

Zone 2A

Project Name: Foundation and ELS Works for Integrated Basement and Underground Road in Zone 2A of the West Kowloon Cultural District

3-Month Rolling Programme

Activity Description	Duration (Cal. Day)	Start Date	Finish Date	2023																
				February				March					April				May			
				3	10	17	24	3	10	17	24	31	7	14	21	28	5	12	19	26
Zone 2A A&A Works				W143	W144	W145	W146	W147	W148	W149	W150	W151	W152	W153	W154	W155	W156	W157	W158	W159
WEK B1/F																				
Sand Removal	63	17-Dec-22	17-Feb-23	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
WEK G/F																				
Dismantling the Metal Roof Trusses at the Subcontractor's Works Area	8	28-Feb-23	7-Mar-23				■	■												

■ - Actual
■ - Remaining Works

Zone 2B & 2C

Activity ID	Activity Name	Baseline Start	Baseline Finish	Dur	Forecast / Actual Start	Forecast / Actual Finish	Total Float	February 20				March 21				April 22				May 23				
								28	04	11	18	25	04	11	18	25	01	08	15	22	29	06	13	20

Piling for Integrated Basement and U/G Road in Zone 2B & 2C

Contract Dates							
Optional Works subjected to CA's Instruction							
CO1A	Last CAI date for Optional Works Item No.1A (within 560 Days after Commencement)	02-Feb-23		0	02-Feb-23 A		
CO1B	Last CAI date for Optional Works Item No.1B (within 560 Days after Commencement)	02-Feb-23		0	02-Feb-23 A		
CO2B	Last CAI date for Optional Works Item No.2B (330 Days to 660 Days after Commencement)	13-May-23		0	13-May-23	11	
CO2D	Last CAI date for Optional Works Item No.2D (330 Days to 580 Days after Commencement)	22-Feb-23		0	22-Feb-23 A		
CO2E	Last CAI date for Optional Works Item No.2E (330 Days to 600 Days after Commencement)	14-Mar-23		0	14-Mar-23	71	

Construction Stage

Pile Construction

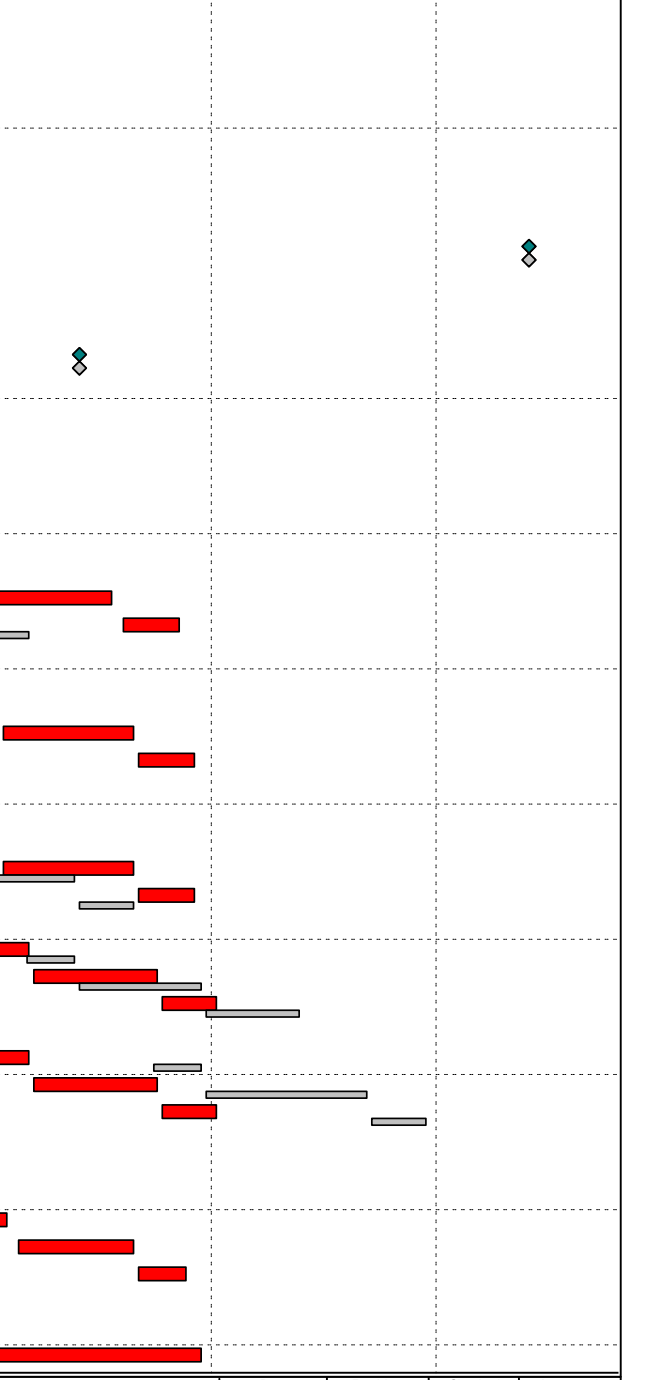
KD05 (Section 1)

