

M+ Museum

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
8083	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	9	13-Jul-19	26-Jul-19	04-Dec-19	13-Dec-19	-117	100%	0%															
8085	POD_GF_Z04_LTH - Close Dry Wall	2	18-Sep-19	19-Sep-19	19-Dec-19	20-Dec-19	-77	100%	0%															
8084	POD_GF_Z04_LTH - MEP final fix	9	03-Oct-19	14-Oct-19	31-Dec-19	10-Jan-20	-74	100%	0%															
8075	POD_GF_Z04_LTH_Wshop_West - Door / Ironmong	6	12-Dec-19	18-Dec-19	13-Jan-20*	18-Jan-20	-25	0%	0%															
9677	POD_GF_Z04_LTH - Install Acoustic Movable Partition	12	20-Sep-19	04-Oct-19	02-Apr-20	16-Apr-20	-156	100%	0%															
8082	POD_GF_Z04_LTH_Wshop_West - Wall finishes (paint on dry wall, slatted timber)	6	18-Nov-19	23-Nov-19	08-Jun-20	13-Jun-20	-163	100%	0%															
8081	POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	11-Jun-20	17-Jun-20	-163	100%	0%															
8145	POD_GF_Z04_LTH_Wshop_West - Install FF&E	12	28-Nov-19	11-Dec-19	18-Jun-20	03-Jul-20	-163	25%	0%															
Learning Centre & Adjacent Areas (GF & 1/F)																								
ABWF Works & MEP Works																								
Learning Centre - POD_GF_Z05																								
7987	POD_GF_Z05_LC - MEP 2nd fix	6	21-Aug-19	10-Sep-19	07-Oct-19 A	10-Dec-19	-75	100%	99%															
7983	POD_GF_Z05_LC - Ceiling rods	4	10-Jun-19	15-Jun-19	28-Oct-19 A	05-Dec-19	-144	100%	60%															
7986	POD_GF_Z05_LC - Ceiling grids @ Pantry	2	19-Aug-19	20-Aug-19	18-Nov-19 A	07-Dec-19	-91	100%	50%															
111165	POD_GF_Z05_LC - Floor screeding	6			25-Nov-19 A	07-Dec-19		0%	5%															
7991	POD_GF_Z05_LC - MEP final fix	9	11-Sep-19	21-Sep-19	23-Dec-19	03-Jan-20	-85	100%	0%															
7993	POD_GF_Z05_LC - Doors & Ironmong	6	09-Dec-19	14-Dec-19	20-Jan-20*	03-Feb-20	-34	0%	0%															
7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	21-Apr-20	02-May-20	-123	100%	0%															
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	04-May-20	12-May-20	-123	25%	0%															
7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	06-May-20	19-May-20	-117	0%	0%															
Learning Centre - POD_GF_Z06a & GF_Z06b																								
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	12	25-Jul-19	07-Aug-19	30-Dec-19	13-Jan-20	-131	100%	0%															
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	10-Jun-20	23-Jun-20	-187	100%	0%															
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																								
Toilet Block																								
8014	POD_GF_Z06a_FoH Toilet - Close Dry Wall	3	24-Jun-19	05-Jul-19	19-Aug-19 A	04-Dec-19	-127	100%	90%															
8001	POD_GF_Z06a_FoH Toilet - MEP 2nd fix	6	19-Jul-19	01-Aug-19	23-Sep-19 A	09-Dec-19	-108	100%	80%															
7998	POD_GF_Z06a_FoH Toilet - Ceiling Rods & Grids	4	11-Jul-19	15-Jul-19	11-Nov-19 A	05-Dec-19	-120	100%	80%															
8026	POD_GF_Z06a_FoH Toilet - Conc fir curing, polishing & install protection	18	21-Aug-19	03-Oct-19	14-Nov-19 A	06-Jan-20	-78	100%	90%															
8002	POD_GF_Z06a_FoH Toilet - Door Frame	2	04-Jul-19	05-Jul-19	27-Nov-19 A	03-Dec-19	-126	100%	10%															
7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	02-Aug-19	09-Aug-19	06-Dec-19	13-Dec-19	-105	100%	0%															
8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	14-Dec-19	17-Dec-19	-105	100%	0%															
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	18-Dec-19	24-Dec-19	-105	100%	0%															
8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	9	04-Oct-19	15-Oct-19	07-Jan-20	16-Jan-20	-78	100%	0%															
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	14-Jan-20	20-Jan-20	-75	100%	0%															
7996	POD_GF_Z06a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	21-Jan-20	22-Jan-20	-75	100%	0%															
Toilet Lobby/ Vestibule & Baby Care Room																								
8021	POD_GF_Z06a_FoH Toilet Lob - Conc fir curing, polishing & install protection	18	21-Aug-19	03-Oct-19	14-Nov-19 A	06-Jan-20	-78	100%	90%															
8022	POD_GF_Z06a_FoH Toilet Lob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19 A	03-Dec-19	-163	100%	5%															
8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for	6			02-Dec-19	07-Dec-19		0%	0%															
8017	POD_GF_Z06a_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	04-Dec-19	05-Dec-19	-145	100%	0%															
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	09-Dec-19	14-Dec-19	-119	100%	0%															
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	03-Jun-20	09-Jun-20	-267	100%	0%															
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	10-Jun-20	16-Jun-20	-202	100%	0%															
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																								
8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	6	18-May-19	08-Jun-19	23-Sep-19 A	07-Dec-19	-152	100%	80%															
8037	POD_GF_Z06b_BoH - MEP 1st fix	9	10-Jun-19	22-Jun-19	15-Jul-19 A	11-Dec-19	-143	100%	95%															
8789	POD_GF_Z06b_BoH - MEP 2nd fix	9	24-Jun-19	04-Jul-19	12-Dec-19	21-Dec-19	-143	100%	0%															
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	23-Dec-19	26-Dec-19	-131	100%	0%															
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	27-Dec-19	28-Dec-19	-131	100%	0%															
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	6	25-Jul-19	31-Jul-19	30-Dec-19	06-Jan-20	-131	100%	0%															
Learning Centre & Associated Areas - POD_L1_Z01																								
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																								
8139	POD_L1_Z01_LC - MEP 2nd fix	6	09-Sep-19	30-Sep-19	10-Oct-19 A	07-Dec-19	-57	100%	80%															
111166	POD_L1_Z01_LC - Floor screeding	3			18-Nov-19 A	04-Dec-19		0%	25%															
9682	POD_L1_Z01_LC - Install Glazing Partition	21	25-Nov-19	07-Dec-19	21-Nov-19 A	30-Dec-19	-18	50%	25%															
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	09-Dec-19*	11-Dec-19	-128	100%	0%															
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	12-Dec-19	26-Dec-19	-152	100%	0%															
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	26-Dec-19	06-Jan-20	-71	100%	0%															
8141	POD_L1_Z01_LC - Doors & Ironmong	6	23-Dec-19	30-Dec-19	20-Jan-20*	03-Feb-20	-22	0%	0%															
9681	POD_L1_Z01_LC - Install Movable Partition	12	17-Sep-19	30-Sep-19	26-Mar-20	09-Apr-20	-153	100%	0%															
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	13-May-20	19-May-20	-180	100%	0%															
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	20-May-20	02-Jun-20	-147	100%	0%															
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	03-Jun-20	16-Jun-20	-147	0%	0%															
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	26-Jun-20	10-Jul-20	-160	0%	0%															
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	04-Jul-20	17-Jul-20	-154	0%	0%															
Toilets - Learning Centre - POD_L1_Z01																								
Toilet Block																								
8152	POD_L1_Z01_FoH Toilet - Seal Wall Opening	3	13-Jun-19	15-Jun-19	23-Sep-19 A	04-Dec-19	-143	100%	90%															
