

| | | | | | | v | ear | 2020 | | | | | | 2021 | | | | | |
|-------|-----------------|---|------------|----------------------|-----------|-----------------------------------|--|---------------|-----------|---------|---------------|---------------|---------------|--|-------------|-------------|----------------|--|----------------|
| | | | | | | mo | nth | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | Aug | Sep | Oct | Nov |
| | | | | | Pavisad | We | eek <u>·</u> | 49 50 51 52 5 | 3 1 2 3 4 | 5 6 7 8 | 9 10 11 12 13 | 3 14 15 16 17 | 7 18 19 20 21 | 22 23 24 25 26 | 27 28 29 30 | 31 32 33 34 | 35 36 37 38 39 | 40 41 42 43 44 | 45 46 47 48 49 |
| Floor | Location/ | Description of Work | Start Date | | | Activities/Works | Completion | OP | TODAY | | | | Pre-Open | | | | | Grand Open | |
| 1.00. | 20041011/ | 2000 paion of front | Otal Cato | Date | Date | (Responsible Parties) | Status | | IOJA. | | | | | | | | | | |
| M+ P | ODIUM | | | | | | | | | | | | | | | | | | |
| | All | Lift Handover | 31-Dec-20 | 31-Jan-21 | | PROJECT DIVISION | DELAYED | | | | | | I | | | | | | |
| | Back of House | | | | | | | | | | | | | | | | | | |
| All | corridor | Floor Coating | | ТВА | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| All | All | Post OP Licensing works | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | All | Confirm all rigging points | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | All | Mobile signal | | ТВА | | PROJECT DIVISION | TBA In Progress | | | | | | | | | | | | |
| | | Wall & Ceiling Softcell Rectification Work - Completion | | 4-Jan-21 | 15-Mar-21 | PROJECT DIVISION | Softcell advised replacmment panel: ETA end Feb 21 | | | | | | | | | | | | |
| | | Screen & Masking Curtain | 9-Dec-20 | 31-Dec-20 | 12-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Wall Fabric Panels less than 200 wide | 15-Dec-20 | 24-Dec-20 | 18-Mar-21 | PROJECT DIVISION | In Progress | | | | 1 | <u> </u> | <u> </u> | <u> </u> | | | | <u> </u> | |
| | | Black Acoustic Transparent Fabric Panel Around Screen | | 25-Feb-21 | 18-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Perforated Panel Replacement | 18-Dec-20 | 19-Dec-20 | 25-Feb-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Cinema | 60 Seat Cinema Seats w/ Tags | 23-Nov-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Omema | Installation 40 Seat Cinema Seats w/ Tags | 7-Dec-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Installation PPEL Licensing (Provisional) | 30-Nov-20 | | 15-Sep-21 | | In Progress | | | | | | | | | | | | |
| | | Venue Operating plan | 30-1404-20 | 30-Sep-21 | 13-Зер-21 | M± | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | | 15-Mar-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Handover | 31-Dec-20 | 31-Dec-20 | 25-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Staff Training | 1-Jul-21 | 31-Oct-21 | | M+ | Pending | | | | | | | | | | | | |
| | | Standard Operation Plan | | Apr/ May-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Venue opening | | 1-Nov-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Lobby Fabric Tubes | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Sound Locks Fabric Wall & Ceiling | 19-Dec-20 | 23-Dec-20 | 24-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| LG/F | | Lift Lobby Wall & Ceiling Cladding - Additional Grilles at ST31 Lobby | 15-Dec-20 | 15-Jan-21 | 15-Mar-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Cinema Lobby | Vestibule Bamboo Wall & Ceiling | 30-Oct-20 | 2-Nov-20 | 25-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | HR Refabrication | 21-Dec-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Permanent BFA panels | 21-Dec-20 | + | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Sliding Door C3S Installation | | 7-Jan-21 | 12-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | - | - | | | | |
| | | Venue Opening GBP Submission | | 1-Nov-21 1-Jan-21 | | M+ PROJECT DIVISION | In Progress DELAYED | | | | | | - | | | | | | |
| | | AV eq. final completion | 21-Dec-20 | | 26lan-21 | PROJECT DIVISION PROJECT DIVISION | Completed | | | | 1 | | | | | 1 | | | |
| | | Post OP Glazing installation | 31-Dec-20 | + | _0 van 21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Additional Projector Windows per CAI-390A on 60 & 180 seats | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | | Early Access | 31-Dec-20 | 31-Dec-20 | 25-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Projection Room | Deep Cleaning | | ТВА | | PROJECT DIVISION | Awaiting Project to Confirm | | | | | | | | | | | | |
| | | Dismantle of Digital Projector Frame (180 seats) | 9-May-21 | 16-May-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Raised Platform Site Works | 23-Jun-21 | 27-Jun-21 | | M+ supported by DFS - PM | In Progress | | | | | | | | | | | | |
| | | Equipment Installation | 1-Jul-21 | | 1-Aug-21 | M+ | In Progress | | | | | | | | | | | | |
| | | Venue Operating plan | | 30-Sep-21 | | M+ | In Progress | | | | 1 | | | | | | | | |
| | | Staff Training | 1-Jul-21 | + | | M+ | Pending | | | | | | | | | | | | |
| | | Venue Opening | | 1-Nov-21 | | M+ | In Progress | | | | | | | L | | | | | |

