Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)

	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		Apr
LS Works (Stages 1	& 2) for IBUR in Zones 2A, 2B and 2C of WKCD	Dur									10
Contract Dates											
CAI Date for Optional Wo	rks										
	1 Nov 2026, within 870 Days										
WKCDA-#AD-03030	(Opt Works Item No.3) Site Maintenance for Zone 2A, 2B, 2C and NSO after Practical Completion within 870 Days	0	21-Nov-26		0	18-Apr-25*		0%	-287		•
WKCDA-#AD-03040	(Opt Works Item No.4) Road reinstatement works at Austin Road West within 870 Days	0	21-Nov-26		0	18-Apr-25*		0%	-287		•
D Statutory Submissio	ns										
Consent BA8 and BA10 S	Submissions										
Zone 2A-2-1											
BD Submission and Cons WKCDA-BD-STA-01180	BA8 for excavation and ELS Installation BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	01-Jul-25	28-Jul-25	0%	0		
		20	03-Way-25	50-101ay-25	20	01-Jul-25	20-Jul-23	070	0		
General Submission and	naries, General Requirements										
Submission and Approval											
Contingency Managemer											
WKCDA-A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	303	17-Jul-24 A	15-May-25	0%	33		
Authority Department Sul	bmission		_	_	1						
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	222	23-Sep-24 A	02-May-25	0%	82	1	
	for the water-tightness of ELS for Zones 2A-1 and 2A-2-1										
WKCDA-A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90	09-Jan-25	08-Apr-25	90	18-Apr-25	16-Jul-25	0%	-21	1	
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	09-Apr-25	06-May-25	28	17-Jul-25	13-Aug-25	0%	-21		
Procurement and Delivery	/ of Materials										
King Post Materials WKCDA-A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	16-Dec-24	29-Dec-24	51	12-Mar-25 A	01-May-25	0%	62		
Steel Platform Material	Delivery of King Post Material for 20the 2D & 2A-1 (LLS and Steel Flationin)	14	10-Dec-24	23-Dec-24	JI	12-Widi-2JA	01-iviay-23	0 70	02		
WKCDA-A-PRO-2040	Procurement of Steel Platform material for Zone 2A-2-1	90	16-Jan-25	15-Apr-25	48	01-Mar-25 A	18-Apr-25	0%	134		
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	16-Apr-25	15-May-25	30	18-Apr-25	17-May-25	0%	104		
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	28-Feb-25	29-Mar-25	30	18-Apr-25	17-May-25	0%	102		
Strut and Wailing					1		1				
WKCDA-A-PRO-2280	Procurement of Strut and Walling for Zone 2A-2-1	90	19-Dec-24	18-Mar-25	48	01-Mar-25 A	18-Apr-25	0%	82		
WKCDA-A-PRO-2320	Procurement of Strut and Walling for Zone 2B & 2A-1	60	28-Feb-25	28-Apr-25	108	01-Mar-25 A	16-Jun-25	0%	13		
WKCDA-A-PRO-2300	Delivery of Steel Strut and Waling for Zone 2A-2-1	80	19-Mar-25	06-Jun-25	80	18-Apr-25	06-Jul-25	0%	82		
WKCDA-A-PRO-2340	Delivery of Strut and Wailing for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	70	17-Jun-25	25-Aug-25	0%	13		
Coordination											
	Other Project Contractors	100	20 Aur 04		007		10 4	00/	07		
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 3B	180	30-Aug-24	25-Feb-25	287	05-Jul-24 A	18-Apr-25	0%	97	-	
WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	287	05-Jul-24 A	18-Apr-25	0%	197		
WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	287	05-Jul-24 A	18-Apr-25	0%	132		
onstruction											
Preliminaries, Site Accom			00.11	04 -		00 ·		-		4	
WKCDA-A-MOB-01140	Mobilization of plant and equipment for construction of barging point and preparation works	21	30-Nov-24	24-Dec-24	21	22-Apr-25	17-May-25	0%	56		
WKCDA-A-MOB-01160	Construction of barging point, inspection and ready for operation	90	27-Dec-24	16-Apr-25	90	19-May-25	01-Sep-25	0%	56		
	eral, Hoarding and Monitoring Works										
eneral Submission											
Submission and Approval											
Method statement for hoa WKCDA-B-SUB-01080	arding, covered walkway and gantries modification Prepare and submit method statement for hoarding, covered walkway and gantries modification	28	05-Jul-24	01-Aug-24	287	05-Jul-24 A	18-Apr-25	0%	-24		

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Page 1 of 8

Villestone Planned Bar
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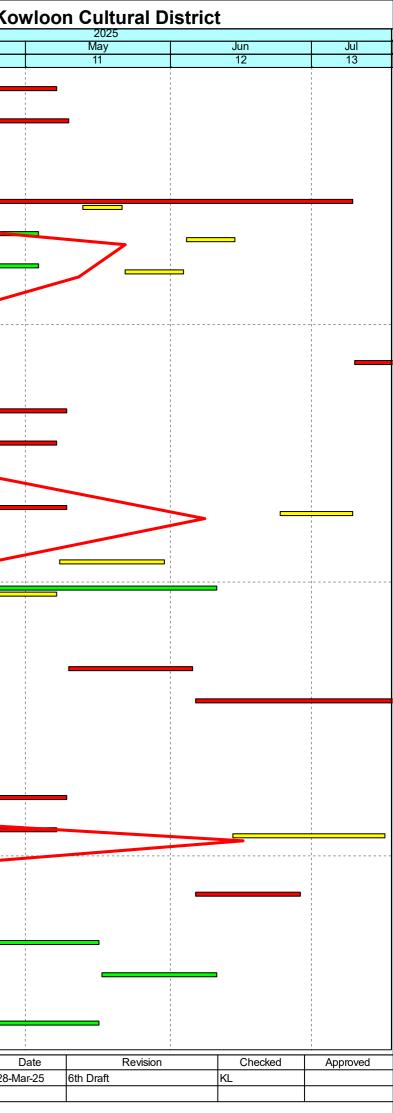
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Date	Revision	Checked	Approved
3-Mar-25	6th Draft	KL	

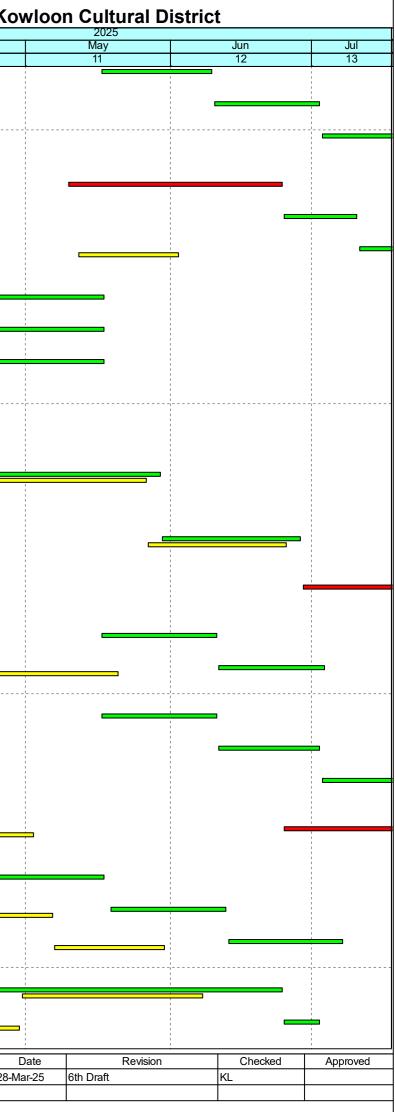
		ELS Works (Stages 1 & 2) for Integrat	ed Ba	asemen	t and Ur	nderg	ground R	oad in Z	ones	2A,	2B and 2C of We	st Ko
Activ	/ity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	Apr 10	
	WKCDA-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	28	02-Aug-24	29-Aug-24	28	18-Apr-25	15-May-25	0%	-24		
	As-built record of drainage											
	WKCDA-B-SUB-01160	Prepare and submit as-built record of drainage works to CA and DSD	28	20-Mar-25	16-Apr-25	28	17-Jun-25	14-Jul-25	0%	-24		
	WKCDA-B-SUB-01180	Review and approve submission of as-built record of drainage works to CA and DSD	28	17-Apr-25	14-May-25	28	15-Jul-25	11-Aug-25	0%	-24		