Affected Bpred Piles - Drainage Diversion

CD04							
05							
P17-BP13.10	BP IAR-N - Excavation	03-Feb-23	09-Feb-23	6	25-Feb-23	03-Mar-23	-129
P17-BP13.20	BP IAR-N - RCD Drilling	10-Feb-23	27-Feb-23	15	02-Mar-23	18-Mar-23	-129
P17-BP13.30	BP IAR-N - Airlift, Cage Install and Concrete	28-Feb-23	07-Mar-23	7	20-Mar-23	27-Mar-23	-129
CD07							
04							
P17-BP19.10	BP - Excavation	27-Jan-23	03-Feb-23	6	25-Feb-23	03-Mar-23	-131
P17-BP19.20	BP - RCD Drilling	04-Feb-23	21-Feb-23	15	04-Mar-23	21-Mar-23	-131
P17-BP19.30	BP - Airlift, Cage Install and Concrete	22-Feb-23	01-Mar-23	7	22-Mar-23	29-Mar-23	-131
CD08							
01							
P17-BP20.10	BP - Excavation	17-Feb-23	23-Feb-23	6	25-Feb-23	03-Mar-23	-134
P17-BP20.20	BP - RCD Drilling	24-Feb-23	13-Mar-23	15	04-Mar-23	21-Mar-23	-134
P17-BP20.30	BP - Airlift, Cage Install and Concrete	14-Mar-23	21-Mar-23	7	22-Mar-23	29-Mar-23	-131
02							
P17-BP21.10	BP IAR-N - Excavation	07-Mar-23	13-Mar-23	6	01-Mar-23	07-Mar-23	-134
P17-BP21.20	BP IAR-N - RCD Drilling	14-Mar-23	30-Mar-23	15	08-Mar-23	24-Mar-23	-134
P17-BP21.30	BP IAR-N - Airlift, Cage Install and Concrete	31-Mar-23	12-Apr-23	7	25-Mar-23	01-Apr-23	-134
03							
P17-BP18.10	BP IAR-N - Excavation	24-Mar-23	30-Mar-23	6	01-Mar-23	07-Mar-23	-134
P17-BP18.20	BP IAR-N - RCD Drilling	31-Mar-23	21-Apr-23	15	08-Mar-23	24-Mar-23	-134
P17-BP18.30	BP IAR-N - Airlift, Cage Install and Concrete	22-Apr-23	29-Apr-23	7	25-Mar-23	01-Apr-23	-134

Affected Bpred Piles - Gantry Gate A

CD06							
08							
CBA-BP01.10	BP - Excavation	20-Jan-23	31-Jan-23	7	25-Feb-23	04-Mar-23	-130
CBA-BP01.20	BP - RCD Drilling	01-Feb-23	16-Feb-23	14	06-Mar-23	21-Mar-23	-130
CBA-BP01.30	BP - Airlift, Cage Install and Concrete	17-Feb-23	23-Feb-23	6	22-Mar-23	28-Mar-23	-130
CD07							
02							
P22&P19-BP26.:	BP - RCD Drilling	16-Jul-22	03-Dec-22	212	16-Jul-22 A	30-Mar-23	-140



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	Planned		Planned MS
	Critical		Critical MS
	Actual		Actual MS

West Kowloon Cultural District Authority
Piling for Integrated Basement and U/G Road in Zone 2B 2C
3 Month Rolling Programme as of 24 February 2023
Based on CMWP Rev.0 (3rd Draft)

Date	Revision	Checked	Approved
4-Mar-22	R0	KL	B
02-Dec-22	R03D	KL	C

Activity ID	Activity Name	Baseline Start	Baseline Finish	Dur	Forecast / Actual Start	Forecast / Actual Finsih	Total Float	February				March				April				May			
								20				21				22				23			
								28	04	11	18	25	04	11	18	25	01	08	15	22	29	06	13

P18-BP12.20	BP IAR-S - RCD Drilling	18-Mar-23	04-Apr-23	20	05-Jan-23 A	01-Feb-23 A	
P18-BP12.30	BP IAR-S - Airlift, Cage Install and Concrete	06-Apr-23	17-Apr-23	7	02-Feb-23 A	10-Feb-23 A	
04							
P18-BP01.10	BP - Excavation	15-Dec-22	21-Dec-22	6	25-Feb-23	03-Mar-23	-142
P18-BP01.20	BP - RCD Drilling	22-Dec-22	16-Jan-23	19	04-Mar-23	25-Mar-23	-142
P18-BP01.30	BP - Airlift, Cage Install and Concrete	17-Jan-23	27-Jan-23	8	27-Mar-23	04-Apr-23	-136
06							
P18-BP04.10	BP IAR-S - Excavation	04-Feb-23	10-Feb-23	6	25-Feb-23	03-Mar-23	-142
P18-BP04.20	BP IAR-S - RCD Drilling	11-Feb-23	28-Feb-23	15	04-Mar-23	21-Mar-23	-142
P18-BP04.30	BP IAR-S - Airlift, Cage Install and Concrete	01-Mar-23	08-Mar-23	7	22-Mar-23	29-Mar-23	-131
09							
P18-BP07.10	BP IAR-S - Excavation	11-Mar-23	17-Mar-23	6	10-Mar-23	16-Mar-23	-142
P18-BP07.20	BP IAR-S - RCD Drilling	18-Mar-23	04-Apr-23	15	17-Mar-23	03-Apr-23	-142
P18-BP07.30	BP IAR-S - Airlift, Cage Install and Concrete	06-Apr-23	17-Apr-23	7	04-Apr-23	15-Apr-23	-142
TD09							
08							
CBA-BPC36Jb.1i	BP IAR-N - Excavation	31-Mar-23	11-Apr-23	6	04-Apr-23	14-Apr-23	-156
CBA-BPC36Jb.2i	BP IAR-N - RCD Drilling	12-Apr-23	22-Apr-23	10	15-Apr-23	26-Apr-23	-156
CBA-BPC36Jb.3i	BP IAR-N - Airlift, Cage Install and Concrete	24-Apr-23	28-Apr-23	5	27-Apr-23	03-May-23	-156
09							
CBA-BPC36Ka.1	BP IAR-N - Excavation	31-Mar-23	11-Apr-23	41	22-Feb-23 A	14-Apr-23	-156
CBA-BPC36Ka.2	BP IAR-N - RCD Drilling	12-Apr-23	22-Apr-23	10	15-Apr-23	26-Apr-23	-156
CBA-BPC36Ka.3	BP IAR-N - Airlift, Cage Install and Concrete	24-Apr-23	28-Apr-23	5	27-Apr-23	03-May-23	-156