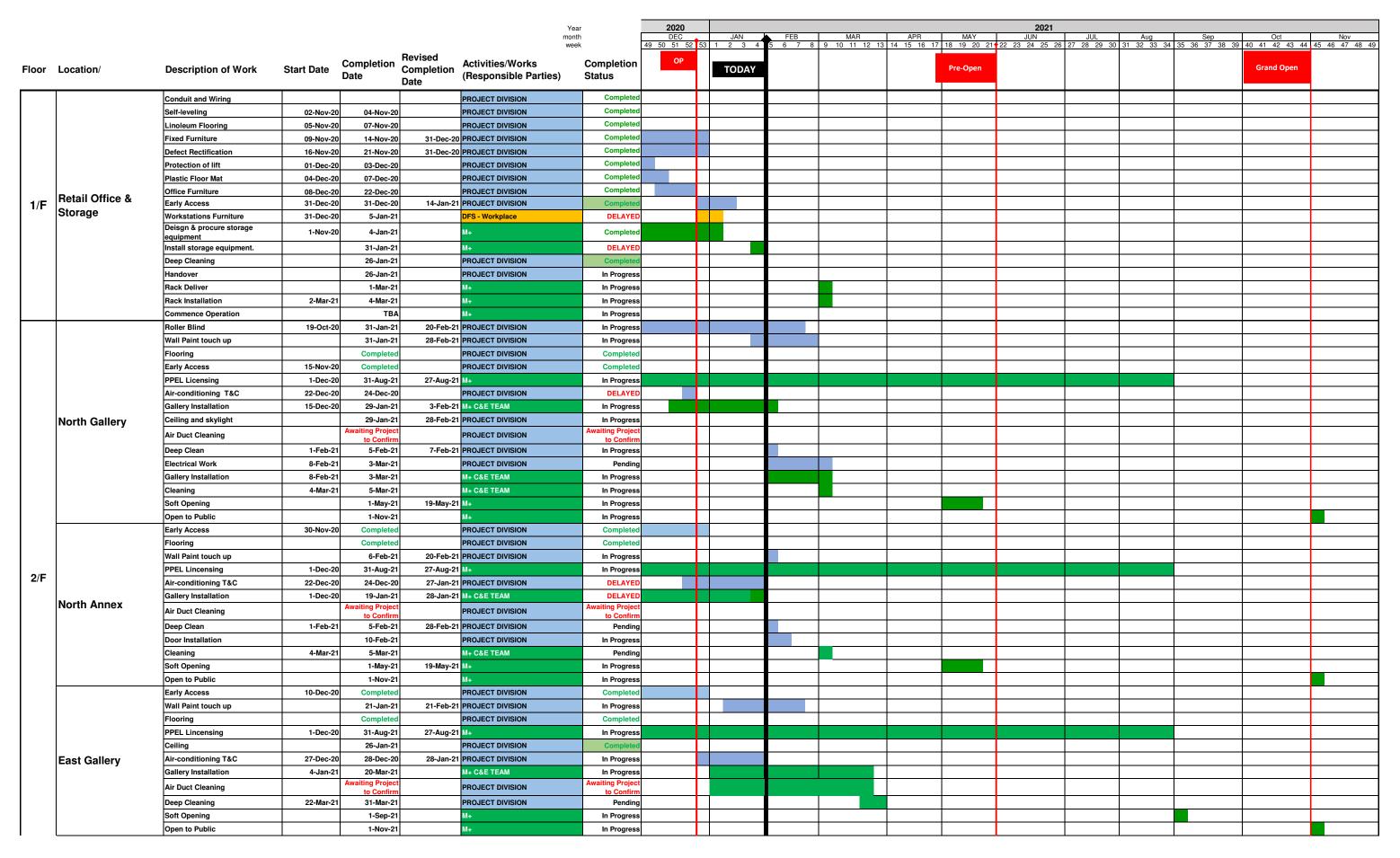
| | | | | | | Ye | ar | 2020 | | | | | | 2021 | | | | | |
|-------|-------------------|--|------------|---------------------------------------|------------------------|------------------------------|-------------------------------|------|------------------|---------|----------------------|--------------------|--------------------|-----------------------|--------------------|--------------------|-----------------------|----------------|-----------------------|
| | | | | | | mor we | ith ek | DEC | JAN 3 1 2 3 4 | FEB | MAR 9 10 11 12 13 | APR 14 15 16 17 | MAY 18 19 20 21 | JUN 22 23 24 25 26 | JUL 27 28 29 30 | Aug 31 32 33 34 | Sep 35 36 37 38 39 | Oct | Nov 45 46 47 48 49 |
| | | | | | Revised | | | OP | 1 2 3 4 | 3 0 7 0 | 9 10 11 12 13 | 14 13 10 17 | 10 19 20 21 | 22 23 24 23 20 | 27 20 23 30 | 31 32 33 34 | 33 30 37 30 33 | 40 41 42 43 44 | 40 47 40 43 |
| Floor | Location/ | Description of Work | Siari Dale | Completion | Completion | Activities/Works | Completion | UP | TODAY | | | | Pre-Open | | | | | Grand Open | |
| | | | | Date | Date | (Responsible Parties) | Status | | | | | • | | | | | | | |
| | | Remaing Fabric Cladding and Perimeter Floor | 15-Dec-20 | 31-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Fabric Tubes Delivery | 11-Dec-20 | 24-Dec-20 | 30-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Fabric Tubes Installation | 19-Dec-20 | 31-Dec-20 | 7-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Oak Flooring | 18-Dec-20 | 30-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Oak Steps to ST72 & 73 | 23-Dec-20 | 29-Dec-20 | 26-Feb-21 | PROJECT DIVISION | In Progress ST72 completed | | | | | | | | | | | | |
| | | Tactile | 30-Dec-20 | 31-Dec-20 | 2-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Tender Out | | 31-Oct-20 | 30-Dec-20 | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Tender Return | | 30-Nov-20 | 27-Jan-21 | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| LG/F | Mediatheque | Completion of Tender Assessment | 1-Dec-20 | 31-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Contract Award | 4-Jan-21 | 15-Jan-21 | 31-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Fit-Out Works | 1-Mar-21 | 19-Aug-21 | 19-Aug-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Completion of the Works | 1-Apr-21 | 30-Jun-21 | 19-Aug-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | 2-Jul-21 | 9-Jul-21 | | PROJECT DIVISION | Awaiting Project to Confirm | | | | | | | | | | | | |
| | | Handover | | 31-Jul-21 | 19-Aug-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Venue Operating plan | | 31-Oct-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Staff Training | 1-Jul-21 | 31-Oct-21 | | M+ | Pending | | | | | | | | | | | | |
| | | Venue Opening | | 1-Nov-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | PPEL Licensing | 5-Oct-20 | · · · · · · · · · · · · · · · · · · · | | M+ | In Progress | | | | | | | | | | | | |
| | Main Hall | Reception Chair | 1-Jun-21 | 30-Jun-21 | | DFS - Workplace | In Progress | | | | | | | | | | | | |
| | | Standard Operation plan | | Apr/ May-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Early Access | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Wall Paint touch up | | 4-Jan-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | SR3 Door External wall above temporary | | 31-Jan-21 | 15-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | doors | | TBA | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | | Handover | | 4-Jan-21 | 29-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | PPEL Licensing | 25-Aug-20 | | | M+ | In Progress | | | | | | | | | | | | |
| G/F | Main Hall Callann | Gallery Installation | 1-Nov-20 | 31-Jan-21 | | M+ C&E TEAM | DELAYED | | | | | | | | | | | | |
| | Main Hall Gallery | DT | 16-Dec-20 | 31-Dec-20 | 4.88 .51 | M+ C&E TEAM | DELAYED | | | | | | | | | | | | |
| | | Gallery Installation | 4-Jan-21 | 25-Feb-21 | | M+ C&E TEAM | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | 2-Mar-21 | 1-Feb-21 | U7-Mar-21 | PROJECT DIVISION | Pending | | 1 | | | | | | | | | | |
| | | Gallery Electrical Works | 6-Apr-21 | 17-Apr-21 31-Dec-20 | 26 Ion 04 | M+ C&E TEAM PROJECT DIVISION | In Progress DELAYED | | | | | | | | | | | | |
| | | Airconditioning T&C Lighting set up. | 2-Mar-21 | 1-Apr-21 | 25-Jan-21 25-Feb-21 | | In Progress | | | | | | | | | | | | |
| | | Cleaning | 4-Mar-21 | 5-Mar-21 | 25-1 60-21 | PROJECT DIVISION | Awaiting Project | | | | | | | | | | | | |
| | | | 4-iviar-21 | | 10 11 01 | PROJECT DIVISION | to Confirm | | | | | | | | | | | | |
| | | Gallery Soft opening | + | 1-May-21 | 19-May-21 | M+ | In Progress | | | | | | | | | | | | |
| |] | Gallery Opening | | 1-Nov-21 | | WI+ | In Progress | | | | | | | | | | | | |