	Construction											
	General and Monitoring Wo	rks										
	Relocate water check mete			-								
	WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	22-Apr-25	21-May-25	0%	-7		
	WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	60	22-May-25	31-Jul-25	0%	-7		
	Monitoring Works with MT					1	1					
	WKCDA-B-MOB-01200	Coordination with WSD and MTRC	75	06-Dec-24	18-Feb-25	362	05-Jul-24 A	01-Jul-25	0%	17		
	Monitoring Works with Hy		CO	00 Nov 04	00 1 05	007	05 1044	40.4== 05	00/	00		
	WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	287	05-Jul-24 A	18-Apr-25	0%	26		
	WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	22-Apr-25	03-Jul-25	0%	17	Þ	
	Monitoring Works with dra	. •	00	00 4	20.0-1.04	0.47		10 km 05	00/			
	WKCDA-B-MOB-01120	Coordination with relevant authorities for drainage diversion	60	22-Aug-24	20-Oct-24	347	05-Jul-24 A	16-Jun-25	0%	-62		
	WKCDA-B-MOB-01140	Carry-out drainage diversion works, T&C and backfilling works at Zone 2B Austin Road West	85	04-Dec-24	19-Mar-25	80	07-Mar-25 A	17-Jun-25	0%	-47		
	Hoarding and Gantry											
	WKCDA-B-MOB-01300	Hoarding, covered walkway, gantries and waterbarriers modification including graphic and steel boards(Partial)	54	03-Sep-24	07-Nov-24	54	22-Apr-25	26-Jun-25	0%	-20		
	Cost Centre C - Excavation	on and Lateral Support Works for Zone 2B (Stage 1)										
	Construction											
	Preliminaries, Trial Trench	& Fabrication Works										
	Trial trench before drilling											
	WKCDA-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-168 to PP-250) - Austin Rd	20	22-Oct-24	13-Nov-24	63	03-Feb-25 A	22-Apr-25	0%	34		
	WKCDA-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	28-Dec-24	21-Jan-25	20	22-Apr-25	16-May-25	0%	47		
	WKCDA-C-CON-01112	Trial trench before drilling work at zone 2B (PP-251 to PP-280) - Austin Rd	7	20-Mar-25	27-Mar-25	7	17-Jun-25	24-Jun-25	0%	-18		
l	WKCDA-C-CON-10920	Trial trench before drilling work at zone 2B (PP-281 to PP-319) - Austin Rd	20	20-Mar-25	12-Apr-25	20	17-Jun-25	09-Jul-25	0%	-47		
	Gravity Casing Grout Work											
	WKCDA-C-CON-01200	Gravity casing grout work (P_C001 to P_C035)(36nos)(Consent 6a)	36	04-Dec-24	17-Jan-25	93	23-Dec-24 A	22-Apr-25	0%	2		
	WKCDA-C-CON-01380	Gravity casing grout work(B_C001 to B_C036)(38nos)(Consent 5)	38	04-Dec-24	20-Jan-25	93	23-Dec-24 A	22-Apr-25	0%	-24		
	Pre-Grout Curtain Works											
		n at Zone 2B at AURW Row (PP-164 to PP-001)										
	WKCDA-C-CON-01040	Drilling for pre-grout curtain at Zone 2B(P_A017 to P_A001 EVEN)(P_B009 to P_B001) 8,9	12	05-Mar-25	18-Mar-25	178	26-Sep-24 A	07-May-25	59%	22		
	WKCDA-C-CON-01123	Drilling for pre-grout curtain at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_B071) 15.15	20	30-Oct-24	21-Nov-24	67	21-Feb-25 A	16-May-25	97%	14	1	
	D.III.a.	- , .										
		n at Zone 2B at AURW Row (PP-165 to PP-319)	40	21 May 05	02 hun 05	00	08 lon 05 4	02 May 25	0.20/	0		
	WKCDA-C-CON-10120	Drilling for pre-grout curtain at Zone 2B(P_A310 to P_A321 EVEN)(P_B157 to P_B164)Consent 3) 6,8	10	21-May-25	02-Jun-25	92	08-Jan-25 A	03-May-25	93%	-8		
	WKCDA-C-CON-10110	Drilling for pre-grout curtain at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	09-May-25	20-May-25	126	09-Jan-25 A	17-Jun-25	93%	-43		
	WKCDA-C-CON-10100	Drilling for pre-grout curtain at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)Consent 3) 6,6	8	28-Apr-25	08-May-25	142	14-Jan-25 A	09-Jul-25	33%	-47		C
	WKCDA-C-CON-01122	Drilling for pre-grout curtain at Zone 2B(P_A198 to P_A227 EVEN)(P_B101 to P_B115)Consent 3) 15,15	20	16-Dec-24	10-Jan-25	43	26-Feb-25 A	22-Apr-25	47%	18		_
	WKCDA-C-CON-01521	Drilling for pre-grout curtain at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_B128)Consent 3) 11,13	16	18-Jan-25	08-Feb-25	16	17-Jun-25	04-Jul-25	0%	-43		
	WKCDA-C-CON-01220	Drilling for pre-grout curtain at Zone 2B(P_A250 to P_A264 EVEN)(P_B129 to P_B136)Consent 3) 8,8	11	28-Mar-25	10-Apr-25	11	05-Jul-25	17-Jul-25	0%	-27		
	Drilling for program to set											
	WKCDA-C-CON-01301	n at Zone 2B at Middle Row (PPB-171 to PPB-001) Drilling for pre-grout curtain at Zone 2B(B_A102 to B_A082 ODD)(B_B053 to B_B043)(Consent 3) 10,11	14	29-Oct-24	13-Nov-24	134	21-Nov-24 A	09-May-25	52%	-60		
	WKCDA-C-CON-01401	Drilling for pre-grout curtain at Zone 2B(B_A018 to B_A001 ODD)(B_B008 to B_B001)(Consent 5) 9,8	12	10-Mar-25	22-Mar-25	50	18-Feb-25 A	22-Apr-25	24%	-24		
2 <i>F</i>	BC.6D.20250618_w	♦ ♦ Milestone					CC/2023/2	2R/005				
20	-Apr-25_15:42	Critical MS Actual Work Completed			Ъ <i>Г</i> -				C 4	0 ·	25	28-N
Pa	age 2 of 8	Critical Bar 🔷 🔷 5D MS		Th	ree Mont	h Ro	lling Prog	gramme as	s of 1	8-Ар	or-25	



		ELS Works (Stages 1 & 2) for Integ	grated	l Ba	sement	and Un	derg	round R	oad in Z	ones	2A,	2B and	I 2C of W	est Ko
Activ	ity ID	Activity Name		6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		Apr 10	-
