

L1

| Activity ID | Activity Name | Start Date | Finish Date | 2021 | | | |
|---|--|-------------|-------------|-----------|-----------|-----------|-----------|
| | | | | Jun 42 | Jul 43 | Aug 44 | Sep 45 |
| L1 Contract for Lyric Theatre Complex (3MRP) | | | | | | | |
| Cost Centre C - Basement | | | | | | | |
| Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert) | | | | | | | |
| SU12000 | South Basement - East Area | 27-Feb-20 A | 07-Jul-21 | | | | |
| SU12300 | South Basement - Handover to L2 | 04-Feb-20 A | 30-Jul-21 | | | | |
| SU14300 | North Basement - Handover to L2 | 04-Feb-20 A | 30-Jul-21 | | | | |
| Cost Centre C4 - Box Culvert | | | | | | | |
| SU30000 | South Section | 30-Dec-20 A | 16-Jun-21 A | | | | |
| SU31000 | North Section | 22-Jun-20 A | 23-Apr-21 A | | | | |
| SU32000 | Austin Road | 29-Jun-20 A | 31-Aug-21 | | | | |
| Cost Centre D - Public Infrastructure Works (PIW) | | | | | | | |
| SU40000 | Utilities & Drainage Works | 20-Mar-18 A | 30-Jul-21 | | | | |
| SU41000 | Road Works | 04-Oct-18 A | 31-Aug-21 | | | | |
| SU42000 | Box Culvert Outfall | 24-Nov-20 A | 08-Sep-21 | | | | |
| Cost Centre E - Miscellaneous Works | | | | | | | |
| SU50000 | External Works - Drainage & Sewerage Works | 19-Nov-19 A | 30-Jul-21 | | | | |
| SU51000 | External Works - Watermain Works | 02-Jul-21* | 31-Aug-21 | | | | |
| SU52000 | DCS Outfall | 24-Nov-20 A | 08-Sep-21 | | | | |

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20210630-ENV
Layout: L1-3MRP (Env)
Page: 1 of 1

