

ID	Activity	RD	BL Rev 0 Finish	BL Rev 02 Start	BL Rev 02 Finish	Start	Finish	LoE SUMM TF (approx)	BL R2 VAR	LM VAR	Planned EV %	Actual EV %	2020			2021				2022				2023				2024				2025							
													Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3					
L2 CMWP_R02_16 - IFA on 27Apr22 - ***LIVE*** (33rd UPD; DD = 30Jun2023)																																							
GENERAL & PRELIMINARIES																																							
Contract Significant Dates																																							
Commencement & Completion Dates - CMWP_Rev_01																																							
Section Keydates																																							
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0	28-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																											
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0	14-Feb-21		12-Nov-21	12-Nov-21 A			0	0		100%																											
KD05	PC for HO of the Remaining Works for M+ Promenade South	0	24-Aug-20		13-Jan-23	08-Feb-24*	-391	-391	-83			0%																											
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*	-217	-217	0			0%																											
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0	10-Feb-23		10-Sep-24	15-Apr-25*	-217	-217	0			0%																											
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0	10-Feb-23		10-Sep-24	15-Apr-25*	-217	-217	0			0%																											
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0	10-Feb-23		12-Nov-24	17-Jun-25*	-217	-217	0			0%																											
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0	10-Feb-23		09-Dec-24	15-Jul-25*	-186	-218	0			0%																											
KD13	PRACTICAL COMPLETION for Lyric Theatre, EB & C'Way 3B (Incl. Provisional PPE License)	0	08-Sep-23		10-Jan-25	15-Aug-25*	-217	-217	0			0%																											
Stage Keydates																																							
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0	12-Dec-22		10-Sep-24	15-Apr-25*	-217	-217	0			0%																											
KD01	Compl Dsgn Coord/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0	20-Jul-19		20-Jul-19	20-Jul-19 A			0	0		100%																											
KD06	PC for Fountain Related Plantroom(s) (allow access to Project Contractor)	0	01-Apr-21		07-Jun-22	22-Sep-22 A			-106	0		0%																											
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0	04-Aug-22		26-Sep-24	30-Apr-25*	-216	-216	0			0%																											
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0	12-Dec-22		08-Nov-24	13-Jun-25*	-217	-217	0			0%																											
CMWP - Summary Program - RSS																																							
SUM100	[LoE] CC_B - Lyric Theatre	553		02-May-20	25-Nov-24	02-May-20 A	02-Jul-25	-136	-173		66.72%	29.22%																											
SUM101	[LoE] CC_C - ASDA and Lyric Theatre Promenade	452		12-Apr-21	09-Sep-24	12-Apr-21 A	25-Feb-25	-129	-130		58.13%	28.33%																											
SUM102	[LoE] CC_D - Remaining Works for M+ Promenade South	170		23-Apr-22	13-Jan-23	26-May-22 A	08-Feb-24	-293	-293		100%	37.24%																											
SUM103	[LoE] CC_E - DCS Cofferdam	150		07-Aug-20	29-Sep-23	07-Aug-20 A	16-Jan-24	-153	-85		90.62%	56.2%																											
SUM104	[LoE] CC_F - Modification to Existing Pump Cell	315		29-Mar-22	07-Jun-23	12-Oct-22 A	30-Aug-24	-139	-332		100%	39.41%																											
SUM105	[LoE] CC_G - Extended Basement	381		15-May-21	23-Feb-24	15-May-21 A	15-Oct-24	24	-190		95.48%	64.73%																											
SUM106	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020	0		14-Apr-20	06-Feb-21	14-Apr-20 A	06-Feb-21 A		0		100%	100%																											
SUM107	[LoE] CC_I - Underpass and Associated Area	393		24-Feb-21	25-Oct-23	24-Feb-21 A	29-Oct-24	-26	-297		98.31%	64.46%																											
SUM108	[LoE] CC_J - M+ Day 2 Works	548		03-Jun-21	08-Oct-24	03-Jun-21 A	13-May-25	-146	-172		76.35%	24.42%																											
SUM109	[LoE] CC_K - Water Main at Promenade	249		01-Apr-22	08-Jan-24	23-Apr-22 A	29-May-24	-61	-106		22.93%	6.26%																											
SUM110	[LoE] CC_N - Lifts & Escalators	470		16-Aug-21	14-Mar-24	16-Aug-21 A	04-Feb-25	-172	-262		82.14%	34.53%																											
SUM111	[LoE] P32 Interim Development	216		17-May-21	13-Feb-23	17-May-21 A	23-Mar-24	189	-327		100%	75.94%																											
SUM112	[LoE] Project Wide Statutory Inspections & Approval leading to OP & PC	625		19-Apr-22	10-Jan-25	03-Jul-23	13-Aug-25	-172	-172		1.06%	0%																											



- Base Line ACT
- ▲ Rev_0KD
- Base Line MS
- ▼ Milestone
- Current - Other Works
- Critical Works
- Last Update MS

Legend:
 RD = Remaining Duration; BL = Base Line; LoE = Level of Effort Activity Type; LM = Last Month; SUMM = Summary; TF = Total Float; VAR = Variance

L2 CMWP_R02_16 - IFA on 27Apr22 - ***LIVE***
 (33rd UPD; DD = 30Jun2023)

Date	Revision	Checked	Approved
19-Jul-23	CMWP Rev_02_16 - Update DD 30Jun23	NS	IH