	Pre-grout curtain works at	Zone 2B at AURW Row (PP-164 to PP-001)		Jai									10	
	WKCDA-C-CON-01060	Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 EVEN)(P_to P_B001) 8,9	P_B009	12	31-Mar-25	14-Apr-25	149	01-Nov-24 A	07-May-25	59%	-58			
	WKCDA-C-CON-01142	Carry-out Pre-grout curtain works at Zone 2B(P_A167 to P_A138 EVEN)(P_ to P_B071) 15,15	_B085	20	22-Nov-24	14-Dec-24	42	15-Mar-25 A	10-May-25	94%	-60		-	
	WKCDA-C-CON-01141	Carry-out Pre-grout curtain works at Zone 2B(P_A137 to P_A108 EVEN)(P_ to P_B056) 15,15	_B070	20	16-Dec-24	10-Jan-25	25	19-Mar-25 A	22-Apr-25	97%	-24		1 1 1	
	Bro grout ourtain works at	Zone 2B at AURW Row (PP-165 to PP-319)												
	WKCDA-C-CON-10170	Carry-out Pre-grout curtain works at Zone 2B(P_A284 to P_A295 EVEN)(P to P_B149)Consent 3) 6,6	P_B144	8	13-May-25	21-May-25	125	06-Feb-25 A	09-Jul-25	33%	-47		2 2 2 2 2 2	
	WKCDA-C-CON-10190	Carry-out Pre-grout curtain works at Zone 2B(P_A310 to P_A321 EVEN)(P_ to P_B164)Consent 3) 6,8	_B157	10	04-Jun-25	14-Jun-25	70	06-Feb-25 A	03-May-25	93%	8			
	WKCDA-C-CON-10180	Carry-out Pre-grout curtain works at Zone 2B(P_A296 to P_A309 EVEN)(P to P_B156)Consent 3) 7,7	P_B150	10	22-May-25	03-Jun-25	69	07-Feb-25 A	03-May-25	93%	8		1 1 1 1	
	WKCDA-C-CON-01143	Carry-out Pre-grout curtain works at Zone 2B(P_A168 to P_A197 EVEN)(P to P_B100)Consent 3) 15,15	_B086	20	16-Dec-24	10-Jan-25	28	06-Mar-25 A	09-Apr-25 A	100%				
	WKCDA-C-CON-01144	Carry-out Pre-grout curtain works at Zone 2B(P_A198 to P_A227 EVEN)(P to P_B115)Consent 3) 15,15	_B101	20	11-Jan-25	06-Feb-25	36	06-Mar-25 A	22-Apr-25	40%	18		1	
	WKCDA-C-CON-01145	Carry-out Pre-grout curtain works at Zone 2B(P_A228 to P_A249 EVEN)(P to P_B128)Consent 3) 11,13	P_B116	16	10-Feb-25	27-Feb-25	16	10-Jul-25	28-Jul-25	0%	-47			
	Pre-grout curtain works at	Zone 2B at Middle Row (PPB-171 to PPB-001)											- - -	
	WKCDA-C-CON-01320	Carry-out Pre-grout curtain works at Zone 2B(B_A102 to B_A082 ODD)(B_ B B043)(Consent 3) 10,11	B053 to	14	14-Dec-24	02-Jan-25	134	21-Nov-24 A	09-May-25	60%	-13		1 1 1 1	
	WKCDA-C-CON-01420	Carry-out Pre-grout curtain works at Zone 2B(B_A018 to B_A001 ODD)(B_ B_B001)(Consent 5) 9,8	B008 to	12	26-Mar-25	09-Apr-25	62	18-Feb-25 A	07-May-25	63%	-11			
	Interlocking Pipe Pile Wall	Works												
		Works at AURW Row (PP-030 to PP-001)'											1	
	WKCDA-C-CON-01080	Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(14n no/day/rig, 1rig)(Consent 3)	nos, 1	14	24-Jun-25	09-Jul-25	94	10-Jan-25 A	09-May-25	43%	0		1 1 1 1	
	Interlocking Pipe Pile Wall	Works at AURW Row (PP-031 to PP-120)'												
	WKCDA-C-CON-01090	Installation of interlocking pipe pile wall at Zone 2B(PP-053 to PP-031)(23n no/day/rig, 1rig)(Consent 3)	nos, 1	20	08-May-25	30-May-25	22	26-Feb-25 A	24-Mar-25 A	100%				
	WKCDA-C-CON-01095	Installation of interlocking pipe pile wall at Zone 2B(PP-120 to PP-054)(67n no/day/rig, 1rig)(Consent 3)	nos, 1	20	09-Apr-25	07-May-25	61	23-Mar-25 A	10-Jun-25	16%	35			
	Interlocking Pipe Pile Wall	Works at AURW Row (PP-200 to PP-121)'											1	
	WKCDA-C-CON-01174	Installation of interlocking pipe pile wall at Zone 2B(PP-165 to PP-200)(36n no/day/rig, 1rig)(Consent 3)	nos, 1	30	14-Jan-25	20-Feb-25	14	01-Apr-25 A	22-Apr-25	14%	22			
	WKCDA-C-CON-01166	Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-143)(22n no/day/rig, 1rig)(Consent 3)	nos, 1	22	16-Dec-24	13-Jan-25	22	10-May-25	05-Jun-25	0%	-60			
	WKCDA-C-CON-01164	Installation of interlocking pipe pile wall at Zone 2B(PP-142 to PP-121)(22n no/day/rig, 1rig)(Consent 3)	nos, 1	38	14-Jan-25	01-Mar-25	38	06-Jun-25	19-Jul-25	0%	-60		2 2 2 2 2 2 2	
		Works at AURW Row (PP-201 to PP-319)'											1 1 1	
	WKCDA-C-CON-01176	Installation of interlocking pipe pile wall at Zone 2B(PP-201 to PP-224)(24n no/day/rig, 1rig)(Consent 3)	nos, 1	30	21-Feb-25	27-Mar-25	8	09-Apr-25 A	22-Apr-25	8%	34		-	
		Works at Middle Row (PPB-171 to PPB-001)									_		4 8 8	
	WKCDA-C-CON-01345	Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(2 no/day/rig, 1rig)(Consent 3)		29	21-Jan-25	26-Feb-25	134	21-Nov-24 A	09-May-25	97%	-13		1	
	WKCDA-C-CON-01450	Installation of interlocking pipe pile wall at Zone 2B(PPB-028 to PPB-001)(2 1 no/day/rig, 1rig)(Consent 5)	28nos,	28	14-Jun-25	16-Jul-25	62	18-Feb-25 A	07-May-25	96%	-11		1 1 1	
	Post Grout Curtain Works													
		ain Works AURW Row (PP-164 to PP-001)	(0) 00	00	44.1 05	00 E L 05	00	00 1 05	00 1 05	00/	04		8	
	WKCDA-C-CON-10360	Drilling for post grout curtain works at Zone 2B(P_A167 to P_A138)(Conser	nt 3) 30	20	14-Jan-25	08-Feb-25	20	06-Jun-25	28-Jun-25	0%	-31			
		ain Works AURW Row (PP-165 to PP-319)	nt 2) 20	20	21 Eab 25	15 Mar 05	20	22 Apr 05	16 May 05	00/	20		1 1 1	
	WKCDA-C-CON-10400	Drilling for post grout curtain works at Zone 2B(P_A168 to P_A197)(Conser		20	21-Feb-25	15-Mar-25	20	22-Apr-25	16-May-25	0%	22			
