

Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025			
										Feb 8	Mar 9	Apr 10	May 11
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of WKCD		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		366				
Contract Dates		913	05-Jul-24	04-Jan-27	33	22-Feb-25	27-Mar-25		0				
Access Dates		913	05-Jul-24	04-Jan-27	33	22-Feb-25	27-Mar-25		0				
Tentative Access Date		0	05-Jul-24	05-Jul-24	0	22-Feb-25	22-Feb-25		-22				
WKCD#AD-01020	Tentative Access to Portion B06	0	05-Jul-24		0	22-Feb-25*		0%	-22				
Late Access Date		0	04-Jan-27	04-Jan-27	0	27-Mar-25	27-Mar-25		0				
WKCD#AD-02020	Late Access to Portion B06	0	04-Jan-27		0	27-Mar-25*		0%	0				
BD Statutory Submissions		183	05-Jul-24	03-Jan-25	68	22-Feb-25	30-Apr-25		-77				
Consent BA8 and BA10 Submissions		183	05-Jul-24	03-Jan-25	68	22-Feb-25	30-Apr-25		-77				
Zone 2B		35	30-Nov-24	03-Jan-25	35	27-Mar-25	30-Apr-25		-77				
BD Submission and Consent for King Post		35	30-Nov-24	03-Jan-25	35	27-Mar-25	30-Apr-25		-77				
WKCD#BD-STA-01160	BA8 for king post at Zone 2B(Consent 9)	28	30-Nov-24	27-Dec-24	28	27-Mar-25	23-Apr-25	0%	-77				
WKCD#BD-STA-01170	BA10 for king post at Zone 2B(Consent 9)	7	28-Dec-24	03-Jan-25	7	24-Apr-25	30-Apr-25	0%	-77				
Zone 2A-1		35	05-Jul-24	08-Aug-24	35	22-Feb-25	28-Mar-25		-63				
BD Submission and Consent for King Post		35	05-Jul-24	08-Aug-24	35	22-Feb-25	28-Mar-25		-63				
WKCD#BD-STA-01120	BA8 for King post at Zone 2A-1(Consent 7)	28	05-Jul-24	01-Aug-24	28	22-Feb-25	21-Mar-25	0%	-63				
WKCD#BD-STA-01130	BA10 for King post at Zone 2A-1(Consent 7)	7	02-Aug-24	08-Aug-24	7	22-Mar-25	28-Mar-25	0%	-63				
Cost Centre A - Preliminaries, General Requirements		328	02-Aug-24	25-Jun-25	394	05-Jul-24 A	02-Aug-25		886				
General Submission and Procurement		257	02-Aug-24	15-Apr-25	366	17-Jul-24 A	17-Jul-25		902				
Submission and Approval		250	02-Aug-24	08-Apr-25	310	17-Jul-24 A	22-May-25		50				
Contingency Management Plan		28	02-Aug-24	29-Aug-24	221	17-Jul-24 A	22-Feb-25		106				
WKCD#A-SUB-01140	Review and approve submission of Contingency Management Plan	28	02-Aug-24	29-Aug-24	221	17-Jul-24 A	22-Feb-25	96.43%	106				
Operation Plan and Marine Traffic Impact Assessment (including marine traffic activity field survey)		28	02-Nov-24	29-Nov-24	151	25-Sep-24 A	22-Feb-25		-18				
WKCD#A-SUB-01380	Review and approve submission of Operation Plan and Marine Traffic Impact Assessment by CA and Relevant Authorities	28	02-Nov-24	29-Nov-24	151	25-Sep-24 A	22-Feb-25	96.43%	-18				
Authority Department Submission		90	02-Nov-24	30-Jan-25	153	23-Sep-24 A	22-Feb-25		120				
WKCD#A-SUB-01440	Application to EPD and obtain permit for marine dumping	90	02-Nov-24	30-Jan-25	153	23-Sep-24 A	22-Feb-25	98.89%	120				
Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1		90	09-Jan-25	08-Apr-25	90	22-Feb-25	22-May-25		50				
WKCD#A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90	09-Jan-25	08-Apr-25	90	22-Feb-25	22-May-25	0%	50				
Procurement and Delivery of Materials		205	23-Sep-24	15-Apr-25	240	20-Nov-24 A	17-Jul-25		902				
King Post Materials		98	23-Sep-24	29-Dec-24	122	20-Nov-24 A	21-Mar-25		1020				
WKCD#A-PRO-2020	Delivery of King Post Material for Zone 2A-2-1 (ELS and Steel Platform)	14	23-Sep-24	06-Oct-24	95	20-Nov-24 A	22-Feb-25	92.86%	1047				
WKCD#A-PRO-2080	Procurement of King Post material for Zone 2B & 2A-1 (ELS and Steel Platform)	28	18-Nov-24	15-Dec-24	14	22-Feb-25	07-Mar-25	0%	-37				
WKCD#A-PRO-2100	Delivery of King Post Material for Zone 2B & 2A-1 (ELS and Steel Platform)	14	16-Dec-24	29-Dec-24	14	08-Mar-25	21-Mar-25	0%	-37				
Steel Platform Material		137	30-Nov-24	15-Apr-25	145	23-Feb-25	17-Jul-25		31				
WKCD#A-PRO-2120	Procurement of Steel Platform material for Zone 2B & 2A-1	90	30-Nov-24	27-Feb-25	90	23-Feb-25	23-May-25	0%	-38				
WKCD#A-PRO-2040	Procurement of Steel Platform material for Zone 2A-2-1	90	16-Jan-25	15-Apr-25	90	19-Apr-25	17-Jul-25	0%	31				
Struct and Wailing		90	19-Dec-24	18-Mar-25	90	19-Apr-25	17-Jul-25		28				
WKCD#A-PRO-2280	Procurement of Struct and Wailing for Zone 2A-2-1	90	19-Dec-24	18-Mar-25	90	19-Apr-25	17-Jul-25	0%	28				
Coordination		300	30-Aug-24	25-Jun-25	307	05-Jul-24 A	07-May-25		973				
Interface Contractors and Other Project Contractors		300	30-Aug-24	25-Jun-25	307	05-Jul-24 A	07-May-25		973				
WKCD#A-CIC-01040	Coordination with Contract no.CC/2017/3A/030 L1 Works of the Lyric Theatre Complex and Extended basement in Zone 3B	180	30-Aug-24	25-Feb-25	233	05-Jul-24 A	22-Feb-25	99.44%	107				
WKCD#A-CIC-01060	Coordination with MTRCL, other Project Contractors and Future PIW Works Contractor	300	30-Aug-24	25-Jun-25	307	05-Jul-24 A	07-May-25	75%	107				
WKCD#A-CIC-01050	Coordination with Contract no.CC/2017/3A/031 L2 Contract for Lyric Theatre Complex and Extended basement project	180	30-Aug-24	25-Feb-25	233	05-Jul-24 A	22-Feb-25	99.44%	1047				
Construction		180	07-Sep-24	16-Apr-25	299	01-Aug-24 A	02-Aug-25		720				
Preliminaries, Site Accommodation and Facilities		180	07-Sep-24	16-Apr-25	299	01-Aug-24 A	02-Aug-25		720				
WKCD#A-MOB-01100	Renovation of CA and RSS site office and facilities including T&C	42	13-Sep-24	04-Nov-24	168	01-Aug-24 A	22-Feb-25	97.62%	851				
WKCD#A-MOB-01080	Hydrographic survey and submission of hydrographic survey report	21	07-Sep-24	03-Oct-24	21	22-Feb-25	18-Mar-25	0%	-36				
