

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	EOT#1 VAR	R_3B VAR.	LM VAR	SUMM TF (approx)	2020			2021			2022			2023			2024			2025			2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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<p><b>GENERAL &amp; PRELIMINARIES</b></p> <p><b>Contract Significant Dates</b></p> <p><b>Commencement &amp; Completion Dates - CMWP_Rev_01</b></p> <p><b>Section Keydates</b></p> <table border="1"> <tr> <td>KD05A</td> <td>Complete Pedestrian Access Corr. &amp; Floor Finishes at AURW</td> <td>0</td> <td>28-Feb-21</td> <td></td> <td>12-Nov-21</td> <td></td> <td>12-Nov-21 A</td> <td>-256</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD05B</td> <td>Complete Required Pedestrian Access Corridor &amp; associated top slab at Avenue Level [if instructed]</td> <td>0</td> <td>14-Feb-21</td> <td></td> <td>12-Nov-21</td> <td></td> <td>12-Nov-21 A</td> <td>-270</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD05</td> <td>PC for HO of the Remaining Works for M+ Promenade South</td> <td>0</td> <td>24-Aug-20</td> <td></td> <td>11-Sep-24</td> <td></td> <td>07-Oct-24*</td> <td>-1479</td> <td>-26</td> <td>-17</td> <td>-26</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD08</td> <td>PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms</td> <td>0</td> <td>09-Aug-23</td> <td></td> <td>07-Jan-26</td> <td></td> <td>05-Feb-26*</td> <td>-890</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD10</td> <td>PC for HO of ASDA, Lyric Theatre Promenade South to Authority</td> <td>0</td> <td>09-Aug-23</td> <td></td> <td>07-Jan-26</td> <td></td> <td>05-Feb-26*</td> <td>-890</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD09</td> <td>PC for HO of RDE areas for Tenancy Fit-out Wrks</td> <td>0</td> <td>09-Aug-23</td> <td></td> <td>07-Jan-26</td> <td></td> <td>05-Feb-26*</td> <td>-890</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD11</td> <td>PC for HO of Extended Basement for HO to Authority &amp; HO of CW to Relev. Gov Authority</td> <td>0</td> <td>09-Aug-23</td> <td></td> <td>07-Jan-26</td> <td></td> <td>05-Feb-26*</td> <td>-890</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD07</td> <td>PRACTICAL COMPLETION for M+ Day 2 Works to the Authority</td> <td>0</td> <td>09-Aug-23</td> <td></td> <td>06-Feb-26</td> <td></td> <td>07-Mar-26*</td> <td>-920</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD13</td> <td>PRACTICAL COMPLETION for LT, EB &amp; C'Way 3B (Including PPE)</td> <td>0</td> <td>06-Mar-24</td> <td></td> <td>07-Aug-26</td> <td></td> <td>05-Sep-26*</td> <td>-892</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Stage Keydates</b></p> <table border="1"> <tr> <td>KD03</td> <td>OBTAIN OP for Lyric Theatre &amp; Extended Basement</td> <td>0</td> <td>10-Jun-23</td> <td></td> <td>07-Nov-25</td> <td></td> <td>06-Dec-25*</td> <td>-889</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD01</td> <td>Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constrn wrks</td> <td>0</td> <td>20-Jul-19</td> <td></td> <td>20-Jul-19</td> <td></td> <td>20-Jul-19 A</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD06</td> <td>PC for Fountain Related Plantroom(s) (allow access to Project Contractor)</td> <td>0</td> <td>01-Apr-21</td> <td></td> <td>22-Sep-22</td> <td></td> <td>22-Sep-22 A</td> <td>-538</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD14</td> <td>Complete all Necessary Works Incl. Integ_T&amp;C along CW Z3a/Z3b for Rel_Authority Pre-Insp.</td> <td>0</td> <td>31-Jan-23</td> <td></td> <td>22-Nov-25</td> <td></td> <td>22-Dec-25*</td> <td>-1035</td> <td>-30</td> <td>-16</td> <td>-30</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>KD02</td> <td>Obtain BA14 Acknowledge from BD for M+ Day2 A&amp;A Works</td> <td>0</td> <td>10-Jun-23</td> <td></td> <td>06-Jan-26</td> <td></td> <td>04-Feb-26*</td> <td>-949</td> <td>-29</td> <td>-15</td> <td>-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>CMWP - Summary Program - RSS</b></p> <table border="1"> <tr> <td>SUM100</td> <td>[LoE] CC_B - Lyric Theatre</td> <td>497</td> <td></td> <td>02-May-20</td> <td>22-Jan-26</td> <td>02-May-20 