8153	POD_L1_Z01_FoH Toilet - MEP 2nd fix	6	31-Jul-19	13-Aug-19	07-Oct-19 A	10-Dec-19	-99	100%	80%															
8178	POD_L1_Z01_FoH Toilet - Conc fir curing, polishing & install protection	18	31-Aug-19	15-Oct-19	15-Nov-19 A	06-Jan-20	-69	100%	90%															
8150	POD_L1_Z01_FoH Toilet - Ceiling Rods & Grids	4	26-Jul-19	30-Jul-19	18-Nov-19 A	06-Dec-19	-108	100%	80%															
8154	POD_L1_Z01_FoH Toilet - Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19 A	03-Dec-19	-124	100%	10%															
8151	POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	14-Aug-19	20-Aug-19	07-Dec-19	13-Dec-19	-96	100%	0%															
8162	POD_L1_Z01_FoH Toilet - Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	14-Dec-19	17-Dec-19	-96	100%	0%															
8155	POD_L1_Z01_FoH Toilet - MEP final fix	6	24-Aug-19	30-Aug																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
7302	POD_B1_Z07c_BoH - MEP final fix	15	07-Aug-19	20-Aug-19	15-Jul-19 A	18-Dec-19	-100	100%	42%															
7328	POD_B1_Z07c_BoH - Wall finishes (epoxy/anti fungal paint @ CBS)	9	31-Jul-19	06-Aug-19	14-Oct-19 A	11-Dec-19	-106	100%	50%															
7301	POD_B1_Z07c_BoH - 14nos Door/ 1 no. SR3 O'S Door & Iron. (Use Temp for FSD)	6	06-Sep-19	20-Sep-19	19-Dec-19	26-Dec-19	-80	100%	0%															
7301a	POD_B1_Z07c_BoH - Door/ 1 no. SR3 O'S Door & Iron. (Permanent)	3			26-May-20	28-May-20		0%	0%															
FoH Group Check-in and Luggage / General Storage - POD_B1_Z07d																								
7150	POD_B1_Z07d_FoH - MEP 1st fix (rem works)	6	08-Mar-19	19-Apr-19	08-Apr-19 A	07-Dec-19	-193	100%	88%															
7155	POD_B1_Z07d_FoH - MEP 2nd fix	12	06-May-19	25-May-19	15-Apr-19 A	17-Dec-19	-171	100%	91%															
7153	POD_B1_Z07d_FoH - Ceiling rods	4	04-Mar-19	07-Mar-19	03-Dec-19*	06-Dec-19	-228	100%	0%															
9729	POD_B1_Z07d_FoH - Close Dry Wall	2	06-May-19	07-May-19	04-Dec-19*	05-Dec-19	-177	100%	0%															
7151	POD_B1_Z07d_FoH - Maintenance platform @ (B1-1-011)	12	20-Apr-19	04-May-19	06-Dec-19	19-Dec-19	-191	100%	0%															
7458	POD_B1_Z07d_FoH - Ceiling grids	4	20-Apr-19	24-Apr-19	09-Dec-19	12-Dec-19	-193	100%	0%															
7154a	POD_B1_Z07d_FoH - Ceiling finishes (Plywood backing for Timber fin)	13			18-Dec-19	03-Jan-20		0%	0%															
7162	POD_B1_Z07d_FoH - MEP final fix	9	26-Jul-19	05-Aug-19	31-Dec-19	10-Jan-20	-131	100%	0%															
7163	POD_B1_Z07d_FoH - Conc fir curing, polishing & install protection	36	06-Aug-19	17-Sep-19	11-Jan-20	29-Feb-20	-131	100%	0%															
7158	POD_B1_Z07d_FoH - Doors & Ironmong & access panels	6	18-Sep-19	24-Sep-19	02-Mar-20	07-Mar-20	-131	100%	0%															
7154	POD_B1_Z07d_FoH - Ceiling finishes (Timber)	13	11-Jul-19	25-Jul-19	15-May-20	29-May-20	-251	100%	0%															
7160	POD_B1_Z07d_FoH - Wall finishes (Timber)	21	18-Sep-19	14-Oct-19	19-May-20	11-Jun-20	-196	100%	0%															
7161	POD_B1_Z07d_FoH - Built-in lockers & shelving	12	08-Oct-19	21-Oct-19	05-Jun-20	18-Jun-20	-196	100%	0%															
7164	POD_B1_Z07d_FoH - All Other Finishes / Make Good & Clean	18	30-Sep-19	22-Oct-19	05-Jun-20	26-Jun-20	-201	100%	0%															
FoH Floating Slab - Museum Cafe & Catering Table & Chair Storage - POD_B1_Z08																								
6923	POD_B1_Z08_FoH - MEP 1st, 2nd & final fix	21	24-Jun-19	17-Oct-19	02-Sep-19 A	26-Dec-19	-59	100%	77%															
3943	POD_B1_Z08_FoH - B'wall, tie bolt holes, W_sealer, plaster, screed	15	17-Jun-19	22-Jun-19	16-Sep-19 A	18-Dec-19	-149	100%	30%															
9319	POD_B1_Z08_FoH - Maintenance platform @ Catering Table & Chair Storage	12	03-Oct-19	17-Oct-19	19-Dec-19	03-Jan-20	-65	100%	0%															
6922	POD_B1_Z08_FoH - Doors & Ironmong	6	18-Oct-19	24-Oct-19	23-Dec-19	30-Dec-19	-56	100%	0%															
7459	POD_B1_Z08_FoH - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	31-Dec-19	14-Jan-20	-62	100%	0%															
BoH Plant Rooms (incl. AHU)Corr Adjacent to Cinemas - POD_B1_Z18A																								
6896	POD_B1_Z18A_BoH_AHU - B'wall, tie bolt, plinth,w/proof,screed,plaster, Sealer	3	26-Jul-19	22-Aug-19	16-Sep-19 A	04-Dec-19	-86	100%	90%															
8764	POD_B1_Z18A_BoH_AHU - MEP 1st fix	6	23-Aug-19	05-Oct-19	18-Sep-19 A	07-Dec-19	-53	100%	62%															
6898	POD_B1_Z18A_BoH_AHU - MEP 2nd fix (incl. EQP)	9	08-Oct-19	28-Oct-19	23-Sep-19 A	11-Dec-19	-38	100%	50%															
6900	POD_B1_Z18A_BoH_AHU - Door & Ironmong	3	13-Nov-19	19-Nov-19	24-Sep-19 A	07-Dec-19	-16	100%	80%															
6901	POD_B1_Z18A_BoH_AHU - MEP final fix	9	29-Oct-19	07-Nov-19	05-Dec-19	14-Dec-19	-32	100%	0%															
6902	POD_B1_Z18A_BoH_AHU - Floor sealer	4	08-Nov-19	12-Nov-19	16-Dec-19	19-Dec-19	-32	100%	0%															
BoH Rooms Associated with MIC Lobby & Museum Shop No.2 - POD_B1_Z09a																								
3935	POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Stor	6	20-Jul-19	16-Aug-19	09-Sep-19 A	07-Dec-19	-94	100%	80%															
7460	POD_B1_Z09a_BoH - MEP 1st fix	9	21-Aug-19	03-Oct-19	16-Sep-19 A	11-Dec-19	-58	100%	75%															
7065	POD_B1_Z09a_BoH - MEP 2nd fix	12	09-Oct-19	29-Oct-19	19-Sep-19 A	14-Dec-19	-40	100%	55%															
7068	POD_B1_Z09a_BoH - Wall paint undercoat	15	09-Nov-19	15-Nov-19	20-Sep-19 A	21-Dec-19	-31	100%	80%															
7069	POD_B1_Z09a_BoH - Doors & Ironmong	9	02-Dec-19	09-Dec-19	23-Sep-19 A	11-Dec-19	-3	0%	50%															
7064	POD_B1_Z09a_BoH - Ceiling rods @ AV Workm Studio, MIC Offices & Dressing R	3	17-Aug-19	20-Aug-19	05-Dec-19	05-Dec-19	-91	100%	0%															
7461	POD_B1_Z09a_BoH - Ceiling grids @ AV Workm Studio, MC Offices & Dressing R	3	04-Oct-19	08-Oct-19	09-Dec-19	11-Dec-19	-55	100%	0%															
7066	POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @ AV Workm Studio, MIC	9	30-Oct-19	08-Nov-19	12-Dec-19	21-Dec-19	-37	100%	0%															
7072	POD_B1_Z09a_BoH - Final paint	6	16-Nov-19	22-Nov-19	23-Dec-19	30-Dec-19	-31	100%	0%															
7070	POD_B1_Z09a_BoH - MEP final fix	9	16-Nov-19	26-Nov-19	23-Dec-19	03-Jan-20	-31	100%	0%															
7071	POD_B1_Z09a_BoH - Floor sealer @ AV Storage 2 & Museum Shop Storage	2	27-Nov-19	28-Nov-19	04-Jan-20	06-Jan-20	-31	100%	0%															
7074	POD_B1_Z09a_BoH - Floor tiling & Install Protection @ Dressing Rms	4	27-Nov-19	02-Dec-19	04-Jan-20	09-Jan-20	-31	90%	0%															
7075	POD_B1_Z09a_BoH - Floor carpet @ AV Workroom Studio	4	27-Nov-19	02-Dec-19	04-Jan-20	09-Jan-20	-31	90%	0%															
7066a	POD_B1_Z09a_BoH - Ceiling finishes (Timber @ B1-1-336 corr only)	3			27-Apr-20*	29-Apr-20		0%	0%															
7073	POD_B1_Z09a_BoH - All Other Finishes / Make Good & Clean	12	02-Dec-19	16-Dec-19	30-Apr-20	14-May-20	-119	0%	0%															
7072a	POD_B1_Z09a_BoH - Wall finishes (Timber @ B1-1-336 corr only)	3			30-Apr-20	04-May-20		0%	0%															
7075a	POD_B1_Z09a_BoH - Floor finishes (Timber @ B1-1-336 corr only)	3			05-May-20	07-May-20		0%	0%															
FoH Lobby - POD_B1_Z10 (SZ3 & SZ4)																								
6916	POD_B1_Z10_FoH Lob - MEP 1st fix (*2 shifts)	6	21-Aug-19	19-Oct-19	21-Aug-19 A	11-Dec-19	-45	100%	72%															
