

Zones 2A, 2B & 2C (Contract No.: CC/2023/2B/095)

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultural District

Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	Start	Finish	% Complete	Total Float	Oct 5	Qtr 4 Nov 6	Dec 7	Qtr 1 Jan 8	Feb 9
ELS Works (Stages 1 & 2) for IBUR in Zones 2A, 2B and 2C of the West Kowloon Cultural District													
Cost Center A & L - Preliminaries, General Requirements and Compliance Review													
General Submission and Procurement													
Submission and Approval													
WKCDA-A-SUB-01060	Review and approve submission of Quality System Documents and Quality Plan	14d	19-Jul-24	01-Aug-24	19-Jul-24 A	02-Oct-24 A	100%						
WKCDA-A-SUB-01140	Review and approve submission of Contingency Management Plan	14d	02-Aug-24	15-Aug-24	02-Aug-24 A	26-Oct-24	95%	-1d					
WKCDA-A-SUB-01320	Prepare and submit relevant Government submission for the Barging Point to the Relevant Authorities	120d	05-Jul-24	01-Nov-24	05-Jul-24 A	01-Nov-24	95%	56d					
WKCDA-A-SUB-01340	Review and approve submission of relevant Government submission for the Barging Point to the Relevant Authorities	28d	02-Nov-24	29-Nov-24	02-Nov-24	29-Nov-24	0%	56d					
WKCDA-A-SUB-01360	Prepare and submit Operation Plan and Marine Traffic Impact Assessment (including marine traffic activity field survey)	120d	05-Jul-24	01-Nov-24	05-Jul-24 A	01-Nov-24	95%	56d					
WKCDA-A-SUB-01380	Review and approve submission of Operation Plan and Marine Traffic Impact Assessment by CA and Relevant Authorities	28d	02-Nov-24	29-Nov-24	02-Nov-24	29-Nov-24	0%	56d					
WKCDA-A-SUB-01440	Application to EPD and obtain permit for marine dumping	90d	02-Nov-24	30-Jan-25	23-Sep-24 A	21-Dec-24	36%	184d					
WKCDA-A-SUB-01460	Prepare and submit Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	90d	27-Oct-24	24-Jan-25	26-Oct-24	23-Jan-25	0%	137d					
WKCDA-A-SUB-01480	Review and approve submission of Joint Written Guarantee for the water-tightness of ELS for Zones 2A-1 and 2A-2-1	14d	25-Jan-25	07-Feb-25	24-Jan-25	06-Feb-25	0%	137d					
WKCDA-A-SUB-01600	Review and approve submission of TTMS scheme including for drainage diversion works	14d	17-Sep-24	30-Sep-24	27-Aug-24 A	26-Oct-24	95%	-26d					
WKCDA-A-SUB-01620	Coordination and approval of TTMS scheme with TMLG	14d	01-Oct-24	14-Oct-24	27-Oct-24	09-Nov-24	0%	-26d					
WKCDA-A-SUB-01640	Trial run and implementation of TTMS scheme	7d	15-Oct-24	21-Oct-24	10-Nov-24	16-Nov-24	0%	-26d					
Procurement													
WKCDA-A-PRO-1020	Procurement and Delivery of Interlocking Pipe Pile (2nd Batch)	31d	01-Oct-24	31-Oct-24	17-Sep-24 A	26-Sep-24 A	100%						