West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2021



L2

| ID | Activity | RD | Start | Finish | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-----|-------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J |
| GENERAL & PRELIMINARIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Significant Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commencement & Completion Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05B | Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed] | 0 | | 31-Dec-21* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05C | PC for HO of Landscape Area at Avenue & Pedestrian level between P31 & P34 [if instructed] | 0 | | 31-Dec-21* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05 | PC for HO of the Remaining Works for M+ Promenade South | 0 | | 10-Feb-22* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD05A | Complete Required Pedestrian Access Corridor and Floor Finishes at AURW | 0 | | 07-May-22* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD08 | PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks | 0 | | 08-Mar-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD10 | PC for HO of ASDA, Lyric Theatre Promenade South to Authority | 0 | | 08-Mar-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD09 | PC for HO of RDE areas for Tenancy Fit-out Wrks | 0 | | 08-Mar-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD11 | PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority | 0 | | 13-May-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD07 | PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works) | 0 | | 11-Jun-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD13 | PRACTICAL COMPLETION for Lyric Theatre, Extended Basement & C'Way 3B | 0 | | 11-Jun-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stage Keydates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD01 | Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks | 0 | | 20-Jul-19 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD06 | PC for Fountain Related Plantroom(s) | 0 | | 24-May-22* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD03 | OBTAIN OP for Lyric Theatre & Extended Basement | 0 | | 08-Mar-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD14 | Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement | 0 | | 23-Mar-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD02 | Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works | 0 | | 09-May-24* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Summary Program - Level 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM10 | [LoE] CC_B Lyric Theatre - Substructure RC Structural Concrete | 88 | 06-May-20 A | 02-Oct-21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM14 | [LoE] CC_B Lyric Theatre - ABWF Work Including Theatres (Excl. Punch List Works) | 817 | 28-May-21 A | 11-Mar-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM11 | [LoE] CC_B Lyric Theatre - Superstructure RC Structural Concrete | 386 | 12-Jul-21 | 09-Dec-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM15 | [LoE] CC_B Lyric Theatre - MEP 1st to Final Fix (Excl. TH SYS, TH Non-FSD in Walls, etc.) | 666 | 29-Jul-21 | 01-Nov-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM41 | [LoE] CC_B Lyric Theatre - Structural Steel by CSD | 427 | 02-Sep-21 | 22-Mar-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM12 | [LoE] CC_B Lyric Theatre - EWS Weather Tight Type | 279 | 27-Jan-22 | 10-Feb-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM17 | [LoE] CC_B Lyric Theatre - Theatre Specialist Systems Incl. T&C, Precom. & Commissioning | 613 | 11-May-22 | 08-Jun-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM13 | [LoE] CC_B Lyric Theatre - EWS Non-Weather Tight Type 4.1 & 4.3 | 294 | 18-Aug-22 | 16-Sep-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM16 | [LoE] CC_B Lyric Theatre - T&C (Excluding Non-FSD ELV & Electrical) | 139 | 20-May-23 | 04-Nov-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM18 | [LoE] CC_B Lyric Theatre, EB, C'Way 3B - Stat. Insp. & Approval (from Form 314/501 to BD OP) | 98 | 06-Nov-23 | 08-Mar-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM21 | [LoE] CC_C - LT EVA1 & EVA2 | 736 | 12-Apr-21 A | 09-Feb-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM23 | [LoE] CC_C - Artist SQ. Bridge (ASB_1/2/3; ASB_3; P31_2; P34_2; AS_1/2; ASB-6/P31 EVA) | 686 | 11-Jun-21 | 18-Dec-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM22 | [LoE] CC_C - HoR Development (P32-1, P29-1, P31-EVA) | 590 | 14-Aug-21 | 19-Oct-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM20 | [LoE] CC_C - LT Promenade & Pocket Square Bridge | 650 | 04-Oct-21 | 19-Feb-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM24 | [LoE] CC_D - Remaining Works for M+ Promenade South | 188 | 18-Feb-21 A | 10-Feb-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM25 | [LoE] CC_E - DCS Cofferdam A Works & Obtain BA14 | 348 | 23-Jun-20 A | 14-Sep-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM42 | [LoE] CC_E - DCS Outside of Cofferdam A Works (Connect DIA1,600 & Remove Temp O'fall) | 444 | 01-Sep-21 | 14-Apr-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM26 | [LoE] CC_F - Mods to Existing Pump Cell Civil & MEP Works (Excl. Options 2 Add. Pumps) | 250 | 18-Jun-21 | 18-May-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM27 | [LoE] CC_G Extended Basement - ABWF Works (Incl. Deferred Areas Under Deck) | 628 | 15-May-21 A | 20-Jul-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM28 | [LoE] CC_G Extended Basement - MEP 1st Fix to Final Fix (Incl. Deferred Areas Under Deck) | 610 | 17-May-21 A | 28-Jun-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM29 | [LoE] CC_G Extended Basement - T&C | 270 | 18-Aug-22 | 20-Jul-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM30 | [LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 (AS=30Sep19) | 0 | 09-May-20 A | 10-Feb-21 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM31 | [LoE] CC_I Carriageway 3B - ABWF Works | 451 | 07-Jul-21 | 12-Jan-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM32 | [LoE] CC_I Carriageway 3B - MEP Works (1st Fix to Final Fix) | 348 | 27-Aug-21 | 01-Nov-22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM33 | [LoE] CC_I Underpass 3B & Associated Area - T&C | 108 | 04-Nov-22 | 20-Mar-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM35 | [LoE] CC_J - M+ Day 2 Works (excl. connections to M+ and SZ_1 FS Changeover) | 756 | 01-Jun-21 | 20-Dec-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM38 | [LoE] CC_J - M+ Day 2 FS Changeover in 3A SZ_1, Connections to M+, Integrated T&C | 99 | 20-Nov-23 | 23-Mar-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM34 | [LoE] CC_J Carriageway 3A - Stat. Insp. & Approvals (from Form 314A to BA14) | 56 | 29-Feb-24 | 09-May-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM39 | [LoE] CC_K - Water Main at Promenade | 240 | 16-Sep-22 | 02-Aug-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM40 | [LoE] CC_N Lifts & Escalators | 458 | 29-Dec-21 | 25-Jul-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



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|--|------------------------|--|------------------------|
| | Base Line ACT | | Current - MEP Works |
| | Base Line MS | | Current - ABWF Works |
| | Milestone | | Current - Facade Works |
| | Current - Other Works | | Critical Works |
| | Current - Struct Works | | Actual |

L2 CMWP_R01_09 Approved 29Sep20 - 9th Update DD=31May21

| Date | Revision | Checked | Approved |
|-----------|---------------------------------------|---------|----------|
| 08-Jun-21 | CMWP Rev_1_09 - 9th Update DD 31May21 | NS | IH |