

## TASK filter: Rev3: [Att\_1b] Summary Level 1 Prog.

ID	Activity	RD	EOT #1 Finish	Rev_3B START	Rev_3B FINISH	Current START	Current FINISH	LM VAR	LoE SUMM TF (approx)	2020		2021				2022				2023				2024				2025			2026					
										Tr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
<b>GENERAL &amp; PRELIMINARIES</b>																																				
<b>Contract Significant Dates</b>																																				
<b>Commencement &amp; Completion Dates - CMWP_Rev_01</b>																																				
<b>Section Keydates</b>																																				
KD05A	Complete Pedestrian Access Corr. & Floor Finishes at AURW	0	28-Feb-21		12-Nov-21		12-Nov-21 A	0																												
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21		12-Nov-21 A	0																												
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		11-Sep-24		11-Sep-24*	0	0																											
KD08	PC for HO Local ICT/Riser/SCR/TBE/MNO Rooms	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0																											
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0																											
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0																											
KD11	PC for HO of Extended Basement for HO to Authority & HO of CW to Relev. Gov Authority	0	09-Aug-23		07-Jan-26		07-Jan-26*	0	0																											
KD07	PRACTICAL COMPLETION for M+ Day 2 Works to the Authority	0	09-Aug-23		06-Feb-26		06-Feb-26*	0	0																											
KD13a	PRACTICAL COMPLETION for LT, EB & C'Way 3B (GCL Target with Provisional PPE)	0			09-Mar-26		09-Mar-26	0	151																											
KD13	PRACTICAL COMPLETION for LT, EB & C'Way 3B (Including PPE)	0	06-Mar-24		07-Aug-26		07-Aug-26*	0	0																											
<b>Stage Keydates</b>																																				
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	10-Jun-23		07-Nov-25		07-Nov-25*	0	0																											
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constr wrks	0	20-Jul-19		20-Jul-19		20-Jul-19 A	0	0																											
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		22-Sep-22		22-Sep-22 A	0	0																											
KD14	Complete all Necessary Works Incl. Integ_T&C along CW Z3a/Z3b for Rel_Authority Pre-Insp.	0	31-Jan-23		22-Nov-25		22-Nov-25*	0	0																											
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	10-Jun-23		06-Jan-26		06-Jan-26*	0	0																											
<b>CMWP - Summary Program - RSS</b>																																				
SUM100	[LoE] CC_B - Lyric Theatre	540		02-May-20	22-Jan-26	02-May-20 A	22-Jan-26	0	159																											
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	527		12-Apr-21	07-Jan-26	12-Apr-21 A	07-Jan-26	0	172																											
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	142		26-May-22	11-Sep-24	26-May-22 A	11-Sep-24	0	0																											
SUM103	[LoE] CC_E - DCS Cofferdam	99		07-Aug-20	04-Jul-24	07-Aug-20 A	15-Jul-24	-7	81																											
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	213		12-Oct-22	04-Dec-24	12-Oct-22 A	12-Dec-24	-7	81																											
SUM105	[LoE] CC_G - Extended Basement	365		15-May-21	28-May-25	15-May-21 A	28-May-25	0	184																											
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0																												
SUM107	[LoE] CC_I - Underpass and Associated Area	374		24-Feb-21	09-Jun-25	24-Feb-21 A	09-Jun-25	0	139																											
SUM108	[LoE] CC_J - M+ Day 2 Works	522		03-Jun-21	03-Dec-25	03-Jun-21 A	03-Dec-25	0	26																											
SUM109	[LoE] CC_K - Water Main at Promenade	238		23-Apr-22	10-Jan-25	23-Apr-22 A	14-Jan-25	-3	122																											
SUM110	[LoE] CC_N - Lifts & Escalators	444		16-Aug-21	30-Aug-25	16-Aug-21 A	30-Aug-25	0	0																											
SUM111	[LoE] P32 Interim Development	283		17-May-21	14-Feb-25	17-May-21 A	14-Feb-25	0	266																											
SUM112	[LoE] Project Wide Stat. Inspections & Approval [LTC&EB FSD & BD Summary LTC/EB_3B & 3A]	146		14-Jul-25	06-Jan-26	14-Jul-25	06-Jan-26	0	0																											



	Base Line ACT
	EOT#1 CD
	Base Line MS
	Milestone
	Current - Other Works
	Current - Struct Works
	Current - MEP Works

**Legend:**  
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP\_R\_3\_B - Rev\_3B\_01 2nd DRAFT  
 [DD=29Feb24] \*\*\*L I V E\*\*\*

Date	Revision	Checked	Approved
21-Mar-24	CMWP Rev_3_B 29Feb24 Update	NS	IH