WKCDA-A-PRO-1040	Procurement and Delivery of Interlocking Pipe Pile (3rd Batch)	30d	01-Nov-24	30-Nov-24	27-Sep-24 A	14-Oct-24 A	100%						
WKCDA-A-PRO-1060	Procurement and Delivery of Interlocking Pipe Pile (4th Batch)	31d	01-Dec-24	31-Dec-24	15-Oct-24 A	23-Oct-24 A	100%						
WKCDA-A-PRO-1080	Procurement and Delivery of Interlocking Pipe Pile (5th Batch)	31d	01-Jan-25	31-Jan-25	26-Oct-24	25-Nov-24	0%	77d					
WKCDA-A-PRO-1100	Procurement and Delivery of Interlocking Pipe Pile (6th Batch)	28d	01-Feb-25	28-Feb-25	26-Nov-24	23-Dec-24	0%	77d					
WKCDA-A-PRO-1120	Procurement and Delivery of Interlocking Pipe Pile (7th Batch)	31d	01-Mar-25	31-Mar-25	24-Dec-24	23-Jan-25	0%	77d					
WKCDA-A-PRO-1140	Procurement and Delivery of Interlocking Pipe Pile (8th Batch)	30d	01-Apr-25	30-Apr-25	24-Jan-25	22-Feb-25	0%	77d					
WKCDA-A-PRO-2000	Procurement of ELS Materials (1st Batch)	120d	29-Oct-24	25-Feb-25	18-Oct-24 A	08-Mar-25	0%	-7d					
Construction													
Preliminaries, Site Accommodation and Facilities													
WKCDA-A-MOB-01080	Hydrographic survey and submission of hydrographic survey report	21d	07-Sep-24	03-Oct-24	07-Sep-24 A	27-Sep-24 A	100%						
WKCDA-A-MOB-01100	Mobilization and construction of CA, RSS and contractor's site office and facilities and T&C	56d	25-Sep-24	30-Nov-24	01-Aug-24 A	05-Nov-24	84%	619d					
WKCDA-A-MOB-01120	CA, RSS and contractor's site office and facilities statutory submission, inspection and ready for operation	30d	01-Dec-24	30-Dec-24	06-Nov-24	05-Dec-24	0%	760d					
WKCDA-A-MOB-01140	Mobilization of plant and equipments for construction of barging point and preparation works	21d	30-Nov-24	24-Dec-24	30-Nov-24	24-Dec-24	0%	45d					
WKCDA-A-MOB-01160	Construction of barging point, inspection and ready for operation	90d	27-Dec-24	16-Apr-25	27-Dec-24	16-Apr-25	0%	45d					
Cost Center B & I - General, Hoarding and Monitoring Works													
General Submission													
Submission and Approval													
WKCDA-B-SUB-01080	Prepare and submit method statement for hoarding, covered walkway and gantries modification	28d	23-Jul-24	19-Aug-24	19-Aug-24 A	26-Oct-24	95%	-68d					
WKCDA-B-SUB-01100	Review and approve submission of method statement for hoarding, covered walkway and gantries modification	14d	20-Aug-24	02-Sep-24	27-Oct-24	09-Nov-24	0%	-68d					
WKCDA-B-SUB-01140	Review and approve submission of method statement for for drainage diversion works at Zone 2A Austin Road West	14d	03-Oct-24	16-Oct-24	11-Sep-24 A	26-Oct-24	95%	83d					
Construction													
General and Monitoring Works													
WKCDA-B-MOB-01100	Site clearance, break up and removal of existing road pavement and light posts, signages	60d	30-Oct-24	10-Jan-25	26-Oct-24	07-Jan-25	0%	51d					