| | | | | | | Ver | | 2020 | | | | | | 2021 | | | | | |
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| | | | | | | Yea mont | | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | Aug | Sep | Oct | Nov |
| | | | | | | wee | | 49 50 51 52 53 | 3 1 2 3 4 | 5 6 7 8 | 9 10 11 12 13 | 14 15 16 17 | 18 19 20 21 | 22 23 24 25 26 | 27 28 29 30 | 31 32 33 34 | 35 36 37 38 39 | 40 41 42 43 44 | 45 46 47 48 49 |
| | | | a | Completion Date | Revised | Activities/Works | Completion | ОР | | | | | D O | | | | | Crand Ones | |
| Floor | Location/ | Description of Work | Start Date | Date | Completion | (Responsible Parties) | Status | | TODAY | | | | Pre-Open | | | | | Grand Open | |
| | 1 | | | | Date | | | | | | | _ | | | | | | | |
| | | Access | 31-Dec-20 | 31-Dec-20 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Timber Floor | | 15-Jan-21 | 6-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Procure LED Hoist (by Trade Contractor) | 1-Sep-20 | 5-Dec-20 | 5-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Install & Comission LED Hoist (by Trade Contractor) | 8-Dec-20 | 27-Feb-21 | 31-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | 10-Mar-21 | 17-Mar-21 | | PROJECT DIVISION | Awaiting Project to Confirm | | | | | | | | | | | | |
| | | Handover | | 12-Feb-21 | 31-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | 0 1 01 | PPEL Licensing | 1-Dec-20 | 26-Jun-21 | 13-Aug-21 | M+ | In Progress | | | | | | | | | | | | |
| | Grand Stair | Wall Paint touch up | | 15-Jan-21 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | LED Screen Installation | 19-Apr-21 | 30-Apr-21 | 16-May-21 | M+ | In Progress | | | | | | | | | | | | |
| | | LED Screen T&C | 17-May-21 | 30-May-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Venue Operation Plan | | 31-Aug-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Staff Training | 1-Jun-21 | 30-Sep-21 | | M+ | Pending | | | | | | | | | | | | |
| | | Standard Operation plan | | Apr/ May-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Soft Opening | | 19-May-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Venue Opening | | 1-Oct-21 | 1-Nov-21 | M+ | In Progress | | | | | | | | | | | | |
| | | Early Access | 31-Dec-20 | 31-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | 1-Feb-21 | 7-Feb-21 | 23-Feb-21 | PROJECT DIVISION | Pending | | | | | | | | | | | | |
| | | Handover | 31-Dec-20 | 31-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Learning Hub | PPEL Licensing | 1-Dec-20 | 26-Jun-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Venue Operation Plan | | 1-Mar-21 | | M+ | In Progress | | | | | | | | | | | | |
| G/F | | Comissioned Work Installation | Late-Sep-21 | Mid-Oct-21 | | M+ | In Progress | | | | | | | | | | | | |
| G/F | | Commence Operation | | 1-Nov-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Bamboo Flooring | 9-Dec-20 | 18-Dec-20 | 31-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Post Fix Art Hanging Point | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | Learning Hub | Bamboo Slat Ceiling End Pieces Delivery & Installation | 28-Nov-20 | 8-Dec-20 | 31-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Lounge Area | Bamboo Mullion Capping & Pelmet | 21-Nov-20 | 25-Nov-20 | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | & | Shutter Top Cover (Missing Scope) | | 7-Feb-21 | End Feb 21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Check-In Assembly | Decorative AP | 25-Nov-20 | 28-Nov-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Light Track under Slat Ceiling w/ Lights | 16-Nov-20 | 28-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Reception Counter | 19-Dec-20 | 24-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Bamboo Slat Ceiling End Pieces | | 29-Nov-20 | 31-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Delivery & Installation Bamboo Flooring Plywood | 25-Nov-20 | 28-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Subboard Bamboo Strip Floor | 30-Nov-20 | 6-Dec-20 | 31-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| 1 | Learning Hub | Replacement AP Delivery & | 25-Nov-20 | 28-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Lobby, | Installation | 23-1101-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Group Coat | Bamboo Wall Material Delivery | | 23-Nov-20 | | | Completed | | | | | | | | | | | | |
| | Storage, | Bamboo Wall Installation | 7-Dec-20 | 16-Dec-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Sound Locks | Timber Cladded Door | | 16-Dec-20 | 9-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Sliding & Stacking Door to Group Coat Storage & AP to workshop | | 4-Jan-21 | 25-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
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| | | | | | | , | /ear | 2020 | | | | | | 2021 | | | | | |
|-------|------------------------------------|--|------------|------------|-----------|---|----------------------|--------------------|----------------|---------|----------------------|---------------|----------|-------------------------|-------------|-------------|-----------------------|------------|----------------|
| | | | | | | | onth veek | DEC 49 50 51 52 | JAN 53 1 2 3 4 | FEB | MAR 9 10 11 12 13 | APR | MAY | JUN | JUL | Aug | Sep 35 36 37 38 39 | Oct | Nov |
| Floor | Location/ | Description of Work | Start Date | Completion | | Activities/Works (Responsible Parties) | Completion Status | OP | TODAY | 5 6 7 8 | 9 10 11 12 13 | 5 14 15 10 17 | Pre-Open | <u>(22 23 24 25 26 </u> | 27 26 29 30 | 31 32 33 34 | 35 36 37 36 39 | Grand Open | 45 46 47 46 49 |
| | | Acoustic Ceiling Lining | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Make good of deflected floating | 18-Nov-20 | 21-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | MEP - wall RAD flow test / retest | | 24-Nov-20 | ТВА | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | | Bamboo Wall Material Delivery | | 23-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Learning Hub | Bamboo Wall Installation | 26-Nov-20 | 18-Dec-20 | 20-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Theater and Exit Vestibules | Bamboo Door Cladding Instllation | | 31-Dec-20 | 6-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | 1001120100 | Bamboo Ceiling | 27-Nov-20 | 15-Dec-20 | 31-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Bamboo Flooring Plywood Subboard | 23-Nov-20 | 25-Nov-20 | 25-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Bamboo Flooring Strip | 19-Dec-20 | 31-Dec-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Curtain Support | | 29-Nov-20 | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Curtain | 2-Jan-21 | 9-Jan-21 | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Mullion Cap Delivery | | 26-Nov-20 | 15-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Learning Hub ST-75 | Mullion Cap Installation | 27-Nov-20 | 5-Dec-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Oak Steps | 7-Dec-20 | 14-Dec-20 | 8-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| G/F | Learning Hub Interpreter Booths | Fabric Wall & Ceiling | 25-Nov-20 | 9-Dec-20 | 8-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | & AV Control Room | Carpet | 10-Dec-20 | 15-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Wall Painting Touchup | | 27-Nov-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Linoleum Flooring | | 23-Nov-20 | 13-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Learning Hub | HR bwk Removal / Cladding door Installation | 3-Dec-20 | 13-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Storage Room (West) | Fixed Curtain w/ Metal Support at North Façade | | 7-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Curtain Fabric | 28-Dec-20 | 29-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Sliding Door Ironmongeries | | 15-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Linoleum Flooring Circular Cutout | | 21-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Linoleum Flooring Installation | 23-Nov-20 | 4-Dec-20 | 13-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Cabinet | 5-Dec-20 | 21-Dec-20 | 10-Feb-21 | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | Learning Hub | Curtain Support | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Workshop 1 (West) | Curtain Fabric | 5-Dec-20 | 8-Dec-20 | 15-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Inclined Folding Partition Arrival | | 16-Dec-20 | 31-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Inclined Folding Partition Installation | 17-Dec-20 | 31-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |

