

Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
										Mar	Apr	May	Jun	
										9	10	11	12	
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of WKCD														
BD Statutory Submissions														
Consent BA8 and BA10 Submissions														
Zone 2B														
BD Submission and Consent for Predrilling and casing grout														
WKCDA-BD-STA-1250	BA8 for predrilling works for interlocking pipe pile which requires casing grout at Zone 2C(Consent 1)	28	16-Jul-24	12-Aug-24	28	24-Mar-25	20-Apr-25	0%	111					
WKCDA-BD-STA-1270	BA10 for predrilling works for interlocking pipe pile which requires casing grout at Zone 2C(Consent 1)	7	13-Aug-24	19-Aug-24	7	21-Apr-25	27-Apr-25	0%	111					
BD Submission and Consent for King Post														
WKCDA-BD-STA-01160	BA8 for king post at Zone 2B(Consent 9)	28	30-Nov-24	27-Dec-24	29	28-Jan-25 A	25-Feb-25 A	100%						
WKCDA-BD-STA-01170	BA10 for king post at Zone 2B(Consent 9)	7	28-Dec-24	03-Jan-25	8	25-Feb-25 A	04-Mar-25 A	100%						
Zone 2A-1														
BD Submission and Consent for King Post														
WKCDA-BD-STA-01120	BA8 for King post at Zone 2A-1(Consent 7)	28	05-Jul-24	01-Aug-24	29	28-Jan-25 A	25-Feb-25 A	100%						
WKCDA-BD-STA-01130	BA10 for King post at Zone 2A-1(Consent 7)	7	02-Aug-24	08-Aug-24	8	25-Feb-25 A	04-Mar-25 A	100%						
Zone 2A-2-1														
BD Submission and Consent for Excavation and ELS Installation														
WKCDA-BD-STA-01180	BA8 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	19-May-25	15-Jun-25	0%	32					
WKCDA-BD-STA-01190	BA10 for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	7	31-May-25	06-Jun-25	7	16-Jun-25	22-Jun-25	0%	32					
Cost Centre A - Preliminaries, General Requirements														
General Submission and Procurement														
Submission and Approval														
Contingency Management Plan														
WKCDA-A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	250	17-Jul-24 A	24-Mar-25	96%	65					
Operation Plan and Marine Traffic Impact Assessment (including marine traffic activity field survey)														
WKCDA-A-SUB-01380	Review and approve submission of Operation Plan and Marine Traffic Impact Assessment by CA and Relevant Authorities	28	02-Nov-24	29-Nov-24	180	25-Sep-24 A	24-Mar-25	97%	-7					
Authority Department Submission														
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	182	23-Sep-24 A	24-Mar-25	99%	124					
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1														
WKCDA-A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90	09-Jan-25	08-Apr-25	90	24-Mar-25	21-Jun-25	0%	6					
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	28	09-Apr-25	06-May-25	28	22-Jun-25	19-Jul-25	0%	6					
Procurement and Delivery of Materials														
Interlocking Pipe Pile materials														
WKCDA-A-PRO-1320	Delivery of interlocking pipe pile (22nd Batch)	0			1	24-Feb-25 A	24-Feb-25 A	100%						
WKCDA-A-PRO-1310	Delivery of interlocking pipe pile (21st Batch)	0			1	03-Mar-25 A	03-Mar-25 A	100%						
King Post Materials														
WKCDA-A-PRO-2020	Delivery of King Post Material for Zone 2A-2-1(ELS and Steel Platform)	14	23-Sep-24	06-Oct-24	124	20-Nov-24 A	24-Mar-25	93%	146					
WKCDA-A-PRO-2080	Procurement of King Post material for Zone 2B & 2A-1(ELS and Steel Platform)	28	18-Nov-24	15-Dec-24	28	01-Feb-25 A	28-Feb-25 A	100%						
WKCDA-A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	16-Dec-24	29-Dec-24	14	24-Mar-25	06-Apr-25	0%	29					
Steel Platform Material														
WKCDA-A-PRO-2120	Procurement of Steel Platform material for Zone 2B & 2A-1	90	30-Nov-24	27-Feb-25	28	01-Feb-25 A	28-Feb-25 A	100%						
WKCDA-A-PRO-2040	Procurement of Steel Platform material for Zone 2A-2-1	90	16-Jan-25	15-Apr-25	100	01-Mar-25 A	08-Jun-25	14%	36					
WKCDA-A-PRO-2140	Delivery of Steel Platform material for Zone 2B & 2A-1	30	28-Feb-25	29-Mar-25	30	24-Mar-25	22-Apr-25	0%	127					
WKCDA-A-PRO-2060	Delivery of Steel Platform material for Zone 2A-2-1	30	16-Apr-25	15-May-25	30	09-Jun-25	08-Jul-25	0%	36					
Struct and Wailing														
WKCDA-A-PRO-2280	Procurement of Stuct and Wailing for Zone 2A-2-1	90	19-Dec-24	18-Mar-25	72	01-Mar-25 A	11-May-25	46%	58					
WKCDA-A-PRO-2320	Procurement of Stuct and Wailing for Zone 2B & 2A-1	60	28-Feb-25	28-Apr-25	70	01-Mar-25 A	09-May-25	22%	51					
WKCDA-A-PRO-2340	Delivery of Stuct and Wailing for Zone 2B & 2A-1	70	29-Apr-25	07-Jul-25	70	10-May-25	18-Jul-25	0%	51					
WKCDA-A-PRO-2300	Delivery of Steel Stuct and Wailing for Zone 2A-2-1	80	19-Mar-25	06-Jun-25	80	12-May-25	30-Jul-25	0%	58					
Coordination														
Interface Contractors and Other Project Contractors														
WKCDA-A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 3B	180	30-Aug-24	25-Feb-25	262	05-Jul-24 A	24-Mar-25	99%	130					