8792	POD_B1_Z10_FoH Lob - MEP 2nd fix (*2 shifts)	12	19-Oct-19	16-Nov-19	26-Aug-19 A	18-Dec-19	-27	100%	35%															
6915	POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts)	3	09-Aug-19	20-Aug-19	09-Sep-19 A	04-Dec-19	-89	100%	80%															
8366	POD_B1_Z10_FoH Lob - Brackets/Hangers/Smoke Curtain Channels Setting Out &	6	20-Aug-19	02-Sep-19	12-Sep-19 A	09-Dec-19	-80	100%	90%															
6918	POD_B1_Z10_FoH Lob - Install Smoke Curtain box	9	21-Oct-19	16-Nov-19	16-Sep-19 A	19-Dec-19	-27	100%	90%															
6920a	POD_B1_Z10_FoH Lob - Install security shutters	18			04-Dec-19*	26-Dec-19		0%	0%															
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	15	16-Nov-19	04-Dec-19	10-Dec-19	28-Dec-19	-20	81.48%	0%															
6917	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 1	36	05-Dec-19	17-Jan-20	11-Nov-19 A	14-Jan-20	3	0%	15%															
9643	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 2	48	18-Jan-20	07-Feb-20	18-Nov-19 A	05-Feb-20	27	0%	15%															
6921	POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean	18	09-Mar-20	28-Mar-20	15-Jan-20	12-Feb-20	39	0%	0%															
Fire Rated Corridors (Major Routings) - POD_B1_Z11																								
8849	POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean	18	03-Dec-19	24-Dec-19	10-Jan-20	07-Feb-20	-31	0%	0%															
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b																								
7527	POD_B1_Z11b_Corr - MEP 1st fix (rem)	4	01-Apr-19	14-May-19	19-Jun-19 A	05-Dec-19	-171	100%	73%															
7529	POD_B1_Z11b_Corr - MEP 2nd fix	12	04-Jun-19	25-Jun-19	24-Jun-19 A	16-Dec-19	-145	100%	20%															
3947	POD_B1_Z11b_Corr - FS Access Panel	6	04-Mar-19	23-Mar-19	12-Aug-19 A	09-Dec-19	-216	100%	90%															
7536	POD_B1_Z11b_Corr - Doors & Ironmong	4	01-Aug-19	07-Aug-19	23-Sep-19 A	06-Dec-19	-101	100%	60%															
7526	POD_B1_Z11b_Corr - Ceiling rods	6	25-Mar-19	30-Mar-19	03-Dec-19	09-Dec-19	-210	100%	0%															
7528	POD_B1_Z11b_Corr - Ceiling grids	3	15-May-19	17-May-19	10-Dec-19	12-Dec-19	-174	100%	0%															
7531	POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs	8	26-Jun-19	05-Jul-19	17-Dec-19	26-Dec-19	-145	100%	0%															
7534	POD_B1_Z11b_Corr - Final paint	6	13-Jul-19	19-Jul-19																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
8223	POD_1M_Z02 - MEP final fix	12	15-Oct-19	26-Nov-19	21-Oct-19 A	14-Dec-19	-17	100%	50%															
8220	POD_1M_Z02 - Door & Ironmong	6	11-Dec-19	18-Dec-19	20-Nov-19 A	07-Dec-19	8	0%	20%															
8228	POD_1M_Z02 - Wall final paint @ all areas	8	15-Oct-19	24-Oct-19	12-Dec-19	20-Dec-19	-50	100%	0%															
8221	POD_1M_Z02 - Floor sealer	13	26-Nov-19	11-Dec-19	21-Dec-19	07-Jan-20	-22	35.04%	0%															
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z03																								
8229	POD_1M_Z03 - MEP 1st fix	6	26-Feb-19	19-Jul-19	02-Apr-19 A	07-Dec-19	-118	100%	80%															
8229a	POD_1M_Z03 - MEP 1st fix Connect Duct Work to Pisa Louvres	9			21-Oct-19 A	11-Dec-19		0%	30%															
8237	POD_1M_Z03 - MEP 2nd fix (incl. EQP)	9	02-Aug-19	15-Oct-19	08-Apr-19 A	11-Dec-19	-50	100%	75%															
8285	POD_1M_Z03 - Install Catwalk	7	30-May-19	19-Jul-19	08-Jul-19 A	09-Dec-19	-119	100%	70%															
8231	POD_1M_Z03 - Door & Ironmong	6	02-Dec-19	09-Dec-19	26-Aug-19 A	07-Dec-19	0	0%	55%															
8234	POD_1M_Z03 - MEP final fix	12	15-Oct-19	19-Nov-19	21-Oct-19 A	14-Dec-19	-23	100%	10%															
8239	POD_1M_Z03 - Wall final paint @ all areas	8	15-Oct-19	24-Oct-19	12-Dec-19	20-Dec-19	-50	100%	0%															
8232	POD_1M_Z03 - Floor sealer	11	19-Nov-19	02-Dec-19	21-Dec-19	04-Jan-20	-28	95.96%	0%															
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04																								
8240	POD_1M_Z04 - MEP 1st fix	6	26-Feb-19	19-Jul-19	02-Apr-19 A	07-Dec-19	-118	100%	86%															
8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	9			21-Oct-19 A	11-Dec-19		0%	10%															
8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	9	02-Aug-19	15-Oct-19	09-Apr-19 A	11-Dec-19	-50	100%	75%															
8286	POD_1M_Z04 - Install Catwalk	7	30-May-19	19-Jul-19	08-Jul-19 A	09-Dec-19	-119	100%	90%															
8242	POD_1M_Z04 - Door & Ironmong	6	30-Nov-19	07-Dec-19	26-Aug-19 A	07-Dec-19	-1	9.26%	35%															
8245	POD_1M_Z04 - MEP final fix	12	15-Oct-19	19-Nov-19	21-Oct-19 A	14-Dec-19	-23	100%	20%															
8250	POD_1M_Z04 - Wall final paint @ all areas	8	15-Oct-19	24-Oct-19	12-Dec-19	20-Dec-19	-50	100%	0%															
8243	POD_1M_Z04 - Floor sealer	10	19-Nov-19	30-Nov-19	21-Dec-19	03-Jan-20	-28	100%	0%															
Level 2																								
ABWF Works & MEP Works																								
Revised Smoke Extraction (CAI xx) POD_L2_Z01a & Z03a (SZ8 & SZ6)																								
10043	*POD_L2_Z01a_Dismantle and Re-install (new design) (east side)	12			11-Nov-19 A	14-Dec-19		0%	25%															
10053	*POD_L2_Z01a_Dismantle and Re-install (new design) (west side)	4			26-Jun-19 A	05-Dec-19		0%	95%															
10046	*POD_L2_Z03a_Dismantle and Re-install (new design)	4			22-Jul-19 A	05-Dec-19		0%	80%															
10051	*POD_L2_Z03a_Power & Control (Amendment)	4			14-Oct-19 A	05-Dec-19		0%	80%															
Temporary Exhibition & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z01																								
Temporary Exhibition 2a, 2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a (SZ8)																								
8379	POD_L2_Z01a_FoH - MEP 1st fix	3	27-Feb-19	24-Apr-19	11-Mar-19 A	04-Dec-19	-186	100%	95%															
8370	POD_L2_Z01a_FoH - MEP 2nd fix (east - partly)	6	13-May-19	01-Jun-19	02-Apr-19 A	07-Dec-19	-157	100%	70%															
8381	POD_L2_Z01a_FoH - Underfloor MEP 1st fix (east)	3	17-Jun-19	12-Aug-19	23-Apr-19 A	04-Dec-19	-95	100%	95%															
9637	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (east)	6	13-Aug-19	09-Sep-19	06-May-19 A	07-Dec-19	-74	100%	90%															
8382	POD_L2_Z01a_FoH - Raised floor panels incl. cut-outs (east)	9	03-Sep-19	24-Sep-19	13-May-19 A	11-Dec-19	-65	100%	95%															
8405	POD_L2_Z01a_FoH - Ceiling grids (east)	15	25-Apr-19	11-May-19	08-Jul-19 A	18-Dec-19	-184	100%	40%															
8370a	POD_L2_Z01a_FoH - MEP 2nd fix (east)	18			16-Sep-19 A	21-Dec-19		0%	50%															
8405b	POD_L2_Z01a_FoH - Ceiling board (east)	21			05-Dec-19	30-Dec-19		0%	0%															
8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	21			12-Dec-19	07-Jan-20		0%	0%															
8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	08-Jun-20	14-Jul-20	-136	21.05%	0%															
8405c	POD_L2_Z01a_FoH - Ceiling grids (west)	6			26-Aug-19 A	07-Dec-19		0%	50%															
8370c	POD_L2_Z01a_FoH - MEP 2nd fix (west)	9			28-Aug-19 A	11-Dec-19		0%	75%															
8405d	POD_L2_Z01a_FoH - Ceiling board (west)	21			05-Dec-19	30-Dec-19		0%	0%															
8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	21			12-Dec-19	07-Jan-20		0%	0%															
8380a	POD_L2_Z01a_FoH - Raised floor pedestal / frame (west)	12			07-Oct-19 A	14-Dec-19		0%	50%															