WKCD#A-MOB-01140	Mobilization of plant and equipment for construction of barging point and preparation works	21	30-Nov-24	24-Dec-24	21	19-Mar-25	12-Apr-25	0%	-36				
WKCD#A-MOB-01160	Construction of barging point, inspection and ready for operation	90	27-Dec-24	16-Apr-25	90	14-Apr-25	02-Aug-25	0%	-36				
Cost Centre B & I - General, Hoarding and Monitoring Works		286	05-Jul-24	16-Apr-25	148	22-Feb-25	19-Jul-25		900				
General Submission		286	05-Jul-24	16-Apr-25	105	22-Feb-25	06-Jun-25		174				

	Milestone		Planned Bar
	Critical MS		Actual Work Completed
	Critical Bar		Actual Level of Effort

CC/2023/2B/095

Three Month Rolling Programme as of 22-Feb-25

Date	Revision	Checked	Approved
10-Feb-25	5th Draft	KL	

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025			
										Feb	Mar	Apr	May
										8	9	10	11
Submission and Approval		286	05-Jul-24	16-Apr-25	105	22-Feb-25	06-Jun-25		174				
Method statement for hoarding, covered walkway and gantries modification		56	05-Jul-24	29-Aug-24	56	22-Feb-25	18-Apr-25		80				
WKCD-A-B-SUB-01080	Prepare and submit method statement for hoarding, covered walkway and gantries modification	28	05-Jul-24	01-Aug-24	28	22-Feb-25	21-Mar-25	0%	80				
WKCD-A-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	28	02-Aug-24	29-Aug-24	28	22-Mar-25	18-Apr-25	0%	80				
As-built record of drainage works to CA and DSD		28	20-Mar-25	16-Apr-25	28	10-May-25	06-Jun-25		174				
WKCD-A-B-SUB-01160	Prepare and submit as-built record of drainage works to CA and DSD	28	20-Mar-25	16-Apr-25	28	10-May-25	06-Jun-25	0%	174				
Construction		273	05-Jul-24	03-Apr-25	148	22-Feb-25	19-Jul-25		900				
General and Monitoring Works		273	05-Jul-24	03-Apr-25	148	22-Feb-25	19-Jul-25		900				
General		35	05-Jul-24	14-Aug-24	35	22-Feb-25	03-Apr-25		817				
WKCD-A-B-MOB-01000	Site mob., take-over existing hoardings, covered walkway, gantries, gate & chainlink fence, prep. works & Site clearance	35	05-Jul-24	14-Aug-24	35	22-Feb-25	03-Apr-25	0%	817				
Relocate water check meter cabinet		120	08-Nov-24	03-Apr-25	96	22-Feb-25	21-Jun-25		-25				
WKCD-A-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60	06-Dec-24	20-Feb-25	60	22-Feb-25	09-May-25	0%	-25				
WKCD-A-B-MOB-01240	Relocation of check water meter cabinet at Zone 2A East gantry	24	08-Nov-24	05-Dec-24	24	22-Feb-25	21-Mar-25	0%	11				
WKCD-A-B-MOB-01260	Demolition for existing road barrier, road sign and chainlink fence at Zone 2A East gantry	36	21-Feb-25	03-Apr-25	36	10-May-25	21-Jun-25	0%	-25				
Monitoring Works with MTRC		58	06-Dec-24	18-Feb-25	75	22-Feb-25	27-May-25		-55				
WKCD-A-B-MOB-01200	Coordination with WSD and MTRC	75	06-Dec-24	18-Feb-25	75	22-Feb-25	27-May-25	0%	-55				
Monitoring Works with HyD		108	08-Nov-24	20-Mar-25	120	22-Feb-25	19-Jul-25		-49				
WKCD-A-B-MOB-01160	Coordination with highways department(HyD)	60	08-Nov-24	06-Jan-25	60	22-Feb-25	09-May-25	0%	-49				
WKCD-A-B-MOB-01180	Relocation of existing light post at Zone 2A East gantry	60	07-Jan-25	20-Mar-25	60	10-May-25	19-Jul-25	0%	-49				
Monitoring Works with drainage diversion		210	22-Aug-24	19-Mar-25	77	22-Feb-25	09-May-25		13				
WKCD-A-B-MOB-01120	Coordination with relevant authorities for drainage diversion	60	22-Aug-24	20-Oct-24	60	22-Feb-25	22-Apr-25	0%	13				
WKCD-A-B-MOB-01140	Carry-out drainage diversion works, T&C and backfilling works at Zone 2B Austin Road West	85	04-Dec-24	19-Mar-25	60	22-Feb-25	09-May-25	0%	11				
Hoarding and Gantry		54	03-Sep-24	07-Nov-24	54	22-Apr-25	26-Jun-25		63				
WKCD-A-B-MOB-01300	Hoarding, covered walkway, gantries and waterbarriers modification including graphic and steel boards(Partial)	54	03-Sep-24	07-Nov-24	54	22-Apr-25	26-Jun-25	0%	63				
Cost Centre C - Excavation and Lateral Support Works for Zone 2B (Stage 1)		294	16-Aug-24	12-Aug-25	297	19-Jul-24 A	18-Jul-25		733				
Construction		294	16-Aug-24	12-Aug-25	297	19-Jul-24 A	18-Jul-25		733				
Preliminaries, Trial Trench & Fabrication Works		76	22-Oct-24	21-Jan-25	226	19-Jul-24 A	23-Apr-25		785				
Trial trench before drilling work		76	22-Oct-24	21-Jan-25	226	19-Jul-24 A	23-Apr-25		-56				
WKCD-A-C-CON-01110	Trial trench before drilling work at zone 2B (PP-074 to PP-254)	7	22-Oct-24	29-Oct-24	179	19-Jul-24 A	22-Feb-25	95%	-55				
WKCD-A-C-CON-01190	Trial trench before drilling work at Zone 2B (PP-255 to PP-319)	20	22-Oct-24	13-Nov-24	20	22-Feb-25	17-Mar-25	0%	-55				
WKCD-A-C-CON-01470	Trial trench before drilling work for king post at Zone 2B	20	28-Dec-24	21-Jan-25	20	27-Mar-25	23-Apr-25	0%	-56				
Gravity Casing Grout Works		38	04-Dec-24	20-Jan-25	48	23-Dec-24 A	22-Feb-25		832				
WKCD-A-C-CON-01200	Gravity casing grout work (P_C001 to P_C037)(Total=36nos) (Consent 6a)	36	04-Dec-24	17-Jan-25	48	23-Dec-24 A	22-Feb-25	46%	72				
WKCD-A-C-CON-01380	Gravity casing grout work (B_C001 to B_C038)(Total=38nos) (Consent 5)	38	04-Dec-24	20-Jan-25	48	23-Dec-24 A	22-Feb-25	0%	832				
Pre-Grout Curtain Works		213	16-Aug-24	08-May-25	239	26-Sep-24 A	18-Jul-25		733				
Drilling works grout curtain at Zone 2B at AURW Row (PP-164 to PP-001) (062/248)		114	30-Oct-24	18-Mar-25	202	26-Sep-24 A	05-Jun-25		770				
WKCD-A-C-CON-01040	Drilling works grout curtain at Zone 2B(PP-014 to PP-001)(Total=14nos, 1 no/day/rig, 1rig)(Consent 3)	12	05-Mar-25	18-Mar-25	121	26-Sep-24 A	22-Feb-25	90%	851				
