253	20-Dec-24 A	29-Aug-25	38%	-29					
	WKCDA-B-MOB-1480	Coordination with other UU authorities	75	06-Dec-24	18-Feb-25	253	20-Dec-24 A	29-Aug-25	38%	-29					
Diversion of Existing Drainage at Zone 2B Austin Road West															
	WKCDA-B-MOB-01400	Construction of manhole SD-42B and laying of drainage pipes	35	30-Dec-24	12-Feb-25	35	23-Apr-25 A	06-Jun-25 A	100%						
	WKCDA-B-MOB-01420	Testing of drainage system, backfilling works for excavated trench	30	13-Feb-25	19-Mar-25	21	27-May-25 A	21-Jun-25 A	100%						
WSD Pipe Diversion and Light Post (HyD) near Zone 2A															
	WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	28-Jun-25	05-Sep-25	0%	-45					
	WKCDA-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection	46	15-May-25	08-Jul-25	46	30-Aug-25	24-Oct-25	0%	-25					
Hoarding and Gantry															
	WKCDA-B-MOB-01300	Construction of footing for covered walkway along Austin Road West (From Zone	27	03-Sep-24	05-Oct-24	27	23-Jun-25	23-Jul-25	0%	-65					
	WKCDA-B-MOB-01310	Erection and installation of steel frame for covered walkway along Austin Road W	27	23-Sep-24	25-Oct-24	27	11-Jul-25	11-Aug-25	0%	-65					
	WKCDA-B-MOB-01315	Finishing works for covered walkway (including graphic, lighting and steel boards)	11	26-Oct-24	07-Nov-24	11	12-Aug-25	23-Aug-25	0%	-65					
	WKCDA-B-MOB-01320	Construction of footing for covered walkway along Austin Road West (Approx . 2C	42	05-Apr-25	29-May-25	42	06-Sep-25	27-Oct-25	0%	-45					
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)															
Construction															
Preliminaries, Trial Trench & Fabrication Works															
Trial trench before drilling work															
	WKCDA-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-168 to PP-250) - Austin Rd	20	22-Oct-24	13-Nov-24	107	03-Feb-25 A	16-Jun-25 A	100%						
	WKCDA-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	28-Dec-24	21-Jan-25	63	12-Apr-25 A	30-Jun-25	75%	10					
	WKCDA-C-CON-01112	Trial trench before drilling work at zone 2B (PP-251 to PP-280) - Austin Rd	7	20-Mar-25	27-Mar-25	62	12-Apr-25 A	29-Jun-25	70%	-30					
	WKCDA-C-CON-10920	Trial trench before drilling work at zone 2B (PP-281 to PP-319) - Austin Rd	20	20-Mar-25	12-Apr-25	54	06-May-25 A	08-Jul-25	30%	-14					
Gravity Casing Grout Works															
	WKCDA-C-CON-01200	Gravity casing grout work (P_C001 to P_C035)(36nos)(Consent 6a)	36	04-Dec-24	17-Jan-25	134	23-Dec-24 A	12-Jun-25 A	100%						
	WKCDA-C-CON-01380	Gravity casing grout work(B_C001 to B_C036)(38nos)(Consent 5)	38	04-Dec-24	20-Jan-25	134	23-Dec-24 A	12-Jun-25 A	100%						
Pre-Grout Curtain Works															
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-164 to PP-001)															
	WKCDA-C-CON-01123	Drilling for pre-grout curtain at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_	20	30-Oct-24	21-Nov-24	72	21-Feb-25 A	23-May-25 A	100%						
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-165 to PP-319)															
	WKCDA-C-CON-10100	Drilling for pre-grout curtain at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_	8	28-Apr-25	08-May-25	131	14-Jan-25 A	26-Jun-25	90%	-4					
	WKCDA-C-CON-01521	Drilling for pre-grout curtain at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_	16	18-Jan-25	08-Feb-25	5	10-Jun-25 A	16-Jun-25 A	100%						
	WKCDA-C-CON-01220	Drilling for pre-grout curtain at Zone 2B(P_A250 to P_A264 EVEN)(P_B129 to P_	11	28-Mar-25	10-Apr-25	7	12-Jun-25 A	20-Jun-25 A	100%						
	WKCDA-C-CON-01221	Drilling for pre-grout curtain at Zone 2B(P_A265 to P_A283 EVEN)(P_B137 to P_	11	11-Apr-25	26-Apr-25	17	16-Jun-25 A	04-Jul-25	25%	27					
Pre-grout curtain works at Zone 2B at AURW Row (PP-164 to PP-001)															
	WKCDA-C-CON-01060	Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 EVEN)(P_B009	12	31-Mar-25	14-Apr-25	193	01-Nov-24 A	28-Jun-25	90%	-6					
