
























**L1**

Activity ID	Activity Name	Start Date	Finish Date	2021			
				Apr 40	May 41	Jun 42	Jul 43
<b>L1 Contract for Lyric Theatre Complex (3MRP)</b>							
<b>Cost Centre C - Basement</b>							
<b>Cost Centre C1 - Essential Basement Structure (Excl. AET Protection &amp; Box Culvert)</b>							
SU10000	South Basement - Central Area	30-Apr-19 A	01-Mar-21 A				
SU12000	South Basement - East Area	27-Feb-20 A	04-Mar-21 A				
SU12500	South Basement - Dog House	16-Mar-20 A	15-Sep-21				
SU13000	North Basement - North Area	12-Jun-19 A	19-Apr-21 A				
SU14000	North Basement - Area 6	01-Jun-19 A	26-Apr-21 A				
SU14500	North Basement - Dog House	11-Jan-20 A	23-Aug-21				
<b>Cost Centre C3 - AET Protection</b>							
SU28000	On-grade Slab between Wall Beam	25-Jan-21 A	31-Mar-21 A				
<b>Cost Centre C4 - Box Culvert</b>							
SU30000	South Section	30-Dec-20 A	29-May-21				
SU31000	North Section	22-Jun-20 A	29-May-21				
SU32000	Austin Road	29-Jun-20 A	31-Aug-21				
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
SU40000	Utilities & Drainage Works	20-Mar-18 A	31-May-21				
SU41000	Road Works	04-Oct-18 A	31-Aug-21				
SU42000	Box Culvert Outfall	24-Nov-20 A	08-Sep-21				
<b>Cost Centre E - Miscellaneous Works</b>							
SU50000	External Works - Drainage & Sewerage Works	19-Nov-19 A	30-Jun-21				
SU51000	External Works - Watermain Works	03-May-21*	30-Jul-21				
SU52000	DCS Outfall	24-Nov-20 A	08-Sep-21				

-  Remaining Work
-  Critical Remaining Work
-  Actual Work
-  Milestone

Project ID: L13MRP-20210430-ENV  
Layout: L1-3MRP (Env)  
Page: 1 of 1

**West Kowloon Cultural District Authority**  
**L1 Contract for Lyric Theatre Complex & Extended Basement**  
**Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2021**