	WKCDA-C-CON-10380	Drilling for post grout curtain works at Zone 2B(P_A198 to P_A227)(Conser	nt 3) 30	20	28-Mar-25	24-Apr-25	20	17-May-25	10-Jun-25	0%	22		-	
	Drilling for post-grout Curta WKCDA-C-CON-10620	ain Works Middle Row (PPB-172 to PPB-342)	nt 2) 20	20	20-Nov-24	12-Dec-24	20	22 Apr 05	16 May 05	0.0/	10		1 1 1	
	ννκυμ ά -υ-υυι ν -Ίυδ2υ	Drilling for post grout curtain works at Zone 2B(B_A163 to B_A192)(Conser	nii 3) 30	20	20-1107-24	12-Dec-24	20	22-Apr-25	16-May-25	0%	12			
2A	BC.6D.20250618_w	Milestone Planned Bar						CC/2023/2)R/005					
20-	-Apr-25_15:42	Critical MS Actual Work Completed				1 <i>F</i>					0 ·	25		28-N
Pa	ge 3 of 8	Critical Bar 🔷 🔷 5D MS			Thr	ee Mont	n Kol	ling Prog	ramme a	s of 1	ð-Ap	r-25		

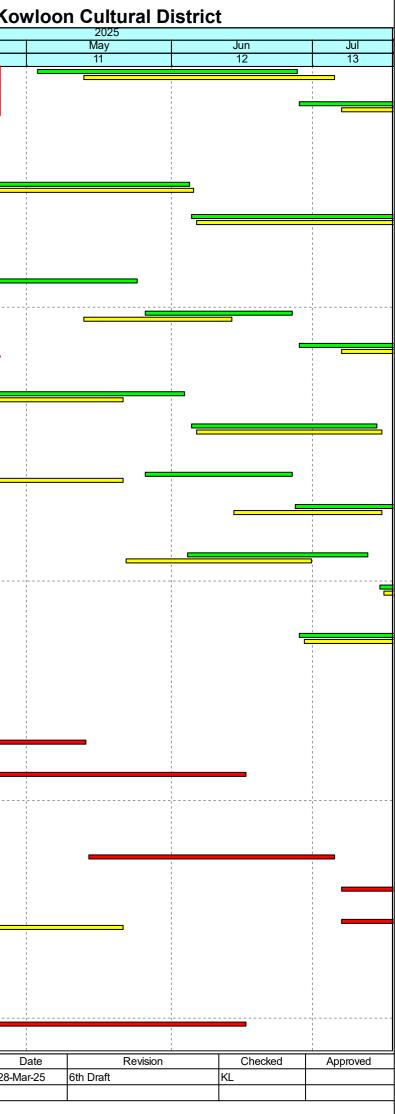


		ELS Works (Stages 1 & 2) for Integr	ated B	asemen	t and Ur	nderg	round R	oad in Z	ones	; 2A,	2B and	1 2C of W	/est Ko
Act	tivity ID	Activity Name	6th Draft	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		A	or
			Dian	Sidii	FILISH					FIUAL		1	
	WKCDA-C-CON-10680	Drilling for post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3	3) 28 19	27-Dec-24	18-Jan-25	19	17-May-25	09-Jun-25	0%	12		* * *	
	WKCDA-C-CON-10700	Drilling for post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3	3) 30 20	05-Feb-25	27-Feb-25	20	10-Jun-25	02-Jul-25	0%	12			
	WKCDA-C-CON-10720	Drilling for post grout curtain works at Zone 2B(B_A251 to B_A278)(Consent 3	3) 28 19	12-Mar-25	02-Apr-25	19	03-Jul-25	24-Jul-25	0%	12		· · · · · · · · · · · · · · · · · · ·	
	Drilling for post-grout Curt	ain Works Middle Row (PPB-171 to PPB-001)				1	1						
	WKCDA-C-CON-10640	Drilling for post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3	3) 60 40	21-Jan-25	11-Mar-25	38	10-May-25	24-Jun-25	0%	-13			
	WKCDA-C-CON-10580	Drilling for post grout curtain works at Zone 2B(B_A102 to B_A082)(Consent 3	3) 21 14	02-Apr-25	22-Apr-25	14	25-Jun-25	10-Jul-25	0%	9	-		
	WKCDA-C-CON-10600	Drilling for post grout curtain works at Zone 2B(B_A081 to B_A056)(Consent 3	3) 26 18	12-May-25	02-Jun-25	18	11-Jul-25	31-Jul-25	0%	9		8 8 8 8	
	Drilling for post grout Curt	ain Works between Zone 3 and Zone 2B											
	WKCDA-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G A032 to	21	18-Feb-25	13-Mar-25	91	22-Jan-25 A	17-May-25	87%	86			
		G_A062) 31						-			-	1 1 1 1	
	WKCDA-C-CON-10780	Drilling for post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31		14-Mar-25	08-Apr-25	70	19-Feb-25 A	17-May-25	45%	128	>		
	WKCDA-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	65	25-Feb-25 A	17-May-25	77%	86			
		ain Works between Zone 3 and Zone 2C											
	WKCDA-C-CON-10860	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	9 31	08-Mar-25	14-Apr-25	103	23-Nov-24 A	31-Mar-25 A	100%				
	WKCDA-C-CON-10760	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124) 31 $$	31	21-Jan-25	28-Feb-25	79	28-Dec-24 A	05-Apr-25 A	100%				
	WKCDA-C-CON-10880	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31 $$	31	15-Apr-25	26-May-25	81	18-Feb-25 A	29-May-25	97%	31		(
	WKCDA-C-CON-10840	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	6	01-Mar-25	07-Mar-25	5	22-Mar-25 A	28-Mar-25 A	100%				
	WKCDA-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	25	30-May-25	28-Jun-25	0%	93			
	Post Grout Curtain Works	AURW Row (PP-164 to PP-001)										2 2 2	
	WKCDA-C-CON-01167	Carry-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3	3) 30 20	10-Feb-25	04-Mar-25	20	29-Jun-25	22-Jul-25	0%	-29		8 8 8 8 8	
	Post Grout Curtain Works	AURW Row (PP-165 to PP-319)											
	WKCDA-C-CON-01175	Carry-out Post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3	3) 30 20	17-Mar-25	09-Apr-25	20	17-May-25	10-Jun-25	0%	22		1 1 1 1 1	
	WKCDA-C-CON-01177	Carry-out Post grout curtain works at Zone 2B(P_A198 to P_A227)(Consent 3	3) 30 20	25-Apr-25	20-May-25	20	11-Jun-25	03-Jul-25	0%	22		3 3 3 3 4 4	
	Post Grout Curtain Works	Middle Row (PPB-172 to PPB-342)											
	WKCDA-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3	3) 30 20	13-Dec-24	08-Jan-25	20	17-May-25	10-Jun-25	0%	12		4 4 7 8 8 8 8	
	WKCDA-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3	3) 28 19	20-Jan-25	13-Feb-25	19	11-Jun-25	02-Jul-25	0%	12			
	WKCDA-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3	3) 30 20	28-Feb-25	22-Mar-25	20	03-Jul-25	25-Jul-25	0%	12		- - - 	
	Post Grout Curtain Marks	Middle Row (PPB-171 to PPB-001)										- 	
	WKCDA-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3	3) 60 40	12-Mar-25	02-May-25	40	25-Jun-25	09-Aug-25	0%	-13			
			.,		SE May 20	-10		55 / lug-20	070	10		1 1 1	
	Post Grout Curtain Works	between Zone 3 and Zone 2B		-						1		-	
	WKCDA-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	23	16-Apr-25 A	17-May-25	0%	86		; ; ; ;	
	WKCDA-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	07-Apr-25	06-May-25	21	19-May-25	12-Jun-25	0%	86			