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319)															
	WKCDA-C-CON-10170	Carry-out Pre-grout curtain works at Zone 2B(P_A284 to P_A295 EVEN)(P_B144	8	13-May-25	21-May-25	118	06-Feb-25 A	30-Jun-25	33%	41					
	WKCDA-C-CON-10190	Carry-out Pre-grout curtain works at Zone 2B(P_A310 to P_A321 EVEN)(P_B157	10	04-Jun-25	14-Jun-25	120	06-Feb-25 A	03-Jul-25	93%	63					
	WKCDA-C-CON-10180	Carry-out Pre-grout curtain works at Zone 2B(P_A296 to P_A309 EVEN)(P_B150	10	22-May-25	03-Jun-25	119	07-Feb-25 A	03-Jul-25	93%	49					
	WKCDA-C-CON-01144	Carry-out Pre-grout curtain works at Zone 2B(P_A198 to P_A227 EVEN)(P_B101	20	11-Jan-25	06-Feb-25	91	06-Mar-25 A	27-Jun-25	85%	-55					
	WKCDA-C-CON-01145	Carry-out Pre-grout curtain works at Zone 2B(P_A228 to P_A249 EVEN)(P_B116	16	10-Feb-25	27-Feb-25	16	28-Jun-25	16-Jul-25	0%	-55					
	WKCDA-C-CON-01240	Carry-out Pre-grout curtain works at Zone 2B(P_A250 to P_A264 EVEN)(P_B129	11	11-Apr-25	26-Apr-25	11	17-Jul-25	29-Jul-25	0%	-44					
	WKCDA-C-CON-01241	Carry-out Pre-grout curtain works at Zone 2B(P_A265 to P_A283 EVEN)(P_B137	11	28-Apr-25	12-May-25	11	30-Jul-25	11-Aug-25	0%	6					
Interlocking Pipe Pile Wall Works															
Interlocking Pipe Pile Wall Works at AURW Row (PP-164 to PP-001)															
	WKCDA-C-CON-01080	Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(14nos, 1 i	14	24-Jun-25	09-Jul-25	144	10-Jan-25 A	08-Jul-25	43%	73					
	WKCDA-C-CON-01095	Installation of interlocking pipe pile wall at Zone 2B(PP-073 to PP-054)(20nos, 1 i	20	09-Apr-25	07-May-25	52	23-Mar-25 A	30-May-25 A	100%						
	WKCDA-C-CON-01160	Installation of interlocking pipe pile wall at Zone 2B(PP-104 to PP-074)(31nos, 1 i	31	03-Mar-25	08-Apr-25	24	05-May-25 A	04-Jun-25 A	100%						
	WKCDA-C-CON-01166	Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-143)(22nos, 1 i	22	16-Dec-24	13-Jan-25	14	21-May-25 A	07-Jun-25 A	100%						
	WKCDA-C-CON-01164	Installation of interlocking pipe pile wall at Zone 2B(PP-142 to PP-105)(38nos, 1 i	38	14-Jan-25	01-Mar-25	31	04-Jun-25 A	09-Jul-25	68%	-3					
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319)															
	WKCDA-C-CON-01176	Installation of interlocking pipe pile wall at Zone 2B(PP-195 to PP-224)(30nos, 1 i	30	21-Feb-25	27-Mar-25	66	09-Apr-25 A	30-Jun-25	58%	-42					
	WKCDA-C-CON-01178	Installation of interlocking pipe pile wall at Zone 2B(PP-225 to PP-246)(22nos, 1 i	22	28-Mar-25	26-Apr-25	22	17-Jul-25	11-Aug-25	0%	-55					
	WKCDA-C-CON-01260	Installation of interlocking pipe pile wall at Zone 2B(PP-247 to PP-276)(30nos, 1 i	30	28-Apr-25	04-Jun-25	30	12-Aug-25	15-Sep-25	0%	-55					
	WKCDA-C-CON-01264	Installation of interlocking pipe pile wall at Zone 2B(PP-227 to PP-289)(13nos, 1 i	13	05-Jun-25	19-Jun-25	13	16-Sep-25	30-Sep-25	0%	-37					
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)															
	WKCDA-C-CON-01345	Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(29nos,	29	21-Jan-25	26-Feb-25	175	21-Nov-24 A	27-Jun-25	97%	-5					
	WKCDA-C-CON-01450	Installation of interlocking pipe pile wall at Zone 2B(PPB-028 to PPB-001)(28nos,	28	14-Jun-25	16-Jul-25	115	18-Feb-25 A	09-Jul-25	96%	-15					
Post Grout Curtain Works															
Drilling for post-grout Curtain Works AURW Row (PP-164 to PP-001)															

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MilestoneCritical MSCritical Bar

Planned BarActual Work CompletedR0 MS

CC/2023/2B/095

Three Month Rolling Programme as of 23-Jun-25

Date  
6-Jun-25

Revision  
CMWP R0

Checked  
RR

Approved



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Jun	Jul	Aug	Sep	
											12	13	14	15	
WKCD A-C-CON-10320	Drilling for post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 2	14	02-Jun-25	17-Jun-25	74	07-Apr-25 A	08-Jul-25	47%	-14						