- Baseline
- Actual Work
- Non-critical Activities
- Critical Activities
- Baseline Milestone
- Milestone

Date	Revision	Checked	Approved
07-Aug-24	1st Draft	SN	AL
09-Sep-24	2nd Draft	SN	AL
17-Oct-24	3rd Draft	SN	AL
31-Oct-24	Update	SN	AL

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultrural District



- ▬ Baseline
- ▬ Actual Work
- ▬ Non-critical Activities
- ▬ Critical Activities
- ◆ Milestone
- ◆ Baseline Milestone

Date	Revision	Checked	Approved
07-Aug-24	1st Draft	SN	AL
09-Sep-24	2nd Draft	SN	AL
17-Oct-24	3rd Draft	SN	AL
31-Oct-24	Update	SN	AL

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultrural District

Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	Start	Finish	% Complete	Total Float	Gantt Chart											
									Oct 5	Nov 6	Dec 7	Jan 8	Feb 9	Mar 10	Apr 11	May 12	Jun 13	Jul 14	Aug 15	Sep 16
WKCDA-C-CON-01062	Carry-out Pre-grout curtain works at Zone 2B(PP-034 to PP-053)(Consent 3)	14d	14-Nov-24	29-Nov-24	11-Dec-24	28-Dec-24	0%	103d	Carry-out Pre-grout curtain works at Zone 2B(PP-034 to PP-053)											
WKCDA-C-CON-01063	Carry-out Pre-grout curtain works at Zone 2B(PP-054 to PP-073)(Consent 3)	14d	07-Dec-24	23-Dec-24	07-Jan-25	22-Jan-25	0%	97d	Carry-out Pre-grout curtain works at Zone 2B(PP-054 to PP-073)											
WKCDA-C-CON-01120	Drilling works grout curtain at Zone 2B(PP-074 to PP-104)(Total=31nos, 1 no/day/rig, 2rigs)(Consent 3)	14d	22-Oct-24	06-Nov-24	28-Dec-24	14-Jan-25	0%	-56d	Drilling works grout curtain at Zone 2B(PP-074 to PP-104)											
WKCDA-C-CON-01121	Drilling works grout curtain at Zone 2B(PP-105 to PP-164)(Total=60nos, 1 no/day/rig, 2rigs)(Consent 3)	30d	07-Nov-24	11-Dec-24	15-Jan-25	21-Feb-25	0%	-56d	Drilling works grout curtain at Zone 2B(PP-105 to PP-164)											
WKCDA-C-CON-01140	Carry-out Pre-grout curtain works at Zone 2B(PP-074 to PP-104)(Consent 3)	14d	07-Nov-24	22-Nov-24	15-Jan-25	03-Feb-25	0%	-56d	Carry-out Pre-grout curtain works at Zone 2B(PP-074 to PP-104)											
WKCDA-C-CON-01220	Drilling works grout curtain at Zone 2B(PP-255 to PP-286)(Total=32nos, 1 no/day/rig, 2rigs)(Consent 6a)	16d	05-Dec-24	23-Dec-24	31-Dec-24	18-Jan-25	0%	-20d	Drilling works grout curtain at Zone 2B(PP-255 to PP-286)											
WKCDA-C-CON-01221	Drilling works grout curtain at Zone 2B(PP-287 to PP-319)(Total=33nos, 1 no/day/rig, 2rigs)(Consent 6a)	17d	24-Dec-24	15-Jan-25	20-Jan-25	11-Feb-25	0%	23d	Drilling works grout curtain at Zone 2B(PP-287 to PP-319)											
WKCDA-C-CON-01240	Carry-out Pre-grout curtain works at Zone 2B(PP-255 to PP-286)(Consent 6a)	14d	24-Dec-24	11-Jan-25	20-Jan-25	07-Feb-25	0%	-20d	Carry-out Pre-grout curtain works at Zone 2B(PP-255 to PP-286)											
