

L1

Activity ID	Activity Name	Start Date	Finish Date	2021			
				May 41	Jun 42	Jul 43	Aug 44
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU12000	South Basement - East Area	27-Feb-20 A	15-Jun-21				
SU12300	South Basement - Handover to L2	04-Feb-20 A	30-Jun-21				
SU14300	North Basement - Handover to L2	04-Feb-20 A	30-Jun-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	30-Dec-20 A	16-Jun-21				
SU31000	North Section	22-Jun-20 A	23-Apr-21 A				
SU32000	Austin Road	29-Jun-20 A	31-Aug-21				
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Utilities & Drainage Works	20-Mar-18 A	30-Jun-21				
SU41000	Road Works	04-Oct-18 A	31-Aug-21				
SU42000	Box Culvert Outfall	24-Nov-20 A	08-Sep-21				
Cost Centre E - Miscellaneous Works							
SU50000	External Works - Drainage & Sewerage Works	19-Nov-19 A	30-Jul-21				
SU51000	External Works - Watermain Works	02-Jul-21*	31-Aug-21				
SU52000	DCS Outfall	24-Nov-20 A	08-Sep-21				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20210531-ENV
Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 May 2021



L2

ID	Activity	RD	Start	Finish	BL VAR	LM VAR	TF	2020			2021				2022				2023				2024																				
								Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3																		
								M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
GENERAL & PRELIMINARIES																																											
Contract Significant Dates																																											
Commencement & Completion Dates																																											
Section Keydates																																											
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0		31-Dec-21*	133	67	133																																				
KD05C	PC for HO of Landscape Area at Avenue & Pedestrian level between P31 & P34 [if instructed]	0		31-Dec-21*	133	67	133																																				
KD05	PC for HO of the Remaining Works for M+ Promenade South	0		10-Jan-22*	-111	-11	-110																																				
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0		07-May-22*	6	-60	6																																				
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0		08-Mar-24*	-130	-7	-130																																				
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0		08-Mar-24*	-130	-7	-130																																				
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0		08-Mar-24*	-130	-7	-130																																				
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0		13-May-24*	-135	-7	-135																																				
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0		11-Jun-24*	-136	-8	-136																																				
KD13	PRACTICAL COMPLETION for Lyric Theatre, Extended Basement & C'Way 3B	0		11-Jun-24*	-136	-8	-136																																				
Stage Keydates																																											
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0		20-Jul-19 A	0	0	0																																				
KD06	PC for Fountain Related Plantroom(s)	0		04-May-22*	-4	-4	-4																																				
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0		08-Mar-24*	-130	-7	-130																																				
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0		23-Mar-24*	-130	-7	-130																																				
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0		09-May-24*	-134	-7	-134																																				
Summary Program - Level 1																																											
SUM10	[LoE] CC_B Lyric Theatre - Substructure RC Structural Concrete	106	06-May-20 A	27-Sep-21	-90	8	-9																																				
SUM14	[LoE] CC_B Lyric Theatre - ABWF Work Including Theatres (Excl. Punch List Works)	824	24-May-21	11-Mar-24	-103	-6	-31																																				
SUM11	[LoE] CC_B Lyric Theatre - Superstructure RC Structural Concrete	386	12-Jul-21	09-Dec-22	-104	-6	-59																																				
SUM15	[LoE] CC_B Lyric Theatre - MEP 1st to Final Fix (Excl. TH SYS, TH Non-FSD in Walls, etc.)	666	29-Jul-21	01-Nov-23	-128	-6	-44																																				