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WKCDA-A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	310	05-Jul-24 A	10-May-25	82%	98					
	WKCDA-A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	262	05-Jul-24 A	24-Mar-25	99%	146				
Construction														
Preliminaries, Site Accommodation and Facilities														
WKCDA-A-MOB-01100	Renovation of CA and RSS site office and facilities including T&C	42	13-Sep-24	04-Nov-24	215	05-Jul-24 A	24-Mar-25	98%	-6					
WKCDA-A-MOB-01080	Hydrographic survey and submission of hydrographic survey report	21	07-Sep-24	03-Oct-24	160	07-Sep-24 A	24-Mar-25	95%	-6					
WKCDA-A-MOB-01140	Mobilization of plant and equipment for construction of barging point and preparation works	21	30-Nov-24	24-Dec-24	21	24-Mar-25	17-Apr-25	0%	-6					
WKCDA-A-MOB-01160	Construction of barging point, inspection and ready for operation	90	27-Dec-24	16-Apr-25	90	22-Apr-25	07-Aug-25	0%	-6					
Cost Centre B & I - General, Hoarding and Monitoring Works														
General Submission														
Submission and Approval														
Method statement for hoarding, covered walkway and gantries modification														
WKCDA-B-SUB-01080	Prepare and submit method statement for hoarding, covered walkway and gantries modification	28	05-Jul-24	01-Aug-24	14	24-Mar-25	06-Apr-25	0%	-47					
WKCDA-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	28	02-Aug-24	29-Aug-24	28	07-Apr-25	04-May-25	0%	-47					
As-built record of drainage works to CA and DSD														
WKCDA-B-SUB-01160	Prepare and submit as-built record of drainage works to CA and DSD	28	20-Mar-25	16-Apr-25	28	15-Jun-25	12-Jul-25	0%	143					
Construction														
General and Monitoring Works														
General														
WKCDA-B-MOB-01000	Site mob., take-over existing hoardings, covered walkway, gantries, gate & chainlink fence, prep. works & Site clearance	35	05-Jul-24	14-Aug-24	35	24-Mar-25	09-May-25	0%	84					
Relocate water check meter cabinet														
WKCDA-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	24-Mar-25	24-Apr-25	0%	-69					
WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	60	25-Apr-25	07-Jul-25	0%	-69					
Monitoring Works with MTRC														
WKCDA-B-MOB-01200	Coordination with WSD and MTRC	75	06-Dec-24	18-Feb-25	262	05-Jul-24 A	24-Mar-25	98%	39					
Monitoring Works with HyD														
WKCDA-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	262	05-Jul-24 A	24-Mar-25	98%	-56					
WKCDA-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	24-Mar-25	09-Jun-25	0%	-45					
Monitoring Works with drainage diversion														
WKCDA-B-MOB-01120	Coordination with relevant authorities for drainage diversion	60	22-Aug-24	20-Oct-24	263	05-Jul-24 A	24-Mar-25	98%	3					
WKCDA-B-MOB-01140	Carry-out drainage diversion works, T&C and backfilling works at Zone 2B Austin Road West	85	04-Dec-24	19-Mar-25	79	07-Mar-25 A	14-Jun-25	0%	-61					
Monitoring Works with FW107														
WKCDA-B-MOB-01220	Carry-out FW107 diversion works including T&C and inspection, waterproofing, movement joint and steel plate	76	19-Feb-25	24-May-25	76	24-Mar-25	27-Jun-25	0%	29					
Hoarding and Gantry														
WKCDA-B-MOB-01300	Hoarding, covered walkway, gantries and waterbarriers modification including graphic and steel boards(Partial)	54	03-Sep-24	07-Nov-24	54	07-Apr-25	14-Jun-25	0%	-39					
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)														
Submissions and Approval														
Design Submission and Statutory Submission														
SSP for predrilling for pipe pile which requires casing grout at Zone 2B														
WKCDA-D-SUB-1420	Cary out predrilling works at Zone 2B for interlocking pipe pile(27nos, 3days/hole/rig, 3rigs)	27	21-Aug-24	21-Sep-24	177	19-Aug-24 A	24-Mar-25	0%	95					
WKCDA-D-SUB-1360	Submit BA14, assessment report and approval from BD for predrilling works at Zone 2B	28	22-Sep-24	19-Oct-24	28	24-Mar-25	20-Apr-25	0%	118					
Construction														
Preliminaries, Trial Trench & Fabrication Works														
Trial trench before drilling work														
WKCDA-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-168 to PP-250) - Austin Rd	20	22-Oct-24	13-Nov-24	42	03-Feb-25 A	24-Mar-25	95%	4					
WKCDA-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	28-Dec-24	21-Jan-25	20	24-Mar-25	16-Apr-25	0%	11					