KD06 (Section 2)

Bored Piles

VD09

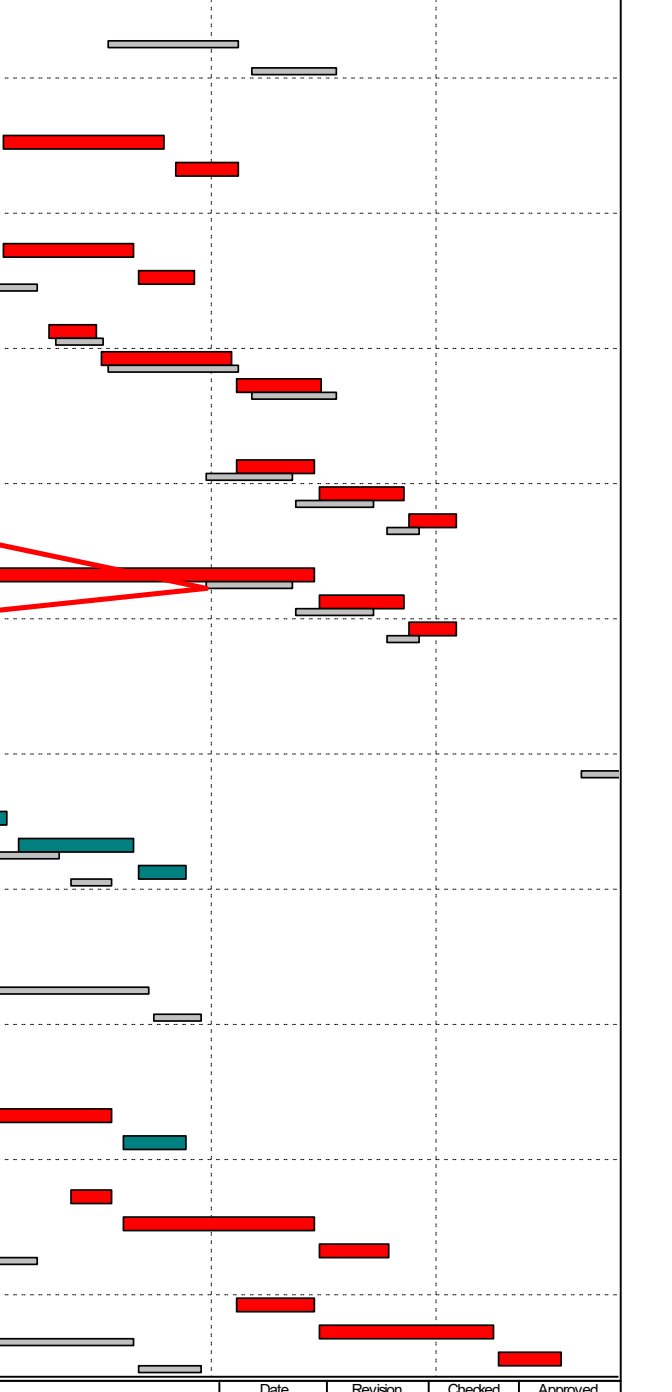
CBA-BPC49K.30	BP - Airlift, Cage Install and Concrete	20-May-23	27-May-23	12	16-Jan-23 A	02-Feb-23 A	
05							
CBA-BPC48K.10	BP - Excavation	16-Feb-23	23-Feb-23	26	03-Feb-23 A	04-Mar-23	1
CBA-BPC48K.20	BP - RCD Drilling	24-Feb-23	11-Mar-23	14	06-Mar-23	21-Mar-23	1
CBA-BPC48K.30	BP - Airlift, Cage Install and Concrete	13-Mar-23	18-Mar-23	6	22-Mar-23	28-Mar-23	1

VD11

03							
CBA-BPC51K.10	BP - Excavation	09-Feb-23	15-Feb-23	20	31-Dec-22 A	27-Jan-23 A	
CBA-BPC51K.20	BP - RCD Drilling	16-Feb-23	23-Mar-23	1	28-Jan-23 A	31-Jan-23 A	
CBA-BPC51K.30	BP - Airlift, Cage Install and Concrete	24-Mar-23	30-Mar-23	16	01-Feb-23 A	20-Feb-23 A	

VD14

04							
P24&P27-BP33.	BP - Excavation	04-Jan-23	10-Jan-23	21	03-Jan-23 A	31-Jan-23 A	
P24&P27-BP33.:	BP - RCD Drilling	11-Jan-23	04-Feb-23	40	01-Feb-23 A	18-Mar-23	-73
P24&P27-BP33.:	BP - Airlift, Cage Install and Concrete	06-Feb-23	14-Feb-23	8	20-Mar-23	28-Mar-23	1
05							
P24&P27-BP15.	BP - Excavation	30-Jan-23	04-Feb-23	6	13-Mar-23	18-Mar-23	-73
P24&P27-BP15.:	BP - RCD Drilling	06-Feb-23	27-Feb-23	19	20-Mar-23	14-Apr-23	-73
P24&P27-BP15.:	BP - Airlift, Cage Install and Concrete	28-Feb-23	08-Mar-23	8	15-Apr-23	24-Apr-23	-18
06							
P24&P27-BP22.	BP - Excavation	21-Feb-23	27-Feb-23	6	04-Apr-23	14-Apr-23	-73
P24&P27-BP22.:	BP - RCD Drilling	28-Feb-23	21-Mar-23	19	15-Apr-23	08-May-23	-73
P24&P27-BP22.:	BP - Airlift, Cage Install and Concrete	22-Mar-23	30-Mar-23	8	09-May-23	17-May-23	-37