WKCD-A-C-CON-01123	Drilling works grout curtain at Zone 2B(PP-164 to PP-135)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	20	30-Oct-24	21-Nov-24	50	20-Dec-24 A	22-Feb-25	3%	-56				
WKCD-A-C-CON-01121	Drilling works grout curtain at Zone 2B(PP-134 to PP-105)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	20	22-Nov-24	14-Dec-24	30	24-Feb-25	29-Mar-25	0%	-56				
WKCD-A-C-CON-01120	Drilling works grout curtain at Zone 2B(PP-104 to PP-074)(Total=31nos, 1 no/day/rig, 1rig)(Consent 3)	22	16-Dec-24	13-Jan-25	31	31-Mar-25	12-May-25	0%	-56				
WKCD-A-C-CON-01043	Drilling works grout curtain at Zone 2B(PP-073 to PP-054)(Total=20nos, 1 no/day/rig, 1rig)(Consent 3)	14	14-Jan-25	01-Feb-25	20	13-May-25	05-Jun-25	0%	-22				
Drilling works grout curtain at Zone 2B at AURW Row (PP-165 to PP-319) (031/237)		132	22-Nov-24	08-May-25	120	14-Jan-25 A	13-Jun-25		35				
WKCD-A-C-CON-10100	Drilling works grout curtain at Zone 2B(PP-281 to PP-293)(Total=13nos, 1 no/day/rig, 1rig)(Consent 6a)	8	28-Apr-25	08-May-25	32	14-Jan-25 A	22-Feb-25	12%	123				
WKCD-A-C-CON-01124	Drilling works grout curtain at Zone 2B(PP-165 to PP-194)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	20	22-Nov-24	14-Dec-24	30	24-Feb-25	29-Mar-25	0%	-56				

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Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025							
										Feb		Mar		Apr		May	
										8		9		10		11	
WKCD A-C-CON-01122	Drilling works grout curtain at Zone 2B(PP-195 to PP-224)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	20	16-Dec-24	10-Jan-25	30	31-Mar-25	10-May-25	0%	-56					Drilling wo			
WKCD A-C-CON-01521	Drilling works grout curtain at Zone 2B(PP-225 to PP-251)(Total=27nos, 1 no/day/rig, 1rig)(Consent 3)	16	18-Jan-25	08-Feb-25	27	13-May-25	13-Jun-25	0%	-47					Drilling wo			
Drilling works grout curtain at Zone 2B at Middle Row (PPB-172 to PPB-342)		60	16-Aug-24	28-Oct-24	90	22-Feb-25	14-Jun-25		644								
WKCD A-C-CON-01303	Drilling works grout curtain at Zone 2B(PPB-172 to PPB-201)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	20	16-Aug-24	07-Sep-24	30	22-Feb-25	28-Mar-25	0%	629					Drilling works grout curtain at Zone 2B(PPB-172 to PP			
WKCD A-C-CON-01304	Drilling works grout curtain at Zone 2B(PPB-202 to PPB-231)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	20	09-Sep-24	03-Oct-24	30	29-Mar-25	09-May-25	0%	644					Drilling wo			
WKCD A-C-CON-10020	Drilling works grout curtain at Zone 2B(PPB-232 to PPB-261)(Total=30nos, 1no/day/rig, 1rig)(Consent 3)	20	04-Oct-24	28-Oct-24	30	10-May-25	14-Jun-25	0%	644					Drilling wo			
Drilling works grout curtain at Zone 2B at Middle Row (PPB-171 to PPB-001)		54	09-Sep-24	13-Nov-24	58	29-Mar-25	12-Jun-25		632								
WKCD A-C-CON-01302	Drilling works grout curtain at Zone 2B(PPB-171 to PPB-143)(Total=29nos, 1no/day/rig, 1rig)(Consent 3)	40	09-Sep-24	28-Oct-24	29	29-Mar-25	08-May-25	0%	629					Drilling work			
WKCD A-C-CON-01301	Drilling works grout curtain at Zone 2B(PPB-142 to PPB-114)(Total=29nos, 1no/day/rig, 1rig)(Consent 3)	14	29-Oct-24	13-Nov-24	29	09-May-25	12-Jun-25	0%	632					Drilling wo			
Pre-grout curtain works at Zone 2B at AURW Row (PP-164 to PP-001) (029/248)		116	22-Nov-24	14-Apr-25	186	31-Oct-24 A	19-Jun-25		66								
WKCD A-C-CON-01060	Carry-out Pre-grout curtain works at Zone 2B(P_A017 to P_A001 even) (P_B009 to P_B001)	12	31-Mar-25	14-Apr-25	93	31-Oct-24 A	22-Feb-25	41%	159					Carry-out Pre-grout curtain works at			
WKCD A-C-CON-01061	Carry-out Pre-grout curtain works at Zone 2B(P_A035 to P_A018 even) (P_B018 to P_B010)	12	17-Mar-25	29-Mar-25	93	31-Oct-24 A	22-Feb-25	63%	140					Carry-out Pre-grout curtain works at Zone 2B(P_A03			
WKCD A-C-CON-01142	Carry-out Pre-grout curtain works at Zone 2B(P_A167 to P_A138 even) (P_B085 to P_B071)	20	22-Nov-24	14-Dec-24	31	24-Feb-25	31-Mar-25	0%	-56					Carry-out Pre-grout curtain works at Zone 2B(P_A			
WKCD A-C-CON-01141	Carry-out Pre-grout curtain works at Zone 2B(P_A137 to P_A108 even) (P_B070 to P_B056)	20	16-Dec-24	10-Jan-25	30	01-Apr-25	12-May-25	0%	-56					Carry-o			
WKCD A-C-CON-01140	Carry-out Pre-grout curtain works at Zone 2B(P_A107 to P_A076 even) (P_B055 to P_B040)	22	14-Jan-25	11-Feb-25	32	13-May-25	19-Jun-25	0%	-56					Carry-o			
Pre-grout curtain works at Zone 2B at AURW Row (PP-165 to PP-319) (000/248)		40	16-Dec-24	06-Feb-25	60	31-Mar-25	16-Jun-25		-56								
WKCD A-C-CON-01143	Carry-out Pre-grout curtain works at Zone 2B(P_A168 to P_A197 even) (P_B086 to P_B100)(Consent 3)	20	16-Dec-24	10-Jan-25	30	31-Mar-25	10-May-25	0%	-56					Carry-out			
WKCD A-C-CON-01144	Carry-out Pre-grout curtain works at Zone 2B(P_A198 to P_A227 even) (P_B101 to P_B115)(Consent 3)	20	11-Jan-25	06-Feb-25	30	12-May-25	16-Jun-25	0%	-56					Carry-o			
Pre-grout curtain works at Zone 2B at Middle Row (PPB-172 to PPB-342)		40	09-Sep-24	28-Oct-24	59	29-Mar-25	13-Jun-25		647								
WKCD A-C-CON-01323	Carry-out Pre-grout curtain works at Zone 2B(B_A163 to B_A192 ODD) (B_B084 to B_B098)(Consent 3)	20	09-Sep-24	03-Oct-24	30	29-Mar-25	09-May-25	0%	647					Carry-out f			
WKCD A-C-CON-01324	Carry-out Pre-grout curtain works at Zone 2B(B_A193 to B_A220 ODD) (B_B099 to B_B113)(Consent 3)	20	04-Oct-24	28-Oct-24	29	10-May-25	13-Jun-25	0%	647					Carry-o			
Pre-grout curtain works at Zone 2B at Middle Row (PPB-171 to PPB-001)		40	29-Oct-24	13-Dec-24	60	09-May-25	18-Jul-25		629								