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	WKCDA-C-CON-01112	Trial trench before drilling work at zone 2B (PP-251 to PP-280) - Austin Rd	7	20-Mar-25	27-Mar-25	7	16-Jun-25	23-Jun-25	0%	-61							
	WKCDA-C-CON-10920	Trial trench before drilling work at zone 2B (PP-281 to PP-319) - Austin Rd	20	20-Mar-25	12-Apr-25	20	16-Jun-25	08-Jul-25	0%	34							
Gravity Casing Grout Works																	
	WKCDA-C-CON-01200	Gravity casing grout work (P_C001 to P_C035)(36nos)(Consent 6a)	36	04-Dec-24	17-Jan-25	72	23-Dec-24 A	24-Mar-25	46%	-28							
	WKCDA-C-CON-01380	Gravity casing grout work(B_C001 to B_C036)(38nos)(Consent 5)	38	04-Dec-24	20-Jan-25	72	23-Dec-24 A	24-Mar-25	0%	119							
Pre-Grout Curtain Works																	
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-164 to PP-001)																	
	WKCDA-C-CON-01040	Drilling for pre-grout curtain at Zone 2B(P_A017 to P_A001 EVEN)(P_B009 to P_B001) 8,9	12	05-Mar-25	18-Mar-25	145	26-Sep-24 A	24-Mar-25	59%	-15							
	WKCDA-C-CON-01121	Drilling for pre-grout curtain at Zone 2B(P_A137 to P_A108 EVEN)(P_B070 to P_B056) 15,15	20	22-Nov-24	14-Dec-24	36	10-Feb-25 A	24-Mar-25	97%	27							
	WKCDA-C-CON-01123	Drilling for pre-grout curtain at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_B071) 15,15	20	30-Oct-24	21-Nov-24	28	21-Feb-25 A	25-Mar-25	90%	117							
Drilling for pre-grout curtain at Zone 2B at AURW Row (PP-165 to PP-319)																	
	WKCDA-C-CON-10120	Drilling for pre-grout curtain at Zone 2B(P_A310 to P_A321 EVEN)(P_B157 to P_B164)Consent 3) 6,8	10	21-May-25	02-Jun-25	61	08-Jan-25 A	24-Mar-25	93%	-56							
	WKCDA-C-CON-10110	Drilling for pre-grout curtain at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	09-May-25	20-May-25	60	09-Jan-25 A	24-Mar-25	93%	-56							
	WKCDA-C-CON-10100	Drilling for pre-grout curtain at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)Consent 3) 6,6	8	28-Apr-25	08-May-25	56	14-Jan-25 A	24-Mar-25	33%	-56							
	WKCDA-C-CON-01122	Drilling for pre-grout curtain at Zone 2B(P_A198 to P_A227 EVEN)(P_B101 to P_B115)Consent 3) 15,15	20	16-Dec-24	10-Jan-25	28	20-Feb-25 A	24-Mar-25	43%	-29							
	WKCDA-C-CON-01124	Drilling for pre-grout curtain at Zone 2B(P_A168 to P_A197 EVEN)(P_B086 to P_B100)Consent 3) 15,15	20	22-Nov-24	14-Dec-24	7	26-Feb-25 A	05-Mar-25 A	100%								
	WKCDA-C-CON-01521	Drilling for pre-grout curtain at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_B128)Consent 3) 11,13	16	18-Jan-25	08-Feb-25	16	07-Apr-25	28-Apr-25	0%	-39							
	WKCDA-C-CON-01220	Drilling for pre-grout curtain at Zone 2B(P_A250 to P_A264 EVEN)(P_B129 to P_B136)Consent 3) 8,8	11	28-Mar-25	10-Apr-25	11	16-Jun-25	27-Jun-25	0%	-61							
Drilling for pre-grout curtain at Zone 2B at Middle Row (PPB-172 to PPB-342)																	
	WKCDA-C-CON-01303	Drilling for pre-grout curtain at Zone 2B(B_A163 to B_A192 ODD)(B_B084 to B_B098)(Consent 3) 15,15 ref. IPPW	20	16-Aug-24	07-Sep-24	107	16-Nov-24 A	28-Mar-25 A	100%								
Drilling for pre-grout curtain at Zone 2B at Middle Row (PPB-171 to PPB-001)																	
	WKCDA-C-CON-10150	Drilling for pre-grout curtain at Zone 2B(B_A038 to B_A019 ODD)(B_B019 to B_B009)(Consent 5) 10,11 ref. IPPW	14	21-Feb-25	08-Mar-25	227	20-Jun-24 A	24-Mar-25	52%	119							
	WKCDA-C-CON-01401	Drilling for pre-grout curtain at Zone 2B(B_A018 to B_A001 ODD)(B_B008 to B_B001)(Consent 5) 9,8 ref. IPPW	12	10-Mar-25	22-Mar-25	145	26-Sep-24 A	24-Mar-25	50%	119							
	WKCDA-C-CON-10160	Drilling for pre-grout curtain at Zone 2B(B_A055 to B_A039 ODD)(B_B028 to B_B020)(Consent 5) 9,9 ref. IPPW	12	07-Feb-25	20-Feb-25	71	24-Dec-24 A	24-Mar-25	24%	119							
	WKCDA-C-CON-01300	Drilling for pre-grout curtain at Zone 2B(B_A081 to B_A056 ODD)(B_B042 to B_B029)(Consent 5) 13,14 ref. IPPW	12	21-Jan-25	06-Feb-25	64	04-Jan-25 A	24-Mar-25	58%	119							
	WKCDA-C-CON-01301	Drilling for pre-grout curtain at Zone 2B(B_A102 to B_A082 ODD)(B_B053 to B_B043)(Consent 3) 10,11 ref. IPPW	14	29-Oct-24	13-Nov-24	40	05-Feb-25 A	24-Mar-25	52%	119							
	WKCDA-C-CON-01302	Drilling for pre-grout curtain at Zone 2B(B_A162 to B_A103 ODD)(B_B083 to B_B054)(Consent 3) 30,30 ref. IPPW	40	09-Sep-24	28-Oct-24	36	10-Feb-25 A	24-Mar-25	52%	119							
Pre-grout curtain works at Zone 2B at AURW Row (PP-164 to PP-001)																	
	WKCDA-C-CON-01060	Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 EVEN)(P_B009 to P_B001) 8,9	12	31-Mar-25	14-Apr-25	116	01-Nov-24 A	24-Mar-25	59%	-15							
	WKCDA-C-CON-01063	Carry-out Pre-grout curtain works at Zone 2B(P_A075 to P_A056 EVEN)(P_B039 to P_B030) 10,10	14	12-Feb-25	27-Feb-25	42	03-Feb-25 A	24-Mar-25 A	100%								
	WKCDA-C-CON-01140	Carry-out Pre-grout curtain works at Zone 2B(P_A107 to P_A076 EVEN)(P_B055 to P_B040) 16,16	22	14-Jan-25	11-Feb-25	18	24-Feb-25 A	17-Mar-25 A	100%								
	WKCDA-C-CON-01142	Carry-out Pre-grout curtain works at Zone 2B(P_A167 to P_A138 EVEN)(P_B085 to P_B071) 15,15	20	22-Nov-24	14-Dec-24	7	15-Mar-25 A	24-Mar-25	3%	1							
	WKCDA-C-CON-01141	Carry-out Pre-grout curtain works at Zone 2B(P_A137 to P_A108 EVEN)(P_B070 to P_B056) 15,15	20	16-Dec-24	10-Jan-25	5	18-Mar-25 A	24-Mar-25	7%	27							
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319)																	
	WKCDA-C-CON-10190	Carry-out Pre-grout curtain works at Zone 2B(P_A310 to P_A321 EVEN)(P_B157 to P_B164)Consent 3) 6,8	10	04-Jun-25	14-Jun-25	61	08-Jan-25 A	24-Mar-25	93%	-20							
	WKCDA-C-CON-10180	Carry-out Pre-grout curtain works at Zone 2B(P_A296 to P_A309 EVEN)(P_B150 to P_B156)Consent 3) 7,7	10	22-May-25	03-Jun-25	60	09-Jan-25 A	24-Mar-25	93%	-20							