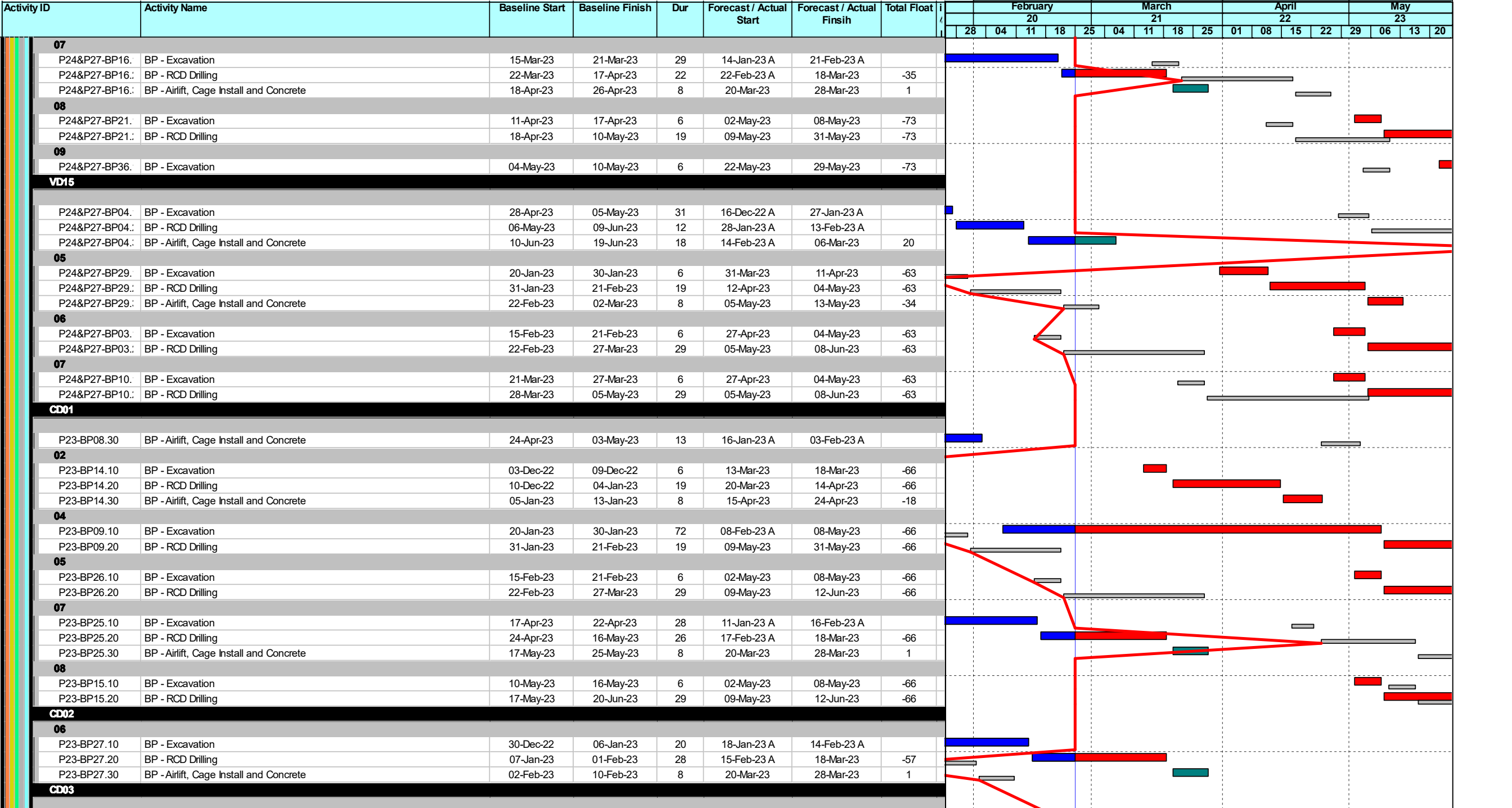








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02-Dec-22	R03D	KL	C