WKCDA-C-CON-01300	Drilling works grout curtain at Zone 2B(PPB-076 to PPB-105)(Total=30nos, 1no/day/rig, 2rigs)(Consent 3)	15d	10-Sep-24	27-Sep-24	30-Sep-24 A	30-Sep-24 A	100%		Drilling works grout curtain at Zone 2B(PPB-076 to PPB-105)											
WKCDA-C-CON-01301	Drilling works grout curtain at Zone 2B(PPB-106 to PPB-135)(Total=30nos, 1no/day/rig, 2rigs)(Consent 3)	15d	28-Sep-24	17-Oct-24	30-Sep-24 A	30-Sep-24 A	100%		Drilling works grout curtain at Zone 2B(PPB-106 to PPB-135)											
WKCDA-C-CON-01302	Drilling works grout curtain at Zone 2B(PPB-136 to PPB-165)(Total=30nos, 1no/day/rig, 2rigs)(Consent 3)	15d	18-Oct-24	04-Nov-24	30-Sep-24 A	30-Sep-24 A	100%		Drilling works grout curtain at Zone 2B(PPB-136 to PPB-165)											
WKCDA-C-CON-01303	Drilling works grout curtain at Zone 2B(PPB-166 to PPB-225)(Total=60nos, 1no/day/rig, 2rigs)(Consent 3)	30d	05-Nov-24	09-Dec-24	30-Sep-24 A	30-Sep-24 A	100%		Drilling works grout curtain at Zone 2B(PPB-166 to PPB-225)											
WKCDA-C-CON-01304	Drilling works grout curtain at Zone 2B(PPB-226 to PPB-303)(Total=78nos, 1no/day/rig, 2rigs)(Consent 3)	39d	10-Dec-24	27-Jan-25	30-Sep-24 A	30-Sep-24 A	100%		Drilling works grout curtain at Zone 2B(PPB-226 to PPB-303)											
WKCDA-C-CON-01320	Carry-out Pre-grout curtain works at Zone 2B(PPB-076 to PPB-105)(Consent 3)	14d	28-Sep-24	16-Oct-24	30-Sep-24 A	30-Sep-24 A	100%		Carry-out Pre-grout curtain works at Zone 2B(PPB-076 to PPB-105)											
WKCDA-C-CON-01321	Carry-out Pre-grout curtain works at Zone 2B(PPB-106 to PPB-135)(Consent 3)	14d	18-Oct-24	02-Nov-24	30-Sep-24 A	30-Sep-24 A	100%		Carry-out Pre-grout curtain works at Zone 2B(PPB-106 to PPB-135)											
WKCDA-C-CON-01322	Carry-out Pre-grout curtain works at Zone 2B(PPB-135 to PPB-165)(Consent 3)	14d	05-Nov-24	20-Nov-24	30-Sep-24 A	30-Sep-24 A	100%		Carry-out Pre-grout curtain works at Zone 2B(PPB-135 to PPB-165)											
WKCDA-C-CON-01323	Carry-out Pre-grout curtain works at Zone 2B(PPB-135 to PPB-225)(Consent 3)	28d	10-Dec-24	14-Jan-25	30-Sep-24 A	30-Sep-24 A	100%		Carry-out Pre-grout curtain works at Zone 2B(PPB-135 to PPB-225)											
WKCDA-C-CON-01324	Carry-out Pre-grout curtain works at Zone 2B(PPB-226 to PPB-303)(Consent 3)	28d	28-Jan-25	04-Mar-25	30-Sep-24 A	30-Sep-24 A	100%		Carry-out Pre-grout curtain works at Zone 2B(PPB-226 to PPB-303)											
WKCDA-C-CON-01400	Drilling works grout curtain at Zone 2B(PPB-001 to PPB-037)(Total=37nos, 1 no/day/rig, 1 rig)(Consent 5)	37d	07-Dec-24	22-Jan-25	26-Nov-24	10-Jan-25	0%	10d	Drilling works grout curtain at Zone 2B(PPB-001 to PPB-037)											
WKCDA-C-CON-01401	Drilling works grout curtain at Zone 2B(PPB-038 to PPB-075)(Total=38nos, 1 no/day/rig, 1 rig)(Consent 5)	38d	23-Jan-25	11-Mar-25	11-Jan-25	27-Feb-25	0%	58d	Drilling works grout curtain at Zone 2B(PPB-038 to PPB-075)											