	WKCDA-C-CON-01010	Carry-out Post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	07-May-25	30-May-25	21	13-Jun-25	07-Jul-25	0%	86		4 4 5 6 7	
	Post Grout Curtain Works	between Zone 3 and Zone 2C			1								
	WKCDA-C-CON-01150	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	31	30-Apr-25	07-Jun-25	150	17-Dec-24 A	24-Jun-25	87%	3			
	WKCDA-C-CON-01135	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	7	22-Apr-25	29-Apr-25	7	25-Jun-25	02-Jul-25	0%	3		8 8 8 8 8	
				Í						_	I		
	2ABC.6D.20250618_w	Milestone				(CC/2023/2	2B/095					
	20-Apr-25_15:42 Page 4 of 8	 ♦ Critical MS Actual Work Completed Critical Bar ♦ ♦ 5D MS 		Th	ree Mont		lling Prog		s of 1	8-Ap	or-25		<u>20-N</u>

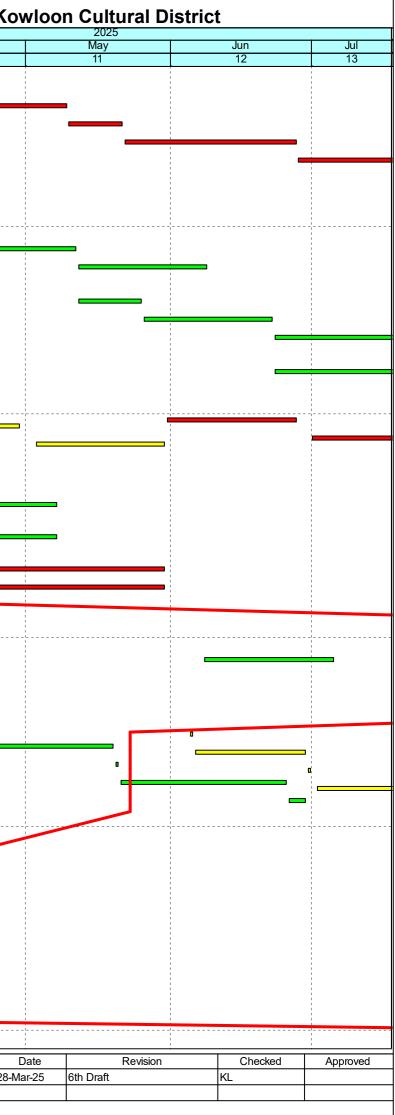


		ELS Works (Stages 1 & 2) for Integr	ated Ba	sement		derg	ground R	oad in Z	ones	2A,	2B and 2C of West	Kowl			strict	
Acti	<i>v</i> ity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	Apr 10		202 May 11	5	Jun 12	Jul 13
	WKCDA-C-CON-01170	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31	31	09-Jun-25	14-Jul-25	31	03-Jul-25	07-Aug-25	0%	3		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				
	King Post Works			00 1 05	17.14 05	10	40.4.05.4	44.1 05	.							
	WKCDA-C-CON-01480	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	46	16-Apr-25 A	14-Jun-25	0%	15		1		1		
	WKCDA-C-CON-01490 WKCDA-C-CON-01485	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25 18-Mar-25	17-Mar-25 14-Mav-25	44	22-Apr-25 16-Jun-25	14-Jun-25 05-Aug-25	0% 0%	23 15						7 7 8
	WKCDA-C-CON-01495	Installation of king post at Zone 2B(4410s, 3days/pile/rig, 3rigs) for ELS	36	18-Mar-25	03-May-25	36	17-Jun-25	28-Jul-25	0%	22						
-		on and Lateral Support Works for Zone 2C (Stage 1)	00		00 May 20	00	17 001120	20 001 20	070	LL			3			
	Construction															
Пг	Pre-Grout Curtain Works															
	Drilling for pre-grout curtai															
	Drilling for pre-grout curta		04	45 1 05	00 5 1 05	440	00.01	00.4.05	500/	000						
	WKCDA-D-CON-01042	Drilling for pre-grout curtain at Zone 2C(A_A122 to A_A077 EVEN)(A_B040 to A_B062)(Consent 6b) 23,23		15-Jan-25	22-Feb-25	118	23-Nov-24 A	22-Apr-25	50%	303						
	WKCDA-D-CON-01044	Drilling for pre-grout curtain at Zone 2C(A_A214 to A_A169 EVEN)(A_B086 to A_B108)(Consent 6b) 23,23		31-Oct-24	05-Dec-24	118	23-Nov-24 A	22-Apr-25	61%	395		8				
	WKCDA-D-CON-01043	Drilling for pre-grout curtain at Zone 2C(A_A168 to A_A123 EVEN)(A_B063 to A_B085)(Consent 6b) 23,23		06-Dec-24	14-Jan-25	111	02-Dec-24 A	22-Apr-25	54%	349		8 8 8 8				
	WKCDA-D-CON-01041	Drilling for pre-grout curtain at Zone 2C(A_A076 to A_A031 EVEN)(A_B017 to A_B039)(Consent 6b) 23,23		24-Feb-25	31-Mar-25	86	03-Jan-25 A	22-Apr-25	50%	349		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				
	WKCDA-D-CON-01040	Drilling for pre-grout curtain at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	01-Apr-25	29-Apr-25	71	21-Jan-25 A	22-Apr-25	48%	395						
	Drilling for pre-grout curta									0.70						
	WKCDA-D-CON-01045	Drilling for pre-grout curtain at Zone 2C(A_A216 to A_A260 EVEN)(A_B109 to A_B131)(Consent 6b) 23,23		31-Oct-24	05-Dec-24	109	04-Dec-24 A	22-Apr-25	50%	279						
	WKCDA-D-CON-01046	Drilling for pre-grout curtain at Zone 2C(A_A262 to A_A306 EVEN)(A_B132 to A_B154)(Consent 6b) 23,23		06-Dec-24	14-Jan-25	95	20-Dec-24 A	22-Apr-25	50%	279		-				
	WKCDA-D-CON-01047	Drilling for pre-grout curtain at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25		15-Jan-25	24-Feb-25	42	27-Feb-25 A	22-Apr-25	74%	314		8 8 8 8 8				
	WKCDA-D-CON-01048	Drilling for pre-grout curtain at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	25-Feb-25	01-Apr-25	33	10-Mar-25 A	22-Apr-25	98%	360		8				
	Pre-grout curtain works at															
	Pre-grout curtain works a WKCDA-D-CON-01062	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077 EVEN)(A_B(to A_B062)(Consent 6b) 23,23	040 31	24-Feb-25	31-Mar-25	99	16-Dec-24 A	22-Apr-25	50%	303						
	WKCDA-D-CON-01063	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123 EVEN)(A_B0 to A_B085)(Consent 6b) 23,23	063 31	15-Jan-25	22-Feb-25	98	17-Dec-24 A	22-Apr-25	50%	349		8				
	WKCDA-D-CON-01064	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169 EVEN)(A_B0 to A_B108)(Consent 6b) 23,23	086 31	06-Dec-24	14-Jan-25	91	27-Dec-24 A	22-Apr-25	50%	395						
	WKCDA-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031 EVEN)(A_B0 to A_B039)(Consent 6b) 23,23	017 31	01-Apr-25	13-May-25	59	07-Feb-25 A	22-Apr-25	50%	349						
	WKCDA-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001EVEN)(A_B0 to A_B016)(Consent 6b) 15,16	01 21	14-May-25	07-Jun-25	35	07-Mar-25 A	22-Apr-25	48%	395						
	Pre-grout curtain works a											-		1		
	WKCDA-D-CON-01065	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260 EVEN)(A_B to A_B131)(Consent 6b) 23,23	109 31	06-Dec-24	14-Jan-25	92	24-Dec-24 A	22-Apr-25	50%	279		8 8 8				