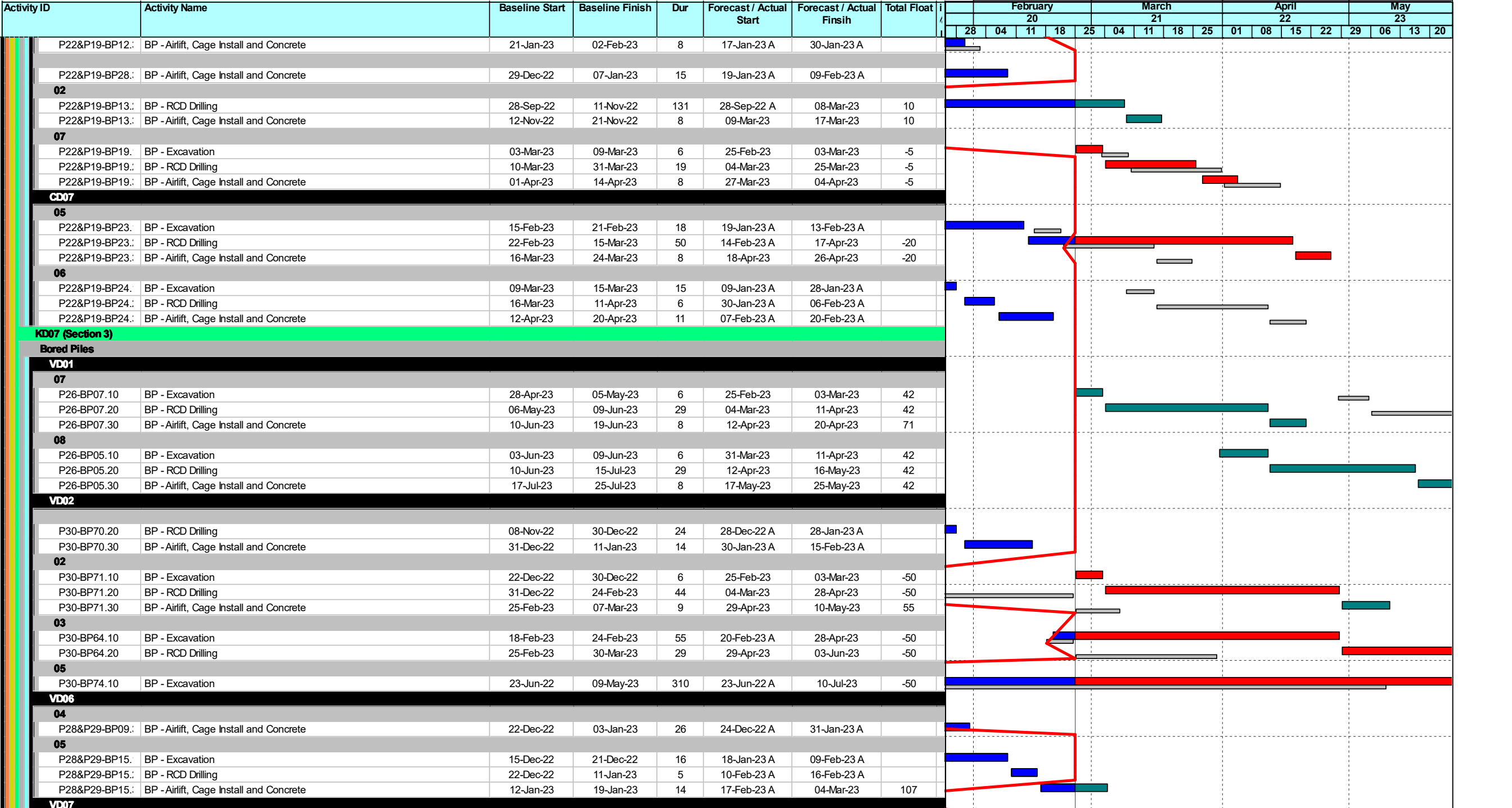





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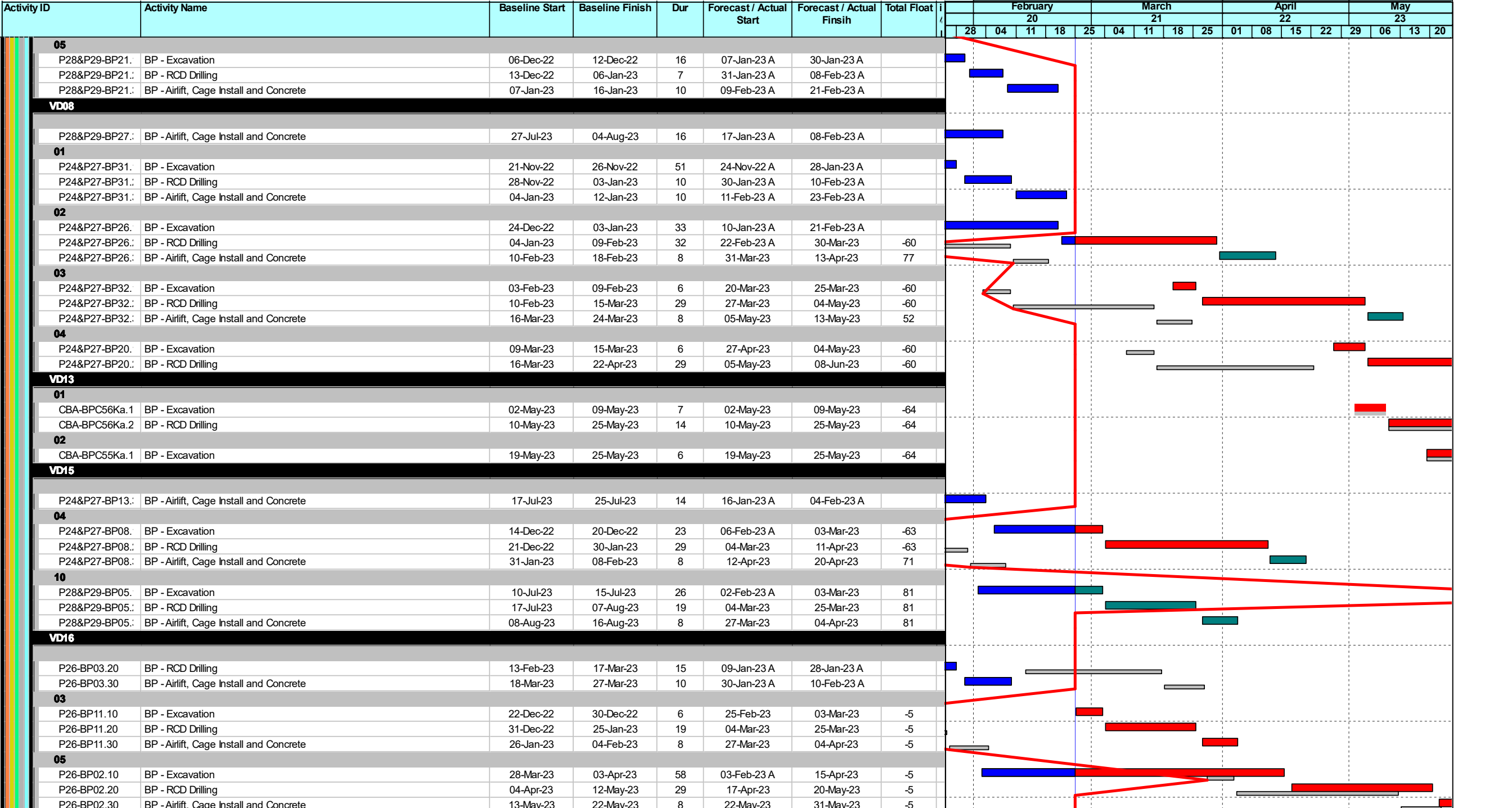