8381a	POD_L2_Z01a_FoH - Underfloor MEP 1st fix (west)	15			11-Sep-19 A	18-Dec-19		0%	95%															
9637a	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (west)	16			18-Sep-19 A	20-Dec-19		0%	90%															
8382a	POD_L2_Z01a_FoH - Raised floor panels incl. cut-outs (west)	21			14-Oct-19 A	26-Dec-19		0%	50%															
8376	POD_L2_Z01a_FoH - MEP final fix (in raised floor)	24	10-Sep-19	10-Oct-19	21-Oct-19 A	03-Jan-20	-71	100%	80%															
8377	POD_L2_Z01a_FoH - Close Dry Wall / Board - Excluding Perim. BoH Corr.	9	25-Sep-19	12-Oct-19	22-Oct-19 A	11-Dec-19	-51	100%	85%															
8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	12-Dec-19	18-Dec-19	-65	100%	0%															
8372a	POD_L2_Z01a_FoH - Flr finishes (resilient layer, ply)	18			04-Jan-20	24-Jan-20		0%	0%															
9684	POD_L2_Z01a_FoH - Install Roller Blinds	12	08-Jan-20	21-Jan-20	05-Mar-20*	18-Mar-20	-42	0%	0%															
8406a	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (west)	30			08-Jun-20	14-Jul-20		0%	0%															
8406b	POD_L2_Z01a_FoH - Ceiling finishes (Timber @ circ/Passage only)	4			30-Jun-20	04-Jul-20		0%	0%															
8374	POD_L2_Z01a_FoH - Wall finishes (paint/Timber @ circ/Passage)	36	23-Dec-19	22-Feb-20	08-Jun-20	21-Jul-20	-124	0%	0%															
8372	POD_L2_Z01a_FoH - Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	30-Jun-20	04-Aug-20	-124	0%	0%															
8368	POD_L2_Z01a_FoH/BoH - All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	08-Jul-20	11-Aug-20	-106	0%	0%															
Gallery BoH Perimeter - POD_L2_Z01b																								
8387	POD_L2_Z01b_BoH West - MEP 1st fix	4	27-Jun-19	08-Aug-19	19-Jun-19 A	05-Dec-19	-99	100%	87%															
8410	POD_L2_Z01b_BoH West - MEP 2nd fix	7	24-Aug-19	13-Sep-19	25-Jun-19 A	09-Dec-19	-71	100%	71%															
8412	POD_L2_Z01b_BoH West - Underfloor MEP 1st, 2nd fix works	6	23-Sep-19	08-Oct-19	19-Aug-19 A	07-Dec-19	-52	100%	76%															
8413	POD_L2_Z01b_BoH West - Install Safe grid metal deck	4	09-Oct-19	12-Oct-19	15-Nov-19 A	10-Dec-19	-50	100%	60%															
8415	POD_L2_Z01b_BoH West - Wall finishes (paint incl. door & iron)	12	16-Sep-19	28-Sep-19	06-Dec-19	19-Dec-19	-68	100%	0%															
8416	POD_L2_Z01b_BoH West - MEP final fix	9	14-Oct-19	23-Oct-19	14-Dec-19	24-Dec-19	-53	100%	0%															
9614	POD_L2_Z01b_BoH North - MEP 1st fix	4	16-Mar-19	27-Apr-19	04-Mar-19 A	05-Dec-19	-184	100%	98%															
9616	POD_L2_Z01b_BoH North - MEP 2nd fix	7	17-May-19	06-Jun-19	08-Apr-19 A	09-Dec-19	-154	100%	89%															
9621	POD_L2_Z01b_BoH North - Underfloor MEP 1st, 2nd fix works	6	15-Jun-19	28-Jun-19	17-Jun-19 A	07-Dec-19	-135	100%	90%															
9622	POD_L2_Z01b_BoH North - Install Safe grid metal deck	4	29-Jun-19	04-Jul-19	15-Nov-19 A	10-Dec-19	-133	100%	60%															
9620	POD_L2_Z01b_BoH North - Wall finishes (paint incl. door & iron)	12	08-Jun-19	21-Jun-19	06-Dec-19	19-Dec-19	-151	100%	0%															
9623	POD_L2_Z01b_BoH North - MEP final fix	9	19-Jul-19	29-Jul-19	14-Dec-19	24-Dec-19	-124	100%	0%															
Gallery BoH Internal - POD_L2_Z01c																								
8422	POD_L2_Z01c_BoH - MEP 1st fix	3	26-Feb-19	09-Apr-19	15-Apr-19 A	04-Dec-19	-199	100%	95%															
8425	POD_L2_Z01c_BoH - MEP 2nd fix	6	10-Apr-19	30-Apr-19	20-May-19 A	07-Dec-19	-184	10																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
9749	POD_L2_Z02c_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	3	10-Jul-19	16-Jul-19	26-Nov-19 A	04-Dec-19	-118	100%	50%															
8549	POD_L2_Z02c_FoH - Ceiling rods @ Gallery Circ.	3	19-Mar-19	22-Mar-19	02-Dec-19*	04-Dec-19	-214	100%	0%															
9750	POD_L2_Z02c_FoH - Close Dry Wall	2	17-Jul-19	18-Jul-19	05-Dec-19	06-Dec-19	-118	100%	0%															
8541	POD_L2_Z02c_FoH - Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	09-Dec-19	10-Dec-19	-181	100%	0%															
8543	POD_L2_Z02c_FoH - Ceiling Metal Cladding @ Gallery Circ	6	24-Jun-19	29-Jun-19	11-Dec-19	17-Dec-19	-142	100%	0%															
8550	POD_L2_Z02c_FoH - Conc fir curing, polishing & install protection, door/ iron	36	30-Jul-19	09-Sep-19	18-Dec-19	07-Feb-20	-118	100%	0%															
8545	POD_L2_Z02c_FoH - Walls Sub-Frame & Metal Cladding @ Gallery Circ.	12	10-Sep-19	24-Sep-19	08-Feb-20	21-Feb-20	-118	100%	0%															
Gallery BoH Perimeter - POD_L2_Z02d																								
8491	POD_L2_Z02d_BoH - MEP 1st fix H/L	3	03-Jun-19	16-Jul-19	02-Apr-19 A	04-Dec-19	-118	100%	90%															
8492	POD_L2_Z02d_BoH - MEP 2nd fix	6	08-Aug-19	28-Aug-19	15-Apr-19 A	07-Dec-19	-84	100%	76%															
8488	POD_L2_Z02d_BoH - PISA louvres & duct interface work MEP 1st fix	6	11-Jun-19	24-Jun-19	13-May-19 A	07-Dec-19	-139	100%	76%															
8494	POD_L2_Z02d_BoH - Wall finishes (paint incl. door/ iron)	9	29-Aug-19	11-Sep-19	15-Nov-19 A	11-Dec-19	-75	100%	50%															
8500	POD_L2_Z02d_BoH - Install Safe grid metal deck	12	05-Oct-19	14-Oct-19	18-Nov-19 A	19-Dec-19	-57	100%	60%															
8499	POD_L2_Z02d_BoH - Underfloor MEP 1st fix	9	05-Sep-19	26-Sep-19	03-Dec-19*	12-Dec-19	-64	100%	0%															
8496	POD_L2_Z02d_BoH - MEP final fix	9	15-Oct-19	24-Oct-19	09-Dec-19	18-Dec-19	-47	100%	0%															
9640	POD_L2_Z02d_BoH - Underfloor MEP 2nd Fix	6	27-Sep-19	04-Oct-19	10-Dec-19	16-Dec-19	-61	100%	0%															
Gallery BoH Internal - POD_L2_Z02e																								
8505	POD_L2_Z02e_BoH - MEP 1st fix	3	21-Mar-19	03-May-19	10-Apr-19 A	04-Dec-19	-179	100%	90%															
8506	POD_L2_Z02e_BoH - MEP 2nd fix	6	28-Jun-19	19-Jul-19	05-Jun-19 A	11-Dec-19	-121	100%	75%															
8507	POD_L2_Z02e_BoH - Dry Wall Frame & Board (one side)	3	01-Jun-19	13-Jun-19	10-Jun-19 A	04-Dec-19	-145	100%	95%															
8513	POD_L2_Z02e_BoH - Underfloor MEP 1st & 2nd fix	6	27-Jul-19	16-Aug-19	22-Jul-19 A	07-Dec-19	-94	100%	54%															
8509	POD_L2_Z02e_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	4	14-Jun-19	12-Jul-19	07-Aug-19 A	07-Dec-19	-124	100%	80%															
8511	POD_L2_Z02e_BoH - Close Dry Wall	3	19-Jul-19	26-Jul-19	23-Sep-19 A	11-Dec-19	-115	100%	95%															
8514	POD_L2_Z02e_BoH - Install Safe grid metal deck	3	13-Aug-19	23-Aug-19	11-Nov-19 A	11-Dec-19	-91	100%	95%															
8503	POD_L2_Z02e_BoH - Door / Ironmong	9	04-Sep-19	18-Sep-19	18-Nov-19 A	11-Dec-19	-70	100%	10%															
8508	POD_L2_Z02e_BoH - Wall finishes (paint)	18	20-Jul-19	09-Aug-19	05-Dec-19	26-Dec-19	-115	100%	0%															
8510	POD_L2_Z02e_BoH - MEP final fix	9	24-Aug-19	03-Sep-19	20-Dec-19	31-Dec-19	-98	100%	0%															
BoH Rooms, Corridors & Lobbies - Non Raised Floor Areas - POD_L2_Z02f																								
8562	POD_L2_Z02f_BoH - MEP 1st fix	3	04-Apr-19	17-May-19	05-Mar-19 A	04-Dec-19	-167	100%	95%															
8563	POD_L2_Z02f_BoH - MEP 2nd fix	6	01-Jun-19	22-Jun-19	10-Jun-19 A	07-Dec-19	-140	100%	82%															
8565	POD_L2_Z02f_BoH - Wall paint	9	24-Jun-19	04-Jul-19	06-Dec-19	16-Dec-19	-138	100%	0%															
8568	POD_L2_Z02f_BoH - Wall final paint	9	05-Jul-19	15-Jul-19	13-Dec-19	23-Dec-19	-135	100%	0%															