	WKCDA-D-CON-01066	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306 EVEN)(A_B to A_B154)(Consent 6b) 23,23	132 31	15-Jan-25	22-Feb-25	41	28-Feb-25 A	22-Apr-25	50%	279						
	WKCDA-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B to A_B179)(Consent 6b) 22,25	155 32	25-Feb-25	02-Apr-25	30	13-Mar-25 A	22-Apr-25	6%	314						
	WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B to A_B202)(Consent 6b) 23,23	180 31	02-Apr-25	14-May-25	0	22-Apr-25	22-Apr-25	0%	360			7			
	Interlocking Pipe Pile Wall												•	- - 		
	Interlocking Pipe Pile Wal		4	45 1 25	40.14		00 1 07 1	00.11	40001							
	WKCDA-D-CON-01180	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-194)(20n no/day/rig, 1rig)(Consent 6b)		15-Jan-25	12-Mar-25	47	23-Jan-25 A	22-Mar-25 A				- - 				
	WKCDA-D-CON-01182	Installation of interlocking pipe pile wall at Zone 2C(PPA-193 to PPA-168)(26n no/day/rig, 1rig)(Consent 6b)				47	23-Jan-25 A	22-Mar-25 A	100%			1				
	WKCDA-D-CON-01160	Installation of interlocking pipe pile wall at Zone 2C(PPA-167 to PPA-122)(46n no/day/rig, 1rig)(Consent 6b)	os, 1 46	13-Mar-25	12-May-25	30	24-Mar-25 A	02-May-25	43%	294						
2/	ABC.6D.20250618_w	♦ ♦ Milestone					CC/2023/2)R/005				Date		Revision	Checked	Approved
20	age 5 of 8	 ♦ Critical MS Actual Work Completed Critical Bar ♦ ♦ 5D MS 		Thr	ee Mont		lling Prog		s of 1	8-Ap	r-25	28-Mar-2	25 6th Draft		KL	
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		ELS Works (Stages 1 & 2) for Integr					round R	oad in Z	ones		2B and	2C of We	est Ko
Ac	tivity ID	Activity Name	6th Draft Dur		6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		Apr 10	
	WKCDA-D-CON-01140	Installation of interlocking pipe pile wall at Zone 2C(PPA-121 to PPA-076)(46n no/day/rig, 1rig)(Consent 6b)		13-May-25	05-Jul-25	46	03-May-25	27-Jun-25	0%	294			
	WKCDA-D-CON-01080	Installation of interlocking pipe pile wall at Zone 2C(PPA-075 to PPA-030)(46n no/day/rig, 1rig)(Consent 6b)	los, 1 46	07-Jul-25	28-Aug-25	46	28-Jun-25	20-Aug-25	0%	294	-		
	Interlocking Pipe Pile Wal	Works Part 2											
	WKCDA-D-CON-01220	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(46n no/day/rig, 1rig)(Consent 6b)	os, 1 46	11-Feb-25	05-Apr-25	32	11-Mar-25 A	22-Apr-25	85%	279			
	WKCDA-D-CON-01240	Installation of interlocking pipe pile wall at Zone 2C(PPA-260 to PPA-305)(46n no/day/rig, 1rig)(Consent 6b)	los, 1 46	07-Apr-25	05-Jun-25	35	22-Apr-25	04-Jun-25	0%	279			
	WKCDA-D-CON-01260	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-351)(46n no/day/rig, 1rig)(Consent 6b)	los, 1 46	06-Jun-25	29-Jul-25	46	05-Jun-25	28-Jul-25	0%	279			J
	Post Grout Curtain Works		1										
	Drilling for post-grout curta	ain works Part 1											
	WKCDA-D-CON-1440	Drilling for post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6 40	6b) 27	13-Mar-25	14-Apr-25	27	22-Apr-25	24-May-25	0%	314	\leftarrow		
	WKCDA-D-CON-1420	Drilling for post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6 40	3b) 27	13-May-25	13-Jun-25	27	26-May-25	26-Jun-25	0%	314			
	WKCDA-D-CON-1400	Drilling for post grout curtain works at Zone 2C(A_A117 to A_A078)(Consent 6 40	3b) 27	07-Jul-25	06-Aug-25	27	28-Jun-25	29-Jul-25	0%	313			>
	Drilling for post-grout curta	ain works Part 2											
	WKCDA-D-CON-1460	Drilling for post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6 50	6b) 34	07-Apr-25	21-May-25	34	22-Apr-25	03-Jun-25	0%	304		\leftarrow	
	WKCDA-D-CON-1480	Drilling for post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6 50	34 (b)	06-Jun-25	15-Jul-25	34	05-Jun-25	14-Jul-25	0%	303			
	Post Grout Curtain Works	Part 1											
	WKCDA-D-CON-01294	Carry-out post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6	b)40 27	15-Apr-25	21-May-25	27	26-May-25	26-Jun-25	0%	314	\leq		
	WKCDA-D-CON-01293	Carry-out post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6	b) 40 27	14-Jun-25	15-Jul-25	27	27-Jun-25	28-Jul-25	0%	314			
	Post Grout Curtain Works	Part 2											
	WKCDA-D-CON-01295	Carry-out post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6	b) 50 34	22-May-25	30-Jun-25	34	04-Jun-25	12-Jul-25	0%	304			
	WKCDA-D-CON-01296	Carry-out post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6	b) 50 34	16-Jul-25	23-Aug-25	34	15-Jul-25	22-Aug-25	0%	303			
	Pumping Test												
	WKCDA-D-CON-01320	Installation of pump wells(OW,DW&RW)(17nos, 3days/no/rig, 3rig) at Zone 20	21 26	29-Jun-25	29-Jul-25	26	28-Jun-25	28-Jul-25	0%	315			J
	Cost Centre E - Excavati	on and Lateral Support Works for Zone 2B (Stage 2)		1			1					8	
	Submissions and Approva											8 8 8	
	Design Submission and Sta												
	ELS design at zone 2B & z	-										a a a	
	WKCDA-C-SUB-01200	Prepare and submit ELS design at zone 2B & zone 2A-1(stage 2)	60	05-Jul-24	02-Sep-24	238	23-Aug-24 A	18-Apr-25	0%	-96		-	