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WKCDA-C-CON-10170	Carry-out Pre-grout curtain works at Zone 2B(P_A284 to P_A295 EVEN)(P_B144 to P_B149)(Consent 3) 6,6	8	13-May-25	21-May-25	56	14-Jan-25 A	24-Mar-25	33%	-20				
WKCDA-C-CON-01143	Carry-out Pre-grout curtain works at Zone 2B(P_A168 to P_A197 EVEN)(P_B086 to P_B100)(Consent 3) 15,15	20	16-Dec-24	10-Jan-25	35	06-Mar-25 A	16-Apr-25	67%	-76				
WKCDA-C-CON-01144	Carry-out Pre-grout curtain works at Zone 2B(P_A198 to P_A227 EVEN)(P_B101 to P_B115)(Consent 3) 15,15	20	11-Jan-25	06-Feb-25	16	06-Mar-25 A	24-Mar-25	40%	-21				
WKCDA-C-CON-01145	Carry-out Pre-grout curtain works at Zone 2B(P_A228 to P_A249 EVEN)(P_B116 to P_B128)(Consent 3) 11,13	16	10-Feb-25	27-Feb-25	16	29-Apr-25	19-May-25	0%	-39				
Pre-grout curtain works at Zone 2B at Middle Row (PPB-171 to PPB-001)													
WKCDA-C-CON-01420	Carry-out Pre-grout curtain works at Zone 2B(B_A018 to B_A001 ODD)(B_B008 to B_B001)(Consent 5) 9,8 ref. IPPW	12	26-Mar-25	09-Apr-25	132	26-Sep-24 A	07-Mar-25 A	100%					
WKCDA-C-CON-01320	Carry-out Pre-grout curtain works at Zone 2B(B_A102 to B_A082 ODD)(B_B053 to B_B043)(Consent 3) 10,11 ref. IPPW	14	14-Dec-24	02-Jan-25	40	05-Feb-25 A	24-Mar-25	29%	23				
Interlocking Pipe Pile Wall Works													
Interlocking Pipe Pile Wall Works at AURW Row (PP-030 to PP-001)'													
WKCDA-C-CON-01080	Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(14nos, 1 no/day/rig, 1rig)(Consent 3)	14	24-Jun-25	09-Jul-25	66	10-Jan-25 A	31-Mar-25	43%	-22				
Interlocking Pipe Pile Wall Works at AURW Row (PP-031 to PP-120)'													
WKCDA-C-CON-01090	Installation of interlocking pipe pile wall at Zone 2B(PP-053 to PP-031)(23nos, 1 no/day/rig, 1rig)(Consent 3)	20	08-May-25	30-May-25	23	26-Feb-25 A	24-Mar-25 A	100%					
WKCDA-C-CON-01160	Installation of interlocking pipe pile wall at Zone 2B(PP-104 to PP-074)(31nos, 1 no/day/rig, 1rig)(Consent 3)	31	03-Mar-25	08-Apr-25	31	01-Apr-25	13-May-25	0%	-14				
WKCDA-C-CON-01095	Installation of interlocking pipe pile wall at Zone 2B(PP-120 to PP-054)(67nos, 1 no/day/rig, 1rig)(Consent 3)	20	09-Apr-25	07-May-25	67	14-May-25	31-Jul-25	0%	-14				
Interlocking Pipe Pile Wall Works at AURW Row (PP-200 to PP-121)'													
WKCDA-C-CON-01174	Installation of interlocking pipe pile wall at Zone 2B(PP-165 to PP-200)(36nos, 1 no/day/rig, 1rig)(Consent 3)	30	14-Jan-25	20-Feb-25	36	17-Apr-25	04-Jun-25	0%	-76				
WKCDA-C-CON-01166	Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-143)(22nos, 1 no/day/rig, 1rig)(Consent 3)	22	16-Dec-24	13-Jan-25	22	05-Jun-25	29-Jun-25	0%	-55				
Interlocking Pipe Pile Wall Works at AURW Row (PP-201 to PP-319)'													
WKCDA-C-CON-01176	Installation of interlocking pipe pile wall at Zone 2B(PP-201 to PP-224)(24nos, 1 no/day/rig, 1rig)(Consent 3)	30	21-Feb-25	27-Mar-25	24	05-Jun-25	02-Jul-25	0%	-76				
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001)													
WKCDA-C-CON-01345	Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(29nos, 1 no/day/rig, 1rig)(Consent 3)	29	21-Jan-25	26-Feb-25	99	21-Nov-24 A	24-Mar-25	97%	23				
WKCDA-C-CON-01450	Installation of interlocking pipe pile wall at Zone 2B(PPB-028 to PPB-001)(28nos, 1 no/day/rig, 1rig)(Consent 5)	28	14-Jun-25	16-Jul-25	36	18-Feb-25 A	31-Mar-25	57%	16				
Post Grout Curtain Works													
Drilling for post-grout Curtain Works AURW Row (PP-164 to PP-001)													
WKCDA-C-CON-10280	Drilling for post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 17	12	10-Jul-25	23-Jul-25	12	01-Apr-25	15-Apr-25	0%	-22				
WKCDA-C-CON-10300	Drilling for post grout curtain works at Zone 2B(P_A035 to P_A018)(Consent 3) 18	12	24-Jun-25	07-Jul-25	12	16-Apr-25	03-May-25	0%	-22				
WKCDA-C-CON-10320	Drilling for post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	02-Jun-25	17-Jun-25	14	06-May-25	21-May-25	0%	-22				
Drilling for post-grout Curtain Works AURW Row (PP-165 to PP-319)													
WKCDA-C-CON-10400	Drilling for post grout curtain works at Zone 2B(P_A168 to P_A197)(Consent 3) 30	20	21-Feb-25	15-Mar-25	20	05-Jun-25	27-Jun-25	0%	-37				
Drilling for post-grout Curtain Works Middle Row (PPB-172 to PPB-342)													
WKCDA-C-CON-10620	Drilling for post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3) 30	20	20-Nov-24	12-Dec-24	20	24-Mar-25	16-Apr-25	0%	-18				
WKCDA-C-CON-10680	Drilling for post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3) 28	19	27-Dec-24	18-Jan-25	19	17-Apr-25	14-May-25	0%	-18				
WKCDA-C-CON-10700	Drilling for post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3) 30	20	05-Feb-25	27-Feb-25	20	15-May-25	07-Jun-25	0%	-18				
WKCDA-C-CON-10720	Drilling for post grout curtain works at Zone 2B(B_A251 to B_A278)(Consent 3) 28	19	12-Mar-25	02-Apr-25	19	09-Jun-25	29-Jun-25	0%	-18				
Drilling for post-grout Curtain Works Middle Row (PPB-171 to PPB-001)													
WKCDA-C-CON-10640	Drilling for post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3) 60	40	21-Jan-25	11-Mar-25	40	24-Mar-25	15-May-25	0%	-31				