8570	POD_L2_Z02f_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	20-Dec-19	31-Dec-19	-129	100%	0%															
8567	POD_L2_Z02f_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	02-Jan-20	04-Jan-20	-129	100%	0%															
8566	POD_L2_Z02f_BoH - Doors/ 11nos. SR3 Doors & Ironmong	12	02-Aug-19	15-Aug-19	06-Jan-20	18-Jan-20	-129	100%	0%															
FoH Toilets - Public - POD_L2_Z02g																								
Toilet Block																								
8440	POD_L2_Z02g_FoH Toilet - MEP 2nd fix	3	22-Jul-19	03-Aug-19	10-Jun-19 A	04-Dec-19	-102	100%	96%															
8446	POD_L2_Z02g_FoH Toilet - Wall Tile Finishes	3	09-Oct-19	18-Oct-19	21-Oct-19	04-Dec-19	-40	100%	95%															
8450	POD_L2_Z02g_FoH Toilet - Ceiling finishes final coat	3	14-Aug-19	16-Aug-19	15-Nov-19 A	04-Dec-19	-91	100%	50%															
8442	POD_L2_Z02g_FoH Toilet - MEP final fix	6	17-Aug-19	23-Aug-19	18-Nov-19 A	07-Dec-19	-88	100%	40%															
8441	POD_L2_Z02g_FoH Toilet - Door Frame	2	27-Apr-19	29-Apr-19	05-Dec-19	06-Dec-19	-184	100%	0%															
8447	POD_L2_Z02g_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Oct-19	25-Oct-19	02-Jan-20	08-Jan-20	-62	100%	0%															
8435	POD_L2_Z02g_FoH Toilet - Door / Ironmong	2	26-Oct-19	28-Oct-19	09-Jan-20	10-Jan-20	-62	100%	0%															
Toilet Lobby/ Gallery Circ																								
8463	POD_L2_Z02g_FoH Toilet Lob - MEP 1st fix	3	16-Jul-19	29-Jul-19	10-Jun-19 A	04-Dec-19	-107	100%	97%															
8458	POD_L2_Z02g_FoH Toilet Lob - MEP 2nd fix	6	02-Aug-19	08-Aug-19	17-Jun-19 A	09-Dec-19	-102	100%	82%															
8457	POD_L2_Z02g_FoH Toilet Lob - Ceiling grids	3	30-Jul-19	01-Aug-19	04-Dec-19	06-Dec-19	-106	100%	0%															
8459a	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			10-Dec-19	12-Dec-19		0%	0%															
8460	POD_L2_Z02g_FoH Toilet Lob - MEP final fix	6	21-Nov-19	27-Nov-19	13-Dec-19	19-Dec-19	-19	100%	0%															
8467	POD_L2_Z02g_FoH Toilet Lob - Raised floor pedestal	3	09-Aug-19	12-Aug-19	13-Dec-19	16-Dec-19	-105	100%	0%															
8465a	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Plywood backing)	4			13-Dec-19	17-Dec-19		0%	0%															
8468	POD_L2_Z02g_FoH Toilet Lob - Underfloor MEP 1st & 2nd fix	6	13-Aug-19	19-Aug-19	17-Dec-19	23-Dec-19	-105	100%	0%															
8469	POD_L2_Z02g_FoH Toilet Lob - Raised floor panels incl. cut-outs	3	20-Aug-19	22-Aug-19	24-Dec-19	27-Dec-19	-105	100%	0%															
8461a	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (resilient layer, ply base)	4			28-Dec-19	02-Jan-20		0%	0%															
8459	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	11-May-20	13-May-20	-139	100%	0%															
8465	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	14-May-20	18-May-20	-137	100%	0%															
8461	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (timber)	4	28-Nov-19	04-Dec-19	19-May-20	22-May-20	-135	50%	0%															
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z03																								
8612	POD_L2_Z03b/c_BoH - All Other Finishes / Make Good & Clean	12	06-Aug-19	19-Aug-19	06-Jan-20	18-Jan-20	-126	100%	0%															
8573	POD_L2_Z03a_FoH - All Other Finishes / Make Good & Clean	30	19-Mar-20	15-May-20	27-May-20	02-Jul-20	-39	0%	0%															
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (S26)																								
8574	POD_L2_Z03a_FoH - MEP 1st fix	4	27-Apr-19	24-Jun-19	25-Mar-19 A	05-Dec-19	-137	100%	80%															
8575	POD_L2_Z03a_FoH - MEP 2nd fix (partly)	7	15-Jul-19	10-Aug-19	08-Apr-19 A	09-Dec-19	-100	100%	70%															
8576	POD_L2_Z03a_FoH - Dry Wall Frame & Board (one side)	3	20-May-19	17-Jun-19	21-Jun-19 A	04-Dec-19	-142	100%	90%															
8579	POD_L2_Z03a_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	6	18-Jun-19	16-Jul-19	19-Aug-19 A	07-Dec-19	-121	100%	70%															
8575a	POD_L2_Z03a_FoH - MEP 2nd fix	9			06-Nov-19 A	12-Dec-19		0%	60%															
8588a	POD_L2_Z03a_FoH - Ceiling board	14			21-Oct-19 A	19-Dec-19		0%	20%															
8575b	POD_L2_Z03a_FoH - MEP Final Fix	18			06-Dec-19	27-Dec-19		0%	0%															
8581	POD_L2_Z03a_FoH - Close Dry Wall / Board	6	23-Nov-19	17-Dec-19	14-Oct-19 A	11-Dec-19	5	33.33%	90%															
8583	POD_L2_Z03a_FoH - Raised floor pedestal	21	22-Jul-19	27-Aug-19	10-Dec-19	04-Jan-20	-107	100%	0%															
8584	POD_L2_Z03a_FoH - Underfloor MEP 1st fix	21	05-Aug-19	23-Sep-19	17-Dec-19	11-Jan-20	-91	100%	0%															
9641	POD_L2_Z03a_FoH - Underfloor MEP 2nd fix	21	24-Sep-19	23-Oct-19	24-Dec-19	18-Jan-20	-73	100%	0%															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										2019		Qtr 1			Qtr 2			Qtr 3			
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
9630	POD_L2_Z04b_BoH_South - MEP 2nd Fix	7	31-May-19	21-Jun-19	22-Jul-19 A	09-Dec-19	-142	100%	64%												
9634	POD_L2_Z04b_BoH_South - Underfloor MEP 1st & 2nd Fix	7	29-Jun-19	13-Jul-19	16-Sep-19 A	14-Dec-19	-129	100%	60%												
9633	POD_L2_Z04b_BoH_South - Safe grid metal deck 1st fix	9	22-Jun-19	28-Jun-19	21-Oct-19 A	12-Dec-19	-139	100%	50%												
9632	POD_L2_Z04b_BoH_South - Wall finishes (paint incl. door & iron)	12	20-Jun-19	02-Aug-19	06-Dec-19	19-Dec-19	-116	100%	0%												
9635	POD_L2_Z04b_BoH_South - Install Safe grid metal deck	4	15-Jul-19	18-Jul-19	16-Dec-19	19-Dec-19	-129	100%	0%												
9636	POD_L2_Z04b_BoH_South - MEP Final Fix	9	03-Aug-19	13-Aug-19	20-Dec-19	31-Dec-19	-116	100%	0%												
Gallery BoH Internal - POD_L2_Z04c																					
8666	POD_L2_Z04c_BoH - MEP 1st Fix	3	23-Mar-19	06-May-19	07-Mar-19 A	04-Dec-19	-177	100%	86%												
8667	POD_L2_Z04c_BoH - MEP 2nd Fix	7	07-May-19	27-May-19	13-May-19 A	09-Dec-19	-163	100%	71%												
8674	POD_L2_Z04c_BoH - Underfloor MEP 1st & 2nd Fix	7	04-Jun-19	25-Jun-19	20-May-19 A	14-Dec-19	-144	100%	75%												
8672	POD_L2_Z04c_BoH - Close Dry Wall	5	19-Jul-19	25-Jul-19	17-Jul-19 A	06-Dec-19	-112	100%	95%												
8673	POD_L2_Z04c_BoH - Safe grid metal deck 1st fix	7	28-May-19	12-Jun-19	21-Oct-19 A	11-Dec-19	-152	100%	60%												
8664	POD_L2_Z04c_BoH - Door / Ironmong	7	09-Aug-19	22-Aug-19	25-Nov-19 A	09-Dec-19	-90	100%	5%												
8669	POD_L2_Z04c_BoH - Wall finishes (paint)	15	09-Jul-19	29-Jul-19	06-Dec-19	23-Dec-19	-123	100%	0%												
8675	POD_L2_Z04c_BoH - Install Safe grid metal deck	8	24-Jun-19	03-Jul-19	13-Dec-19	21-Dec-19	-144	100%	0%												
8671	POD_L2_Z04c_BoH - MEP Final Fix	9	30-Jul-19	08-Aug-19	20-Dec-19	31-Dec-19	-120	100%	0%												
BoH Rooms, Corridors & Lobbies - Non-RF Areas - POD_L2_Z04d																					
8747	POD_L2_Z04d_BoH - MEP 1st fix	3	26-Mar-19	08-May-19	05-Mar-19 A	04-Dec-19	-175	100%	81%												
8748	POD_L2_Z04d_BoH - MEP 2nd fix	7	09-May-19	29-May-19	13-May-19 A	11-Dec-19	-163	100%	66%												
8750	POD_L2_Z04d_BoH - Wall paint	9	30-May-19	10-Jun-19	18-Nov-19 A	14-Dec-19	-157	100%	50%												
8753	POD_L2_Z04d_BoH - Wall final paint	9	11-Jun-19	20-Jun-19	13-Dec-19	23-Dec-19	-155	100%	0%												
8755	POD_L2_Z04d_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	20-Dec-19	31-Dec-19	-129	100%	0%												