SUM41	[LoE] CC_B Lyric Theatre - Structural Steel by CSD	411	25-Sep-21	22-Mar-23	-112	-6	-70																																				
SUM12	[LoE] CC_B Lyric Theatre - EWS Weather Tight Type	300	03-Jan-22	10-Feb-23	-101	-6	85																																				
SUM17	[LoE] CC_B Lyric Theatre - Theatre Specialist Systems Incl. T&C, Precom. & Commissioning	636	08-Apr-22	08-Jun-24	-102	-5	-102																																				
SUM13	[LoE] CC_B Lyric Theatre - EWS Non-Weather Tight Type 4.1 & 4.3	312	19-Jul-22	11-Sep-23	-96	-6	6																																				
SUM16	[LoE] CC_B Lyric Theatre - T&C (Excluding Non-FSD ELV & Electrical)	139	20-May-23	04-Nov-23	-103	-6	-103																																				
SUM18	[LoE] CC_B Lyric Theatre, EB, C'Way 3B - Stat. Insp. & Approval (from Form 314/501 to BD OP)	98	06-Nov-23	08-Mar-24	-103	-6	-103																																				
SUM21	[LoE] CC_C - LT EVA1 & EVA2	757	12-Apr-21 A	09-Feb-24	-101	-6	-85																																				
SUM23	[LoE] CC_C - Artist SQ. Bridge (ASB_1/2/3; ASB_3; P31_2; P34_2; AS_1/2; ASB-6/P31 EVA)	704	17-May-21	18-Dec-23	-44	-7	-42																																				
SUM22	[LoE] CC_C - HoR Development (P32-1, P29-1, P31-EVA)	611	16-Jul-21	19-Oct-23	6	-7	8																																				
SUM20	[LoE] CC_C - LT Promenade & Pocket Square Bridge	644	28-Sep-21	01-Feb-24	-138	0	-78																																				
SUM24	[LoE] CC_D - Remaining Works for M+ Promenade South	188	18-Feb-21 A	10-Jan-22	-86	-8	-86																																				
SUM25	[LoE] CC_E - DCS Cofferdam A Works & Obtain BA14	347	23-Jun-20 A	16-Aug-22	-80	-15	-52																																				
SUM42	[LoE] CC_E - DCS Outside of Cofferdam A Works (Connect DIA1,600 & Remove Temp O'fall)	435	01-Sep-21	30-Mar-23	-138	0	-78																																				
SUM26	[LoE] CC_F - Mods to Existing Pump Cell Civil & MEP Works (Excl. Options 2 Add. Pumps)	271	20-May-21	18-May-22	-196	0	82																																				
SUM27	[LoE] CC_G Extended Basement - ABWF Works (Incl. Deferred Areas Under Deck)	633	26-May-21	20-Jul-23	-99	-7	123																																				
SUM28	[LoE] CC_G Extended Basement - MEP 1st Fix to Final Fix (Incl. Deferred Areas Under Deck)	587	29-Jun-21	28-Jun-23	-99	-7	-50																																				
SUM29	[LoE] CC_G Extended Basement - T&C	292	23-Jul-22	20-Jul-23	-99	-7	-50																																				
SUM30	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 (AS=30Sep19)	0	09-May-20 A	10-Feb-21 A	-35	0	0																																				
SUM31	[LoE] CC_I Carriageway 3B - ABWF Works	456	16-Jun-21	28-Dec-22	-51	0	257																																				
SUM32	[LoE] CC_I Carriageway 3B - MEP Works (1st Fix to Final Fix)	357	03-Aug-21	18-Oct-22	-37	0	115																																				
SUM33	[LoE] CC_I Underpass 3B & Associated Area - T&C	108	24-Oct-22	08-Mar-23	-90	0	57																																				
SUM35	[LoE] CC_J - M+ Day 2 Works (excl. connections to M+ and SZ_1 FS Changeover)	762	18-May-21	14-Dec-23	-111	-7	-83																																				
SUM38	[LoE] CC_J - M+ Day 2 FS Changeover in 3A SZ_1, Connections to M+, Integrated T&C	99	20-Nov-23	23-Mar-24	-103	-6	-103																																				
SUM34	[LoE] CC_J Carriageway 3A - Stat. Insp. & Approvals (from Form 314A to BA14)	56	29-Feb-24	09-May-24	-103	-6	-103																																				
SUM39	[LoE] CC_K - Water Main at Promenade	253	17-Aug-22	21-Jul-23	-138	0	-78																																				
SUM40	[LoE] CC_N Lifts & Escalators	458	29-Dec-21	25-Jul-23	-71	-7	-6																																				



	Base Line ACT		Current - MEP Works
	Base Line MS		Current - ABWF Works
	Milestone		Current - Facade Works
	Current - Other Works		Critical Works
	Current - Struct Works		Actual

L2 CMWP_R01_08 Approved 29Sep20 - 8th Update DD=30Apr21

Date	Revision	Checked	Approved
10-May-21	CMWP Rev_1_08 - 8th Update DD 30Apr21	NS	IH