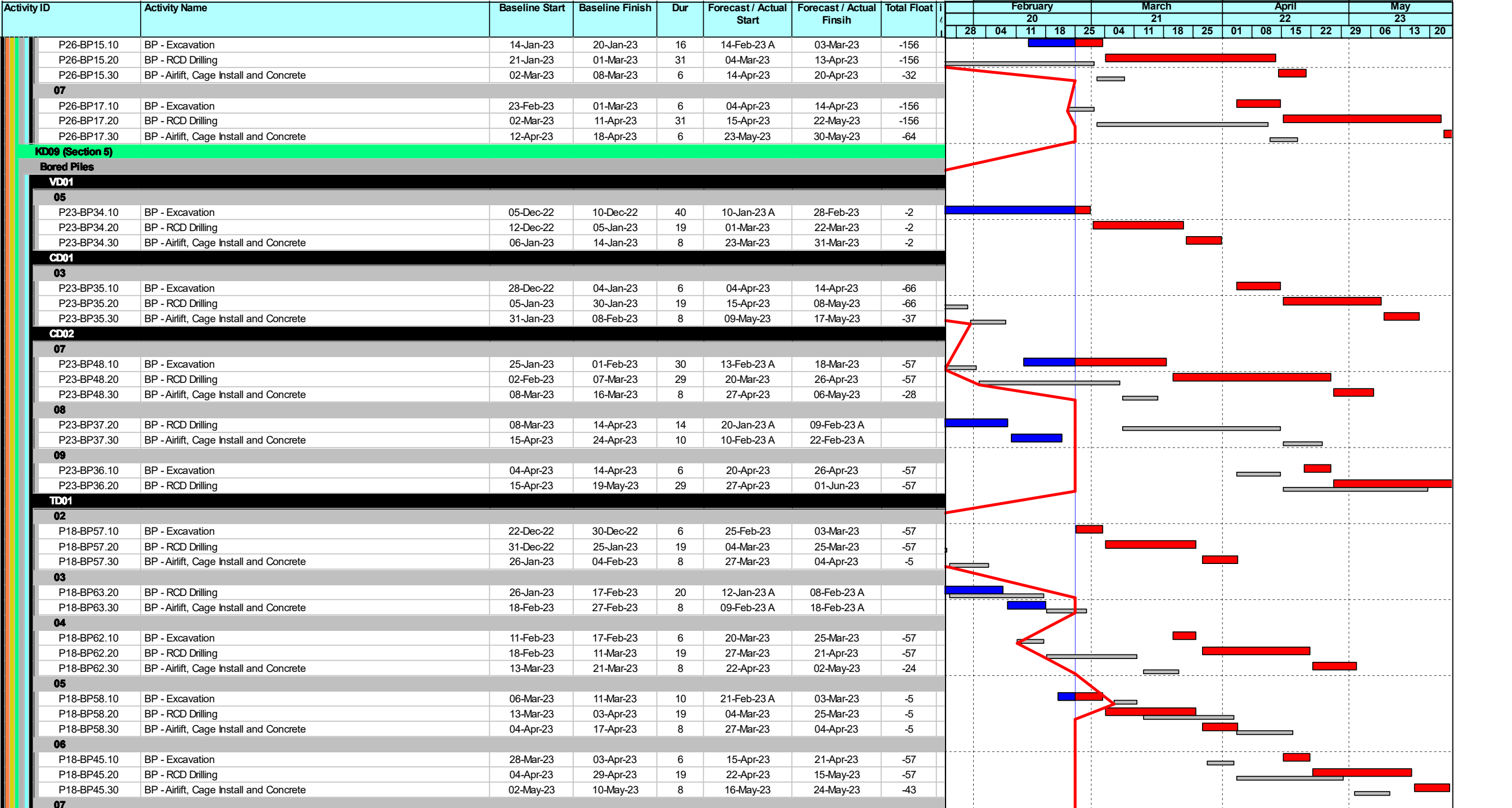
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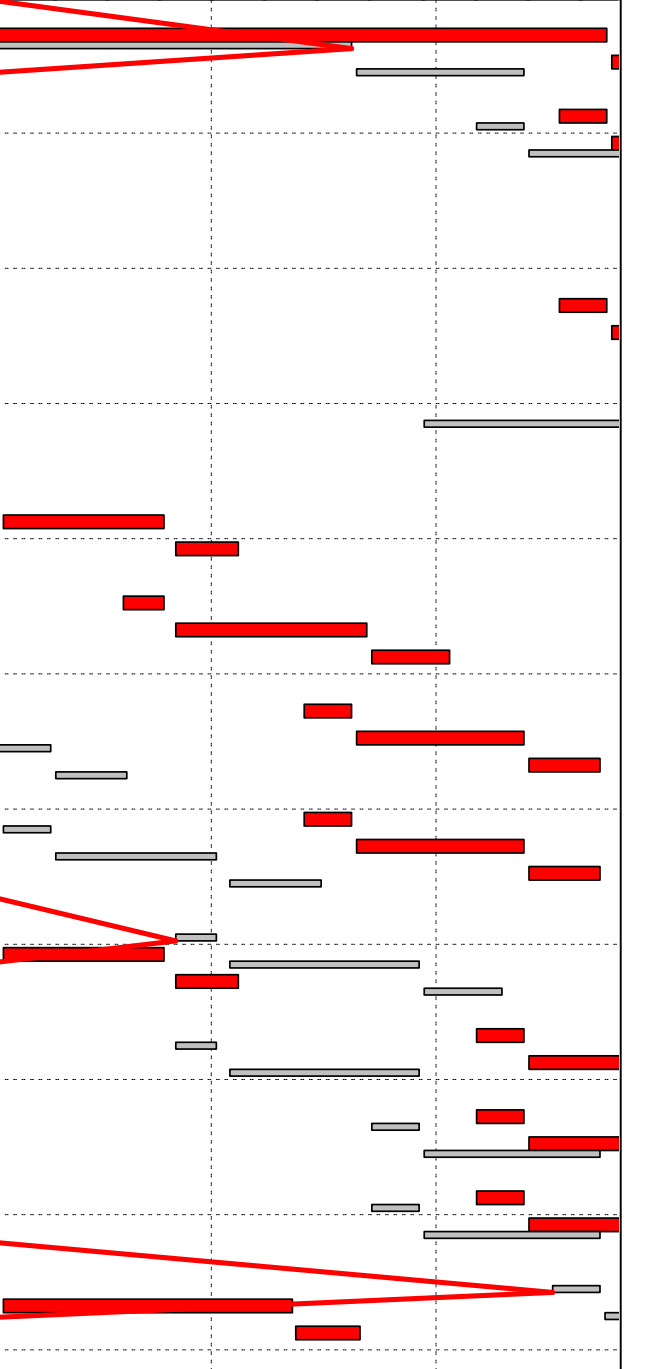
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								28	04	11	18	25	04	11	18	25	01	08	15	22	29	06	13	20