WKCDA-C-CON-01420	Carry-out Pre-grout curtain works at Zone 2B(PPB-001 to PPB-037)(Consent 5)	19d	23-Jan-25	17-Feb-25	11-Jan-25	05-Feb-25	0%	10d	Carry-out Pre-grout curtain works at Zone 2B(PPB-001 to PPB-037)											
Pipe Pile Wall Works																				
WKCDA-C-CON-01080	Installation of PPW at Zone 2B(PP-001 to PP-014)(Total=14nos, 0.6 no/day/rig, 1rig)(Consent 3)	24d	16-Oct-24	12-Nov-24	12-Nov-24	09-Dec-24	0%	74d	Installation of PPW at Zone 2B(PP-001 to PP-014)											
WKCDA-C-CON-01085	Installation of PPW at Zone 2B(PP-015 to PP-033)(Total=19nos, 0.6 no/day/rig, 1rig)(Consent 3)	32d	13-Nov-24	19-Dec-24	10-Dec-24	18-Jan-25	0%	74d	Installation of PPW at Zone 2B(PP-015 to PP-033)											
WKCDA-C-CON-01090	Installation of PPW at Zone 2B(PP-034 to PP-053)(Total=20nos, 0.6 no/day/rig, 1rig)(Consent 3)	34d	20-Dec-24	04-Feb-25	20-Jan-25	03-Mar-25	0%	74d	Installation of PPW at Zone 2B(PP-034 to PP-053)											
WKCDA-C-CON-01340	Installation of PPW at Zone 2B(PPB-076 to PPB-105)(Total=30nos, 0.6 no/day/rig, 1 rig)(Consent 3)	30d	07-Oct-24	11-Nov-24	02-Oct-24 A	08-Nov-24	60%	2d	Installation of PPW at Zone 2B(PPB-076 to PPB-105)											
WKCDA-C-CON-01345	Installation of PPW at Zone 2B(PPB-106 to PPB-135)(Total=30nos, 0.6 no/day/rig, 1 rig)(Consent 3)	30d	12-Nov-24	16-Dec-24	09-Nov-24	13-Dec-24	0%	2d	Installation of PPW at Zone 2B(PPB-106 to PPB-135)											
WKCDA-C-CON-01347	Installation of PPW at Zone 2B(PPB-136 to PPB-165)(Total=30nos, 0.6 no/day/rig, 1 rig)(Consent 3)	30d	17-Dec-24	23-Jan-25	14-Dec-24	21-Jan-25	0%	2d	Installation of PPW at Zone 2B(PPB-136 to PPB-165)											
WKCDA-C-CON-01350	Installation of PPW at Zone 2B(PPB-166 to PPB-195)(Total=30nos, 0.6 no/day/rig, 1 rig)(Consent 3)	30d	24-Jan-25	03-Mar-25	22-Jan-25	28-Feb-25	0%	2d	Installation of PPW at Zone 2B(PPB-166 to PPB-195)											
Post Grout Curtain Works																				
WKCDA-C-CON-01082	Carry-out Post grout curtain works at Zone 2B(PP-001 to PP-014)(Consent 3)	14d	24-Dec-24	11-Jan-25	23-Jan-25	11-Feb-25	0%	97d	Carry-out Post grout curtain works at Zone 2B(PP-001 to PP-014)											
WKCDA-C-CON-01341	Carry-out Post grout curtain works at Zone 2B(PPB-076 to PPB-105)(Consent 3)	14d	05-Mar-25	20-Mar-25	11-Oct-24 A	11-Oct-24 A	100%		Carry-out Post grout curtain works at Zone 2B(PPB-076 to PPB-105)											
WKCDA-C-CON-01346	Carry-out Post grout curtain works at Zone 2B(PPB-106 to PPB-135)(Consent 3)	14d	21-Mar-25	07-Apr-25	11-Oct-24 A	11-Oct-24 A	100%		Carry-out Post grout curtain works at Zone 2B(PPB-106 to PPB-135)											
WKCDA-C-CON-01348	Carry-out Post grout curtain works at Zone 2B(PPB-136 to PPB-165)(Consent 3)	14d	08-Apr-25	26-Apr-25	11-Oct-24 A	11-Oct-24 A	100%		Carry-out Post grout curtain works at Zone 2B(PPB-136 to PPB-165)											