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID		Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Mar		Apr	May	Jun
											9	10	11	12	
	WKCDA-C-CON-10580	Drilling for post grout curtain works at Zone 2B(B_A102 to B_A082)(Consent 3) 21	14	02-Apr-25	22-Apr-25	14	16-May-25	02-Jun-25	0%	-9					
	WKCDA-C-CON-10600	Drilling for post grout curtain works at Zone 2B(B_A081 to B_A056)(Consent 3) 26	18	12-May-25	02-Jun-25	18	03-Jun-25	23-Jun-25	0%	-9					
Drilling for post-grout Curtain Works between Zone 3 and Zone 2B															
	WKCDA-C-CON-10800	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	18-Feb-25	13-Mar-25	48	23-Jan-25 A	24-Mar-25	87%	77					
	WKCDA-C-CON-10780	Drilling for post grout curtain works between Zone 3 and Zone 2B(G_A001 to G_A031) 31	21	14-Mar-25	08-Apr-25	29	19-Feb-25 A	24-Mar-25	45%	97					
	WKCDA-C-CON-10820	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	21-Jan-25	17-Feb-25	23	21-Mar-25 A	17-Apr-25	6%	35					
Drilling for post-grout Curtain Works between Zone 3 and Zone 2C															
	WKCDA-C-CON-10860	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	31	08-Mar-25	14-Apr-25	97	23-Nov-24 A	24-Mar-25	87%	119					
	WKCDA-C-CON-10760	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124) 31	31	21-Jan-25	28-Feb-25	69	28-Dec-24 A	24-Mar-25	84%	81					
	WKCDA-C-CON-10880	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31	31	15-Apr-25	26-May-25	39	18-Feb-25 A	03-Apr-25	97%	53					
	WKCDA-C-CON-10840	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	6	01-Mar-25	07-Mar-25	6	24-Mar-25	29-Mar-25	0%	106					
	WKCDA-C-CON-10900	Drilling for post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	27-May-25	25-Jun-25	25	05-Apr-25	09-May-25	0%	59					
Post Grout Curtain Works AURW Row (PP-164 to PP-001)															
	WKCDA-C-CON-01082	Carry-out Post grout curtain works at Zone 2B(P_A017 to P_A001)(Consent 3) 17	12	24-Jul-25	06-Aug-25	12	16-Apr-25	03-May-25	0%	-14					
	WKCDA-C-CON-01086	Carry-out Post grout curtain works at Zone 2B(P_A035 to P_A018)(Consent 3) 18	12	09-Jul-25	22-Jul-25	12	06-May-25	19-May-25	0%	-14					
	WKCDA-C-CON-01092	Carry-out Post grout curtain works at Zone 2B(P_A055 to P_A036)(Consent 3) 20	14	23-Jun-25	08-Jul-25	14	22-May-25	07-Jun-25	0%	-16					
Post Grout Curtain Works Middle Row (PPB-172 to PPB-342)															
	WKCDA-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3) 30	20	13-Dec-24	08-Jan-25	20	17-Apr-25	15-May-25	0%	-18					
	WKCDA-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3) 28	19	20-Jan-25	13-Feb-25	19	16-May-25	07-Jun-25	0%	-18					
	WKCDA-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3) 30	20	28-Feb-25	22-Mar-25	20	09-Jun-25	30-Jun-25	0%	-18					
Post Grout Curtain Works Middle Row (PPB-171 to PPB-001)															
	WKCDA-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3) 60	40	12-Mar-25	02-May-25	40	16-May-25	02-Jul-25	0%	-31					
Post Grout Curtain Works between Zone 3 and Zone 2B															
	WKCDA-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093) 31	21	12-Mar-25	05-Apr-25	21	16-May-25	10-Jun-25	0%	16					
	WKCDA-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062) 31	21	07-Apr-25	06-May-25	21	11-Jun-25	04-Jul-25	0%	16					
Post Grout Curtain Works between Zone 3 and Zone 2C															
	WKCDA-C-CON-01150	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162) 31	31	30-Apr-25	07-Jun-25	77	17-Dec-24 A	24-Mar-25	74%	63					
	WKCDA-C-CON-01170	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193) 31	31	09-Jun-25	14-Jul-25	31	05-Apr-25	16-May-25	0%	53					
	WKCDA-C-CON-01130	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124) 31	31	12-Mar-25	17-Apr-25	31	16-May-25	21-Jun-25	0%	41					
	WKCDA-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217) 24	25	15-Jul-25	12-Aug-25	25	17-May-25	16-Jun-25	0%	53					
	WKCDA-C-CON-01135	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131) 7	7	22-Apr-25	29-Apr-25	7	23-Jun-25	29-Jun-25	0%	41					
King Post Works															
	WKCDA-C-CON-01480	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	44	23-May-25	14-Jul-25	0%	-15					
	WKCDA-C-CON-01490	Installation of king post at Zone 2B(44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	44	23-May-25	14-Jul-25	0%	-7					
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)															
Construction															