WKCD A-C-CON-10360	Drilling for post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3) 3	20	14-Jan-25	08-Feb-25	77	10-Apr-25 A	15-Jul-25	52%	-28						
WKCD A-C-CON-10220	Drilling for post grout curtain works at Zone 2B(P_A075 to P_A056)(Consent 3) 2	14	10-May-25	26-May-25	66	11-Apr-25 A	03-Jul-25	88%	-10						
WKCD A-C-CON-10420	Drilling for post grout curtain works at Zone 2B(P_A107 to P_A076)(Consent 3) 3	22	09-Apr-25	09-May-25	71	17-Apr-25 A	15-Jul-25	50%	12						
WKCD A-C-CON-10340	Drilling for post grout curtain works at Zone 2B(P_A137 to P_A108)(Consent 3) 3	20	03-Mar-25	25-Mar-25	56	08-May-25 A	12-Jul-25	52%	-6						
WKCD A-C-CON-10280	Drilling for post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 1	12	10-Jul-25	23-Jul-25	44	15-May-25 A	05-Jul-25	32%	75						
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)															
WKCD A-C-CON-10380	Drilling for post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 3	20	28-Mar-25	24-Apr-25	74	14-Apr-25 A	15-Jul-25	47%	-20						
WKCD A-C-CON-10400	Drilling for post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 3	20	21-Feb-25	15-Mar-25	67	18-Apr-25 A	11-Jul-25	50%	-25						
WKCD A-C-CON-10240	Drilling for post grout curtain works at Zone 2B(P_A228 to P_A253)(Consent 3) 2	18	28-Apr-25	20-May-25	18	12-Aug-25	01-Sep-25	0%	-43						
WKCD A-C-CON-10440	Drilling for post grout curtain works at Zone 2B(P_A254 to P_A269)(Consent 6a)	12	05-Jun-25	18-Jun-25	12	16-Sep-25	29-Sep-25	0%	-55						
Drilling for post-grout Curtain Works Middle Row (PPB-171 to PPB-001)															
WKCD A-C-CON-10540	Drilling for post grout curtain works at Zone 2B(B_A038 to B_A019)(Consent 5) 2	14	28-Jun-25	14-Jul-25	13	08-May-25 A	23-May-25 A	100%							
WKCD A-C-CON-10560	Drilling for post grout curtain works at Zone 2B(B_A018 to B_A001)(Consent 5) 1	12	17-Jul-25	30-Jul-25	14	09-May-25 A	26-May-25 A	100%							
Drilling for post-grout Curtain Works between Zone 3 and Zone 2B															
WKCD A-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A001)	21	18-Feb-25	13-Mar-25	130	22-Jan-25 A	03-Jul-25	90%	68						
WKCD A-C-CON-10780	Drilling for post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A063)	21	14-Mar-25	08-Apr-25	111	19-Feb-25 A	05-Jul-25	74%	66						
WKCD A-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A194)	21	21-Jan-25	17-Feb-25	109	25-Feb-25 A	09-Jul-25	79%	39						
Drilling for post-grout Curtain Works between Zone 3 and Zone 2C															
WKCD A-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A107)	25	27-May-25	25-Jun-25	70	22-Apr-25 A	15-Jul-25	22%	34						
Post Grout Curtain Works AURW Row (PP-164 to PP-001)															
WKCD A-C-CON-01092	Cary-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 2	14	23-Jun-25	08-Jul-25	72	07-Apr-25 A	05-Jul-25	40%	63						
WKCD A-C-CON-01100	Cary-out Post grout curtain works at Zone 2B(P_A075 to P_A056)(Consent 3) 2	14	06-Jun-25	21-Jun-25	68	11-Apr-25 A	05-Jul-25	65%	42						
WKCD A-C-CON-01086	Cary-out Post grout curtain works at Zone 2B(P_A035 to P_A018)(Consent 3) 1	12	09-Jul-25	22-Jul-25	12	07-Jul-25	19-Jul-25	0%	63						
WKCD A-C-CON-01167	Cary-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3) 3	20	10-Feb-25	04-Mar-25	20	16-Jul-25	07-Aug-25	0%	-28						
WKCD A-C-CON-01082	Cary-out Post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 1	12	24-Jul-25	06-Aug-25	12	21-Jul-25	02-Aug-25	0%	63						
WKCD A-C-CON-01165	Cary-out Post grout curtain works at Zone 2B(P_A137 to P_A108)(Consent 3) 3	20	26-Mar-25	22-Apr-25	20	08-Aug-25	30-Aug-25	0%	-28						
WKCD A-C-CON-01161	Cary-out Post grout curtain works at Zone 2B(P_A107 to P_A076)(Consent 3) 3	22	10-May-25	05-Jun-25	22	01-Sep-25	25-Sep-25	0%	-28						