- Baseline
- Actual Work
- Non-critical Activities
- Critical Activities
- Baseline Milestone
- Milestone

Date	Revision	Checked	Approved
07-Aug-24	1st Draft	SN	AL
09-Sep-24	2nd Draft	SN	AL
17-Oct-24	3rd Draft	SN	AL
31-Oct-24	Update	SN	AL

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultrural District

Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	Start	Finish	% Complete	Total Float	Qtr 4				Qtr 1		
									Oct 5	Nov 6	Dec 7	Jan 8	Feb 9		
WKCDA-C-CON-01351	Carry-out Post grout curtain works at Zone 2B(PPB-166 to PPB-195)(Consent 3)	14d	28-Apr-25	15-May-25	11-Oct-24 A	11-Oct-24 A	100%								
WKCDA-C-CON-01353	Carry-out Post grout curtain works at Zone 2B(PPB-196 to PPB-225)(Consent 3)	14d	16-May-25	02-Jun-25	11-Oct-24 A	11-Oct-24 A	100%								
WKCDA-C-CON-01355	Carry-out Post grout curtain works at Zone 2B(PPB-226 to PPB-255)(Consent 3)	14d	03-Jun-25	18-Jun-25	11-Oct-24 A	11-Oct-24 A	100%								
WKCDA-C-CON-01357	Carry-out Post grout curtain works at Zone 2B(PPB-256 to PPB-285)(Consent 3)	14d	25-Jun-25	10-Jul-25	11-Oct-24 A	11-Oct-24 A	100%								
Cost Center D - Excavation and Lateral Support Works for Zone 2C (Stage 1)															
Submissions and Approval															
Design Submission and Statutory Submission															
WKCDA-D-SUB-01100	Review and approve of ELS design at Zone 2C (Stage 1) by BD	28d	13-Aug-24	09-Sep-24	09-Sep-24 A	07-Oct-24 A	100%								
WKCDA-D-SUB-01260	Submit BA14, assessment report and approval from BD for predrilling works at Zone 2C	28d	25-Sep-24	22-Oct-24	07-Oct-24 A	14-Oct-24 A	100%								
WKCDA-D-SUB-01280	Application and obtain consent(BA8) for pipe pile wall and grout curtain at Zone 2C(Consent 6b)	28d	28-Sep-24	25-Oct-24	15-Oct-24 A	11-Nov-24	40%	-24d							
WKCDA-D-SUB-01300	Submit BA10 for pipe pile wall and grout curtain at Zone 2C(Consent 6b)	7d	26-Oct-24	01-Nov-24	12-Nov-24	18-Nov-24	0%	-17d							
Construction															
Pre/In-situ, Trial Trench & Fabrication Works															
WKCDA-D-CON-01000	Mobilize piling plant and equipments at Zone 2C	6d	26-Oct-24	01-Nov-24	12-Nov-24	18-Nov-24	0%	-14d							
WKCDA-D-CON-01010	Trial trench before drilling work at Zone 2C(PPA-001 to PPA-397)	20d	09-Oct-24	01-Nov-24	15-Oct-24 A	13-Nov-24	20%	-10d							
WKCDA-D-CON-01020	Gravity casing grout work (PPA 001-397)	60d	02-Nov-24	14-Jan-25	19-Nov-24	03-Feb-25	0%	-14d							
Pre-Grout Curtain Works															
WKCDA-D-CON-01040	Drilling works grout curtain at Zone 2C(PPA-001 to PPA-029)(Total=29nos, 1no/day/rig, 2rigs)(Consent 6b)	14d	12-Nov-24	27-Nov-24	28-Nov-24	13-Dec-24	0%	-14d							
WKCDA-D-CON-01041	Drilling works grout curtain at Zone 2C(PPA-030 to PPA-075)(Total=46nos, 1no/day/rig, 2rigs)(Consent 6b)	16d	28-Nov-24	16-Dec-24	14-Dec-24	04-Jan-25	0%	-14d							