WKCD A-C-CON-01321	Carry-out Pre-grout curtain works at Zone 2B(B_A162 to B_A103 ODD) (B_B083 to B_B054)(Consent 3)	40	29-Oct-24	13-Dec-24	60	09-May-25	18-Jul-25	0%	629					Carry-o			
Interlocking Pipe Pile Wall Works		170	16-Dec-24	16-Jul-25	166	21-Nov-24 A	17-Jun-25		79								
Interlocking Pipe Pile Wall Works at AURW Row (PP-164 to PP-001) (22/164)		164	16-Dec-24	09-Jul-25	142	19-Dec-24 A	17-Jun-25		68								
WKCD A-C-CON-01085	Installation of interlocking pipe pile wall at Zone 2B(PP-033 to PP-015)(Total=19nos, 1 no/day/rig, 1rig)(Consent 3)	19	02-Jun-25	23-Jun-25	51	19-Dec-24 A	22-Feb-25	84%	140					Installa			
WKCD A-C-CON-01080	Installation of interlocking pipe pile wall at Zone 2B(PP-014 to PP-001)(Total=14nos, 1 no/day/rig, 1rig)(Consent 3)	14	24-Jun-25	09-Jul-25	34	11-Jan-25 A	22-Feb-25	36%	159					Installa			
WKCD A-C-CON-01166	Installation of interlocking pipe pile wall at Zone 2B(PP-164 to PP-135)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	22	16-Dec-24	13-Jan-25	30	01-Apr-25	12-May-25	0%	-56					Installa			
WKCD A-C-CON-01164	Installation of interlocking pipe pile wall at Zone 2B(PP-134 to PP-105)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	38	14-Jan-25	01-Mar-25	30	13-May-25	17-Jun-25	0%	-55					Installa			
Interlocking Pipe Pile Wall Works at AURW Row (PP-165 to PP-319) (000/155)		30	14-Jan-25	20-Feb-25	30	12-May-25	16-Jun-25		-56								
WKCD A-C-CON-01174	Installation of interlocking pipe pile wall at Zone 2B(PP-165 to PP-194)(Total=30nos, 1 no/day/rig, 1rig)(Consent 3)	30	14-Jan-25	20-Feb-25	30	12-May-25	16-Jun-25	0%	-56					Installa			
Interlocking Pipe Pile Wall Works at Middle Row (PPB-172 to PPB-342) (171/171)		21	17-Apr-25	16-May-25	20	30-Dec-24 A	22-Jan-25 A										
WKCD A-C-CON-10000	Installation of interlocking pipe pile wall at Zone 2B(PPB-322 to PPB-342)(Total=21nos, 1 no/day/rig, 1rig)(Consent 3)	21	17-Apr-25	16-May-25	20	30-Dec-24 A	22-Jan-25 A	100%						Inst			
Interlocking Pipe Pile Wall Works at Middle Row (PPB-171 to PPB-001) (113/171)		142	21-Jan-25	16-Jul-25	102	21-Nov-24 A	26-Mar-25		143								
WKCD A-C-CON-01345	Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(Total=29nos, 1 no/day/rig, 1rig)(Consent 3)	29	21-Jan-25	26-Feb-25	75	21-Nov-24 A	22-Feb-25	38%	142					Installation of interlocking pipe pile wall at Zone 2B(PPB-142 to PPB-114)(Total=29r			

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025							
										Feb		Mar		Apr		May	
										8		9		10		11	
WKCD A-C-CON-01445	Installation of interlocking pipe pile wall at Zone 2B(PPB-056 to PPB-029)(Total=28nos, 1 no/day/rig, 1rig)(Consent 5)	28	12-May-25	13-Jun-25	40	04-Jan-25 A	22-Feb-25	50%	150								
WKCD A-C-CON-01450	Installation of interlocking pipe pile wall at Zone 2B(PPB-028 to PPB-001)(Total=28nos, 1 no/day/rig, 1rig)(Consent 5)	28	14-Jun-25	16-Jul-25	32	18-Feb-25 A	26-Mar-25	0%	143								
Post Grout Curtain Works		195	13-Dec-24	12-Aug-25	145	17-Dec-24 A	18-Jun-25		96								
Post Grout Curtain Works AURW Row (PP-164 to PP-001)		20	10-Feb-25	04-Mar-25	31	13-May-25	18-Jun-25		-56								
WKCD A-C-CON-01167	Carry-out Post grout curtain works at Zone 2B(P_A167 to P_A138)(Consent 3)	20	10-Feb-25	04-Mar-25	31	13-May-25	18-Jun-25	0%	-56								
Post Grout Curtain Works Middle Row (PPB-172 to PPB-342)		80	13-Dec-24	22-Mar-25	88	22-Feb-25	12-Jun-25		15								
WKCD A-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(B_A163 to B_A192)(Consent 3)	20	13-Dec-24	08-Jan-25	30	22-Feb-25	28-Mar-25	0%	15								
WKCD A-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(B_A193 to B_A220)(Consent 3)	19	20-Jan-25	13-Feb-25	28	29-Mar-25	07-May-25	0%	15								
WKCD A-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(B_A221 to B_A250)(Consent 3)	20	28-Feb-25	22-Mar-25	30	08-May-25	12-Jun-25	0%	15								
Post Grout Curtain Works Middle Row (PPB-171 to PPB-001)		54	12-Mar-25	20-May-25	81	22-Feb-25	04-Jun-25		27								
WKCD A-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(B_A162 to B_A103)(Consent 3)	40	12-Mar-25	02-May-25	60	22-Feb-25	09-May-25	0%	27								
WKCD A-C-CON-01346	Carry-out Post grout curtain works at Zone 2B(B_A102 to B_A082)(Consent 3)	14	03-May-25	20-May-25	21	10-May-25	04-Jun-25	0%	27								
Post Grout Curtain Works between Zone 3 and Zone 2B		63	12-Mar-25	30-May-25	93	22-Feb-25	18-Jun-25		96								
WKCD A-C-CON-01070	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A063 to G_A093)	21	12-Mar-25	05-Apr-25	31	22-Feb-25	29-Mar-25	0%	96								
WKCD A-C-CON-01050	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A032 to G_A062)	21	07-Apr-25	06-May-25	31	31-Mar-25	12-May-25	0%	96								
WKCD A-C-CON-01010	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A001 to G_A031)	21	07-May-25	30-May-25	31	13-May-25	18-Jun-25	0%	96								
Post Grout Curtain Works between Zone 3 and Zone 2C		125	12-Mar-25	12-Aug-25	109	17-Dec-24 A	06-May-25		132								
WKCD A-C-CON-01150	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A132 to G_A162)	31	30-Apr-25	07-Jun-25	53	17-Dec-24 A	22-Feb-25	87%	132								
WKCD A-C-CON-01130	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A094 to G_A124)	31	12-Mar-25	17-Apr-25	31	22-Feb-25	29-Mar-25	0%	152								
WKCD A-C-CON-01170	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A163 to G_A193)	31	09-Jun-25	14-Jul-25	31	24-Feb-25	31-Mar-25	0%	132								