A</td> <td>25-Feb-26</td> <td>-25</td> <td>-13</td> <td>159</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM101</td> <td>[LoE] CC_C - ASDA and Lyric Theatre Promenade</td> <td>484</td> <td></td> <td>12-Apr-21</td> <td>07-Jan-26</td> <td>12-Apr-21 A</td> <td>05-Feb-26</td> <td>-25</td> <td>-13</td> <td>172</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM102</td> <td>[LoE] CC_D - Remaining Works for M+ Promenade South</td> <td>91</td> <td></td> <td>26-May-22</td> <td>11-Sep-24</td> <td>26-May-22 A</td> <td>07-Oct-24</td> <td>-17</td> <td>-11</td> <td>-17</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM103</td> <td>[LoE] CC_E - DCS Cofferdam</td> <td>63</td> <td></td> <td>07-Aug-20</td> <td>04-Jul-24</td> <td>07-Aug-20 A</td> <td>27-Aug-24</td> <td>-39</td> <td>-8</td> <td>49</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM104</td> <td>[LoE] CC_F - Modification to Existing Pump Cell</td> <td>177</td> <td></td> <td>12-Oct-22</td> <td>04-Dec-24</td> <td>12-Oct-22 A</td> <td>22-Jan-25</td> <td>-39</td> <td>-8</td> <td>49</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM105</td> <td>[LoE] CC_G - Extended Basement</td> <td>282</td> <td></td> <td>15-May-21</td> <td>28-May-25</td> <td>15-May-21 A</td> <td>16-May-25</td> <td>10</td> <td>11</td> <td>194</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM106</td> <td>[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020</td> <td>0</td> <td></td> <td>14-Apr-20</td> <td>06-Feb-21</td> <td>14-Apr-20 A</td> <td>06-Feb-21 A</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM107</td> <td>[LoE] CC_I - Underpass and Associated Area</td> <td>291</td> <td></td> <td>24-Feb-21</td> <td>09-Jun-25</td> <td>24-Feb-21 A</td> <td>27-May-25</td> <td>10</td> <td>11</td> <td>149</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM108</td> <td>[LoE] CC_J - M+ Day 2 Works</td> <td>474</td> <td></td> <td>03-Jun-21</td> <td>03-Dec-25</td> <td>03-Jun-21 A</td> <td>05-Jan-26</td> <td>-25</td> <td>-13</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM109</td> <td>[LoE] CC_K - Water Main at Promenade</td> <td>167</td> <td></td> <td>23-Apr-22</td> <td>10-Jan-25</td> <td>23-Apr-22 A</td> <td>10-Jan-25</td> <td>0</td> <td>0</td> <td>125</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM110</td> <td>[LoE] CC_N - Lifts &amp; Escalators</td> <td>371</td> <td></td> <td>16-Aug-21</td> <td>30-Aug-25</td> <td>16-Aug-21 A</td> <td>30-Aug-25</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM111</td> <td>[LoE] P32 Interim Development</td> <td>210</td> <td></td> <td>17-May-21</td> <td>14-Feb-25</td> <td>17-May-21 A</td> <td>14-Feb-25</td> <td>0</td> <td>0</td> <td>266</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SUM112</td> <td>[LoE] Project Wide Stat. Inspections &amp; Approval [LTC&amp;EB FSD &amp; BD Summary LTC/EB_3B &amp; 3A]</td> <td>146</td> <td></td> <td>14-Jul-25</td> <td>06-Jan-26</td> <td>12-Aug-25</td> <td>04-Feb-26</td> <td>-25</td> <td>-13</td> <td>-25</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>																												KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0																						KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0																						KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		07-Oct-24*	-1479	-26	-17	-26																					KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																					KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																					KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																					KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. 