

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020			2021			2022			2023			2024			2025									
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3			
<b>L2 CMWP_R02_17 - IFA 27Apr22 - ***LIVE*** (UPDATE: 31Jul2023)</b>																																					
<b>GENERAL &amp; PRELIMINARIES</b>																																					
<b>Contract Significant Dates</b>																																					
<b>Commencement &amp; Completion Dates - CMWP_Rev_01</b>																																					
<b>Section Keydates</b>																																					
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																									
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																									
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	08-Feb-24*		-391	-391	0		0%																									
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	17-Jun-25*		-217	-217	0		0%																									
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	15-Jul-25*		-186	-218	0		0%																									
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	15-Aug-25*		-217	-217	0		0%																									
<b>Stage Keydates</b>																																					
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	15-Apr-25*		-217	-217	0		0%																									
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																									
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A		-106	0			0%																									
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	30-Apr-25*		-216	-216	0		0%																									
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	13-Jun-25*		-217	-217	0		0%																									
<b>CMWP - Summary Program - RSS</b>																																					
SUM100	[LoE] CC_B - Lyric Theatre	531		02-May-20	25-Nov-24	02-May-20 A	30-Jun-25	-135	-172	1	70.57	30.3%																									
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	447		12-Apr-21	09-Sep-24	12-Apr-21 A	15-Mar-25	-145	-146	-16	60.55	29.9%																									
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	149		23-Apr-22	13-Jan-23	26-May-22 A	08-Feb-24	-293	-293	0	100%	38.51%																									
SUM103	[LoE] CC_E - DCS Cofferdam	129		07-Aug-20	29-Sep-23	07-Aug-20 A	16-Jan-24	-153	-85	0	90.62%	57.66%																									
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	300		29-Mar-22	07-Jun-23	12-Oct-22 A	07-Sep-24	-145	-338	-6	100%	49.62%																									
SUM105	[LoE] CC_G - Extended Basement	363		15-May-21	23-Feb-24	15-May-21 A	23-Oct-24	17	-197	-7	95.48%	65.71%																									
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A	0	0		100%	100%																									
SUM107	[LoE] CC_I - Underpass and Associated Area	375		24-Feb-21	25-Oct-23	24-Feb-21 A	06-Nov-24	-33	-304	-7	98.78	66.06%																									
SUM108	[LoE] CC_J - M+ Day 2 Works	523		03-Jun-21	08-Oct-24	03-Jun-21 A	13-May-25	-146	-172	0	77.29	24.42%																									
SUM109	[LoE] CC_K - Water Main at Promenade	240		01-Apr-22	08-Jan-24	23-Apr-22 A	15-Jun-24	-73	-118	-12	38.60%	6.26%																									
SUM110	[LoE] CC_N - Lifts & Escalators	445		16-Aug-21	14-Mar-24	16-Aug-21 A	04-Feb-25	-172	-262	0	82.90	37.9%																									
SUM111	[LoE] P32 Interim Development	217		17-May-21	13-Feb-23	17-May-21 A	27-Apr-24	163	-353	-26	100%	76.5%																									
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	600		19-Apr-22	10-Jan-25	01-Aug-23	13-Aug-25	-172	-172	0	1.06%	0%																									



- Base Line ACT
- Rev\_0KD
- Base Line MS
- Milestone
- Current - Other Works
- Current - Struct Works
- Current - MEP Works

**Legend:**  
RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

## L2 CMWP\_R02\_17 - IFA 27Apr22 - \*\*\*LIVE\*\*\*

### (UPDATE: 31Jul2023)

Date	Revision	Checked	Approved
09-Aug-23	CMWP Rev_02_17 - Update DD 31Jul23	NS	IH