WKCD A-C-CON-01135	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A125 to G_A131)	7	22-Apr-25	29-Apr-25	6	31-Mar-25	07-Apr-25	0%	152								
WKCD A-C-CON-01210	Carry-out Post grout curtain works between Zone 3 and Zone 2B (G_A194 to G_A217)	25	15-Jul-25	12-Aug-25	25	01-Apr-25	06-May-25	0%	132								
King Post Works		44	22-Jan-25	17-Mar-25	44	02-May-25	24-Jun-25		55								
WKCD A-C-CON-01480	Installation of king post at Zone 2B(Total=44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	44	02-May-25	24-Jun-25	0%	-62								
WKCD A-C-CON-01490	Installation of king post at Zone 2B(Total=44nos, 3days/pile/rig, 3rigs) for ELS	44	22-Jan-25	17-Mar-25	44	02-May-25	24-Jun-25	0%	55								
Cost Centre D - Excavation and Lateral Support Works for Zone 2C (Stage 1)		176	31-Oct-24	07-Jun-25	181	18-Nov-24 A	30-Jun-25		748								
Construction		176	31-Oct-24	07-Jun-25	181	18-Nov-24 A	30-Jun-25		748								
Preliminaries, Trial Trench & Fabrication Works		47	31-Oct-24	24-Dec-24	78	18-Nov-24 A	22-Feb-25		851								
WKCD A-D-CON-01070	Gravity casing grout work (A_C047 to A_C093) (Total=47nos)	47	31-Oct-24	24-Dec-24	57	18-Nov-24 A	25-Jan-25 A	100%									
WKCD A-D-CON-01100	Gravity casing grout work (A_C141 to A_C187) (Total=47nos)	47	31-Oct-24	24-Dec-24	69	28-Nov-24 A	22-Feb-25	28%	851								
WKCD A-D-CON-01020	Gravity casing grout work (A_C001 to A_C046) (Total=46nos)	46	31-Oct-24	23-Dec-24	58	11-Dec-24 A	22-Feb-25	76%	851								
Pre-Grout Curtain Works		176	31-Oct-24	07-Jun-25	176	23-Nov-24 A	30-Jun-25		748								
Drilling works grout curtain at Zone 2C (227/599)		145	31-Oct-24	29-Apr-25	170	23-Nov-24 A	24-Jun-25		754								
Drilling works grout curtain at Zone 2C Part 1		83	15-Jan-25	29-Apr-25	98	23-Nov-24 A	24-Mar-25		826								
WKCD A-D-CON-01042	Drilling works grout curtain at Zone 2C(PPA-121 to PPA-076)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	31	15-Jan-25	22-Feb-25	73	23-Nov-24 A	22-Feb-25	35%	851								
WKCD A-D-CON-01041	Drilling works grout curtain at Zone 2C(PPA-075 to PPA-030)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	31	24-Feb-25	31-Mar-25	66	03-Jan-25 A	24-Mar-25	55%	57								
WKCD A-D-CON-01040	Drilling works grout curtain at Zone 2C(PPA-029 to PPA-001)(Total=29nos, 1no/day/rig, 1rig)(Consent 6b)	21	01-Apr-25	29-Apr-25	38	21-Jan-25 A	08-Mar-25	2%	102								
Drilling works grout curtain at Zone 2C Part 2		125	31-Oct-24	01-Apr-25	161	04-Dec-24 A	24-Jun-25		754								
WKCD A-D-CON-01045	Drilling works grout curtain at Zone 2C(PPA-214 to PPA-259)(Total=46nos, 1no/day/rig, 2rig)(Consent 6b)	31	31-Oct-24	05-Dec-24	64	04-Dec-24 A	22-Feb-25	59%	851								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025							
										Feb		Mar		Apr		May	
										8		9		10		11	
WKCD-A-D-CON-01046	Drilling works grout curtain at Zone 2C(PPA-260 to PPA-305)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	31	06-Dec-24	14-Jan-25	55	20-Dec-24 A	28-Feb-25	49%	0	Drilling works grout curtain at Zone 2C(PPA-260 to PPA-305)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)							
WKCD-A-D-CON-01047	Drilling works grout curtain at Zone 2C(PPA-306 to PPA-351)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	32	15-Jan-25	24-Feb-25	46	01-Mar-25	28-Apr-25	0%	0	Drilling works grout curtain at Zone 2C(PPA-306 to PPA-351)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)							
WKCD-A-D-CON-01048	Drilling works grout curtain at Zone 2C(PPA-352 to PPA-397)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)	31	25-Feb-25	01-Apr-25	46	29-Apr-25	24-Jun-25	0%	0	Drilling works grout curtain at Zone 2C(PPA-352 to PPA-397)(Total=46nos, 1no/day/rig, 1rig)(Consent 6b)							
Pre-grout curtain works at Zone 2C (71/599)		145	06-Dec-24	07-Jun-25	157	16-Dec-24 A	30-Jun-25		57								
Pre-grout curtain works at Zone 2C Part 1		145	06-Dec-24	07-Jun-25	157	16-Dec-24 A	30-Jun-25		57								
WKCD-A-D-CON-01062	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077) (A_B040 to A_B062)(Consent 6b)	31	24-Feb-25	31-Mar-25	55	16-Dec-24 A	24-Feb-25	69.57%	67	Carry-out Pre-grout curtain works at Zone 2C(A_A122 to A_A077) (A_B040 to A_B062)(Consent 6b)							
WKCD-A-D-CON-01063	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123) (A_B063 to A_B085)(Consent 6b)	31	15-Jan-25	22-Feb-25	55	21-Dec-24 A	01-Mar-25	58.7%	16	Carry-out Pre-grout curtain works at Zone 2C(A_A168 to A_A123) (A_B063 to A_B085)(Consent 6b)							
WKCD-A-D-CON-01064	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169) (A_B086 to A_B108)(Consent 6b)	31	06-Dec-24	14-Jan-25	55	30-Dec-24 A	07-Mar-25	47.83%	-35	Carry-out Pre-grout curtain works at Zone 2C(A_A214 to A_A169) (A_B086 to A_B108)(Consent 6b)							
WKCD-A-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031) (A_B017 to A_B039)(Consent 6b)	31	01-Apr-25	13-May-25	32	25-Mar-25	07-May-25	0%	57	Carry-out Pre-grout curtain works at Zone 2C(A_A076 to A_A031) (A_B017 to A_B039)(Consent 6b)							
WKCD-A-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001) (A_B001 to A_B016)(Consent 6b)	21	14-May-25	07-Jun-25	46	08-May-25	30-Jun-25	0%	57	Carry-out Pre-grout curtain works at Zone 2C(A_A030 to A_A001) (A_B001 to A_B016)(Consent 6b)							
Pre-grout curtain works at Zone 2C Part 2		95	06-Dec-24	02-Apr-25	144	24-Dec-24 A	24-Jun-25		0								