WKCDA-D-CON-01042	Drilling works grout curtain at Zone 2C(PPA-076 to PPA-121)(Total=46nos, 1no/day/rig, 2rigs)(Consent 6b)	23d	17-Dec-24	15-Jan-25	06-Jan-25	04-Feb-25	0%	-14d							
WKCDA-D-CON-01060	Carry-out Pre-grout curtain works at Zone 2C(PPA-001 to PPA-029)(Consent 6b)	6d	28-Nov-24	04-Dec-24	14-Dec-24	20-Dec-24	0%	-13d							
WKCDA-D-CON-01061	Carry-out Pre-grout curtain works at Zone 2C(PPA-029 to PPA-075)(Consent 6b)	6d	17-Dec-24	23-Dec-24	06-Jan-25	11-Jan-25	0%	-13d							
Pipe Pile Wall Works															
WKCDA-D-CON-01080	Installation of pipe pile wall at Zone 2C(PPA-001 to PPA-029)(Total=29nos, 0.7no/day/rig, 2rigs)(Consent 6b)	16d	05-Dec-24	23-Dec-24	21-Dec-24	11-Jan-25	0%	-13d							
WKCDA-D-CON-01120	Installation of pipe pile wall at Zone 2C(PPA-030 to PPA-075)(Total=46nos, 0.7no/day/rig, 2rigs)(Consent 6b)	30d	24-Dec-24	03-Feb-25	13-Jan-25	19-Feb-25	0%	-13d							
Cost Center F - Excavation and Lateral Support Works for Zone 2A-1 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															
WKCDA-F-SUB-01000	Prepare and submit method statement for installation of king post at Zone 2A-1 (Stage 1)	21d	11-Sep-24	01-Oct-24	13-Sep-24 A	18-Oct-24 A	100%								
WKCDA-F-SUB-01020	Review and approve submission of method statement for installation of king post at Zone 2A-1 (Stage 1)	14d	02-Oct-24	15-Oct-24	26-Oct-24 A	08-Nov-24	0%	-19d							
WKCDA-F-SUB-01040	Prepare and submit ELS design at Zone 2A-1 (Stage 2)	60d	23-Aug-24	21-Oct-24	23-Aug-24 A	01-Nov-24	0%	-19d							
WKCDA-F-SUB-01060	Review and approve submission of ELS design at Zone 2A-1 (Stage 2)	7d	22-Oct-24	28-Oct-24	02-Nov-24	08-Nov-24	0%	6d							
WKCDA-F-SUB-01080	Review and approve submission of ELS design at zone 2B zone 2A-1 (stage 2) by BD	60d	29-Oct-24	27-Dec-24	09-Nov-24	07-Jan-25	0%	6d							
WKCDA-F-SUB-01100	Application and obtain consent(BA8) for King post at Zone 2A-1(Consent 7)	28d	15-Sep-24	12-Oct-24	24-Sep-24 A	28-Oct-24	90%	-15d							
WKCDA-F-SUB-01120	Submit BA10 for King post at Zone 2A-1	7d	13-Oct-24	19-Oct-24	29-Oct-24	04-Nov-24	0%	-15d							
Construction															
King Post															
WKCDA-F-CON-01000	Carry out predrilling work at Zone 2A	10d	02-Sep-24	12-Sep-24	18-Oct-24 A	18-Oct-24 A	100%								
WKCDA-F-CON-01010	Installation of king post at Zone 2A-1(Total=25nos, 3days/pile/rig, 2rigs) For ELS	35d	21-Oct-24	29-Nov-24	09-Nov-24	19-Dec-24	0%	-17d							
WKCDA-F-CON-01015	Installation of king post at Zone 2A-1(Total=25nos, 3days/pile/rig, 2rigs) For ELS	35d	30-Nov-24	13-Jan-25	20-Dec-24	05-Feb-25	0%	-17d							
Cost Center G - Excavation and Lateral Support Works for Zone 2A-24 (Stage 2)															
Submissions and Approval															
Design Submission and Statutory Submission															