08							
P23-BP98.10	BP - Excavation	11-Jan-22	19-Apr-23	402	11-Jan-22 A	23-May-23	-69
P23-BP98.20	BP - RCD Drilling	20-Apr-23	12-May-23	19	24-May-23	15-Jun-23	-69
09							
P23-BP66.10	BP - Excavation	06-May-23	12-May-23	6	17-May-23	23-May-23	-69
P23-BP66.20	BP - RCD Drilling	13-May-23	05-Jun-23	19	24-May-23	15-Jun-23	-69
10							
P23-BP88.10	BP - Excavation	30-May-23	05-Jun-23	12	16-Jan-23 A	02-Feb-23 A	
P23-BP88.20	BP - RCD Drilling	06-Jun-23	28-Jun-23	7	03-Feb-23 A	11-Feb-23 A	
P23-BP88.30	BP -Airlift, Cage Install and Concrete	29-Jun-23	08-Jul-23	6	13-Feb-23 A	20-Feb-23 A	
11							
P23-BP109.10	BP - Excavation	21-Jun-23	28-Jun-23	6	17-May-23	23-May-23	-69
P23-BP109.20	BP - RCD Drilling	29-Jun-23	21-Jul-23	19	24-May-23	15-Jun-23	-69
TD04							
P23-BP83.20	BP - RCD Drilling	29-Apr-23	03-Jun-23	16	06-Jan-23 A	27-Jan-23 A	
P23-BP83.30	BP -Airlift, Cage Install and Concrete	05-Jun-23	13-Jun-23	9	28-Jan-23 A	09-Feb-23 A	
02							
P18-BP49.10	BP - Excavation	21-Dec-22	29-Dec-22	6	25-Feb-23	03-Mar-23	-70
P18-BP49.20	BP - RCD Drilling	30-Dec-22	21-Jan-23	19	04-Mar-23	25-Mar-23	-70
P18-BP49.30	BP -Airlift, Cage Install and Concrete	25-Jan-23	03-Feb-23	8	27-Mar-23	04-Apr-23	-5
03							
P18-BP44.10	BP - Excavation	16-Jan-23	21-Jan-23	6	20-Mar-23	25-Mar-23	-70
P18-BP44.20	BP - RCD Drilling	25-Jan-23	16-Feb-23	19	27-Mar-23	21-Apr-23	-70
P18-BP44.30	BP -Airlift, Cage Install and Concrete	17-Feb-23	25-Feb-23	8	22-Apr-23	02-May-23	-24
04							
P18-BP37.10	BP - Excavation	10-Feb-23	16-Feb-23	6	13-Apr-23	19-Apr-23	-70
P18-BP37.20	BP - RCD Drilling	17-Feb-23	10-Mar-23	19	20-Apr-23	12-May-23	-70
P18-BP37.30	BP -Airlift, Cage Install and Concrete	11-Mar-23	20-Mar-23	8	13-May-23	22-May-23	-41
05							
P18-BP50.10	BP - Excavation	04-Mar-23	10-Mar-23	6	13-Apr-23	19-Apr-23	-70
P18-BP50.20	BP - RCD Drilling	11-Mar-23	01-Apr-23	19	20-Apr-23	12-May-23	-70
P18-BP50.30	BP -Airlift, Cage Install and Concrete	03-Apr-23	15-Apr-23	8	13-May-23	22-May-23	-41
06							
P18-BP43.10	BP - Excavation	27-Mar-23	01-Apr-23	17	13-Feb-23 A	03-Mar-23	-15
P18-BP43.20	BP - RCD Drilling	03-Apr-23	28-Apr-23	19	04-Mar-23	25-Mar-23	-15
P18-BP43.30	BP -Airlift, Cage Install and Concrete	29-Apr-23	09-May-23	8	27-Mar-23	04-Apr-23	-5
07							
P18-BP31.10	BP - Excavation	27-Mar-23	01-Apr-23	6	06-May-23	12-May-23	-70
P18-BP31.20	BP - RCD Drilling	03-Apr-23	28-Apr-23	19	13-May-23	05-Jun-23	-70
09							
P23-BP85.10	BP - Excavation	22-Apr-23	28-Apr-23	6	06-May-23	12-May-23	-70
P23-BP85.20	BP - RCD Drilling	29-Apr-23	22-May-23	19	13-May-23	05-Jun-23	-70
10							
P23-BP75.10	BP - Excavation	22-Apr-23	28-Apr-23	6	06-May-23	12-May-23	-70
P23-BP75.20	BP - RCD Drilling	29-Apr-23	22-May-23	19	13-May-23	05-Jun-23	-70
11							
P23-BP84.10	BP - Excavation	16-May-23	22-May-23	19	10-Feb-23 A	03-Mar-23	-15
P23-BP84.20	BP - RCD Drilling	23-May-23	27-Jun-23	29	04-Mar-23	11-Apr-23	-15
P23-BP84.30	BP -Airlift, Cage Install and Concrete	28-Jun-23	07-Jul-23	8	12-Apr-23	20-Apr-23	-15