| | | | | | | Ye | ear | 2020 | | | | | | | 2021 | | | | | |
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| | | | | | | mor | nth | DEC | | AN AN | FEB | MAR | APR | MAY | JUN | JUL | Aug | Sep | Oct | Nov |
| | | | | | Revised | we | ek 4 | | 3 1 2 | 3 4 | 5 6 / 8 | 9 10 11 12 13 | 14 15 16 17 | 18 19 20 21 | 22 23 24 25 26 | 27 28 29 30 | 31 32 33 34 | 35 36 37 38 39 | 40 41 42 43 44 | 45 46 47 48 49 |
| Floor | Location/ | Description of Work | Start Date | Completion | Completion | Activities/Works | Completion | ОР | TO | DAY | | | | Pre-Open | | | | | Grand Open | |
| | | • | | Date | Date . | (Responsible Parties) | Status | | | | | | | | | | | | | |
| | | Linoleum Flooring | | 15-Jan-21 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Wall Painting Touchup | | 28-Nov-20 | 18-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | Learning Hub | HR bwk Removal / Cladding door | 3-Dec-20 | 13-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress Installer | | | | | | | | | | | | | |
| | Storage Room | Installation Fixed Curtain w/ Metal Support at | | | | | selection | | | | | | | | | | | | | |
| | (East) | North Façade | | 7-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Curtain Fabric | 28-Dec-20 | 29-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Sliding Door Ironmongeries | | 15-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Linoleum Flooring Installation | | 28-Nov-20 | 15-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Cabinet | 29-Nov-20 | 9-Dec-20 | 25-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | Learning Hub | Curtain Fabric | 24-Dec-20 | 30-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | Workshop 2 (East) | Inclined Folding Partition Arrival | | 16-Dec-20 | 31-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Inclined Folding Partition | 17-Dec-20 | - | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | Learning Hub | Installation | 200 20 | 0.20020 | | | Installer | | | | | | | | | | | | | |
| | Public Toilets | Door Ironmongeries, MEP T&C, | | 28-Nov-20 | 21-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | w/Cleaning Room | Touchup & Cleaning | | | | | | | | | | | | | | | | | | |
| | g | MEP T&C, Touchup & Cleaning | | 28-Nov-20 | 31-Jan-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Sliding Door Replacement | | | 13-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | Learning Hub | Permanent BFA panels & Sliding | 21-Dec-20 | 31-Dec-20 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| G/F | Staff Toilets | Doors Installation | 21-Dec-20 | | | | | | | | | | | | | | | | | |
| | | Bamboo Wall & Ceiling | | 24-Nov-20 | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Corner Bead Delivery | | 15-Nov-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | | |
| | | Screeding | | | 7-Nov-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Setting out new floor boxes | | 20-Oct-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Hacking Conduit and Wiring | | 27-Oct-20 31-Oct-20 | | PROJECT DIVISION PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Self-Levelling | | 4-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Linoleum Flooring | | 7-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | High Level Lighting | | | 21-Nov-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Light Trough Installation | 8-Dec-20 | 11-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | The M. Deteil Chan | Plywood Installation for Floor | 11-Dec-20 | 14-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | The M+ Retail Shop | Timber Floor | | 14-Nov-20 | 9-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Fixture | | 14-Nov-20 | 18-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Defect Rectification | | 21-Nov-20 | 25-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | Floor Boxes | 15-Dec-20 | | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| | | MEP Wiring | 1-Dec-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | | |
| | | Early Acess | TBA | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | | |
| | | Deep Cleaning | | 46.5. | a -: | PROJECT DIVISION | OUTSTANDING | | | | | | | | | | | | | |
| | | Handover Constant | | 13-Nov-20 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | | |
| I | | Commence Operation | | 1-Nov-21 | 6-Oct-21 | M+ | In Progress | | | | | | L | | l . | | L | | | |

| | | | | | | , | 'ear | 2020 | | | | | | 2021 | | | | | |
|--------|---------------------|---|------------|------------------------|-----------|-----------------------|------------------------|---------------|-----------|---------|---------------|-------------|-------------|----------------|-------------|-------------|----------------|----------------|----------------|
| | | | | | | mo | onth | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | Aug | Sep | Oct | Nov |
| | | | | - | Paviand | W | eek | 49 50 51 52 5 | 3 1 2 3 4 | 5 6 / 8 | 9 10 11 12 13 | 14 15 16 17 | 18 19 20 21 | 22 23 24 25 26 | 27 28 29 30 | 31 32 33 34 | 35 36 37 38 39 | 40 41 42 43 44 | 45 46 47 48 49 |
| Floor | Location/ | Description of Work | Start Date | | | Activities/Works | Completion | ОР | TODAY | | | | Pre-Open | | | | | Grand Open | |
| 1 1001 | Location | Description of Work | Start Bate | Date | Date | (Responsible Parties) | Status | | IODAI | | | | | | | | | · | |
| | | Curb Preparation Works MJ | 16-Nov-20 | | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Primier Application | 16-Nov-20 | | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Butyl Membrane Application | 16-Nov-20 | 5-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Podium | Angle Installation and Sealant | 16-Nov-20 | 12-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Outside Area | Water Test | 16-Nov-20 | 12-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Compression Seal | 23-Nov-20 | 12-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| G/F | | Finishing Works | 23-Nov-20 | 12-Dec-20 | 11-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| J | | Engage consultant to review FER | | On hold | | M+ supported by PD | On hold | | | | | | | | | | | | |
| | Atrium void artwork | Tender work and art installation | | On hold | | M+ supported by PD | On hold | | | | | | | | | | | | |
| | | Artwork Installation | 1-Feb-21 | 30-Mar-21 | On hold | M+ supported by PD | On hold | | | | | | | | | | | | |
| | | Timber Floor | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Reception Area | Conduit Containment | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | | Furniture | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Early Acess | 31-Dec-20 | 31-Dec-20 | 31-Jan-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Loose Furniture | | 20-Jan-21 | | DFS - Workplace | DELAYED | | | | | | | | | | | | |
| | Learning Hub Office | Deep Cleaning | | | | PROJECT DIVISION | OUTSTANDING | | | | | | | | | | | | |
| | Learning Hub Office | Handover | | 4-Jan-21 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | PPEL Licensing | 1-Dec-20 | 26-Jun-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Commence Operation | 4-Jan-21 | 26-Feb-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Bamboo Wall & Ceiling Rectification Work | 7-Dec-20 | 21-Dec-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Arch. Light T&C to be resolved | | ТВА | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| | | Shutter Top Cover - Missing Scope | | 28-Feb-21 | 8-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Curtain Supports and Fabric | 23-Nov-20 | 26-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Corner Beads Delivery | Mid-Nov | End-Nov | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| 1/F | Learning Hub | Corner Beads Installation | | 30-Nov-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Early Acess | | 7-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Reception / Furniture | 1-Dec-20 | 31-Dec-20 | 8-Feb-21 | PROJECT DIVISION | In progress | | | | | | | | | | | | |
| | | Deep Cleaning | | | 9-Feb-21 | PROJECT DIVISION | Pending | | | | | | | | | | | | |
| | | Standard Operation Plan | | 21-Feb-21 | | M+ | Completed | | | | | | | | | | | | |
| | | Handover | | 4-Jan-21 | 10-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | PPEL Licensing | 1-Dec-20 | 26-Jun-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Door Ironmongeries | | 28-Nov-20 | 18-Dec-20 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Learning Hub | WC Acess Panel | | 18-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Toilets w/ Cleaning | MEP T&C | | 18-Dec-20 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | Room | Touch up & Cleaning | ļ | 18-Dec-20 | 7-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Accessible Toilet Sliding Door Control Panel | | Temporary Completed | | PROJECT DIVISION | Temporary Completed | | | | | | | | | | | | |
| |] | C3S Delivery | | 31-Dec-20 | | M+ | DELAYED | | | | | <u> </u> | | | | | | | |



