

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020			2021			2022			2023			2024			2025														
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3								
L2 CMWP_R02_19 - IFA 27Apr22 - ***LIVE*** (UPDATE: 30Sep2023)													<div style="border: 1px solid black; padding: 5px;"> <p>Column Legend:</p> <p>RD = Remaining Duration BL = Base Line Program LoE = Level of Effort Activity Type R2 = Revision 2 LM VAR = Last Month Finish Variance EV = Physical Progress Earned Value % (direct on site works)</p> </div>																													
GENERAL & PRELIMINARIES																																										
Contract Significant Dates																																										
Commencement & Completion Dates - CMWP_Rev_01																																										
Section Keydates																																										
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																														
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																														
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	01-Feb-24*	-384	-384	0			0%																														
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																														
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																														
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	16-May-25*	-248	-248	-20			0%																														
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	17-Jul-25*	-247	-247	-19			0%																														
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	13-Aug-25*	-215	-247	-19			0%																														
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	15-Sep-25*	-248	-248	-20			0%																														
Stage Keydates																																										
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	16-May-25*	-248	-248	-20			0%																														
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																														
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A			-106	0		0%																														
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	02-Jun-25*	-249	-249	-20			0%																														
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	14-Jul-25*	-248	-248	-20			0%																														
CMWP - Summary Program - RSS																																										
SUM100	[LoE] CC_B - Lyric Theatre	512		02-May-20	25-Nov-24	02-May-20 A	30-Jul-25	-160	-197	-16	77.27	32.65%																														
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	417		12-Apr-21	09-Sep-24	12-Apr-21 A	01-Apr-25	-159	-160	-3	66.09	34.97%																														
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	99		23-Apr-22	13-Jan-23	26-May-22 A	01-Feb-24	-287	-287	0	100	51.13%																														
SUM103	[LoE] CC_E - DCS Cofferdam	102		07-Aug-20	29-Sep-23	07-Aug-20 A	05-Feb-24	-159	-102	-17	100	59.9%																														
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	280		29-Mar-22	07-Jun-23	12-Oct-22 A	14-Oct-24	-169	-362	-17	100	52.81%																														
SUM105	[LoE] CC_G - Extended Basement	339		15-May-21	23-Feb-24	15-May-21 A	25-Nov-24	-11	-225	-20	95.48	68.08%																														
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0	0	100	100%																														
SUM107	[LoE] CC_I - Underpass and Associated Area	357		24-Feb-21	25-Oct-23	24-Feb-21 A	16-Dec-24	-67	-338	-20	99.65	68.84%																														
SUM108	[LoE] CC_J - M+ Day 2 Works	496		03-Jun-21	08-Oct-24	03-Jun-21 A	12-Jun-25	-171	-197	-16	77.29	28.24%																														
SUM109	[LoE] CC_K - Water Main at Promenade	229		01-Apr-22	08-Jan-24	23-Apr-22 A	01-Aug-24	-106	-151	-17	64.66	6.26%																														
SUM110	[LoE] CC_N - Lifts & Escalators	418		16-Aug-21	14-Mar-24	16-Aug-21 A	05-Mar-25	-197	-287	-15	88.35	41.32%																														
SUM111	[LoE] P32 Interim Development	208		17-May-21	13-Feb-23	17-May-21 A	20-Jun-24	120	-396	-28	100	77.66%																														
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	573		19-Apr-22	10-Jan-25	03-Oct-23	11-Sep-25	-197	-197	-15	1.99	0%																														



- Base Line ACT
- ▲ Rev_0KD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_19 - IFA 27Apr22 - ***LIVE***
 (UPDATE: 30Sep2023)

Date	Revision	Checked	Approved
10-Oct-23	CMWP Rev_02_19 - Update DD 30Sep23	NS	IH