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◆ Milestone

◆ Critical MS

▬ Critical Bar

▬ Planned Bar

▬ Actual Work Completed

◆ 5D MS

CC/2023/2B/095

Three Month Rolling Programme as of 24-Mar-25

Date

10-Feb-25

Revision

5th Draft

Checked

KL

Approved

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025								
										Mar	Apr	May	Jun					
										9	10	11	12					
Preliminaries, Trial Trench & Fabrication Works																		
WKCDA-D-CON-01100	Gravity casing grout work (A_C141 to A_C187)(47nos)	47	31-Oct-24	24-Dec-24	77	28-Nov-24 A	05-Mar-25 A	100%										
Pre-Grout Curtain Works																		
Drilling for pre-grout curtain at Zone 2C																		
Drilling for pre-grout curtain at Zone 2C Part 1																		
WKCDA-D-CON-01042	Drilling for pre-grout curtain at Zone 2C(A_A122 to A_A077 EVEN)(A_B040 to A_B062)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	97	23-Nov-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01044	Drilling for pre-grout curtain at Zone 2C(A_A214 to A_A169 EVEN)(A_B086 to A_B108)(Consent 6b) 23,23	31	31-Oct-24	05-Dec-24	97	23-Nov-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01043	Drilling for pre-grout curtain at Zone 2C(A_A168 to A_A123 EVEN)(A_B063 to A_B085)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	90	02-Dec-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01041	Drilling for pre-grout curtain at Zone 2C(A_A076 to A_A031 EVEN)(A_B017 to A_B039)(Consent 6b) 23,23	31	24-Feb-25	31-Mar-25	65	03-Jan-25 A	24-Mar-25	52%	11									
WKCDA-D-CON-01040	Drilling for pre-grout curtain at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	01-Apr-25	29-Apr-25	50	21-Jan-25 A	24-Mar-25	45%	11									
Drilling for pre-grout curtain at Zone 2C Part 2																		
WKCDA-D-CON-01045	Drilling for pre-grout curtain at Zone 2C(A_A216 to A_A260 EVEN)(A_B109 to A_B131)(Consent 6b) 23,23	31	31-Oct-24	05-Dec-24	88	04-Dec-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01046	Drilling for pre-grout curtain at Zone 2C(A_A262 to A_A306 EVEN)(A_B132 to A_B154)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	74	20-Dec-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01047	Drilling for pre-grout curtain at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	15-Jan-25	24-Feb-25	39	27-Feb-25 A	14-Apr-25	19%	54									
WKCDA-D-CON-01048	Drilling for pre-grout curtain at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	25-Feb-25	01-Apr-25	39	10-Mar-25 A	28-Apr-25	11%	45									
Pre-grout curtain works at Zone 2C																		
Pre-grout curtain works at Zone 2C Part 1																		
WKCDA-D-CON-01062	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077 EVEN)(A_B040 to A_B062)(Consent 6b) 23,23	31	24-Feb-25	31-Mar-25	78	16-Dec-24 A	24-Mar-25	35%	11									
WKCDA-D-CON-01063	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123 EVEN)(A_B063 to A_B085)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	77	17-Dec-24 A	24-Mar-25	50%	119									
WKCDA-D-CON-01064	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169 EVEN)(A_B086 to A_B108)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	70	27-Dec-24 A	24-Mar-25	50%	11									
WKCDA-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031 EVEN)(A_B017 to A_B039)(Consent 6b) 23,23	31	01-Apr-25	13-May-25	39	07-Feb-25 A	24-Mar-25	37%	10									
WKCDA-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001EVEN)(A_B001 to A_B016)(Consent 6b) 15,16	21	14-May-25	07-Jun-25	35	07-Mar-25 A	17-Apr-25	0%	25									
Pre-grout curtain works at Zone 2C Part 2																		
WKCDA-D-CON-01065	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260 EVEN)(A_B109 to A_B131)(Consent 6b) 23,23	31	06-Dec-24	14-Jan-25	71	24-Dec-24 A	24-Mar-25	33%	11									
WKCDA-D-CON-01066	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306 EVEN)(A_B132 to A_B154)(Consent 6b) 23,23	31	15-Jan-25	22-Feb-25	27	28-Feb-25 A	31-Mar-25	0%	4									
WKCDA-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350 EVEN)(A_B155 to A_B179)(Consent 6b) 22,25	32	25-Feb-25	02-Apr-25	41	13-Mar-25 A	06-May-25	0%	25									
WKCDA-D-CON-01068	Carry-out Pre-grout curtain works at Zone 2C(A_A352 to A_A396 EVEN)(A_B180 to A_B202)(Consent 6b) 23,23	31	02-Apr-25	14-May-25	31	29-Apr-25	06-Jun-25	0%	45									
Interlocking Pipe Pile Wall Works																		
Interlocking Pipe Pile Wall Works Part 1																		
WKCDA-D-CON-01180	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-168)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	15-Jan-25	12-Mar-25	47	23-Jan-25 A	22-Mar-25 A	100%										
WKCDA-D-CON-01160	Installation of interlocking pipe pile wall at Zone 2C(PPA-167 to PPA-122)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	13-Mar-25	12-May-25	41	24-Mar-25 A	16-May-25	0%	5									
WKCDA-D-CON-01140	Installation of interlocking pipe pile wall at Zone 2C(PPA-121 to PPA-076)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	13-May-25	05-Jul-25	46	17-May-25	10-Jul-25	0%	5									
Interlocking Pipe Pile Wall Works Part 2																		
WKCDA-D-CON-01220	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	11-Feb-25	05-Apr-25	21	11-Mar-25 A	03-Apr-25	7%	1									
WKCDA-D-CON-01240	Installation of interlocking pipe pile wall at Zone 2C(PPA-260 to PPA-305)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	07-Apr-25	05-Jun-25	46	05-Apr-25	04-Jun-25	0%	1									
WKCDA-D-CON-01260	Installation of interlocking pipe pile wall at Zone 2C(PPA-306 to PPA-351)(46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	06-Jun-25	29-Jul-25	46	05-Jun-25	28-Jul-25	0%	1									
Post Grout Curtain Works																		
2ABC.5D.20250324.w 25-Mar-25_16:50 Page 6 of 9											CC/2023/2B/095 Three Month Rolling Programme as of 24-Mar-25				Date 10-Feb-25	Revision 5th Draft	Checked KL	Approved