| Property | | | | | | | - | 2000 | | | | | | 2004 | | | | | |
|--|-------------|-------------------------|------------|-------------|------------|-------------------------|-------------|-------------|-------|--------------|----------|-----|----------|---------|---------|-------------|----------------|------------|--|
| Program Prog | | | | | | | | 2020 | JAN | ▶ FER | I MAR | ΔPR | I MAY | 2021 | 1 .1111 | Aug | Sen | Oct | Nov |
| Program Prog | | | | | | | | | | | | | | | | 31 32 33 34 | 35 36 37 38 39 | | 45 46 47 48 49 |
| Proceedings Procedings Proced | | | | 0 | Revised | A sale date a AAA sales | 0 | OP | | | | | | | | | | | 1 |
| Foot Galey | on/ | Description of Work | Start Date | Completion | Completion | Activities/Works | - | O. | TODAY | | | | Pre-Open | | | | | Grand Open | |
| FOUND Gallery FOUND | | • | | Date | Date | (Responsible Parties) | Status | | | | | | | | | | | | |
| Foundation 1 | | Farly Access | | 28-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| Property | | | 31-Dec-20 | | 15-Feb-21 | | | | | | | | | | | | | | |
| Forus Gallery Fo | | | | | | M. | | | | | | | | | | | | | |
| Focus Gallery Fo | | | | | | BBO IECT DIVISION | | | | | | | | | | | | | |
| April California April | Collony | | | | 20-1 60-21 | | | | | | | | + | | + | | | | |
| Part | Gallery | | | | | | | | | | | | + | | + | | | | |
| Part | | | 2-Feb-21 | | | PROJECT DIVISION | | | - | | | | | | | | | | |
| Compare March Ma | | · · | | 1 | | IVI+ | | | - | | | | | | | | | | |
| 24 10 10 10 10 10 10 10 1 | | | | · | | | | | | | | | 1 | | 1 | | | | |
| The Calmet | | · | | | | M+ | | | | | | | | | | | | | |
| Procedate 1-0-col 1- | | | | | | | | | | | | | - | | - | | | | |
| The Cabinet Animathony 15C 27-0-pt 27-0-pt 28-0-pt 28- | | | | | | | | | | | | | | | | | | | |
| County and addition | - la ! ! | | | | | | | | | | | | | | | | | 1 | |
| South Gallery | apinet | | | | | | | | | | | | | | | | | | ļ |
| Company | | | 24-May-21 | | 20-Jun-21 | M+ C&E TEAM | | | | | | | | | | | | | |
| South Gallery | | | | · | | M+ | | | | | <u> </u> | 1 | | | | | | | |
| Year Part South Gallery | | Open to Public | | 1-Nov-21 | | M+ | In Progress | | | | | | | | | | | | |
| Fluiding | | | 18-Dec-20 | | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| South Galley | | Wall Paint touch up | | 23-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| Polity Gallery Polity Lineming 10-0-00 31-0-0- | | Flooring | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| South Gallery Accompliancy TAC 39 No-20 39 No-20 39 No-20 30 No-20 10 No | | Ceiling | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| Californ | | PPEL Lincensing | 1-Dec-20 | 31-Aug-21 | 27-Aug-21 | M+ | In Progress | | | | | | | | | | | | |
| Deep Classing | Gallery | Airconditioning T&C | 29-Dec-20 | 30-Dec-20 | 28-Jan-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| September Sept | | Gallery Preparation | 4-Jan-21 | 20-Mar-21 | 1-Mar-21 | M+ C&E TEAM | In Progress | | | | | | | | | | | | |
| Set Opening | | Deep Cleaning | 22-Mar-21 | 31-Mar-21 | | PROJECT DIVISION | Pending | | | | | | | | | | | | |
| Open to Public 1-14-0-21 | | Standard Operation plan | | Apr/ May-21 | | M+ | In Progress | | | | | | | | | | | | |
| Open to Public 1-1-flow-2 | | Soft Opening | | 1-Sep-21 | | M+ | In Progress | | | | | | | | | | | | |
| Wall Paint looks by | | Open to Public | | 1-Nov-21 | | M+ | In Progress | | | | | | | | | | | | |
| Pooring | | Early Access | 18-Dec-20 | 18-Dec-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| Courtyard Gallery Courtyard Gallery Courtyard Gallery FPEL Linensing 1-0e-20 31-4ug-21 27-4ug-21 2 | | Wall Paint touch up | | 28-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| PPEL Lincensing | | Flooring | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| Airconditioning T&C 29-De-20 30-De-20 28-Jan-21 78-De-20 30-De-20 28-Jan-21 78-De-20 30-De-20 28-Jan-21 78-De-20 30-De-20 28-Jan-21 78-De-20 30-De-20 30-De | | Ceiling | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| Acconting 18C 29-19C-20 33-14m-27 30-4pc-21 29-4my-21 30-4pc-21 30-4pc-21 31-4m-27 | rand Callas | PPEL Lincensing | 1-Dec-20 | 31-Aug-21 | 27-Aug-21 | M+ | In Progress | | | | | | | | | | | | |
| Deep Clean 24-May-21 28-May-21 PROJECT DIVISION Pending | aru Gallei | Airconditioning T&C | 29-Dec-20 | 30-Dec-20 | 28-Jan-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| Soft Opening | | Gallery Installation | 6-Apr-21 | 31-Mar-21 | 30-Apr-21 | M+ C&E TEAM | In Progress | | | | | | | | | | | | |
| Complete | | Deep Clean | 24-May-21 | 28-May-21 | | PROJECT DIVISION | Pending | | | | | | | | | | | | |
| Complete | | Soft Opening | | 1-Sep-21 | | M+ | In Progress | | | | | | | | | | | | |
| Wall Paint touch up 21-Feb-21 | | Open to Public | | 1-Nov-21 | | M+ | | | | | | | | | | | | | |
| Flooring 31-Dec-20 9-Feb-21 PROJECT DIVISION In Progress Celling 31-Jan-21 PROJECT DIVISION In Progress Deep Cleaning 22-Mar-21 15-Mar-21 PROJECT DIVISION Pending Handover 4-Jan-21 15-Mar-21 PROJECT DIVISION In Progress Airconditioning T&C 29-Dec-20 31-Dec-20 27-Jan-21 PROJECT DIVISION In Progress Gallery In Progress In In Progress Soft Opening 1-Feb-21 21-Mar-21 20-Mar-21 M- C&E TEAM In Progress Soft Open to Public 1-In-Vo-21 M- In Progress In Progress In Progress In Progress In Progress Early Access 31-Dec-20 28-Feb-21 PROJECT DIVISION In Progress Deep Cleaning In Progress | | Early Access | 18-Dec-20 | 18-Dec-20 | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| Ceiling 31-Jan-21 | | Wall Paint touch up | | 21-Feb-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| West Gallery Deep Cleaning 22-Mar-21 PROJECT DIVISION Pending Image: Cleaning of the progress of | | Flooring | | 31-Dec-20 | 9-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| West Gallery Handover 4-Jan-21 15-Mar-21 PROJECT DIVISION In Progress | | Ceiling | | 31-Jan-21 | | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| PPEL Lincensing 24-Aug-20 29-May-21 30-Jun-21 M+ In Progress In P | | Deep Cleaning | | 22-Mar-21 | | PROJECT DIVISION | Pending | | | | | | | | | | | | |
| PPEL Lincensing 24-Aug-20 29-May-21 30-Jun-21 M+ In Progress | Gallery | Handover | | 4-Jan-21 | 15-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| Airconditioning T&C 29-Dec-20 31-Dec-20 27-Jan-21 PROJECT DIVISION In Progress | - | PPEL Lincensing | 24-Aug-20 | 29-May-21 | 30-Jun-21 | M+ | In Progress | | | | | | | | | | | | |
| Soft Opening 1-Sep-21 M+ In Progress | | | 29-Dec-20 | 31-Dec-20 | 27-Jan-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| Open to Public 1-Nov-21 M+ In Progress In | | Gallery Installation | 1-Feb-21 | 21-Mar-21 | 20-Mar-21 | M+ C&E TEAM | In Progress | | | | | | | | | | | | |
| Open to Public 1-Nov-21 M+ In Progress In | | Soft Opening | | 1-Sep-21 | | M+ | In Progress | | | | | | | | | | | | |
| Atrium Deep Cleaning 15-Mar-21 PROJECT DIVISION OUTSTANDING | | Open to Public | | 1 | | M+ | In Progress | | | | | | | | | | | | |
| Atrium Deep Cleaning 15-Mar-21 PROJECT DIVISION OUTSTANDING | | Early Access | | 31-Dec-20 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| AUTIUM Standard Operation Plan Apr/May-21 MA In Progress | _ | | | | 15-Mar-21 | PROJECT DIVISION | OUTSTANDING | | | | | | | | | | | | |
| Outhout Operation 1 tall Aprillage 21 and 11 10gross | 1 | Standard Operation Plan | | | Apr/May-21 | M+ | In Progress | | | | | | | | | | | | |
| Handover 4-Jan-21 15-Mar-21 PROJECT DIVISION In Progress | | Handover | | 4-Jan-21 | 15-Mar-21 | PROJECT DIVISION | In Progress | 1 | | | | | | | | | | | |