	WKCDA-C-SUB-01220	Review and approve submission of ELS design at zone 2B & zone 2A-1(stag	e 2) 28	03-Sep-24	30-Sep-24	26	18-Apr-25	13-May-25	0%	-96	-		
	WKCDA-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stag	ge 2) 60	01-Oct-24	29-Nov-24	60	18-Apr-25	16-Jun-25	0%	-70	-		
		by BD											
	Construction									_		8 8 8	
	Excavation, Temporary Sho	ring and Struts											
	Temporary Shoring WKCDA-E-CON-01020	Installation of king post at Zone 2B(90nos, 3days/pile/rig, 6rigs) for Steel Platf Part 1	form 45	04-Jan-25	28-Feb-25	45	14-May-25	05-Jul-25	0%	-76			
	WKCDA-E-CON-10200	Installation of king post at Zone 2B(62nos, 3days/pile/rig, 6rigs) for Steel Platf Part 3	form 0			31	07-Jul-25	11-Aug-25	0%	-76			
	WKCDA-E-CON-01021	Installation of king post at Zone 2B(128nos, 3days/pile/rig, 6rigs) for Steel Pla	tform 64	01-Mar-25	21-May-25	64	07-Jul-25	18-Sep-25	0%	-76			
	Cost Centre F - Excavation	Part 2 on and Lateral Support Works for Zone 2A-1 (Stage 2)											
	Submissions and Approva												
	Design Submission and Sta											1 1 1	
	ELS design at Zone 2A-1 (-										1	
	WKCDA-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage by BD	ge 2) 60	29-Nov-24	27-Jan-25	120	17-Feb-25 A	16-Jun-25	0%	-24			
		♦ ♦ Milestone						- 				1	
	2ABC.6D.20250618_w 20-Apr-25 15:42	 Milestone Planned Bar Critical MS Actual Work Completed 					CC/2023/2						28-N
	Page 6 of 8	Critical Bar \diamond \diamond 5D MS		Th	ree Mont	h Ro	lling Prog	gramme a	s of 1	8-Ap	or-25		

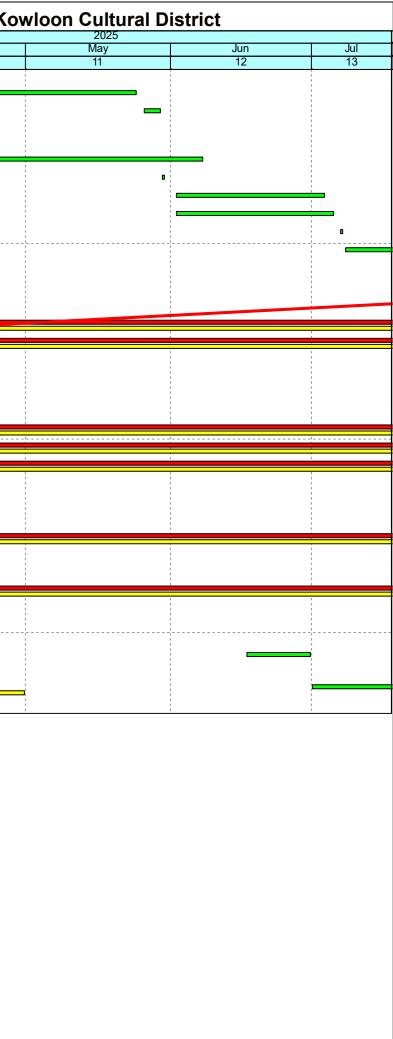


	ELS Works (Stages 1 & 2) for Integrat	ed Ba	asement	and Ur	nderg	round R	oad in Z	ones	2A,	2B an	d 2C of We	est Ko
Activity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		Apr 10	
Construction					I			I	I			
King Post											8 8 8	
WKCDA-F-CON-00990	Mobilize predrilling plant and equipment at Zone 2A-1	14	03-Oct-24	19-Oct-24	14	22-Apr-25	09-May-25	0%	-40			
WKCDA-F-CON-01000	Carry out predrilling work at Zone 2A-1	10	21-Oct-24	31-Oct-24	10	10-May-25	21-May-25	0%	-40		4	
WKCDA-F-CON-01010	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	17-Jan-25	25-Feb-25	31	22-May-25	27-Jun-25	0%	-40		4 4 8	
WKCDA-F-CON-01015	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	26-Feb-25	02-Apr-25	31	28-Jun-25	02-Aug-25	0%	-40			
Cost Centre G - Excavati	on and Lateral Support Works for Zone 2A-2-1 (Stage 2)											
Submissions and Approva											4 8 8	
Design Submission and Sta	-											
ELS design at Zone 2A-2-1			05 1 104	00.1.104		(0.105	44 NA 05					
WKCDA-G-SUB-01000	Prepare and submit ELS design at Zone 2A-2-1(Stage 1)	24	05-Jul-24	28-Jul-24	24	18-Apr-25	11-May-25	0%	8		1 1 1	
WKCDA-G-SUB-01020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 1)	28	29-Jul-24	25-Aug-24	28	12-May-25	08-Jun-25	0%	8		1 1 1	
ELS design at Zone 2A-2-1		20	21 Nov 24	19 Dec 24	14	10 May 25	25 May 25	0%	0		, , ,	
WKCDA-G-SUB-02000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)	28	21-Nov-24	18-Dec-24	14	12-May-25	25-May-25 22-Jun-25	0%	8			
WKCDA-G-SUB-02020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 2)	28	19-Dec-24	15-Jan-25	28	26-May-25		-	8			
WKCDA-G-SUB-02060	Review and approve of ELS design at Zone 2A-2-1 (Stage 2) by BD	60	16-Jan-25	16-Mar-25	60	23-Jun-25	21-Aug-25	0%	8			
Method statement for exca WKCDA-G-SUB-02080	avation and lateral support installation at Zone 2A-2-1 (Stage 2) Prepare and submit method statement for excavation and lateral support installation at Zone 2A-2-1(Stage 2)	28	16-Jan-25	12-Feb-25	28	23-Jun-25	20-Jul-25	0%	8			
BD Submission				1		1					1	
WKCDA-G-SUB-02160	Submit BA14 and acknowledgment from BD for king post at Zone 2A-2-1	28	02-Apr-25	29-Apr-25	28	31-May-25	27-Jun-25	0%	0			
WKCDA-G-SUB-02180	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	01-Jul-25	28-Jul-25	0%	0			
Construction												
King Post WKCDA-G-CON-01030	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	04-Mar-25	01-Apr-25	105	23-Dec-24 A	07-May-25	0%	20			
WKCDA-G-CON-01020	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	03-Feb-25	03-Mar-25	105	23-Dec-24 A	07-May-25	0%	20			
WKCDA-G-CON-01000	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	28-Oct-24	11-Dec-24	80	20-Feb-25 A	30-May-25	0%	0		1	
WKCDA-G-CON-01010	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	12-Dec-24	01-Feb-25	80	20-Feb-25 A	30-May-25	0%	0		1	
Cost Centre H - Bored Pil	e Foundation for Zone 2A-2-2		·				,					
Submissions and Approva	al										1 1 1	
Design Submission and Sta	atutory Submission											
WKCDA-H-SUB-01240	Submit BA14 and acknowledgment from BD bored piling works at Zone 2A-2-2	28	20-Sep-26	17-Oct-26	28	08-Jun-25	05-Jul-25	0%	548		4 8 8	
Construction												
Bored Pile Foundation 2A-2	-2										8 8 8	
Bored Pile Works BP28Y			1		· .						1	<u>.</u>
WKCDA-H-CON-01260	Plant Setup of Oscillator for bored pile(BP28Y)	1	05-Jun-25	05-Jun-25	1	22-Apr-25	22-Apr-25	0%	434		- 	' <u> </u>