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID		Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Mar		Apr	May	Jun
											9		10	11	12
Drilling for post-grout curtain works Part 1															
WKCDA-D-CON-1440	Drilling for post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b) 40	27	13-Mar-25	14-Apr-25	27	24-Mar-25	28-Apr-25	0%	57						
WKCDA-D-CON-1420	Drilling for post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	13-May-25	13-Jun-25	27	17-May-25	18-Jun-25	0%	43						
Drilling for post-grout curtain works Part 2															
WKCDA-D-CON-1460	Drilling for post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 50	34	07-Apr-25	21-May-25	34	05-Apr-25	20-May-25	0%	37						
WKCDA-D-CON-1480	Drilling for post grout curtain works at Zone 2C(A_A248 to A_A297)(Consent 6b) 50	34	06-Jun-25	15-Jul-25	34	05-Jun-25	14-Jul-25	0%	25						
Post Grout Curtain Works Part 1															
WKCDA-D-CON-01294	Carry-out post grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b) 40	27	15-Apr-25	21-May-25	27	29-Apr-25	02-Jun-25	0%	57						
WKCDA-D-CON-01293	Carry-out post grout curtain works at Zone 2C(A_A157 to A_A118)(Consent 6b) 40	27	14-Jun-25	15-Jul-25	27	19-Jun-25	19-Jul-25	0%	43						
Post Grout Curtain Works Part 2															
WKCDA-D-CON-01295	Carry-out post grout curtain works at Zone 2C(A_A198 to A_A247)(Consent 6b) 50	34	22-May-25	30-Jun-25	34	21-May-25	29-Jun-25	0%	37						
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at zone 2B & zone 2A-1 (stage 2)															
WKCDA-C-SUB-01200	Prepare and submit ELS design at zone 2B & zone 2A-1(stage 2)	60	05-Jul-24	02-Sep-24	213	23-Aug-24 A	24-Mar-25	99%	-83						
WKCDA-C-SUB-01220	Review and approve submission of ELS design at zone 2B & zone 2A-1(stage 2)	28	03-Sep-24	30-Sep-24	28	24-Mar-25	20-Apr-25	0%	-83						
WKCDA-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	01-Oct-24	29-Nov-24	60	24-Mar-25	22-May-25	0%	-83						
WKCDA-C-SUB-01400	Application and obtain consent(BA8) for king post at Zone 2B(Consent 9)	28	30-Nov-24	27-Dec-24	28	25-Apr-25	22-May-25	0%	-83						
WKCDA-C-SUB-01420	Submit BA10 for king post at Zone 2B	7	28-Dec-24	03-Jan-25	7	25-Apr-25	01-May-25	0%	-83						
Construction															
Excavation, Temporary Shoring and Struts															
Temporary Shoring															
WKCDA-E-CON-01020	Installation of king post at Zone 2B(90nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1	45	04-Jan-25	28-Feb-25	45	25-Apr-25	19-Jun-25	0%	-67						
WKCDA-E-CON-01021	Installation of king post at Zone 2B(128nos, 3days/pile/rig, 6rigs) for Steel Platform Part 2	64	01-Mar-25	21-May-25	64	20-Jun-25	02-Sep-25	0%	-67						
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at Zone 2A-1 (Stage 2)															
WKCDA-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	29-Nov-24	27-Jan-25	70	17-Feb-25 A	27-Apr-25	42%	111						
Construction															
King Post															
WKCDA-F-CON-01010	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	17-Jan-25	25-Feb-25	31	24-Mar-25	03-May-25	0%	-57						
WKCDA-F-CON-00990	Mobilize predrilling plant and equipment at Zone 2A-1	14	03-Oct-24	19-Oct-24	14	24-Mar-25	09-Apr-25	0%	95						
WKCDA-F-CON-01000	Carry out predrilling work at Zone 2A-1	10	21-Oct-24	31-Oct-24	10	10-Apr-25	24-Apr-25	0%	95						
WKCDA-F-CON-01015	Installation of king post at Zone 2A-1(31nos, 3days/pile/rig, 3rigs) For ELS	31	26-Feb-25	02-Apr-25	31	06-May-25	11-Jun-25	0%	-57						
WKCDA-F-CON-01020	Installation of king post at Zone 2A-1(15nos, 3days/pile/rig, 1rig) for Steel Platform	45	03-Apr-25	02-Jun-25	45	12-Jun-25	02-Aug-25	0%	-57						
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
ELS design at Zone 2A-2-1 (Stage 1)															
WKCDA-G-SUB-01000	Prepare and submit ELS design at Zone 2A-2-1(Stage 1)	24	05-Jul-24	28-Jul-24	24	24-Mar-25	16-Apr-25	0%	94						
WKCDA-G-SUB-01020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 1)	28	29-Jul-24	25-Aug-24	28	17-Apr-25	14-May-25	0%	94						
ELS design at Zone 2A-2-1 (Stage 2)															
WKCDA-G-SUB-02000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)	28	21-Nov-24	18-Dec-24	28	24-Mar-25	20-Apr-25	0%	4						