| | | | | | | Var | | 2020 | | | | | | 2021 | | | | | |
|-------|-------------------------|---|--|------------------|------------|-----------------------------------|-----------------------------|----------------|-----------|---------|---------------|-------------|-------------|----------------|-------------|-------------|----------------|----------------|----------------|
| | | | | | | Yea mont | | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | Aug | Sep | Oct | Nov |
| | | | | | | wee | | 49 50 51 52 53 | 3 1 2 3 4 | 5 6 7 8 | 9 10 11 12 13 | 14 15 16 17 | 18 19 20 21 | 22 23 24 25 26 | 27 28 29 30 | 31 32 33 34 | 35 36 37 38 39 | 40 41 42 43 44 | 45 46 47 48 49 |
| | | | | Completion | Revised | Activities/Works | Completion | ОР | | | | | | | | | | | |
| Floor | Location/ | Description of Work | Start Date | Completion Date | Completion | (Responsible Parties) | Status | | TODAY | | | | Pre-Open | | | | | Grand Open | |
| | _ | | | | Date | | | | | | | _ | | | | | | | |
| | | Early Access | | 31-Dec-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Deep Cleaning | 13-Jan-21 | 20-Jan-21 | | PROJECT DIVISION | OUTSTANDING | | | | | | | | | | | | |
| | Terrace Restaurant | Handover | | 31-Jan-21 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | (VENDOR) | Expression of Interest | TBA | | | M+ | ТВА | | | | | | | | | | | | |
| | (VENDON) | Award of Operator | TBA | | | M+ | ТВА | | | | | | | | | | | | |
| | | Kitchen Fit-Out by Operator | 1-May-21 | 1-Oct-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Open by operator | | 1-Oct-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Design & Procurement | 4-Jan-21 | 31-Mar-21 | | M+ | In Progress | | | | | | | | | | | | |
| | Kusama Pumpkins | Minor Works Application | 1-Apr-21 | 30-Jun-21 | | M+ | In Progress | | | | | | | | | | | | |
| | | Installation | 21-Aug-21 | 31-Jul-21 | 9-Sep-21 | M+ C&E TEAM Supported By DFS-PM | In Progress | | | | | | | | | | | | |
| | | Design & Procurement | 18-Aug-20 | 14-Nov-20 | 31-Mar-21 | M+ | DELAYED | | | | | | | | | | | | |
| | Noguchi Playscape | Minor Works Application | 17-Nov-20 | 16-Jan-21 | 30-Jun-21 | M+ | DELAYED | | | | | | | | | | | | |
| | | Installation | 17-Jul-21 | 31-Jul-21 | 20-Aug-21 | M+ C&E TEAM Supported By DFS- | In Progress | | | | | | | | | | | | |
| | | Design & Procurement | | 31-Mar-21 | | M+ | In Progress | | | | | | | | | | | | |
| | Playmound | Minor Works Application | 1-Apr-21 | 30-Jun-21 | | M+ | In Progress | | | | | | | | | | | | |
| | laymouna | Installation | 17-Jul-21 | 31-May-21 | 25-Aug-21 | M+ C&E TEAM Supported By DFS- | In Progress | | | | | | | | | | | | |
| | GRC Pyramid | Installation | | 26-Sep-21 | | M+ C&E TEAM Supported By DFS- | In Progress | | | | | | | | | | | | |
| | Landscaping | Planting | 1-Aug-20 | 30-Nov-20 | 31-Dec-20 | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Early Access | ТВА | 1 | | PROJECT DIVISION | ТВА | | | | | | | | | | | | |
| 3/F | Disabled Toilet | C3S sliding door & control panel - delivery & installation | ТВА | 8-Feb-21 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Drywall enclosing sliding door | ТВА | | 5-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Handover | TBA | | 00 1 04 | PROJECT DIVISION PROJECT DIVISION | TBA | | | | | | | | | | | | |
| | Male Toilet | Toilet Cubicle Handover | TBA | 15-Nov-20 TBA | 20-Jan-21 | PROJECT DIVISION | TBA | | | | | | | | | | | | |
| | | Revised benchmark | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | Curved Perforated Panel | Revised benchmark inspection & approval | | 12-Nov-20 | 26-Jan-21 | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Curved Perforated Panel | 7-Jan-21 | 12-Jan-21 | Mid April | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Braille Map, Lift Arrival Lamps Installation | | Completed | | PROJECT DIVISION | Completed | | | | | | | | | | | | |
| | | Wall hacking | | 21-Nov-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Sprinkler Head Modification | | 5-Dec-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | | Fixed glass wall timber trim & window frame material and installation | 18-Nov-20 | 30-Nov-20 | | PROJECT DIVISION | DELAYED | | | | | | | | | | | | |
| | General | Slat Ceiling Installation | Pending sprinkler head modification | 19-Dec-20 | 15-Mar-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | LT03/04 & LT05/06 Lift lobby wall cladding material & installation | 11-Dec-20 | 11-Jan-21 | 28-Feb-21 | PROJECT DIVISION | In Progress | | | | | | | | | | | | |
| | | Deep Cleaning | To start after lift lobby cladding completed | 15-Jan-21 | | PROJECT DIVISION | Awaiting Project to Confirm | | | | | | | | | | | | |