8752	POD_L2_Z04d_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	02-Jan-20	04-Jan-20	-129	100%	0%												
8751	POD_L2_Z04d_BoH - Doors/ 7nos. SR3 Doors & Ironmong	12	02-Aug-19	15-Aug-19	06-Jan-20	18-Jan-20	-129	100%	0%												
FoH Toilets - Public - POD_L2_Z04e																					
Toilet Block																					
8683	POD_L2_Z04e_FoH Toilet - MEP 2nd Fix	3	26-Jun-19	10-Jul-19	08-Apr-19 A	04-Dec-19	-123	100%	96%												
8685	POD_L2_Z04e_FoH Toilet - MEP Final Fix	6	27-Jul-19	02-Aug-19	18-Nov-19 A	14-Dec-19	-112	100%	40%												
8692	POD_L2_Z04e_FoH Toilet - Ceiling Finishes Final Coat	6	20-Jul-19	26-Jul-19	05-Dec-19	11-Dec-19	-115	100%	0%												
8708	POD_L2_Z04e_FoH Toilet - Conc flr curing, polishing & install protection	36	03-Aug-19	13-Sep-19	09-Dec-19	21-Jan-20	-106	100%	0%												
8684	POD_L2_Z04e_FoH Toilet - Door Frame	2	06-May-19	07-May-19	16-Dec-19*	17-Dec-19	-187	100%	0%												
8688	POD_L2_Z04e_FoH Toilet - Wall Tile Finishes	11	16-Sep-19	27-Sep-19	20-Jan-20	08-Feb-20	-104	100%	0%												
8689	POD_L2_Z04e_FoH Toilet - Cubicle partitions & sanitary ware & fittings	12	28-Sep-19	14-Oct-19	06-Feb-20	10-Feb-20	-101	100%	0%												
8678	POD_L2_Z04e_FoH Toilet - Door / Ironmong	6	15-Oct-19	21-Oct-19	20-Feb-20	26-Feb-20	-101	100%	0%												
Toilet Lobby/ Corridor																					
8705	POD_L2_Z04e_FoH Toilet Lob - MEP 1st fix	3	23-Mar-19	06-Apr-19	08-Apr-19 A	04-Dec-19	-201	100%	97%												
8700	POD_L2_Z04e_FoH Toilet Lob - MEP 2nd fix	6	15-Apr-19	20-Apr-19	15-Apr-19 A	10-Dec-19	-194	100%	83%												
8699	POD_L2_Z04e_FoH Toilet Lob - Ceiling grids	3	08-Apr-19	11-Apr-19	21-Oct-19 A	06-Dec-19	-199	100%	70%												
8710	POD_L2_Z04e_FoH Toilet Lob - Underfloor MEP 1st & 2nd Fix	6	20-Jul-19	26-Jul-19	11-Dec-19	17-Dec-19	-120	100%	0%												
8701a	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (plywood backing to Timber fin)	3			11-Dec-19	13-Dec-19		0%	0%												
8707a	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Plywood backing)	4			14-Dec-19	18-Dec-19		0%	0%												
8702	POD_L2_Z04e_FoH Toilet Lob - MEP final fix	6	21-Nov-19	27-Nov-19	18-Dec-19	24-Dec-19	-23	100%	0%												
8711	POD_L2_Z04e_FoH Toilet Lob - Raised floor panels incl. cut-outs	3	27-Jul-19	30-Jul-19	18-Dec-19	20-Dec-19	-120	100%	0%												
8703a	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			26-Dec-19	30-Dec-19		0%	0%												
8701	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	25-May-20	27-May-20	-151	100%	0%												
8707	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	28-May-20	01-Jun-20	-149	100%	0%												
8703	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	02-Jun-20	05-Jun-20	-147	50%	0%												
Plaza																					
Plaza - POD_L2_Z05 (SZ5)																					
8715	POD_L2_Z05_Plaza - MEP 1st fix	9	08-Jul-19	17-Sep-19	08-Apr-19 A	13-Dec-19	-74	100%	95%												
8714	POD_L2_Z05_Plaza - Ceiling & wall sealer (above dry wall - 1.95m below soffit)	3	18-Jun-19	03-Jul-19	06-Jun-19 A	04-Dec-19	-129	100%	90%												
8794	POD_L2_Z05_Plaza - MEP 2nd fix	9	17-Sep-19	24-Oct-19	10-Jun-19 A	17-Dec-19	-47	100%	90%												
8718	POD_L2_Z05_Plaza - MEP final fix	21	24-Oct-19	14-Nov-19	15-Jul-19 A	31-Dec-19	-40	100%	30%												
8720	POD_L2_Z05_Plaza - Floor screeding	9	25-Jun-19	11-Jul-19	14-Oct-19 A	11-Dec-19	-128	100%	30%												
9739	POD_L2_Z05_Plaza - Dry Wall Frame	9	04-Jul-19	22-Jul-19	21-Oct-19 A	11-Dec-19	-119	100%	35%												
9740	POD_L2_Z05_Plaza - Dry Wall MEP Services/Conduits MEP 1st fix	12	23-Jul-19	12-Aug-19	18-Nov-19 A	16-Dec-19	-105	100%	20%												
9741	POD_L2_Z05_Plaza - Close Dry Wall	12	13-Aug-19	26-Aug-19	20-Nov-19 A	19-Dec-19	-96	100%	35%												
8722	POD_L2_Z05_Plaza - Brackets/Hangers/Smoke Curtain Channels Setting Out & In	10	05-Aug-19	19-Aug-19	05-Dec-19	16-Dec-19	-100	100%	0%												
8719	POD_L2_Z05_Plaza - Install Smoke Curtain box	18	24-Sep-19	24-Oct-19	06-Dec-19	27-Dec-19	-55	100%	0%												
9542	POD_L2_Z05_Plaza - Install Metal Balustrade	18	24-Oct-19	14-Nov-19	12-Dec-19	03-Jan-20	-42	100%	0%												
9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	12	27-Aug-19	12-Sep-19	13-Dec-19	27-Dec-19	-87	100%	0%												
8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			04-Jan-20	08-Feb-20		0%	0%												
8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	01-Jun-20	28-Jul-20	-161	27.27%	0%												
8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	22-Jul-20	11-Aug-20	-164	0%	0%												
Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a																					
9648	POD_L2M_Z05a_BoH - Brackets/Hangers for HL MEP Services MEP 1st fix	6	10-May-19	16-May-19	13-May-19 A	07-Dec-19	-171	100%	87%												
9650	POD_L2M_Z05a_BoH - LL MEP 1st, 2nd & Final Fix (Ducts, FSP Pipe, Drainage no...	12	29-Jun-19	10-Aug-19	24-Jun-19 A	14-Dec-19	-105	100%	85%												
Level L3																					
ABWF Works & MEP Works																					
FoH & BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b & L3_Z01c																					
8332	POD_L3_Z01a_d_FoH - All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	15-May-20	28-May-20	-151	100%	0%												
8363	POD_L3_Z01b & L3_Z01c_BoH - All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	11-Feb-20	24-Feb-20	-153	100%	0%												
8280	POD_L3_Z01d_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	22-Apr-20	06-May-20	-166	100%	0%												
FoH - Museum Cafe 2 & Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a																					
8321	POD_L3_Z01a_FoH - MEP 1st fix	11	08-Jun-19	05-Aug-19	02-May-19 A	13-Dec-19	-110	100%	32%												
8757	POD_L3_Z01a_FoH - Full height internal glazing	14	17-Sep-19	02-Oct-19	04-Nov-19 A	17-Dec-19	-65	100%	30%												
9060	POD_L3_Z01a_FoH - Install																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020															
										2019		Qtr 1			Qtr 2			Qtr 3							
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ G.L. 10+/-13/ B+D - POD_L3_Z02																									
8289	POD_L3_Z02 - All Other Finishes / Make Good & Clean	12	28-Sep-19	14-Oct-19	03-Mar-20	16-Mar-20	-123	100%	0%																
FoH Toilets - Roof Terrace Toilets - POD_L3_Z02																									
Toilet Block																									
8303	POD_L3_Z02_FoH Toilet - MEP 1st fix Ceiling	15	26-Apr-19	21-May-19	03-Jun-19 A	18-Dec-19	-176	100%	3%																
8301	POD_L3_Z02_FoH Toilet - MEP 1st fix Block Wall	7	19-Apr-19	26-Apr-19	09-Jun-19 A	09-Dec-19	-188	100%	2%																
8304	POD_L3_Z02_FoH Toilet - Dry Wall Frame & Board (one side)	13	23-Apr-19	29-Apr-19	20-Aug-19 A	16-Dec-19	-192	100%	80%																
8305	POD_L3_Z02_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	16	26-Apr-19	10-May-19	26-Aug-19 A	19-Dec-19	-186	100%	1%																
8297	POD_L3_Z02_FoH Toilet - W/proof/Testing & Protective Screenshot	7	15-Apr-19	22-Apr-19	05-Dec-19	12-Dec-19	-195	100%	0%																
8292	POD_L3_Z02_FoH Toilet - Seal Wall Opening	3	27-Apr-19	30-Apr-19	10-Dec-19	12-Dec-19	-188	100%	0%																