Post Grout Curtain Works AURW Row (PP-165 to PP-319)															
WKCD A-C-CON-01175	Cary-out Post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 3	20	17-Mar-25	09-Apr-25	20	12-Jul-25	04-Aug-25	0%	-25						
WKCD A-C-CON-01177	Cary-out Post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3) 3	20	25-Apr-25	20-May-25	20	05-Aug-25	27-Aug-25	0%	-25						
WKCD A-C-CON-01180	Cary-out Post grout curtain works at Zone 2B(P_A228 to P_A253)(Consent 3) 2	18	21-May-25	11-Jun-25	18	02-Sep-25	22-Sep-25	0%	-29						
Post Grout Curtain Works Middle Row (PPB-172 to PPB-342)															
WKCD A-C-CON-01355	Cary-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3) 3	20	11-Mar-25	02-Apr-25	12	10-May-25 A	24-May-25 A	100%							
WKCD A-C-CON-01357	Cary-out Post grout curtain works at Zone 2B(B_A251 to B_A278)(Consent 3) 2	19	15-Apr-25	12-May-25	12	12-May-25 A	26-May-25 A	100%							
WKCD A-C-CON-10010	Cary-out Post grout curtain works at Zone 2B(B_A309 to B_A336)(Consent 3) 2	19	20-Jun-25	11-Jul-25	13	15-May-25 A	30-May-25 A	100%							
Post Grout Curtain Works Middle Row (PPB-171 to PPB-001)															
WKCD A-C-CON-01441	Cary-out Post grout curtain works at Zone 2B(B_A055 to B_A039)(Consent 5) 1	12	28-Jun-25	11-Jul-25	12	10-May-25 A	24-May-25 A	100%							
WKCD A-C-CON-01446	Cary-out Post grout curtain works at Zone 2B(B_A038 to B_A019)(Consent 5) 2	14	15-Jul-25	30-Jul-25	12	14-May-25 A	28-May-25 A	100%							
WKCD A-C-CON-01451	Cary-out Post grout curtain works at Zone 2B(B_A018 to B_A001)(Consent 5) 1	12	31-Jul-25	13-Aug-25	10	19-May-25 A	30-May-25 A	100%							
Post Grout Curtain Works between Zone 3 and Zone 2B															
WKCD A-C-CON-01070	Cary-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A194)	21	12-Mar-25	05-Apr-25	64	16-Apr-25 A	05-Jul-25	75%	87						
WKCD A-C-CON-01050	Cary-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A001)	21	07-Apr-25	06-May-25	30	12-Jun-25 A	16-Jul-25	8%	57						
WKCD A-C-CON-01010	Cary-out Post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A194)	21	07-May-25	30-May-25	21	17-Jul-25	09-Aug-25	0%	57						
Post Grout Curtain Works between Zone 3 and Zone 2C															
WKCD A-C-CON-01210	Cary-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A107)	25	15-Jul-25	12-Aug-25	68	22-Apr-25 A	12-Jul-25	21%	81						
WKCD A-C-CON-01130	Cary-out Post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A063)	31	12-Mar-25	17-Apr-25	35	29-Apr-25 A	12-Jun-25 A	100%							
King Post Works (Preboring)															
WKCD A-C-CON-01480	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	68	12-Apr-25 A	07-Jul-25	93%	-3						
WKCD A-C-CON-01135	Cary-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A063)	7	22-Apr-25	29-Apr-25	35	29-Apr-25 A	12-Jun-25 A	100%							
WKCD A-C-CON-01490	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	43	05-Jun-25 A	24-Jul-25	55%	-10						
WKCD A-C-CON-01495	Installation of king post at Zone 2B(36nos, 3days/pile/rig, 3rigs) for ELS	36	18-Mar-25	03-May-25	36	25-Jul-25	04-Sep-25	0%	-10						
WKCD A-C-CON-01485	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	18-Mar-25	14-May-25	44	28-Jul-25	16-Sep-25	0%	-20						
Grid Line 52-1 to GL46-1															
WKCD A-C-CON-01502	Installation of king post at Zone 2B(13nos, 3days/pile/rig, 1rigs) for ELS	0			41	15-May-25 A	02-Jul-25	45%	-20						
WKCD A-C-CON-01504	Installation of king post at Zone 2B(12nos, 3days/pile/rig, 1rigs) for ELS	0			36	03-Jul-25	13-Aug-25	0%	-20						
Grid Line 40-1 to GL36															
WKCD A-C-CON-01506	Installation of king post at Zone 2B(11nos, 3days/pile/rig, 1rigs) for ELS	0			32	24-Apr-25 A	04-Jun-25 A	100%							
WKCD A-C-CON-01508	Installation of king post at Zone 2B(11nos, 3days/pile/rig, 1rigs) for ELS	0			26	29-May-25 A	28-Jun-25	90%	-15						