L1

| Cost Centre C3 - AET Protection Su28000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 South Section 30-Dec-20A 30-Mar-21 Su3000 Sudin Section 22-Jun-20A 30-Mar-21 Su3000 Austin Road 29-Jun-20A 30-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su3000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 27-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 30-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 27-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 27-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 27-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A 27-Mar-21 Su30000 On-grade Slab between Wall Beam 25-Jan-20 A | ity ID | Activity Name | Start Date | Finish Date | | | 2021 | |
|---|------------|---|--------------------|-------------|----|----|---------------------------------------|----------------|
| Contract for Lyric Theatre Complex (3MRP) | | | | | | | | May |
| Solid Centre C - Basement Structure (Excl. AET Protection & Box Culvert) | | | | | 38 | 39 | 40 | 41 |
| Sut Control C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert) | I Contra | ct for Lyric Theatre Complex (3MRP) | | | | | | |
| SU110000 South Basement - Central Area 30-Apr-19A 05-Mar-21 SU11000 South Basement - South / West Area 14-Dec-19A 26-Feb-21A SU12000 South Basement - East Area 27-Feb-20A 10-Mar-21 SU13000 North Basement - North Area 12-Jun-19A 09-Apr-21 SU14000 North Basement - Area 6 01-Jun-19A 15-Mar-21 SU28000 On-grade Slab between Wall Beam 25-Jan-21A 27-Mar-21 SU38000 South Section 30-Dec-20A 30-Mar-21 SU39000 South Section 30-Dec-20A 30-Mar-21 SU39000 Austh Road 29-Jun-20A 05-Aug-21 SU39000 Drainage Works 20-Mar-18A 27-Mar-21 SU40000 Drainage Works 20-Mar-18A 27-Mar-21 SU41000 Utities & Road Works 04-Oct-18A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20A 06-Sep-21 SU5000 External Works - Drainage & Sewerage Works 19-Nov-19A 31-May-21 SU50000 External Works - Vatermain Works 15-Mar-21* 03-Jul-21 | Cost Cent | re C - Basement | | | | | | |
| SU11000 South Basement - South / West Area 14-Dec-19 A 26-Feb-21 A SU12000 South Basement - East Area 27-Feb-20 A 10-Mar-21 SU13000 North Basement - North Area 12-Jun-19 A 09-Apr-21 SU14000 North Basement - Area 6 01-Jun-19 A 15-Mar-21 SU14000 North Basement - Area 6 01-Jun-19 A 15-Mar-21 SU28000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 SU30000 South Section 30-Dec-20 A 30-Mar-21 SU30000 South Section 22-Jun-20 A 30-Mar-21 SU30000 North Section 22-Jun-20 A 30-Mar-21 SU30000 Austin Road 29-Jun-20 A 05-Aug-21 SU30000 Drainage Works 20-Mar-18 A 27-Mar-21 SU40000 Drainage & Sewerage Works 19-Nov-20 A 66-Sep-21 SU40000 Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU40000 External Works - Vatermain Works 15-Mar-21* 03-Jul-21 SU40000 Drainage & Sewerage Works 19-Nov-19 A 31-May-21 Drainage & Sewerage Works | Cost Centr | re C1 - Essential Basement Structure (Excl. A | AET Protection & B | ox Culvert) | | | | -! |
| SU12000 South Basement - East Area 27-Feb-20 A 10-Mar-21 | SU10000 | South Basement - Central Area | 30-Apr-19 A | 05-Mar-21 | | | · · · · · · · · · · · · · · · · · · · | |
| SU13000 North Basement - North Area 12-Jun-19A 09-Apr-21 | SU11000 | South Basement - South / West Area | 14-Dec-19 A | 26-Feb-21 A | | | | |
| SU14000 North Basement - Area 6 01-Jun-19 A 15-Mar-21 | SU12000 | South Basement - East Area | 27-Feb-20 A | 10-Mar-21 | | | † ! | - |
| SU28000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 SU30000 South Section 30-Dec-20 A 30-Mar-21 SU31000 North Section 22-Jun-20 A 30-Mar-21 SU32000 Austin Road 29-Jun-20 A 05-Aug-21 SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 SU3-Jul-21 SU5-Jul-21 SU5-Jul-21 | SU13000 | North Basement - North Area | 12-Jun-19 A | 09-Apr-21 | | | 1 | |
| SU28000 On-grade Slab between Wall Beam 25-Jan-21 A 27-Mar-21 Cost Centre C4 - Box Culvert SU30000 South Section 30-Dec-20 A 30-Mar-21 SU31000 North Section 22-Jun-20 A 30-Mar-21 SU32000 Austin Road 29-Jun-20 A 05-Aug-21 Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU14000 | North Basement - Area 6 | 01-Jun-19 A | 15-Mar-21 | | | † | |
| Cost Centre C4 - Box Culvert SU30000 South Section 30-Dec-20 A 30-Mar-21 SU31000 North Section 22-Jun-20 A 30-Mar-21 SU32000 Austin Road 29-Jun-20 A 05-Aug-21 Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | Cost Centr | e C3 - AET Protection | | | | | | - |
| SU30000 South Section 30-Dec-20 A 30-Mar-21 SU31000 North Section 22-Jun-20 A 30-Mar-21 SU32000 Austin Road 29-Jun-20 A 05-Aug-21 Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU28000 | On-grade Slab between Wall Beam | 25-Jan-21 A | 27-Mar-21 | | | | -l |
| SU31000 North Section 22-Jun-20 A 30-Mar-21 SU32000 Austin Road 29-Jun-20 A 05-Aug-21 Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | Cost Centr | re C4 - Box Culvert | | | | | † | |
| SU32000 Austin Road 29-Jun-20 A 05-Aug-21 Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU30000 | South Section | 30-Dec-20 A | 30-Mar-21 | | | | |
| Cost Centre D - Public Infrastructure Works (PIW) SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU31000 | North Section | 22-Jun-20 A | 30-Mar-21 | | | <u> </u> | |
| SU40000 Drainage Works 20-Mar-18 A 27-Mar-21 SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU32000 | Austin Road | 29-Jun-20 A | 05-Aug-21 | | | <u> </u> | - |
| SU41000 Utilities & Road Works 04-Oct-18 A 10-Apr-21 SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | Cost Cent | re D - Public Infrastructure Works (PIV | V) | | | | | |
| SU42000 Box Culvert Outfall 24-Nov-20 A 06-Sep-21 Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU40000 | Drainage Works | 20-Mar-18 A | 27-Mar-21 | | | † | |
| Cost Centre E - Miscellaneous Works SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU41000 | Utilities & Road Works | 04-Oct-18 A | 10-Apr-21 | | | | - |
| SU50000 External Works - Drainage & Sewerage Works 19-Nov-19 A 31-May-21 SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | SU42000 | Box Culvert Outfall | 24-Nov-20 A | 06-Sep-21 | | | ÷ | |
| SU510000 External Works - Watermain Works 15-Mar-21* 03-Jul-21 | Cost Cent | re E - Miscellaneous Works | | | | | T | - |
| | SU50000 | External Works - Drainage & Sewerage Works | s 19-Nov-19 A | 31-May-21 | | | | - |
| SU52000 DCS Outfall 24-Nov-20 A 02-Oct-21 | SU510000 | External Works - Watermain Works | 15-Mar-21* | 03-Jul-21 | | | ÷ | |
| | SU52000 | DCS Outfall | 24-Nov-20 A | 02-Oct-21 | | | ! | - |
| | | | | <u> </u> | | l | 1 | 1 |