8296	POD_L3_Z02_FoH Toilet - Floor Screenshot	3	23-Apr-19	25-Apr-19	13-Dec-19	16-Dec-19	-195	100%	0%																
8290	POD_L3_Z02_FoH Toilet - Ceiling Rods & Grids	3	29-May-19	31-May-19	19-Dec-19	21-Dec-19	-170	100%	0%																
8294	POD_L3_Z02_FoH Toilet - Door Frame	2	22-May-19	23-May-19	19-Dec-19	20-Dec-19	-176	100%	0%																
8306	POD_L3_Z02_FoH Toilet - Close Dry Wall	4	11-May-19	15-May-19	20-Dec-19	24-Dec-19	-186	100%	0%																
8287	POD_L3_Z02_FoH Toilet - Wall Plastering (internal & external)	4	24-May-19	28-May-19	23-Dec-19	27-Dec-19	-177	100%	0%																
8293	POD_L3_Z02_FoH Toilet - MEP 2nd fix	9	01-Jun-19	15-Jun-19	23-Dec-19	03-Jan-20	-167	100%	0%																
8291	POD_L3_Z02_FoH Toilet - Close ceiling (board) incl. Cut-Outs	4	17-Jun-19	20-Jun-19	04-Jan-20	08-Jan-20	-167	100%	0%																
8295	POD_L3_Z02_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	09-Jan-20	15-Jan-20	-144	100%	0%																
8302	POD_L3_Z02_FoH Toilet - Ceiling finishes final coat	3	21-Jun-19	24-Jun-19	09-Jan-20	11-Jan-20	-167	100%	0%																
8318	POD_L3_Z02_FoH Toilet - Conc flr curing, polishing & install protection	36	26-Jul-19	05-Sep-19	09-Jan-20	27-Feb-20	-138	100%	0%																
8298	POD_L3_Z02_FoH Toilet - Wall Tile Finishes	8	17-Sep-19	25-Sep-19	24-Feb-20	03-Mar-20	-126	100%	0%																
8299	POD_L3_Z02_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	26-Sep-19	03-Oct-19	29-Feb-20	06-Mar-20	-123	100%	0%																
8288	POD_L3_Z02_FoH Toilet - Door / Ironmong.	2	04-Oct-19	05-Oct-19	07-Mar-20	09-Mar-20	-123	100%	0%																
Toilet Lobby																									
9704	POD_L3_Z02_FoH Toilet Lob - MEP 1st fix	8	12-Jun-19	25-Jun-19	10-Jun-19 A	10-Dec-19	-140	100%	8%																
9703	POD_L3_Z02_FoH Toilet Lob - Ceiling & Wall sealer	2	10-Jun-19	11-Jun-19	05-Dec-19*	06-Dec-19	-149	100%	0%																
9706	POD_L3_Z02_FoH Toilet Lob - MEP 2nd fix	12	26-Jun-19	10-Jul-19	11-Dec-19	24-Dec-19	-140	100%	0%																
9709	POD_L3_Z02_FoH Toilet Lob - MEP final fix MEP Final fix	6	19-Jul-19	25-Jul-19	26-Dec-19	02-Jan-20	-133	100%	0%																
9702	POD_L3_Z02_FoH Toilet Lob - Floor concrete pavers	3	03-Sep-19	05-Sep-19	25-Feb-20	27-Feb-20	-138	100%	0%																
9705	POD_L3_Z02_FoH Toilet Lob - Door / Ironmong.	2	06-Sep-19	07-Sep-19	28-Feb-20	29-Feb-20	-138	100%	0%																
BoH - Storage - POD_L3_Z02																									
8342	POD_L3_Z02_BoH - Patch-up tie bolt holes, screed, C_sealer	12	08-Apr-19	20-Apr-19	03-Jun-19 A	14-Dec-19	-198	100%	20%																
8344	POD_L3_Z02_BoH - MEP 1st fix	18	22-Apr-19	03-Jun-19	10-Jun-19 A	21-Dec-19	-168	100%	28%																
8345	POD_L3_Z02_BoH - MEP 2nd fix	24	04-Jun-19	25-Jun-19	17-Jun-19 A	03-Jan-20	-159	100%	5%																
8346	POD_L3_Z02_BoH - Wall paint undercoat	12	26-Jun-19	10-Jul-19	04-Jan-20	17-Jan-20	-159	100%	0%																
8347	POD_L3_Z02_BoH - Wall final paint	6	11-Jul-19	17-Jul-19	18-Jan-20	24-Jan-20	-159	100%	0%																
8348	POD_L3_Z02_BoH - MEP final fix MEP Final fix	9	19-Jul-19	29-Jul-19	03-Feb-20	12-Feb-20	-158	100%	0%																
8349	POD_L3_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	13-Feb-20	14-Feb-20	-158	100%	0%																
8350	POD_L3_Z02_BoH - Doors & Ironmong.	2	01-Aug-19	02-Aug-19	15-Feb-20	17-Feb-20	-158	100%	0%																
Lift (LT22) Vestibule @ G.L. 10+/- A+B																									
9713	POD_L3_Z02_Lift Vest. - MEP 1st fix	18	17-Aug-19	23-Aug-19	15-Jul-19 A	21-Dec-19	-100	100%	9%																
9715	POD_L3_Z02_Lift Vest. - MEP 2nd fix	6	24-Aug-19	30-Aug-19	23-Dec-19	30-Dec-19	-100	100%	0%																
9716	POD_L3_Z02_Lift Vest. - MEP final fix MEP Final fix	3	31-Aug-19	03-Sep-19	31-Dec-19	03-Jan-20	-100	100%	0%																
9711	POD_L3_Z02_Lift Vest. - Floor concrete pavers & tactile to Roof Terrace Toilet Lot	3	04-Sep-19	06-Sep-19	04-Jan-20	07-Jan-20	-100	100%	0%																
9714	POD_L3_Z02_Lift Vest. - Glass partition @ Lift Openings (2 sides)	6	07-Sep-19	13-Sep-19	08-Jan-20	14-Jan-20	-100	100%	0%																
Level 3 Hard & Soft Landscaping																									
General																									
14238g	POD_LAN - Architectural Lightings Installation (EX5A/5B/6)	12	17-Feb-20	29-Feb-20	26-May-20	08-Jun-20	-83	0%	0%																
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches	54	19-Aug-19	31-Oct-19	13-Dec-19	24-Feb-20	-91	100%	0%																
9063	POD_LAN_ALL - Hard landscape	45	12-Dec-19	13-Feb-20	29-Feb-20	22-Apr-20	-59	0%	0%																
North Section AM/1-6.5																									
9048	POD_LAN_N - AM/1-6.5 Levelling screed/ W/proof & testing	50	03-May-19	03-Aug-19	18-Mar-19 A	07-Feb-20	-149	100%	92%																
9049	POD_LAN_N - AM/1-6.5 Lay insulation & screed to fall	30	15-Jun-19	17-Aug-19	17-Aug-19 A	14-Feb-20	-143	100%	85%																
9050	POD_LAN_N - AM/1-6.5 Construct RC screed	42	22-Jun-19	16-Sep-19	03-Jun-19 A	21-Feb-20	-125	100%	75%																
9051	POD_LAN_N - AM/1-6.5 Construct sleeper wall + ducts & drawpits	30	22-Jun-19	30-Sep-19	10-Jul-19 A	21-Feb-20	-113	100%	60%																
9053	POD_LAN_N - AM/1-6.5 Soft landscaping	52	28-Nov-19	06-Feb-20	11-Nov-19 A	13-Mar-20	-31	5.77%	10%																
9052	POD_LAN_N - AM/1-6.5 Install precast concrete pavers	42	02-Sep-19	27-Nov-19	25-Nov-19 A	28-Feb-20	-71	100%	1%																
9071	POD_LAN_N - AM/1-6.5 MEP 1st & 2nd fix	48	02-Sep-19	09-Oct-19	27-Nov-19 A	28-Feb-20	-113	100%	3%																
9072	POD_LAN_N - AM/1-6.5 MEP final fix (FS hose reel system)	12	17-Sep-19	30-Sep-19	29-Nov-19 A	28-Feb-20	-119	100%	0.99%																
9075	POD_LAN_N - AM/1-6.5 MEP final fix (rem)	12	28-Nov-19	11-Dec-19	29-Feb-20	13-Mar-20	-71	25%	0%																
South Section AM/8.5-14																									
7039	POD_LAN_S - AM/8.5-14 Levelling screed/W/proofing & testing (*linked to PISA sto	10	07-May-19	08-Aug-19	18-Mar-19 A	12-Dec-19	-106	100%	90%																
7041	POD_LAN_S - AM/8.5-14 Lay insulation & screed to fall	16	19-Jun-19	22-Aug-19	05-Jul-19 A	23-Jan-20	-128	100%	85%																
7042	POD_LAN_S - AM/8.5-14 Construct RC screed	30	26-Jun-19	20-Sep-19	15-Jul-19 A	07-Feb-20	-110	100%	70%																
7043	POD_LAN_S - AM/8.5-14 Construct sleeper wall + ducts & drawpits	36	25-Jul-19	05-Oct-19	04-Sep-19 A	14-Feb-20	-104	100%	40%																
7125	POD_LAN_S - AM/8.5-14 MEP 1st & 2nd fix	45	05-Sep-19	14-Oct-19	25-Nov-19 A	21-Feb-20	-104	100%	3%																
7130	POD_LAN_S - AM/8.5-14 MEP final fix (FS hose reel system)	12	20-Sep-19	05-Oct-19	27-Nov-19 A	28-Feb-20	-116	100%	0.99%																
7057	POD_LAN_S - AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (i	54	05-Sep-19	02-Dec-19	11-Dec-19	21-Feb-20	-62	99.38%	0%																
7111	POD_LAN_S - AM/8.5-14 Soft landscaping	52	02-Dec-19	11-Feb-20	28-Dec-19	06-Mar-20	-22	0%	0%																
7187	POD_LAN_S - AM/8.5-14 MEP final fix (rem)	12	02-Dec-19	16-Dec-19	22-Feb-20	06-Mar-20	-62	0%	0%																
Midle Section - AM/6.5-8.5																									