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◆ Milestone

◆ Critical MS

█ Critical Bar

█ Planned Bar

█ Actual Work Completed

◆ 5D MS

CC/2023/2B/095

Three Month Rolling Programme as of 24-Mar-25

Date

10-Feb-25

Revision

5th Draft

Checked

KL

Approved

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025																
										Mar		Apr	May	Jun												
										9		10	11	12												
	WKCDA-G-SUB-02020	Review and approve submission of ELS design at Zone 2A-2-1(Stage 2)	28	19-Dec-24	15-Jan-25	28	21-Apr-25	18-May-25	0%	4																
	WKCDA-G-SUB-02060	Review and approve of ELS design at Zone 2A-2-1 (Stage 2) by BD	60	16-Jan-25	16-Mar-25	60	19-May-25	17-Jul-25	0%	32																
Method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)																										
	WKCDA-G-SUB-02080	Prepare and submit method statement for excavation and lateral support installation at Zone 2A-2-1(Stage 2)	28	16-Jan-25	12-Feb-25	28	19-May-25	15-Jun-25	0%	4																
	WKCDA-G-SUB-02100	Review and approve submission of method statement for excavation & lateral support installation at Zone 2A-2-1(Stage 2)	28	13-Feb-25	12-Mar-25	28	16-Jun-25	13-Jul-25	0%	4																
BD Submission																										
	WKCDA-G-SUB-02160	Submit BA14 and acknowledgment from BD for king post at Zone 2A-2-1	28	02-Apr-25	29-Apr-25	28	24-Mar-25	20-Apr-25	0%	57																
	WKCDA-G-SUB-02180	Application and obtain consent(BA8) for excavation and ELS installation at Zone 2A-2-1(Stage 2)(Consent 10)	28	03-May-25	30-May-25	28	19-May-25	15-Jun-25	0%	32																
	WKCDA-G-SUB-02200	Submit BA10 for excavation and ELS installation at Zone 2A-2-1	7	31-May-25	06-Jun-25	7	16-Jun-25	22-Jun-25	0%	32																
Construction																										
King Post																										
	WKCDA-G-CON-01030	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	04-Mar-25	01-Apr-25	42	14-Jan-25 A	06-Mar-25 A	100%																	
	WKCDA-G-CON-01020	Installation of king post at Zone 2A-2-1(50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	03-Feb-25	03-Mar-25	84	14-Jan-25 A	30-Apr-25	50%	64																
	WKCDA-G-CON-01010	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	12-Dec-24	01-Feb-25	61	26-Feb-25 A	14-May-25	0%	80																
	WKCDA-G-CON-01000	Installation of king post at Zone 2A-2-1(39nos, 3days/pile/rig, 3rigs) for ELS	39	28-Oct-24	11-Dec-24	90	26-Feb-25 A	19-Jun-25	25%	24																
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2																										
Construction																										
Bored Pile Foundation 2A-2-1																										
Bored Pile Works BP27X																										
	WKCDA-H-CON-01220	Rock Drilling of bored pile(BP27X)	30	23-Apr-25	29-May-25	7	21-Feb-25 A	28-Feb-25 A	100%																	
	WKCDA-H-CON-01240	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP27X)(Including Testing)	4	30-May-25	04-Jun-25	10	28-Feb-25 A	11-Mar-25 A	100%																	
Bored Pile Foundation 2A-2-2																										
Bored Pile Works BP28Y																										
	WKCDA-H-CON-01260	Plant Setup of Oscillator for bored pile(BP28Y)	1	05-Jun-25	05-Jun-25	1	24-Mar-25	24-Mar-25	0%	62																
	WKCDA-H-CON-01280	Casing Installation and Soft Excavation for bored pile(BP28Y)	21	06-Jun-25	29-Jun-25	21	25-Mar-25	22-Apr-25	0%	62																
	WKCDA-H-CON-01300	Plant Setup of RCD for bored pile(BP28Y)	1	30-Jun-25	30-Jun-25	1	23-Apr-25	23-Apr-25	0%	62																
	WKCDA-H-CON-01320	Rock Drilling of bored pile(BP28Y)	30	02-Jul-25	05-Aug-25	30	24-Apr-25	30-May-25	0%	62																
	WKCDA-H-CON-01340	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28Y)(Including Testing)	4	06-Aug-25	09-Aug-25	4	02-Jun-25	05-Jun-25	0%	62																
Bored Pile Works BP28X																										
	WKCDA-H-CON-01360	Plant Setup of Oscillator for bored pile(BP28X)	1	11-Aug-25	11-Aug-25	1	14-Mar-25 A	14-Mar-25 A	100%																	
	WKCDA-H-CON-01380	Casing Installation and Soft Excavation for bored pile(BP28X)	21	12-Aug-25	04-Sep-25	29	14-Mar-25 A	17-Apr-25	0%	74																
	WKCDA-H-CON-01400	Plant Setup of RCD for bored pile(BP28X)	1	05-Sep-25	05-Sep-25	1	22-Apr-25	22-Apr-25	0%	74																
	WKCDA-H-CON-01420	Rock Drilling of bored pile(BP28X)	19	06-Sep-25	27-Sep-25	19	23-Apr-25	16-May-25	0%	74																
	WKCDA-H-CON-01440	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28X)(Including Testing)	4	29-Sep-25	03-Oct-25	4	17-May-25	21-May-25	0%	74																
Bored Pile Works BP29YA																										
	WKCDA-H-CON-01580	Casing Installation and Soft Excavation for bored pile(BP29YA)	28	17-Dec-25	21-Jan-26	31	03-Feb-25 A	10-Mar-25 A	100%																	
	WKCDA-H-CON-01600	Plant Setup of RCD for bored pile(BP29YA)	1	22-Jan-26	22-Jan-26	1	10-Mar-25 A	10-Mar-25 A	100%																	
	WKCDA-H-CON-01620	Rock Drilling of bored pile(BP29YA)	30	23-Jan-26	02-Mar-26	11	10-Mar-25 A	21-Mar-25 A	100%																	
	WKCDA-H-CON-01640	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP29YA)(Including Testing)	4	03-Mar-26	06-Mar-26	6	21-Mar-25 A	27-Mar-25	0%	343																
Bored Pile Works BP30Y																										
	WKCDA-H-CON-01660	Plant Setup of Oscillator for bored pile(BP30Y)	1	07-Mar-26	07-Mar-26	1	28-Mar-25	28-Mar-25	0%	343																
	WKCDA-H-CON-01680	Casing Installation and Soft Excavation for bored pile(BP30Y)	30	09-Mar-26	16-Apr-26	30	29-Mar-25	09-May-25	0%	343																
	WKCDA-H-CON-01700	Plant Setup of RCD for bored pile(BP30Y)	1	17-Apr-26	17-Apr-26	1	10-May-25	10-May-25	0%	343																
	WKCDA-H-CON-01720	Rock Drilling of bored pile(BP30Y)	26	18-Apr-26	19-May-26	26	12-May-25	11-Jun-25	0%	343																
	WKCDA-H-CON-01740	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP30Y)(Including Testing)	4	20-May-26	23-May-26	4	12-Jun-25	16-Jun-25	0%	343																
Bored Pile Works BP30X																										
	WKCDA-H-CON-01760	Plant Setup of Oscillator for bored pile(BP30X)	1	26-May-26	26-May-26	1	17-Jun-25	17-Jun-25	0%	343																
2ABC.5D.20250324.w 25-Mar-25_16:50 Page 8 of 9											<div><div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div></div><div><div>Milestone</div><div>Critical MS</div><div>Critical Bar</div></div><div><div>Planned Bar</div><div>Actual Work Completed</div><div>5D MS</div></div></div> <div>CC/2023/2B/095 Three Month Rolling Programme as of 24-Mar-25</div> <table><tr><td>Date</td><td>Revision</td><td>Checked</td><td>Approved</td></tr><tr><td>10-Feb-25</td><td>5th Draft</td><td>KL</td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>				Date	Revision	Checked	Approved	10-Feb-25	5th Draft	KL					
Date	Revision	Checked	Approved																							
10-Feb-25	5th Draft	KL																								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	%	Total Float	2025				
											Mar	Apr	May	Jun
											9	10	11	12
WKCDA-H-CON-01780	Casing Installation and Soft Excavation for bored pile(BP30X)	30	27-May-26	02-Jul-26	30	18-Jun-25	22-Jul-25	0%	343					
Cost Centre J & M - Site Safety and Smart Site Safety System														
General Submission														
Submission and Approval and Implementation														
WKCDA-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	904	15-Jul-24 A	04-Jan-27	25%	0					
WKCDA-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform,etc.)	879	09-Aug-24	04-Jan-27	852	05-Sep-24 A	04-Jan-27	25%	0					
Cost Centre K - Environmental Management														
General Submission														
Submission and Approval and Implementation														
WKCDA-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	27%	0					
WKCDA-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	27%	0					
WKCDA-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	27%	0					
Cost Centre P, Q, R & S- Optional Works														
Item No.1 - Maintenance and Demolition of NSO														
Site Maintenance and Demolition of NSO														
WKCDA-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	26%	0					
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NSO														
Site Maintenance and Demolition of NSO														
WKCDA-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	26%	0					
Item No.4 - Road Reinstatement Works at Austin Road West														
Road Reinstatement Works														
WKCDA-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	14	24-Mar-25	06-Apr-25	0%	430					
WKCDA-S-#OW-01020	Review and approve submission of TTMS scheme for road reinstatement works at Austin Road West	28	03-Apr-25	30-Apr-25	28	07-Apr-25	04-May-25	0%	430					
WKCDA-S-#OW-01040	Coordination and approval of TTMS scheme with TMLG	60	01-May-25	29-Jun-25	60	05-May-25	03-Jul-25	0%	430					
WKCDA-S-#OW-01040a	- 1st Relevant Authority's review	15	01-May-25	15-May-25	15	05-May-25	19-May-25	0%	430					
WKCDA-S-#OW-01040b	- Address comment from Relevant Authority	15	16-May-25	30-May-25	15	20-May-25	03-Jun-25	0%	430					
WKCDA-S-#OW-01040c	- 2nd Relevant Authority's review	15	31-May-25	14-Jun-25	15	04-Jun-25	18-Jun-25	0%	430					
WKCDA-S-#OW-01040d	- Address comment from Relevant Authority's and obtain approval	15	15-Jun-25	29-Jun-25	15	19-Jun-25	03-Jul-25	0%	430					