WKCDA-H-CON-01280	Casing Installation and Soft Excavation for bored pile(BP28Y)	21	06-Jun-25	29-Jun-25	21	23-Apr-25	19-May-25	0%	434			
WKCDA-H-CON-01300	Plant Setup of RCD for bored pile(BP28Y)	1	30-Jun-25	30-Jun-25	1	20-May-25	20-May-25	0%	434		- 8 8	
WKCDA-H-CON-01320	Rock Drilling of bored pile(BP28Y)	30	02-Jul-25	05-Aug-25	30	21-May-25	25-Jun-25	0%	434		8	
WKCDA-H-CON-01340	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28Y)(Including Testing)	4	06-Aug-25	09-Aug-25	4	26-Jun-25	29-Jun-25	0%	434			
Bored Pile Works BP28X	Operating Installation and Opfi Exception for here d. 1 (DDOOM)	01	40 4 05	04.0 05	-	44 14 05 4	00 Mar 05 4	4000/		L	1 1 1	
	Casing Installation and Soft Excavation for bored pile(BP28X)	21	12-Aug-25	04-Sep-25	5	14-Mar-25 A	20-Mar-25 A	100%		Γ.		
WKCDA-H-CON-01400	Plant Setup of RCD for bored pile(BP28X)	1	05-Sep-25	05-Sep-25	0	20-Mar-25 A	20-Mar-25 A	100%				
WKCDA-H-CON-01420 WKCDA-H-CON-01440	Rock Drilling of bored pile(BP28X) Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28X)(Including Testing)	19 4	06-Sep-25 29-Sep-25	27-Sep-25 03-Oct-25	15 8	20-Mar-25 A 09-Apr-25 A	08-Apr-25 A 17-Apr-25 A	100% 100%				
Bored Pile Works BP29YA											8 8 8	
WKCDA-H-CON-01620	Rock Drilling of bored pile(BP29YA)	30	23-Jan-26	02-Mar-26	13	08-Mar-25 A	23-Mar-25 A	100%				
WKCDA-H-CON-01640	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP29YA)(Including Testing)	4	03-Mar-26	06-Mar-26	14	24-Mar-25 A	10-Apr-25 A	100%				
Bored Pile Works BP30Y											4 8 8	
WKCDA-H-CON-01660	Plant Setup of Oscillator for bored pile(BP30Y)	1	07-Mar-26	07-Mar-26	1	14-Apr-25 A	14-Apr-25 A	100%			0	
WKCDA-H-CON-01680	Casing Installation and Soft Excavation for bored pile(BP30Y)	30	09-Mar-26	16-Apr-26	4	14-Apr-25 A	22-Apr-25	100%	405			
2ABC.6D.20250618_w 20-Apr-25_15:42 Page 7 of 8	 Milestone Planned Bar Critical MS Actual Work Completed Critical Bar S 5D MS 		Th	ee Mont		CC/2023/2 lling Prog		s of 1	8-Ap	r-25		28-1



4. A. ID	ELS Works (Stages 1 & 2) for Integrate											
tivity ID	Activity Name	6th Draft Dur	6th Draft Start	6th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float		Apr 10	
WKCDA-H-CON-01700	Plant Setup of RCD for bored pile(BP30Y)	1	17-Apr-26	17-Apr-26	1	22-Apr-25	22-Apr-25	0%	405		10	•
WKCDA-H-CON-01720	Rock Drilling of bored pile(BP30Y)	26	18-Apr-26	19-May-26	26	23-Apr-25	24-May-25	0%	405			
WKCDA-H-CON-01740	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30Y)(Including Testing)	4	20-May-26	23-May-26	4	26-May-25	29-May-25	0%	405			
Bored Pile Works BP30X							1					
WKCDA-H-CON-01880	Interface core for bored piles(8nos, 4days/pile/rig, 1rig)	16	02-Sep-26	19-Sep-26	50	03-Apr-25 A	07-Jun-25	0%	449	1		
WKCDA-H-CON-01760	Plant Setup of Oscillator for bored pile(BP30X)	1	26-May-26	26-May-26	1	30-May-25	30-May-25	0%	405			
WKCDA-H-CON-01860	Last bored pile design strength	28	31-Jul-26	01-Sep-26	28	02-Jun-25	03-Jul-25	0%	431			
WKCDA-H-CON-01780	Casing Installation and Soft Excavation for bored pile(BP30X)	30	27-May-26	02-Jul-26	30	02-Jun-25	05-Jul-25	0%	405			
WKCDA-H-CON-01800	Plant Setup of RCD for bored pile(BP30X)	1	03-Jul-26	03-Jul-26	1	07-Jul-25	07-Jul-25	0%	405			
WKCDA-H-CON-01820	Rock Drilling of bored pile(BP30X)	19	04-Jul-26	25-Jul-26	19	08-Jul-25	29-Jul-25	0%	405			
Cost Centre J & M - Site S	Safety and Smart Site Safety System											
General Submission										1		
Submission and Approval a	nd Implementation											
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	0%	0			
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform,etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	0%	0	4		
Cost Centre K - Environm	nental Management		,							1		
General Submission									_			
Submission and Approval a									_			
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	0%	0			
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	0%	0			
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	0%	0			
Cost Centre P, Q, R & S- C	Optional Works								_			
Item No.1 - Maintenance ar	nd Demolition of NSO											
Site Maintenance and Demo	plition of NSO											
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	0%	0			
Item No.2 - Adoption of G/F	as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSC	C										
Site Maintenance and Demo												
WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of $1/\mathrm{F}$ NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	0%	0			
Item No.4 - Road Reinstate	ment Works at Austin Road West											
Road Reinstatement Works												
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	17-Jun-25	30-Jun-25	0%	345		I I	
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	01-Jul-25	28-Jul-25	0%	345			

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Date	Revision	Checked	Approved
-Mar-25	6th Draft	KL	