

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF (approx)	2020			2021			2022			2023			2024			2025			2026		
												Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Q	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
GENERAL & PRELIMINARIES																																
Contract Significant Dates																																
Commencement & Completion Dates - CMWP_Rev_01																																
Section Keydates																																
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0																						
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0																						
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		26-Nov-24*	-1479	-76	-24	-76																					
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56																					
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56																					
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56																					
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		04-Mar-26*	-890	-56	-14	-56																					
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		04-Apr-26*	-920	-57	-11	-57																					
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		02-Oct-26*	-892	-56	-14	-56																					
Stage Keydates																																
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		02-Jan-26*	-889	-56	-14	-56																					
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constr wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0																						
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0																						
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		17-Jan-26*	-1035	-56	-10	-56																					
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		04-Mar-26*	-949	-57	-11	-57																					
CMWP - Summary Program - RSS																																
SUM100	[LoE] CC_B - Lyric Theatre	474		02-May-20	22-Jan-26	02-May-20 A	20-Mar-26	-45	-9	160																						
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	460		12-Apr-21	07-Jan-26	12-Apr-21 A	04-Mar-26	-44	-10	174																						
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	88		26-May-22	11-Sep-24	26-May-22 A	26-Nov-24	-57	-20	-57																						
SUM103	[LoE] CC_E - DCS Cofferdam	37		07-Aug-20	04-Jul-24	07-Aug-20 A	20-Sep-24	-56	-3	32																						
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	151		12-Oct-22	04-Dec-24	12-Oct-22 A	15-Feb-25	-56	-3	32																						
SUM105	[LoE] CC_G - Extended Basement	265		15-May-21	28-May-25	15-May-21 A	25-Jun-25	-23	-22	161																						
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	0																							
SUM107	[LoE] CC_I - Underpass and Associated Area	274		24-Feb-21	09-Jun-25	24-Feb-21 A	07-Jul-25	-23	-22	116																						
SUM108	[LoE] CC_J - M+ Day 2 Works	444		03-Jun-21	03-Dec-25	03-Jun-21 A	28-Jan-26	-45	-9	-19																						
SUM109	[LoE] CC_K - Water Main at Promenade	221		23-Apr-22	10-Jan-25	23-Apr-22 A	15-May-25	-97	-55	28																						
SUM110	[LoE] CC_N - Lifts & Escalators	321		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25	0	0	0																						
SUM111	[LoE] P32 Interim Development	160		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25	0	0	266																						
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A]	146		14-Jul-25	06-Jan-26	04-Sep-25	04-Mar-26	-45	-9	-45																						



- Base Line ACT
- ▲ EOT#1 CD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R_3_B - Rev_3B_06 2nd DRAFT
[DD=31Jul24] *L I V E*****

Date	Revision	Checked	Approved
12-Aug-24	CMWP Rev_3_B Jul24 Update	NS	IH