WKCD-A-D-CON-01065	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260) (A_B109 to A_B131)(Consent 6b)	31	06-Dec-24	14-Jan-25	55	24-Dec-24 A	04-Mar-25	54.35%	-3	Carry-out Pre-grout curtain works at Zone 2C(A_A216 to A_A260) (A_B109 to A_B131)(Consent 6b)							
WKCD-A-D-CON-01066	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306) (A_B132 to A_B154)(Consent 6b)	31	15-Jan-25	22-Feb-25	46	01-Mar-25	28-Apr-25	0%	0	Carry-out Pre-grout curtain works at Zone 2C(A_A262 to A_A306) (A_B132 to A_B154)(Consent 6b)							
WKCD-A-D-CON-01067	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350) (A_B155 to A_B179)(Consent 6b)	32	25-Feb-25	02-Apr-25	46	29-Apr-25	24-Jun-25	0%	0	Carry-out Pre-grout curtain works at Zone 2C(A_A308 to A_A350) (A_B155 to A_B179)(Consent 6b)							
Interlocking Pipe Pile Wall Works (000/397)		92	15-Jan-25	12-May-25	92	08-Mar-25	30-Jun-25		-35								
Interlocking Pipe Pile Wall Works Part 1		92	15-Jan-25	12-May-25	92	08-Mar-25	30-Jun-25		-35								
WKCD-A-D-CON-01180	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-168)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	15-Jan-25	12-Mar-25	46	08-Mar-25	07-May-25	0%	-35	Installation of interlocking pipe pile wall at Zone 2C(PPA-213 to PPA-168)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)							
WKCD-A-D-CON-01160	Installation of interlocking pipe pile wall at Zone 2C(PPA-167 to PPA-122)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	13-Mar-25	12-May-25	46	08-May-25	30-Jun-25	0%	-35	Installation of interlocking pipe pile wall at Zone 2C(PPA-167 to PPA-122)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)							
Interlocking Pipe Pile Wall Works Part 2		46	11-Feb-25	05-Apr-25	46	01-Apr-25	30-May-25		-26								
WKCD-A-D-CON-01220	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)	46	11-Feb-25	05-Apr-25	46	01-Apr-25	30-May-25	0%	-26	Installation of interlocking pipe pile wall at Zone 2C(PPA-214 to PPA-259)(Total=46nos, 1 no/day/rig, 1rig)(Consent 6b)							
Post Groit Curtain Works		27	15-Apr-25	21-May-25	46	08-May-25	30-Jun-25		-35								
Post Groit Curtain Works Part 1		27	15-Apr-25	21-May-25	46	08-May-25	30-Jun-25		-35								
WKCD-A-D-CON-01294	Carry-out Post-grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b)	27	15-Apr-25	21-May-25	46	08-May-25	30-Jun-25	0%	-35	Carry-out Post-grout curtain works at Zone 2C(A_A197 to A_A158)(Consent 6b)							
Cost Centre E - Excavation and Lateral Support Works for Zone 2B (Stage 2)		239	05-Jul-24	28-Feb-25	306	23-Aug-24 A	24-Jun-25		-80								
Submissions and Approval		183	05-Jul-24	03-Jan-25	251	23-Aug-24 A	30-Apr-25		-77								
Design Submission and Statutory Submission		183	05-Jul-24	03-Jan-25	251	23-Aug-24 A	30-Apr-25		-77								
ELS design at zone 2B & zone 2A-1 (stage 2)		183	05-Jul-24	03-Jan-25	251	23-Aug-24 A	30-Apr-25		-77								
WKCD-A-C-SUB-01200	Prepare and submit ELS design at zone 2B & zone 2A-1 (stage 2)	60	05-Jul-24	02-Sep-24	184	23-Aug-24 A	22-Feb-25	98.33%	-88	Prepare and submit ELS design at zone 2B & zone 2A-1 (stage 2)							
WKCD-A-C-SUB-01220	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2)	28	03-Sep-24	30-Sep-24	28	23-Feb-25	22-Mar-25	0%	-77	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2)							
WKCD-A-C-SUB-01240	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	01-Oct-24	29-Nov-24	60	23-Feb-25	23-Apr-25	0%	-77	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD							
WKCD-A-C-SUB-01400	Application and obtain consent(BA8) for king post at Zone 2B(Consent 9)	28	30-Nov-24	27-Dec-24	28	27-Mar-25	23-Apr-25	0%	-77	Application and obtain consent(BA8) for king post at Zone 2B(Consent 9)							
WKCD-A-C-SUB-01420	Submit BA10 for king post at Zone 2B	7	28-Dec-24	03-Jan-25	7	24-Apr-25	30-Apr-25	0%	-77	Submit BA10 for king post at Zone 2B							
Construction		45	04-Jan-25	28-Feb-25	44	02-May-25	24-Jun-25		-62								
Excavation, Temporary Shoring and Struts		45	04-Jan-25	28-Feb-25	44	02-May-25	24-Jun-25		-62								
Temporary Shoring		45	04-Jan-25	28-Feb-25	44	02-May-25	24-Jun-25		-62								
WKCD-A-E-CON-01020	Installation of king post at Zone 2B(Total=88nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1	45	04-Jan-25	28-Feb-25	44	02-May-25	24-Jun-25	0%	-62	Installation of king post at Zone 2B(Total=88nos, 3days/pile/rig, 6rigs) for Steel Platform Part 1							
Cost Centre F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)		272	05-Jul-24	02-Apr-25	148	22-Feb-25	19-Jul-25		-88								
Submissions and Approval		207	05-Jul-24	27-Jan-25	148	22-Feb-25	19-Jul-25		-88								
Design Submission and Statutory Submission		207	05-Jul-24	27-Jan-25	148	22-Feb-25	19-Jul-25		-88								
ELS design at Zone 2A-1 (Stage 2)		207	05-Jul-24	27-Jan-25	148	22-Feb-25	19-Jul-25		-88								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025					
										Feb		Mar		Apr	May
										8		9		10	11
WKCD-A-F-SUB-01040	Prepare and submit ELS design at Zone 2A-1 (Stage 2)	60	05-Jul-24	02-Sep-24	60	22-Feb-25	22-Apr-25	0%	-88	Prepare and submit ELS de					
WKCD-A-F-SUB-01060	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2)	28	01-Nov-24	28-Nov-24	28	23-Apr-25	20-May-25	0%	-88	Review and approve submission of					
WKCD-A-F-SUB-01080	Review and approve submission of ELS design at zone 2B & zone 2A-1 (stage 2) by BD	60	29-Nov-24	27-Jan-25	60	21-May-25	19-Jul-25	0%	-88	Review and approve of ELS design at Zone 2A-1 (Stage 2) by BD					