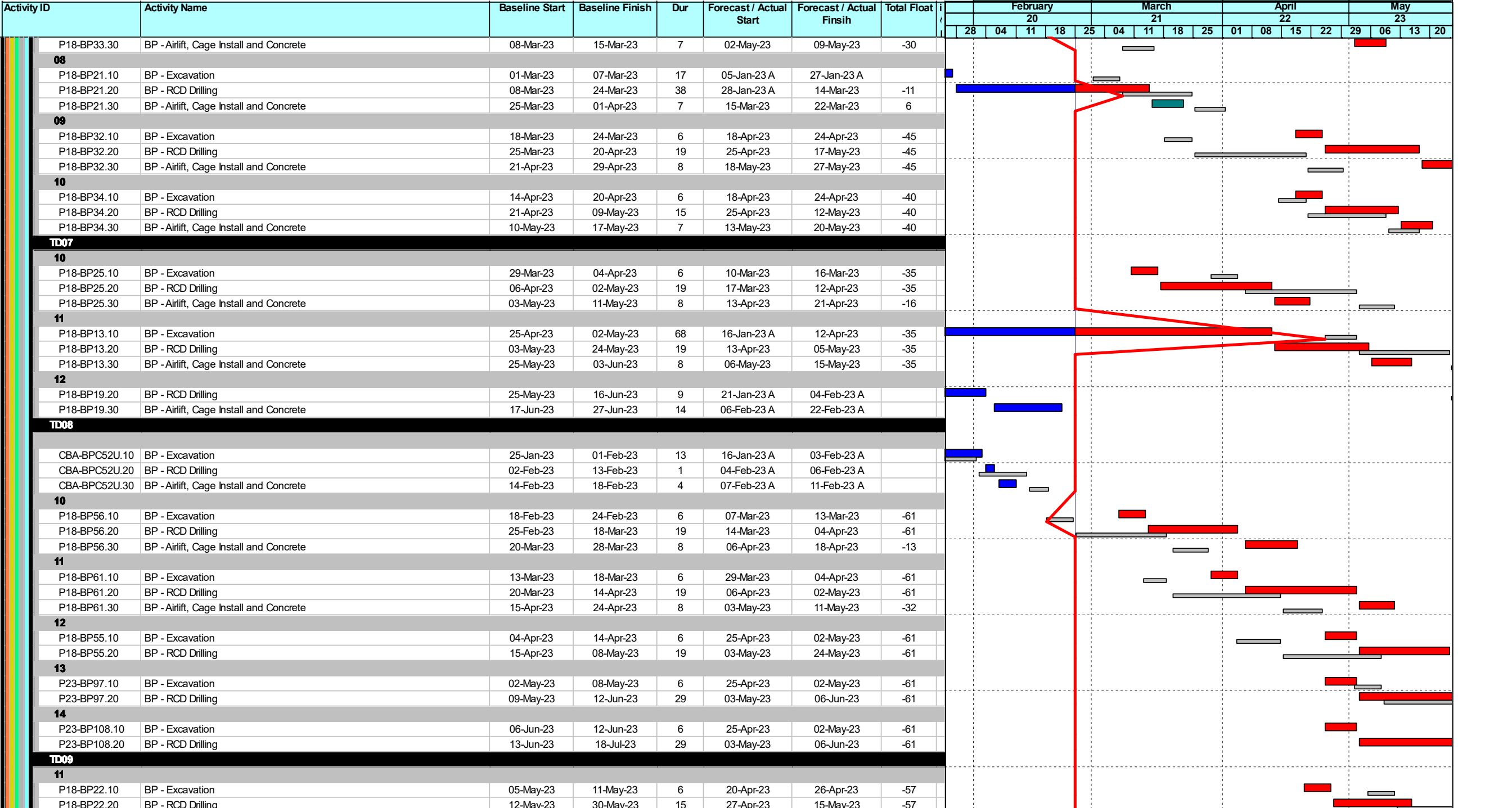
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								20				21				22				23			
								28	04	11	18	25	04	11	18	25	01	08	15	22	29	06	13
S4.AT.0000	Attendance at Section 4 Area (optional works item no. 2D) (Duration TBC)	22-Feb-23	13-Mar-23	20	25-Feb-23	16-Mar-23	68																
S5.AT.0000	Attendance at Section 5 Area (optional works item no. 2E) (Duration TBC)	14-Mar-23	02-Apr-23	20	14-Mar-23	02-Apr-23	71																



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