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Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		22-Dec-25*	-1035	-30	-16	-30																					KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		04-Feb-26*	-949	-29	-15	-29																					SUM100	[LoE] CC_B - Lyric Theatre	497		02-May-20	22-Jan-26	02-May-20 A	25-Feb-26	-25	-13	159																						SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	484		12-Apr-21	07-Jan-26	12-Apr-21 A	05-Feb-26	-25	-13	172																						SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	91		26-May-22	11-Sep-24	26-May-22 A	07-Oct-24	-17	-11	-17																						SUM103	[LoE] CC_E - DCS Cofferdam	63		07-Aug-20	04-Jul-24	07-Aug-20 A	27-Aug-24	-39	-8	49																						SUM104	[LoE] CC_F - Modification to Existing Pump Cell	177		12-Oct-22	04-Dec-24	12-Oct-22 A	22-Jan-25	-39	-8	49																						SUM105	[LoE] CC_G - Extended Basement	282		15-May-21	28-May-25	15-May-21 A	16-May-25	10	11	194																						SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	0																							SUM107	[LoE] CC_I - Underpass and Associated Area	291		24-Feb-21	09-Jun-25	24-Feb-21 A	27-May-25	10	11	149																						SUM108	[LoE] CC_J - M+ Day 2 Works	474		03-Jun-21	03-Dec-25	03-Jun-21 A	05-Jan-26	-25	-13	1																						SUM109	[LoE] CC_K - Water Main at Promenade	167		23-Apr-22	10-Jan-25	23-Apr-22 A	10-Jan-25	0	0	125																						SUM110	[LoE] CC_N - Lifts & Escalators	371		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25	0	0	0																						SUM111	[LoE] P32 Interim Development	210		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25	0	0	266																						SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A]	146		14-Jul-25	06-Jan-26	12-Aug-25	04-Feb-26	-25	-13	-25																					
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	-256	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	-270	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		07-Oct-24*	-1479	-26	-17	-26																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		05-Feb-26*	-890	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		07-Mar-26*	-920	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		05-Sep-26*	-892	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		06-Dec-25*	-889	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constrn wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	-538	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		22-Dec-25*	-1035	-30	-16	-30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		04-Feb-26*	-949	-29	-15	-29																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
SUM100	[LoE] CC_B - Lyric Theatre	497		02-May-20	22-Jan-26	02-May-20 A	25-Feb-26	-25	-13	159																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	484		12-Apr-21	07-Jan-26	12-Apr-21 A	05-Feb-26	-25	-13	172																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	91		26-May-22	11-Sep-24	26-May-22 A	07-Oct-24	-17	-11	-17																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM103	[LoE] CC_E - DCS Cofferdam	63		07-Aug-20	04-Jul-24	07-Aug-20 A	27-Aug-24	-39	-8	49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	177		12-Oct-22	04-Dec-24	12-Oct-22 A	22-Jan-25	-39	-8	49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM105	[LoE] CC_G - Extended Basement	282		15-May-21	28-May-25	15-May-21 A	16-May-25	10	11	194																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
SUM107	[LoE] CC_I - Underpass and Associated Area	291		24-Feb-21	09-Jun-25	24-Feb-21 A	27-May-25	10	11	149																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM108	[LoE] CC_J - M+ Day 2 Works	474		03-Jun-21	03-Dec-25	03-Jun-21 A	05-Jan-26	-25	-13	1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM109	[LoE] CC_K - Water Main at Promenade	167		23-Apr-22	10-Jan-25	23-Apr-22 A	10-Jan-25	0	0	125																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM110	[LoE] CC_N - Lifts & Escalators	371		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25	0	0	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM111	[LoE] P32 Interim Development	210		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25	0	0	266																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A]	146		14-Jul-25	06-Jan-26	12-Aug-25	04-Feb-26	-25	-13	-25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	



- Base Line ACT
- ▲ EOT#1 CD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:  
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

**L2 CMWP\_R\_3\_B - Rev\_3B\_04 2nd DRAFT**  
**[DD=31May24] \*\*\*L I V E\*\*\***

Date	Revision	Checked	Approved
06-Jun-24	CMWP Rev_3_B May24 Update	NS	IH