Construction		149	03-Oct-24	02-Apr-25	62	22-Feb-25	12-May-25		-15						
King Post		149	03-Oct-24	02-Apr-25	62	22-Feb-25	12-May-25		-15						
WKCD-A-F-CON-01010	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS	31	17-Jan-25	25-Feb-25	31	22-Feb-25	29-Mar-25	0%	-15	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS					
WKCD-A-F-CON-00990	Mobilize predrilling plant and equipment at Zone 2A-1	14	03-Oct-24	19-Oct-24	7	22-Feb-25	01-Mar-25	0%	-38	Mobilize predrilling plant and equipment at Zone 2A-1					
WKCD-A-F-CON-01000	Carry out predrilling work at Zone 2A-1	10	21-Oct-24	31-Oct-24	10	03-Mar-25	13-Mar-25	0%	-38	Carry out predrilling work at Zone 2A-1					
WKCD-A-F-CON-01015	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS	31	26-Feb-25	02-Apr-25	31	31-Mar-25	12-May-25	0%	-15	Installation of king post at Zone 2A-1(Total=31nos, 3days/pile/rig, 3rigs) For ELS					
Cost Centre G - Excavation and Lateral Support Works for Zone 2A-2-1 (Stage 2)		255	05-Jul-24	16-Mar-25	169	27-Dec-24 A	13-Jun-25		936						
Submissions and Approval		255	05-Jul-24	16-Mar-25	112	22-Feb-25	13-Jun-25		936						
Design Submission and Statutory Submission		255	05-Jul-24	16-Mar-25	112	22-Feb-25	13-Jun-25		936						
ELS design at Zone 2A-2-1 (Stage 1)		52	05-Jul-24	25-Aug-24	52	22-Feb-25	14-Apr-25		996						
WKCD-A-G-SUB-01000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 1)	24	05-Jul-24	28-Jul-24	24	22-Feb-25	17-Mar-25	0%	996	Prepare and submit ELS design at Zone 2A-2-1 (Stage 1)					
WKCD-A-G-SUB-01020	Review and approve submission of ELS design at Zone 2A-2-1 (Stage 1)	28	29-Jul-24	25-Aug-24	28	18-Mar-25	14-Apr-25	0%	996	Review and approve submission of					
ELS design at Zone 2A-2-1 (Stage 2)		116	21-Nov-24	16-Mar-25	84	22-Feb-25	16-May-25		28						
WKCD-A-G-SUB-02000	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)	28	21-Nov-24	18-Dec-24	28	22-Feb-25	21-Mar-25	0%	28	Prepare and submit ELS design at Zone 2A-2-1 (Stage 2)					
WKCD-A-G-SUB-02020	Review and approve submission of ELS design at Zone 2A-2-1 (Stage 2)	28	19-Dec-24	15-Jan-25	28	22-Mar-25	18-Apr-25	0%	28	Review and approve submission of					
WKCD-A-G-SUB-02060	Review and approve of ELS design at Zone 2A-2-1 (Stage 2) by BD	60	16-Jan-25	16-Mar-25	28	19-Apr-25	16-May-25	0%	28	Review and approve of ELS design at Zone 2A-2-1 (Stage 2) by BD					
Method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)		56	16-Jan-25	12-Mar-25	56	19-Apr-25	13-Jun-25		87						
WKCD-A-G-SUB-02080	Prepare and submit method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)	28	16-Jan-25	12-Feb-25	28	19-Apr-25	16-May-25	0%	87	Prepare and submit method statement for excavation and lateral support installation at Zone 2A-2-1 (Stage 2)					
WKCD-A-G-SUB-02100	Review and approve submission of method statement for excavation & lateral support installation at Zone 2A-2-1 (Stage 2)	28	13-Feb-25	12-Mar-25	28	17-May-25	13-Jun-25	0%	87	Review and approve submission of method statement for excavation & lateral support installation at Zone 2A-2-1 (Stage 2)					
Construction		103	28-Oct-24	03-Mar-25	127	27-Dec-24 A	05-Jun-25		2						
King Post (17/100)		103	28-Oct-24	03-Mar-25	127	27-Dec-24 A	05-Jun-25		2						
WKCD-A-G-CON-01021	Installation of king post at Zone 2A-2-1for Steel Platform - Drilling of Pre-bored (025/100)	0			46	27-Dec-24 A	22-Feb-25	25%	58	Installation of king post at Zone 2A-2-1for Steel Platform - Drilling of Pre-bored (025/100)					
WKCD-A-G-CON-01000	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS (022/100)	39	28-Oct-24	11-Dec-24	48	15-Jan-25 A	14-Mar-25	22%	2	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS (022/100)					
WKCD-A-G-CON-01010	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS	39	12-Dec-24	01-Feb-25	39	15-Mar-25	06-May-25	0%	2	Installation of king post at Zone 2A-2-1(Total=39nos, 3days/pile/rig, 3rigs) for ELS					
WKCD-A-G-CON-01020	Installation of king post at Zone 2A-2-1(Total=50nos, 3days/pile/rig, 6rigs) for Steel Platform	25	03-Feb-25	03-Mar-25	25	07-May-25	05-Jun-25	0%	2	Installation of king post at Zone 2A-2-1(Total=50nos, 3days/pile/rig, 6rigs) for Steel Platform					
Cost Centre H - Bored Pile Foundation for Zone 2A-2-2		354	05-Feb-25	16-Apr-26	126	14-Jan-25 A	20-Jun-25		676						
Construction		354	05-Feb-25	16-Apr-26	126	14-Jan-25 A	20-Jun-25		676						
Bored Pile Foundation 2A-2-1		96	05-Feb-25	04-Jun-25	93	14-Jan-25 A	12-May-25		108						
Bored Pile Works BP26YA		34	05-Feb-25	15-Mar-25	33	14-Jan-25 A	24-Feb-25 A								
WKCD-A-H-CON-01120	Rock Drilling of bored pile(BP26YA)	30	05-Feb-25	11-Mar-25	33	14-Jan-25 A	24-Feb-25 A	100%		Rock Drilling of bored pile(BP26YA)					
WKCD-A-H-CON-01140	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP26YA)(Including Testing)	4	12-Mar-25	15-Mar-25	10	24-Jan-25 A	07-Feb-25 A	100%		Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP26YA)(Including Testing)					
Bored Pile Works BP27X		62	17-Mar-25	04-Jun-25	62	22-Feb-25	12-May-25		108						
WKCD-A-H-CON-01160	Plant Setup of Oscillator for bored pile(BP27X)	1	17-Mar-25	17-Mar-25	1	22-Feb-25	22-Feb-25	0%	108	Plant Setup of Oscillator for bored pile(BP27X)					
WKCD-A-H-CON-01180	Casing Installation and Soft Excavation for bored pile(BP27X)	26	18-Mar-25	17-Apr-25	26	24-Feb-25	25-Mar-25	0%	108	Casing Installation and Soft Excavation for bored pile(BP27X)					