WKCD A-C-CON-01510	Installation of king post at Zone 2B(11nos, 3days/pile/rig, 1rigs) for ELS	0			33	29-Jun-25	06-Aug-25	0%	-15						
WKCD A-C-CON-01512	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			30	07-Aug-25	10-Sep-25	0%	-15						

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Jun	Jul	Aug	Sep	
											12	13	14	15	
WKCDA-C-CON-01514	Installation of king post at Zone 2B(11nos, 3days/pile/rig, 1rigs) for ELS	0			29	14-Aug-25	16-Sep-25	0%	-20						
King Post Works (Driven)															
Grid Line 60 to GL52-1															
WKCDA-C-CON-10925	Installation of king post at Zone 2B(14nos, 3days/pile/rig, 1rigs) for ELS	0			33	05-Jun-25 A	12-Jul-25	55%	-42						
WKCDA-C-CON-10930	Installation of king post at Zone 2B(14nos, 3days/pile/rig, 1rigs) for ELS	0			42	14-Jul-25	30-Aug-25	0%	-42						
WKCDA-C-CON-10935	Installation of king post at Zone 2B(14nos, 3days/pile/rig, 1rigs) for ELS	0			36	01-Sep-25	14-Oct-25	0%	-42						
Grid Line 46-1 to GL40-1															
WKCDA-C-CON-10940	Installation of king post at Zone 2B(12nos, 3days/pile/rig, 1rigs) for ELS	0			41	21-May-25 A	08-Jul-25	67%	-20						
WKCDA-C-CON-10945	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			30	09-Jul-25	12-Aug-25	0%	-20						
WKCDA-C-CON-10950	Installation of king post at Zone 2B(10nos, 3days/pile/rig, 1rigs) for ELS	0			30	13-Aug-25	16-Sep-25	0%	-20						
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)															
Construction															
Pre-Grout Curtain Works															
Pre-grout curtain works at Zone 2C															
Pre-grout curtain works at Zone 2C Part 1															
WKCDA-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001EVEN)(A_B001	21	14-May-25	07-Jun-25	95	07-Mar-25 A	03-Jul-25	88%	335						
Pre-grout curtain works at Zone 2C Part 2															
WKCDA-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155	32	25-Feb-25	02-Apr-25	85	13-Mar-25 A	27-Jun-25	90%	259						
WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180	31	02-Apr-25	14-May-25	101	13-Mar-25 A	16-Jul-25	53%	289						
Interlocking Pipe Pile Wall Works															
Interlocking Pipe Pile Wall Works Part 1															
WKCDA-D-CON-01140	Installation of interlocking pipe pile wall at Zone 2C(PPA-121 to PPA-076)(46nos,	46	13-May-25	05-Jul-25	42	21-May-25 A	09-Jul-25	65%	284						
WKCDA-D-CON-01080	Installation of interlocking pipe pile wall at Zone 2C(PPA-075 to PPA-030)(46nos,	46	07-Jul-25	28-Aug-25	46	10-Jul-25	01-Sep-25	0%	284						
WKCDA-D-CON-01120	Installation of interlocking pipe pile wall at Zone 2C(PPA-029 to PPA-001)(29nos,	29	29-Aug-25	02-Oct-25	29	02-Sep-25	06-Oct-25	0%	284						
Interlocking Pipe Pile Wall Works Part 2															
WKCDA-D-CON-01240	Installation of interlocking pipe pile wall at Zone 2C(PPA-260 to PPA-305)(46nos,	46	07-Apr-25	05-Jun-25	90	11-Mar-25 A	30-Jun-25	70%	256						
WKCDA-D-CON-01260	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-351)(46nos,	46	06-Jun-25	29-Jul-25	46	02-Jul-25	23-Aug-25	0%	256						
WKCDA-D-CON-01280	Installation of interlocking pipe pile wall at Zone 2C(PPA-352 to PPA-397)(46nos,	46	30-Jul-25	20-Sep-25	46	25-Aug-25	18-Oct-25	0%	256						
Post Grout Curtain Works															
Drilling for post-grout curtain works Part 1															
WKCDA-D-CON-1420	Drilling for post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 4	27	13-May-25	13-Jun-25	56	26-Apr-25 A	03-Jul-25	52%	323						
WKCDA-D-CON-1400	Drilling for post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 4	27	07-Jul-25	06-Aug-25	12	10-Jul-25	23-Jul-25	0%	318						
WKCDA-D-CON-1380	Drilling for post grout curtain works at Zone 2C(A_A077 to A_A038)(Consent 6b) 4	27	29-Aug-25	29-Sep-25	27	02-Sep-25	03-Oct-25	0%	284						
Drilling for post-grout curtain works Part 2															