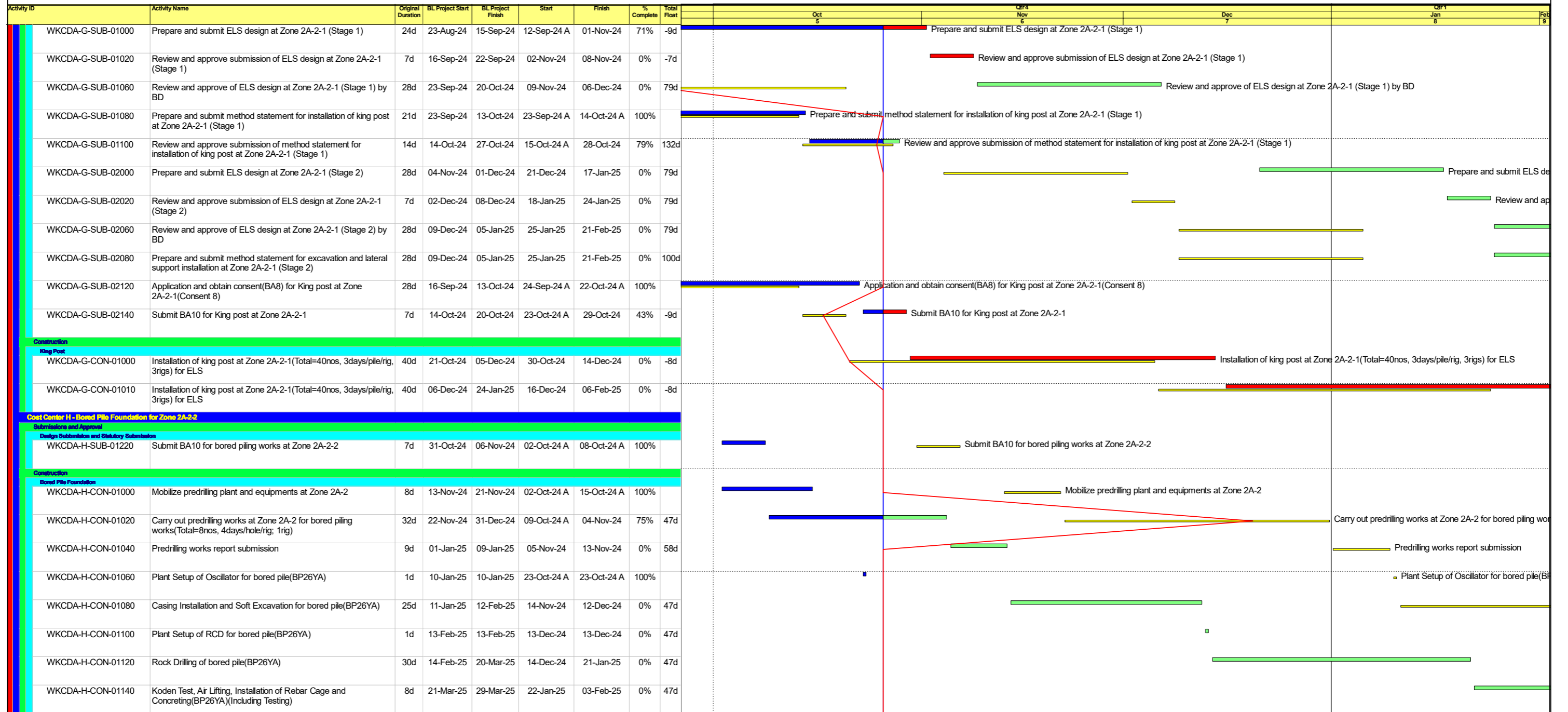
- Baseline
- Actual Work
- Non-critical Activities
- Critical Activities
- Baseline Milestone
- Milestone

4 of 5

CC/2023/2B/095
3 Month Rolling Works Programme (3rd Draft)

Date	Revision	Checked	Approved
07-Aug-24	1st Draft	SN	AL
09-Sep-24	2nd Draft	SN	AL
17-Oct-24	3rd Draft	SN	AL
31-Oct-24	Update	SN	AL

ELS Works (Stages 1 & 2) for Integrated Basement and Underground Road in Zones 2A, 2B and 2C of West Kowloon Cultrural District



- ▬ Baseline
- ▬ Actual Work
- ▬ Non-critical Activities
- ▬ Critical Activities
- ◆ Milestone
- ◆ Baseline Milestone

Date	Revision	Checked	Approved
07-Aug-24	1st Draft	SN	AL
09-Sep-24	2nd Draft	SN	AL
17-Oct-24	3rd Draft	SN	AL
31-Oct-24	Update	SN	AL