WKCD-A-H-CON-01200	Plant Setup of RCD for bored pile(BP27X)	1	22-Apr-25	22-Apr-25	1	26-Mar-25	26-Mar-25	0%	108	Plant Setup of RCD for bored pile(BP27X)					
WKCD-A-H-CON-01220	Rock Drilling of bored pile(BP27X)	30	23-Apr-25	29-May-25	30	27-Mar-25	07-May-25	0%	108	Rock Drilling of bored pile(BP27X)					
WKCD-A-H-CON-01240	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP27X)(Including Testing)	4	30-May-25	04-Jun-25	4	08-May-25	12-May-25	0%	108	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP27X)(Including Testing)					
Bored Pile Foundation 2A-2-2		258	05-Jun-25	16-Apr-26	124	16-Jan-25 A	20-Jun-25		676						
Bored Pile Works BP28Y		22	05-Jun-25	29-Jun-25	22	13-May-25	07-Jun-25		687						
WKCD-A-H-CON-01260	Plant Setup of Oscillator for bored pile(BP28Y)	1	05-Jun-25	05-Jun-25	1	13-May-25	13-May-25	0%	687	Plant Setup of Oscillator for bored pile(BP28Y)					
WKCD-A-H-CON-01280	Casing Installation and Soft Excavation for bored pile(BP28Y)	21	06-Jun-25	29-Jun-25	21	14-May-25	07-Jun-25	0%	687	Casing Installation and Soft Excavation for bored pile(BP28Y)					
Bored Pile Works BP28YA		4	11-Dec-25	15-Dec-25	8	16-Jan-25 A	24-Jan-25 A								

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	5th Draft Dur	5th Draft Start	5th Draft Finish	Dur	Forecast /Actual Start	Forecast /Actual Finish	% omplete	Total Float	2025			
										Feb	Mar	Apr	May
										8	9	10	11
WKCD-A-H-CON-01540	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP28YA)(Including Testing)	4	11-Dec-25	15-Dec-25	8	16-Jan-25 A	24-Jan-25 A	100%					
Bored Pile Works BP29YA		64	16-Dec-25	06-Mar-26	64	22-Feb-25	14-May-25		306				
WKCD-A-H-CON-01560	Plant Setup of Oscillator for bored pile(BP29YA)	1	16-Dec-25	16-Dec-25	1	22-Feb-25	22-Feb-25	0%	306				
WKCD-A-H-CON-01580	Casing Installation and Soft Excavation for bored pile(BP29YA)	28	17-Dec-25	21-Jan-26	28	24-Feb-25	27-Mar-25	0%	306				
WKCD-A-H-CON-01600	Plant Setup of RCD for bored pile(BP29YA)	1	22-Jan-26	22-Jan-26	1	28-Mar-25	28-Mar-25	0%	306				
WKCD-A-H-CON-01620	Rock Drilling of bored pile(BP29YA)	30	23-Jan-26	02-Mar-26	30	29-Mar-25	09-May-25	0%	306				
WKCD-A-H-CON-01640	Koden Test, Air Lifting, Installation of Rebar Cage and Concreting(BP29YA)(Including Testing)	4	03-Mar-26	06-Mar-26	4	10-May-25	14-May-25	0%	306				
Bored Pile Works BP30Y		31	07-Mar-26	16-Apr-26	31	15-May-25	20-Jun-25		306				
WKCD-A-H-CON-01660	Plant Setup of Oscillator for bored pile(BP30Y)	1	07-Mar-26	07-Mar-26	1	15-May-25	15-May-25	0%	306				
WKCD-A-H-CON-01680	Casing Installation and Soft Excavation for bored pile(BP30Y)	30	09-Mar-26	16-Apr-26	30	16-May-25	20-Jun-25	0%	306				
Cost Centre J & M - Site Safety and Smart Site Safety System		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
General Submission		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
Submission and Approval and Implementation		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
WKCD-A-JM-SUB-01000	Submit and update Construction Health and Safety Plan	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	24.62%	0				
WKCD-A-JM-SUB-01100	Implementation and update of SSSS(including communication network,centralized management platform,etc.)	879	09-Aug-24	04-Jan-27	893	26-Jul-24 A	04-Jan-27	21.62%	0				
Cost Centre K - Environmental Management		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
General Submission		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
Submission and Approval and Implementation		914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27		0				
WKCD-A-K-SUB-01020	Conduct environmental monitoring & audit and submit EM&A report to EPD	914	05-Jul-24	04-Jan-27	914	05-Jul-24 A	04-Jan-27	24.62%	0				
WKCD-A-K-SUB-01000	Submit and update Environmental Management Plan	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	24.62%	0				
WKCD-A-K-SUB-01040	Implementation of the EM&A programme	914	05-Jul-24	04-Jan-27	881	07-Aug-24 A	04-Jan-27	24.62%	0				
Cost Centre P, Q, R & S- Optional Works		855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0				
Item No.1 - Maintenance and Demolition of NSO		855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0				
Site Maintenance and Demolition of NSO		855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0				
WKCD-A-P-#OW-01000	Take-over and maintenance of NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	25.51%	0				
Item No.2 - Adoption of G/F as CA's and RSS's Site Office & Maintenance of 1/F and Demolition of NS		855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0				
Site Maintenance and Demolition of NSO		855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26		0				
WKCD-A-Q-#OW-01000	Take-over adoption of G/F NSO as CA and RSS's site office and maintenance of 1/F NSO	855	01-Aug-24	03-Dec-26	882	05-Jul-24 A	03-Dec-26	25.51%	0				
Item No.4 - Road Reinstatement Works at Austin Road West		14	20-Mar-25	02-Apr-25	28	10-May-25	06-Jun-25		417				
Road Reinstatement Works		14	20-Mar-25	02-Apr-25	28	10-May-25	06-Jun-25		417				
WKCD-A-S-#OW-01000	Prepare and submit TTMS scheme for road reinstatement works at Austin Road West	14	20-Mar-25	02-Apr-25	28	10-May-25	06-Jun-25	0%	417				

◆ Milestone	 Planned Bar
◆ Critical MS	 Actual Work Completed
 Critical Bar	 Actual Level of Effort

CC/2023/2B/095

Three Month Rolling Programme as of 22-Feb-25

Date	Revision	Checked	Approved
10-Feb-25	5th Draft	KL	