WKCDA-D-CON-1480	Drilling for post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 5	34	06-Jun-25	15-Jul-25	34	02-Jul-25	09-Aug-25	0%	280						
WKCDA-D-CON-1500	Drilling for post grout curtain works at Zone 2C(A_A298 to A_A347)(Consent 6b) 5	34	30-Jul-25	06-Sep-25	34	25-Aug-25	03-Oct-25	0%	268						
Post Grout Curtain Works Part 1															
WKCDA-D-CON-01294	Carry-out post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b) 4	27	15-Apr-25	21-May-25	58	16-Apr-25 A	28-Jun-25	42%	339						
WKCDA-D-CON-01293	Carry-out post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 4	27	14-Jun-25	15-Jul-25	68	26-Apr-25 A	17-Jul-25	0%	323						
WKCDA-D-CON-01292	Carry-out post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6b) 4	27	07-Aug-25	06-Sep-25	27	24-Jul-25	23-Aug-25	0%	318						
Post Grout Curtain Works Part 2															
WKCDA-D-CON-01295	Carry-out post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 5	34	22-May-25	30-Jun-25	64	16-Apr-25 A	05-Jul-25	60%	310						
WKCDA-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 5	34	16-Jul-25	23-Aug-25	34	11-Aug-25	18-Sep-25	0%	280						
Pumping Test															
WKCDA-D-CON-01320	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 3rig) at Zone 2C 1	26	29-Jun-25	29-Jul-25	26	25-Jul-25	23-Aug-25	0%	292						
WKCDA-D-CON-01321	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 3rig) at Zone 2C 2	26	30-Jul-25	28-Aug-25	26	25-Aug-25	23-Sep-25	0%	292						
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at zone 2B & zone 2A-1 (stage 2)															
WKCDA-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2	60	01-Oct-24	29-Nov-24	51	11-May-25 A	30-Jun-25	70%	-82						
Method statement for excavation and lateral support installation at Zone 2B (Stage 2)															
WKCDA-E-SUB-01000	Prepare and submit method statement for excavation and lateral support installa	28	25-Jun-25	22-Jul-25	28	16-Sep-25	13-Oct-25	0%	-65						
Construction															
Excavation, Temporary Shoring and Struts															
Temporary Shoring															
WKCDA-E-CON-01020	Installation of king post at Zone 2B(90nos, 3days/pile/rig, 6rigs) for Steel Platform	45	04-Jan-25	28-Feb-25	45	14-Jul-25	03-Sep-25	0%	-75						
WKCDA-E-CON-01021	Installation of king post at Zone 2B(128nos, 3days/pile/rig, 6rigs) for Steel Platform	64	01-Mar-25	21-May-25	60	18-Aug-25	28-Oct-25	0%	-74						
WKCDA-E-CON-01000	Carry-out ground treatment works at Zone 2B	60	22-May-25	31-Jul-25	60	19-Aug-25	30-Oct-25	0%	-75						
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)															
2ABC.R0.20250623 24-Jun-25_15:32 Page 4 of 6										CC/2023/2B/095 Three Month Rolling Programme as of 23-Jun-25					
<div>◆ Milestone ◆ Planned Bar</div> <div>◆ Critical MS ◆ Actual Work Completed</div> <div>Critical Bar ◆ R0 MS</div>										Date	Revision	Checked	Approved		
										6-Jun-25	CMWP R0	RR			



ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025					
											Jun	Jul	Aug	Sep	
											12	13	14	15	
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at Zone 2A-1 (Stage 2)															
WKCDA-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2	60	29-Nov-24	27-Jan-25	54	11-May-25 A	03-Jul-25	75%	-28						
Steel Platform Design at Zone 2B & Zone 2A-1															
WKCDA-F-SUB-1300	Prepare and Submit Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Tc	57	01-Mar-25	26-Apr-25	51	05-May-25 A	24-Jun-25	95%	-8						
WKCDA-F-SUB-1320	Review and Approve Design Submission of Steel Platform Design at Zone 2B & i	29	27-Apr-25	25-May-25	29	25-Jun-25	23-Jul-25	0%	-8						
Method Statement for Steel Platform at Zone 2B & Zone 2A-1															
WKCDA-F-SUB-1260	Prepare and Submit Method Statement for Steel Platform at Zone 2B & Zone 2A	14	30-Oct-24	12-Nov-24	30	26-May-25 A	24-Jun-25	70%	-95						