Remaining Work
Critical Remaining Work
Actual Work

Milestone

Project ID: L13MRP-20210228-ENV Layout: L1-3MRP (Env)

Page: 1 of 1

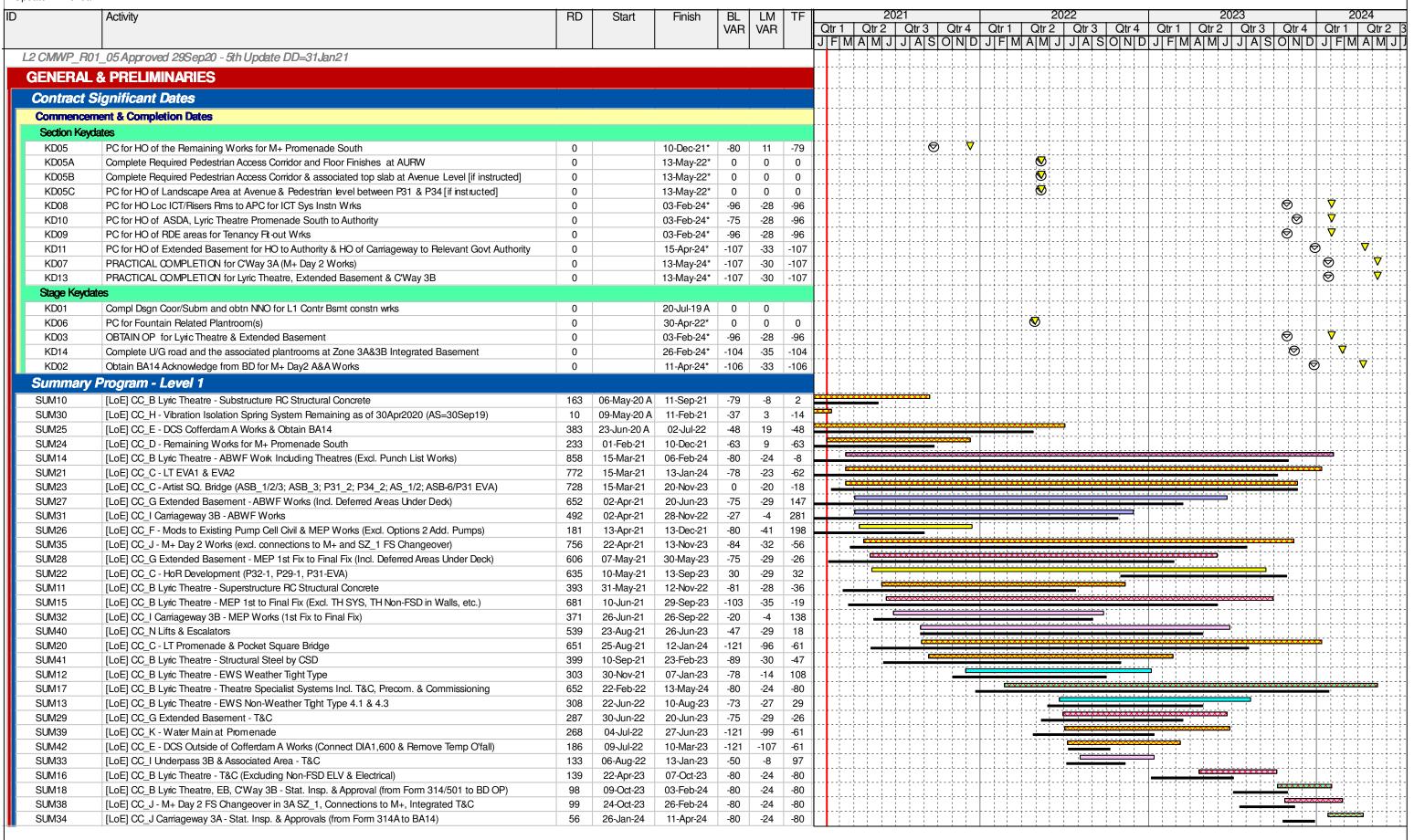
West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 28 Feb 2021



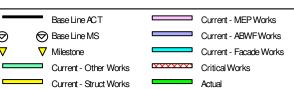
L2

L2-CMWP-R_01_05 L2 CMWP_R01_05 Approved 29Sep20 - 5th Update DD=31Jan21

TASK filter: L2 UPD: Level 1 Summary.







L2 CMWP_R01_05 Approved 29Sep20 - 5th Update DD=31Jan21

| Date | Revision | Checked | Approved |
|----------|---------------------------------------|---------|----------|
| 9-Feb-21 | CMWP Rev_1_05 - 5th Update DD 31Jan21 | NS | IH |
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