

| ID   | Activity   | RD  | BL Rev 0 Finish | BL Rev 02 Start | BL Rev 02 Finish | Start       | Finish      | LoE SUMM TF (approx) | BL R2 VAR | LM VAR | Planned EV % | Actual EV % | 2020  |       |       | 2021  |       |       |       | 2022  |       |       |       | 2023  |       |       |       | 2024  |       |       |       | 2025  |       |       |  |  |  |  |  |
|--|--|-----|-----------------|-----------------|------------------|-------------|-------------|----------------------|-----------|--------|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|
|  |  |     |                 |                 |                  |             |             |                      |           |        |              |             | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 |  |  |  |  |  |
| <b>GENERAL &amp; PRELIMINARIES</b><br><b>Contract Significant Dates</b><br><b>Commencement &amp; Completion Dates - CMWP_Rev_01</b><br><b>Section Keydates</b> |  |     |                 |                 |                  |             |             |                      |           |        |              |             |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD05A  | Complete Required Pedestrian Access Corridor and Floor Finishes at AURW                            | 0   | 28-Feb-21       |                 | 12-Nov-21        | 12-Nov-21 A |             |                      | 0         | 0      |              | 100%        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD05B  | Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed] | 0   | 14-Feb-21       |                 | 12-Nov-21        | 12-Nov-21 A |             |                      | 0         | 0      |              | 100%        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD05   | PC for HO of the Remaining Works for M+ Promenade South  | 0   | 24-Aug-20       |                 | 13-Jan-23        | 01-Feb-24*  |             | -384                 | -384      | 7      |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD08   | PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks   | 0   | 10-Feb-23       |                 | 10-Sep-24        | 26-Apr-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD10   | PC for HO of ASDA, Lyric Theatre Promenade South to Authority                                      | 0   | 10-Feb-23       |                 | 10-Sep-24        | 26-Apr-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD09   | PC for HO of RDE areas for Tenancy Fit-out Wrks  | 0   | 10-Feb-23       |                 | 10-Sep-24        | 26-Apr-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD11   | PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority  | 0   | 10-Feb-23       |                 | 12-Nov-24        | 28-Jun-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD07   | PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)   | 0   | 10-Feb-23       |                 | 09-Dec-24        | 25-Jul-25*  |             | -196                 | -228      | -10    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD13   | PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)              | 0   | 08-Sep-23       |                 | 10-Jan-25        | 26-Aug-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| <b>Stage Keydates</b>  |  |     |                 |                 |                  |             |             |                      |           |        |              |             |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD03   | OBTAIN OP for Lyric Theatre & Extended Basement  | 0   | 12-Dec-22       |                 | 10-Sep-24        | 26-Apr-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD01   | Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks                                   | 0   | 20-Jul-19       |                 | 20-Jul-19        | 20-Jul-19 A |             |                      | 0         | 0      |              | 100%        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD06   | PC for Fountain Related Plantroom(s) (allow access to Project Contractor)                          | 0   | 01-Apr-21       |                 | 07-Jun-22        | 22-Sep-22 A |             | -106                 | 0         |        |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD14   | Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement                  | 0   | 04-Aug-22       |                 | 26-Sep-24        | 13-May-25*  |             | -229                 | -229      | -13    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| KD02   | Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works  | 0   | 12-Dec-22       |                 | 08-Nov-24        | 24-Jun-25*  |             | -228                 | -228      | -11    |              | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| <b>CMWP - Summary Program - RSS</b>  |  |     |                 |                 |                  |             |             |                      |           |        |              |             |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM100   | [LoE] CC_B - Lyric Theatre   | 517 |                 | 02-May-20       | 25-Nov-24        | 02-May-20 A | 11-Jul-25   | -144                 | -181      | -9     | 74.02        | 31.33%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM101   | [LoE] CC_C - ASDA and Lyric Theatre Promenade  | 435 |                 | 12-Apr-21       | 09-Sep-24        | 12-Apr-21 A | 28-Mar-25   | -156                 | -157      | -11    | 62.17        | 32.97%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM102   | [LoE] CC_D - Remaining Works for M+ Promenade South  | 120 |                 | 23-Apr-22       | 13-Jan-23        | 26-May-22 A | 01-Feb-24   | -287                 | -287      | 6      | 100%         | 50.74%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM103   | [LoE] CC_E - DCS Cofferdam   | 106 |                 | 07-Aug-20       | 29-Sep-23        | 07-Aug-20 A | 16-Jan-24   | -142                 | -85       | 0      | 94.53%       | 59.56%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM104   | [LoE] CC_F - Modification to Existing Pump Cell  | 284 |                 | 29-Mar-22       | 07-Jun-23        | 12-Oct-22 A | 17-Sep-24   | -152                 | -345      | -7     | 100%         | 51.22%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM105   | [LoE] CC_G - Extended Basement   | 344 |                 | 15-May-21       | 23-Feb-24        | 15-May-21 A | 01-Nov-24   | 9                    | -205      | -8     | 95.48        | 67.19%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM106   | [LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020                           | 0   |                 | 14-Apr-20       | 06-Feb-21        | 14-Apr-20 A | 06-Feb-21 A |                      | 0         | 0      | 100%         | 100%        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM107   | [LoE] CC_I - Underpass and Associated Area   | 362 |                 | 24-Feb-21       | 25-Oct-23        | 24-Feb-21 A | 22-Nov-24   | -47                  | -318      | -14    | 99.18        | 68.19%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM108   | [LoE] CC_J - M+ Day 2 Works  | 505 |                 | 03-Jun-21       | 08-Oct-24        | 03-Jun-21 A | 23-May-25   | -155                 | -181      | -9     | 77.29        | 26.13%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM109   | [LoE] CC_K - Water Main at Promenade   | 233 |                 | 01-Apr-22       | 08-Jan-24        | 23-Apr-22 A | 09-Jul-24   | -89                  | -134      | -16    | 55.26        | 6.26%       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM110   | [LoE] CC_N - Lifts & Escalators  | 428 |                 | 16-Aug-21       | 14-Mar-24        | 16-Aug-21 A | 15-Feb-25   | -182                 | -272      | -10    | 85.245       | 40.64%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM111   | [LoE] P32 Interim Development  | 205 |                 | 17-May-21       | 13-Feb-23        | 17-May-21 A | 17-May-24   | 148                  | -368      | -15    | 100%         | 77.66%      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |
| SUM112   | [LoE] Project Wide Statutory Inspections & Approval leading to OP & PC                             | 583 |                 | 19-Apr-22       | 10-Jan-25        | 01-Sep-23   | 25-Aug-25   | -182                 | -182      | -10    | 1.06%        | 0%          |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |  |  |  |



- Base Line ACT
- Rev\_0KD
- Base Line MS
- Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

Legend:  
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

## L2 CMWP\_R02\_18 - IFA 27Apr22 - \*\*\*LIVE\*\*\*

### (UPDATE: 31Aug2023)

| Date      | Revision                           | Checked | Approved |
|-----------|------------------------------------|---------|----------|
| 07-Sep-23 | CMWP Rev_02_18 - Update DD 31Aug23 | NS      | IH       |
|           |                                    |         |          |
|           |                                    |         |          |