WKCDA-F-SUB-1280	Review and Approve Submission of Method Statement for Steel Platform at Zone	29	13-Nov-24	11-Dec-24	19	25-Jun-25	13-Jul-25	0%	-95						
WKCDA-F-SUB-1340	Prepare and Submit Method Statement for Steel Platform at Zone 2B & Zone 2A	14	26-May-25	08-Jun-25	14	24-Jul-25	06-Aug-25	0%	-8						
WKCDA-F-SUB-1360	Review and Approve Submission of Method Statement for Steel Platform at Zone	29	09-Jun-25	07-Jul-25	29	07-Aug-25	04-Sep-25	0%	-8						
Construction															
King Post															
WKCDA-F-CON-01000	Carry out predrilling work at Zone 2A-1	10	21-Oct-24	31-Oct-24	64	25-Mar-25 A	16-Jun-25 A	100%							
WKCDA-F-CON-01010	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	17-Jan-25	25-Feb-25	73	12-Apr-25 A	12-Jul-25	50%	-74						
WKCDA-F-CON-01020	Installation of king post at Zone 2A-1(15nos, 3days/pile/rig, 1rig) for Steel Platform	45	03-Apr-25	02-Jun-25	45	14-Jul-25	03-Sep-25	0%	-74						
WKCDA-F-CON-01015	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	26-Feb-25	02-Apr-25	31	14-Jul-25	18-Aug-25	0%	-15						
WKCDA-F-CON-01030	Installation of king post at Zone 2A-1(15nos, 3days/pile/rig, 1rig) for Steel Platform	45	03-Jun-25	24-Jul-25	45	04-Sep-25	28-Oct-25	0%	-74						
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
Method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)															
WKCDA-G-SUB-02100	Review and approve submission of method statement for excavation & lateral su	28	13-Feb-25	12-Mar-25	135	01-Mar-25 A	13-Jul-25	80%	-42						
Steel Platform Design at Zone 2A-2-1															
WKCDA-G-SUB-2220	Review and Approve Design Submission of Steel Platform Design at Zone 2A-2-1	29	27-Dec-24	24-Jan-25	72	17-Apr-25 A	27-Jun-25	100%	-75						
WKCDA-G-SUB-2280	Prepare and Submit Steel Platform Design at Zone 2B & Zone 2A-1 (Stage 2, Tc	36	03-Feb-25	10-Mar-25	36	28-Jun-25	02-Aug-25	0%	-75						
WKCDA-G-SUB-2300	Review and Approve Design Submission of Steel Platform Design at Zone 2A-2-1	29	11-Mar-25	08-Apr-25	29	03-Aug-25	31-Aug-25	0%	-75						
Review and Approve Submission of Method Statement for Steel Platform at Zone 2A-2-1															
WKCDA-G-SUB-2240	Prepare and Submit Method Staement for Steel Platform at Zone 2A-2-1 (Stage	8	27-Dec-24	03-Jan-25	8	23-Jun-25	30-Jun-25	0%	-43						
WKCDA-G-SUB-2260	Review and Approve Submission of Method Staement for Steel Platform at Zone	30	04-Jan-25	02-Feb-25	30	01-Jul-25	30-Jul-25	0%	-43						
WKCDA-G-SUB-2320	Prepare and Submit Method Statement for Steel Platform at Zone 2A-2-1 (Stag	8	09-Apr-25	16-Apr-25	8	01-Sep-25	08-Sep-25	0%	-75						
WKCDA-G-SUB-2340	Review and Approve Submission of Method Staement for Steel Platform at Zone	30	17-Apr-25	16-May-25	30	09-Sep-25	08-Oct-25	0%	-75						
BD Submission															
WKCDA-G-SUB-02160	Submit BA14 and acknowledgment from BD for king post at Zone 2A-2-1	28	02-Apr-25	29-Apr-25	70	02-May-25 A	10-Jul-25	75%	-70						
WKCDA-G-SUB-02180	Application and obtain consent(BA8) for excavation and ELS installation at Zone	28	03-May-25	30-May-25	28	14-Jul-25	10-Aug-25	0%	-70						
WKCDA-G-SUB-02200	Submit BA10 for excavation and ELS installation at Zone 2A-2-1	7	31-May-25	06-Jun-25	7	11-Aug-25	17-Aug-25	0%	-70						
Construction															
Excavation, Temporary Shoring and Struts															
Excavation															
WKCDA-G-CON-01080	Mobilize excavation and temporary shoring and strut plant and equipment at Zor	7	02-Jun-25	09-Jun-25	7	19-Aug-25	26-Aug-25	0%	-67						
WKCDA-G-CON-01100	Excavation to +2.75mPD 1st ELS Layer at Zone 2A-2-1 (11822m3, 338m3/day)	35	10-Jun-25	19-Jul-25	35	27-Aug-25	08-Oct-25	0%	-67						
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2															
Construction															
Bored Pile Foundation 2A-2-2															