**L2**

ID	Activity	RD	Start	Finish	BL VAR	LM VAR	TF	2020												2021												2022												2023												2024																																															
								Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4																																									
								M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																												
<b>GENERAL &amp; PRELIMINARIES</b>																																																																																																							
<b>Contract Significant Dates</b>																																																																																																							
<b>Commencement &amp; Completion Dates</b>																																																																																																							
<b>Section Keydates</b>																																																																																																							
KD05	PC for HO of the Remaining Works for M+ Promenade South	0		30-Dec-21*	-100	-20	-99																																																																																																
KD05A	Complete Required Pedestrian Access Corridor and Floor Finishes at AURW	0		08-Mar-22*	66	0	66																																																																																																
KD05B	Complete Required Pedestrian Access Corridor & associated top slab at Avenue Level [if instructed]	0		08-Mar-22*	66	0	66																																																																																																
KD05C	PC for HO of Landscape Area at Avenue & Pedestrian level between P31 & P34 [if instructed]	0		08-Mar-22*	66	0	66																																																																																																
KD08	PC for HO Loc ICT/Risers Rms to APC for ICT Sys Instn Wrks	0		01-Mar-24*	-123	-22	-123																																																																																																
KD10	PC for HO of ASDA, Lyric Theatre Promenade South to Authority	0		01-Mar-24*	-102	-22	-123																																																																																																
KD09	PC for HO of RDE areas for Tenancy Fit-out Wrks	0		01-Mar-24*	-123	-22	-123																																																																																																
KD11	PC for HO of Extended Basement for HO to Authority & HO of Carriageway to Relevant Govt Authority	0		06-May-24*	-128	-17	-128																																																																																																
KD07	PRACTICAL COMPLETION for C'Way 3A (M+ Day 2 Works)	0		03-Jun-24*	-128	-16	-128																																																																																																
KD13	PRACTICAL COMPLETION for Lyric Theatre, Extended Basement & C'Way 3B	0		03-Jun-24*	-128	-16	-128																																																																																																
<b>Stage Keydates</b>																																																																																																							
KD01	Compl Dsgn Coor/Subm and obtn NNO for L1 Contr Bsmt constn wrks	0		20-Jul-19 A	0	0	0																																																																																																
KD06	PC for Fountain Related Plantroom(s)	0		30-Apr-22*	0	0	0																																																																																																
KD03	OBTAIN OP for Lyric Theatre & Extended Basement	0		01-Mar-24*	-123	-22	-123																																																																																																
KD14	Complete U/G road and the associated plantrooms at Zone 3A&3B Integrated Basement	0		16-Mar-24*	-123	-15	-123																																																																																																
KD02	Obtain BA14 Acknowledge from BD for M+ Day2 A&A Works	0		02-May-24*	-127	-16	-127																																																																																																
<b>Summary Program - Level 1</b>																																																																																																							
SUM10	[LoE] CC_B Lyric Theatre - Substructure RC Structural Concrete	137	06-May-20 A	09-Oct-21	-98	-4	-17																																																																																																
SUM14	[LoE] CC_B Lyric Theatre - ABWF Work Including Theatres (Excl. Punch List Works)	835	03-May-21	04-Mar-24	-97	-13	-25																																																																																																
SUM11	[LoE] CC_B Lyric Theatre - Superstructure RC Structural Concrete	400	15-Jun-21	02-Dec-22	-98	-13	-53																																																																																																
SUM15	[LoE] CC_B Lyric Theatre - MEP 1st to Final Fix (Excl. TH SYS, TH Non-FSD in Walls, etc.)	685	29-Jun-21	25-Oct-23	-122	-14	-38																																																																																																
SUM41	[LoE] CC_B Lyric Theatre - Structural Steel by CSD	397	08-Oct-21	15-Mar-23	-106	-13	-64																																																																																																
SUM12	[LoE] CC_B Lyric Theatre - EWS Weather Tight Type	308	14-Dec-21	03-Feb-23	-95	-13	91																																																																																																
SUM17	[LoE] CC_B Lyric Theatre - Theatre Specialist Systems Incl. T&C, Precom. & Commissioning	610	07-May-22	03-Jun-24	-97	-13	-97																																																																																																
SUM13	[LoE] CC_B Lyric Theatre - EWS Non-Weather Tight Type 4.1 & 4.3	320	29-Jun-22	02-Sep-23	-90	-13	12																																																																																																
SUM16	[LoE] CC_B Lyric Theatre - T&C (Excluding Non-FSD ELV & Electrical)	139	13-May-23	28-Oct-23	-97	-13	-97																																																																																																
SUM18	[LoE] CC_B Lyric Theatre, EB, C'Way 3B - Stat. Insp. & Approval (from Form 314/501 to BD OP)	98	30-Oct-23	01-Mar-24	-97	-13	-97																																																																																																
SUM21	[LoE] CC_C - LT EVA1 & EVA2	763	16-Apr-21	02-Feb-24	-95	-13	-79																																																																																																
SUM23	[LoE] CC_C - Artist SQ. Bridge (ASB_1/2/3; ASB_3; P31_2; P34_2; AS_1/2; ASB-6/P31 EVA)	719	16-Apr-21	09-Dec-23	-17	-13	-35																																																																																																
SUM22	[LoE] CC_C - HoR Development (P32-1, P29-1, P31-EVA)	624	18-Jun-21	10-Oct-23	13	-13	15																																																																																																
SUM20	[LoE] CC_C - LT Promenade & Pocket Square Bridge	650	20-Sep-21	01-Feb-24	-138	1	-78																																																																																																
SUM24	[LoE] CC_D - Remaining Works for M+ Promenade South	203	18-Feb-21 A	30-Dec-21	-78	-15	-78																																																																																																
SUM25	[LoE] CC_E - DCS Cofferdam A Works & Obtain BA14	355	23-Jun-20 A	26-Jul-22	-65	-14	-37																																																																																																
SUM42	[LoE] CC_E - DCS Outside of Cofferdam A Works (Connect DIA1,600 & Remove Temp O'fall)	435	01-Sep-21	30-Mar-23	-138	1	-78																																																																																																
SUM26	[LoE] CC_F - Mods to Existing Pump Cell Civil & MEP Works (Excl. Options 2 Add. Pumps)	280	07-May-21	18-May-22	-196	-112	82																																																																																																
SUM27	[LoE] CC_G Extended Basement - ABWF Works (Incl. Deferred Areas Under Deck)	633	17-May-21	12-Jul-23	-92	-13	130																																																																																																
SUM28	[LoE] CC_G Extended Basement - MEP 1st Fix to Final Fix (Incl. Deferred Areas Under Deck)	590	17-Jun-21	19-Jun-23	-92	-13	-43																																																																																																
SUM29	[LoE] CC_G Extended Basement - T&C	285	23-Jul-22	12-Jul-23	-92	-13	-43																																																																																																
SUM30	[LoE] CC_H - Vibration Isolation Spring System Remaining as of 30Apr2020 (AS=30Sep19)	0	09-May-20 A	10-Feb-21 A	-35	0																																																																																																	
SUM31	[LoE] CC_I Carriageway 3B - ABWF Works	453	19-Jun-21	28-Dec-22	-51	-24	257																																																																																																
SUM32	[LoE] CC_I Carriageway 3B - MEP Works (1st Fix to Final Fix)	357	03-Aug-21	18-Oct-22	-37	-24	121																																																																																																
SUM33	[LoE] CC_I Underpass 3B & Associated Area - T&C	108	24-Oct-22	08-Mar-23	-90	-25	57																																																																																																
SUM35	[LoE] CC_J - M+ Day 2 Works (excl. connections to M+ and SZ_1 FS Changeover)	755	18-May-21	06-Dec-23	-104	-15	-76																																																																																																
SUM38	[LoE] CC_J - M+ Day 2 FS Changeover in 3A SZ_1, Connections to M+, Integrated T&C	99	13-Nov-23	16-Mar-24	-97	-13	-97																																																																																																
SUM34	[LoE] CC_J Carriageway 3A - Stat. Insp. & Approvals (from Form 314A to BA14)	56	22-Feb-24	02-May-24	-97	-13	-97																																																																																																
SUM39	[LoE] CC_K - Water Main at Promenade	268	27-Jul-22	21-Jul-23	-138	1	-78																																																																																																
SUM40	[LoE] CC_N Lifts & Escalators	451	29-Dec-21	17-Jul-23	-64	-13	1																																																																																																



- |  |                        |  |                        |
|--|------------------------|--|------------------------|
|  | Base Line ACT          |  | Current - MEP Works    |
|  | Base Line MS           |  | Current - ABWF Works   |
|  | Milestone              |  | Current - Facade Works |
|  | Current - Other Works  |  | Critical Works         |
|  | Current - Struct Works |  | Actual                 |

L2 CMWP\_R01\_07 Approved 29Sep20 - 7th Update  
DD=31Mar21

Date	Revision	Checked	Approved
13-Apr-21	CMWP Rev_1_07 - 7th Update DD 31Mar21	NS	IH