

M+ Museum

ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020				2021						
									Dec	Jan	Feb	Mar	Qtr 1	Qtr 2	Qtr 3	Qtr 4			
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_22 UPD_DD_31 Dec 20)																			
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																			
PROJECT KEY COMPLETION DATES																			
Completion Obligations (*constrained dates for critical paths)																			
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		24-Dec-20 A	-267												
OP2	RDE - Obtain OP for H'over to Employer	0		30-May-20		19-Jan-21*	-234	-233											
PC2	RDE - Obtain PC for H'over to Employer	0		31-Mar-20		19-Feb-21*	-325	-234											
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		24-Feb-21*	-239	-234											
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM																			
Basement & Podium																			
1769	[LoE] POD - MEP Works to Completion of Final Terminations	10	12-Oct-18	04-Dec-19	11-Oct-18 A	12-Jan-21	-330	37											
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	27	12-Oct-18	31-Mar-20	15-Apr-19 A	01-Feb-21	-255	-163											
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	58	18-Nov-19	30-Apr-20	09-Mar-20 A	09-Mar-21	-261	-248											
M+ Tower																			
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	02-Jan-21	-376	-154											
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	07-Jan-21	-317	-154											
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	01-Dec-20 A	-372												
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	58	18-May-19	28-Oct-19	20-Apr-20 A	09-Mar-21	-410	18											
CSF Building																			
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	01-Dec-20 A	-300												
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	47			14-May-20 A	24-Feb-21		29											
RDE Tower																			
9839	[LoE] RDE - ABWF Works	17	10-Nov-18	13-Feb-20	10-Nov-18 A	20-Jan-21	-285	-173											
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	0	27-Dec-18	18-Oct-19	27-Dec-18 A	24-Dec-20 A	-354												
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	24	23-Nov-18	06-Feb-20	07-Jan-19 A	28-Jan-21	-298	-176											
9840	[LoE] RDE - MC's T&C for FSD Inspection	36	29-Nov-19	27-Feb-20	21-Nov-19 A	11-Feb-21	-292	40											
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	29-Oct-19	06-Feb-20	22-Feb-20 A	28-Jan-21	-298	-186											
9794	[LoE] RDE - Post OP Miscellaneous Works	31			20-Jan-21	19-Feb-21		0											
External Works																			
9814	[LoE] EXT - Along Building Boundaries	4	20-Oct-18	15-Jan-20	20-Oct-18 A	05-Jan-21	-290	43											
COMPLETION STATUTORY INSPECTIONS & APPROVALS																			
Basement, Podium, M+ Tower & CSF Building																			
FSD & BD																			
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT	12	20-Dec-19	23-Mar-20	21-May-20 A	19-Jan-21	-251	-163											
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	03-Jan-20	23-Jan-20	21-May-20 A	19-Jan-21	-295	-163											
1189	BD - Obtain OP for Basement/Podium/M+/CSF	0	24-Mar-20	30-Mar-20	18-Dec-20 A	24-Dec-20 A	-224												
RDE Building																			
FSD & BD																			
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		28-Dec-20 A	-258												
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & sys)	4	28-Feb-20	24-Apr-20	08-Jan-21*	12-Jan-21	-218	-192											
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	04-Jan-21*	09-Jan-21	-192	-192											
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	08-Jan-21	19-Jan-21	-194	-194											



	Base Line MS		Current - Struct Works		Current - Facade Works
	Milestone		Current - MEP Works		Critical Works
	Current - Other Works		Current - ABWF Works		Base Line ACT

CMWP Rev. 0_23 - Level 1 Summary Bar Chart (23rd Update DD: 31Dec20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
11-Jan-21	CMWP Rev.0_23 - 23rd Update (dd: 31 Dec 20)	AB	BG

L1

Activity ID	Activity Name	Start Date	Finish Date	2021			
				Jan 37	Feb 38	Mar 39	Apr 40
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	05-Mar-21				
SU11000	South Basement - South / West Area	14-Dec-19 A	19-Feb-21				
SU12000	South Basement - East Area	27-Feb-20 A	10-Mar-21				
SU13000	North Basement - North Area	12-Jun-19 A	09-Apr-21				
SU14000	North Basement - Area 6	01-Jun-19 A	11-Feb-21				
Cost Centre C3 - AET Protection							
SU21000	Wall Beam WE	08-Jun-20 A	09-Jan-21 A				
SU25000	Wall Beam WC	06-May-20 A	08-Jan-21 A				
SU27000	Structure between Wall Beam	19-Aug-20 A	12-Jan-21 A				
SU28000	On-grade Slab between Wall Beam	25-Jan-21 A	27-Feb-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	30-Dec-20 A	30-Mar-21				
SU31000	North Section	22-Jun-20 A	30-Mar-21				
SU32000	Austin Road	29-Jun-20 A	05-Aug-21				
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	08-Feb-21				
SU41000	Utilities & Road Works	04-Oct-18 A	06-May-21				
SU42000	Box Culvert Outfall	24-Nov-20 A	06-Sep-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	31-May-21				
SU52000	DCS Outfall	24-Nov-20 A	06-Sep-21				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20210131-ENV
Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 Jan 2021



L2