Bored Pile Works BP28Y															
WKCDA-H-CON-01340	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28Y)(Includi	4	06-Aug-25	09-Aug-25	10	21-May-25 A	03-Jun-25 A	100%							
Bored Pile Works BP30Y															
WKCDA-H-CON-01720	Rock Drilling of bored pile(BP30Y)	26	18-Apr-26	19-May-26	15	23-May-25 A	11-Jun-25 A	100%							
WKCDA-H-CON-01740	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30Y)(Includi	4	20-May-26	23-May-26	6	12-Jun-25 A	19-Jun-25 A	100%							
Bored Pile Works BP30X															
WKCDA-H-CON-01880	Interface core for bored piles(8nos, 4days/pile/rig, 1rig)	16	02-Sep-26	19-Sep-26	86	03-Apr-25 A	19-Jul-25	30%	413						
WKCDA-H-CON-01780	Casing Installation and Soft Excavation for bored pile(BP30X)	30	27-May-26	02-Jul-26	29	23-Jun-25 A	25-Jul-25	2%	356						
WKCDA-H-CON-01760	Plant Setup of Oscillator for bored pile(BP30X)	1	26-May-26	26-May-26	1	23-Jun-25	23-Jun-25	0%	408						
WKCDA-H-CON-01800	Plant Setup of RCD for bored pile(BP30X)	1	03-Jul-26	03-Jul-26	1	26-Jul-25	26-Jul-25	0%	356						
WKCDA-H-CON-01820	Rock Drilling of bored pile(BP30X)	19	04-Jul-26	25-Jul-26	19	28-Jul-25	18-Aug-25	0%	356						
WKCDA-H-CON-01840	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30X)(Includi	4	27-Jul-26	30-Jul-26	4	19-Aug-25	22-Aug-25	0%	356						
WKCDA-H-CON-01860	Last bored pile design strength	28	31-Jul-26	01-Sep-26	28	23-Aug-25	24-Sep-25	0%	356						
WKCDA-H-CON-01900	Demobilization of bored piling rigs	7	31-Jul-26	07-Aug-26	7	23-Aug-25	30-Aug-25	0%	388						

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	R0 Draft Dur	R0 Draft Start	R0 Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025						
											Jun	Jul	Aug			
											12	13	14	Sep 15		
Cost Centre J & M - Site Safety and Smart Site Safety System																
General Submission																
Submission and Approval and Implementation																
WKCD A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	38%	0							
WKCD A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centraliz	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	35%	0							
Cost Centre K - Environmental Management																
General Submission																
Submission and Approval and Implementation																
WKCD A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	36%	0							
WKCD A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	36%	0							
WKCD A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	36%	0							
Cost Centre P, Q, R & S- Optional Works																
Item No.1 - Maintenance and Demolition of NSO																
Site Maintenance and Demolition of NSO																
WKCD A-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	36%	0							
Item No.2 -Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO																
Site Maintenance and Demolition of NSO																
WKCD A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	36%	0							
Item No.4 - Road Reinstatement Works atAustin Road West																
Road Reinstatement Works																
WKCD A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road '1	14	20-Mar-25	02-Apr-25	14	23-Jun-25	06-Jul-25	0%	339							
WKCD A-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works :	28	03-Apr-25	30-Apr-25	28	07-Jul-25	03-Aug-25	0%	339							
WKCD A-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	04-Aug-25	02-Oct-25	0%	339							
WKCD A-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	04-Aug-25	18-Aug-25	0%	339							
WKCD A-S-#OW-01040b	- Address comment from Relevant Authority	15	16-May-25	30-May-25	15	19-Aug-25	02-Sep-25	0%	339							
WKCD A-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	03-Sep-25	17-Sep-25	0%	339							
WKCD A-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	18-Sep-25	02-Oct-25	0%	339							