9054	POD_LAN_M - AM/6.5-8.5 Levelling screed/ W/proof & testing	12	02-Sep-19	02-Oct-19	24-Oct-19 A	14-Dec-19	-63	100%	50.01%																
9055	POD_LAN_M - AM/6.5-8.5 Lay insulation & screed to fall	18	24-Sep-19	17-Oct-19	12-Nov-19 A	21-Dec-19	-57	100%	30%																
9056	POD_LAN_M - AM/6.5-8.5 Construct RC screed	24	17-Oct-19	14-Nov-19	02-Dec-19	30-Dec-19	-39	100%	0%																
9057	POD_LAN_M - AM/6.5-8.5 Construct sleeper wall + ducts & drawpits	24	31-Oct-19	28-Nov-19	16-Dec-19	14-Jan-20	-39	100%	0%		</														

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020													
										Qtr 4		Qtr 1			Qtr 2			Qtr 3					
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
9216	POD_ST75 - MEP 1st fix, 2nd fix	18	20-May-19	02-Jul-19	06-Dec-19	27-Dec-19	-149	100%	0%														
9218	POD_ST75 - Permanent Hand Rail	13	09-Jul-19	23-Jul-19	27-Dec-19	11-Jan-20	-143	100%	0%														
9219	POD_ST75 - Stair Nosing Tile	13	11-Jul-19	25-Jul-19	30-Dec-19	14-Jan-20	-143	100%	0%														
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	08-Jan-20	21-Jan-20	-143	100%	0%														
9224	POD_ST16 - MEP 1st fix, 2nd fix	18	05-Jun-19	18-Jul-19	14-Oct-19 A	21-Dec-19	-131	100%	40%														
9222	POD_ST16 - Ceiling Dust Sealer	26	22-May-19	21-Jun-19	02-Dec-19*	02-Jan-20	-161	100%	0%														
9225	POD_ST16 - Wall Dust Sealer	26	03-Jul-19	01-Aug-19	06-Dec-19	07-Jan-20	-131	100%	0%														
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Aug-19	17-Aug-19	08-Jan-20	21-Jan-20	-129	100%	0%														
9232	POD_ST09 - MEP 1st fix, 2nd fix	10	20-May-19	02-Jul-19	26-Apr-19 A	12-Dec-19	-137	100%	85%														
9230	POD_ST09 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	02-Dec-19*	02-Jan-20	-175	100%	0%														
9233	POD_ST09 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	02-Dec-19	02-Jan-20	-141	100%	0%														
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	03-Jan-20	16-Jan-20	-139	100%	0%														
9240	POD_ST11 - MEP 1st fix, 2nd fix	10	20-May-19	02-Jul-19	06-May-19 A	12-Dec-19	-137	100%	87.5%														
9239	POD_ST11 - Floor Wproof Screenshot	13	13-May-19	12-Jun-19	26-Aug-19 A	16-Dec-19	-156	100%	70%														
9243	POD_ST11 - Stair Nosing Tile	13	11-Jul-19	25-Jul-19	02-Sep-19 A	16-Dec-19	-120	100%	70%														
9241	POD_ST11 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	02-Dec-19*	02-Jan-20	-141	100%	0%														
9238	POD_ST11 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	17-Dec-19*	17-Jan-20	-188	100%	0%														
9244	POD_ST11 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	11-Jan-20	24-Jan-20	-146	100%	0%														
9256	POD_ST10 - MEP 1st fix, 2nd fix	12	12-Jun-19	24-Jul-19	24-Jun-19 A	14-Dec-19	-120	100%	75%														
9254	POD_ST10 - Ceiling Dust Sealer	26	28-May-19	27-Jun-19	02-Dec-19*	02-Jan-20	-156	100%	0%														
9257	POD_ST10 - Wall Dust Sealer	26	09-Jul-19	07-Aug-19	02-Dec-19	02-Jan-20	-122	100%	0%														
9260	POD_ST10 - All Other Finishes (DOOR) / Make Good & Clean	12	10-Aug-19	23-Aug-19	26-Dec-19	09-Jan-20	-114	100%	0%														
9264	POD_ST03 - MEP 1st fix, 2nd fix	20	16-Apr-19	28-May-19	21-Oct-19 A	24-Dec-19	-175	100%	20%														
9265	POD_ST03 - Wall Dust Sealer	26	13-May-19	12-Jun-19	02-Dec-19	02-Jan-20	-169	100%	0%														
9263	POD_ST03 - Floor Wproof Screenshot	26	09-Apr-19	09-May-19	09-Dec-19*	09-Jan-20	-203	100%	0%														
9267	POD_ST03 - Stair Nosing Tile	13	06-Jun-19	21-Jun-19	09-Dec-19	23-Dec-19	-154	100%	0%														
9262	POD_ST03 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	16-Dec-19	16-Jan-20	-215	100%	0%														
9266	POD_ST03 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	20-Dec-19	06-Jan-20	-166	100%	0%														
9268	POD_ST03 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	17-Jan-20	07-Feb-20	-179	100%	0%														
9345	POD_ST12-13 - MEP 1st fix, 2nd fix	12	16-Apr-19	28-May-19	24-Jun-19 A	14-Dec-19	-167	100%	70%														
9347	POD_ST12-13 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	16-Oct-19 A	16-Dec-19	-150	100%	70%														
9346	POD_ST12-13 - Wall Dust Sealer	26	13-May-19	12-Jun-19	02-Dec-19	02-Jan-20	-169	100%	0%														
9343	POD_ST12-13 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	16-Dec-19*	16-Jan-20	-215	100%	0%														
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	10-Jan-20	23-Jan-20	-173	100%	0%														
9272	POD_ST18 - MEP 1st fix, 2nd fix	18	16-Apr-19	28-May-19	19-Aug-19 A	21-Dec-19	-173	100%	80%														
9273	POD_ST18 - Wall Dust Sealer	26	13-May-19	12-Jun-19	13-Dec-19	14-Jan-20	-179	100%	0%														
9270	POD_ST18 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	23-Dec-19	23-Jan-20	-221	100%	0%														
9276	POD_ST18 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	17-Jan-20	07-Feb-20	-179	100%	0%														
9356	POD_ST15 - MEP 1st fix, 2nd fix	22	20-May-19	02-Jul-19	28-May-19 A	27-Dec-19	-149	100%	75%														
9354	POD_ST15 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	02-Dec-19*	02-Jan-20	-175	100%	0%														
9357	POD_ST15 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	11-Dec-19	11-Jan-20	-149	100%	0%														
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	06-Jan-20	18-Jan-20	-141	100%	0%														
9366	POD_ST08 - MEP 1st fix, 2nd fix	20	15-Jun-19	27-Jul-19	24-Apr-19 A	24-Dec-19	-125	100%	70%														
9365	POD_ST08 - Floor Wproof Screenshot	18	08-Jun-19	09-Jul-19	15-Jul-19 A	21-Dec-19	-139	100%	66.67%														
9369	POD_ST08 - Stair Nosing Tile	20	06-Aug-19	20-Aug-19	02-Sep-19 A	24-Dec-19	-105	100%	66.73%														
9364	POD_ST08 - Ceiling Dust Sealer	26	31-May-19	02-Jul-19	03-Jan-20	10-Feb-20	-179	100%	0%														
9367	POD_ST08 - Wall Dust Sealer	26	12-Jul-19	10-Aug-19	03-Jan-20	10-Feb-20	-145	100%	0%														
9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	11-Feb-20	24-Feb-20	-143	100%	0%														
9393	POD_ST02 - MEP 1st fix, 2nd fix	12	20-May-19	02-Jul-19	01-Apr-19 A	14-Dec-19	-139	100%	60%														
9392	POD_ST02 - Floor Wproof Screenshot	22	13-May-19	12-Jun-19	15-Jul-19 A	27-Dec-19	-165	100%	50%														
9395	POD_ST02 - Permanent Hand Rail	13	09-Jul-19	23-Jul-19	25-Nov-19 A	16-Dec-19	-122	100%	60.15%														
9396	POD_ST02 - Stair Nosing Tile	13	11-Jul-19	25-Jul-19	25-Nov-19 A	31-Dec-19	-132	100%	50.01%														
9391	POD_ST02 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	28-Dec-19	05-Feb-20	-197	100%	0%														
9394	POD_ST02 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	28-Dec-19	05-Feb-20	-163	100%	0%														
9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	06-Feb-20	19-Feb-20	-161	100%	0%														
9401	POD_ST14 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	02-Dec-19*	02-Jan-20	-203	100%	0%														
9404	POD_ST14 - Wall Dust Sealer	26	13-May-19	12-Jun-19	02-Dec-19	02-Jan-20	-169	100%	0%														
9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	26-Dec-19	09-Jan-20	-161	100%	0%														
9413	POD_ST04 - MEP 1st fix, 2nd fix	14	16-Apr-19	28-May-19	23-Apr-19 A	17-Dec-19	-169	100%	80%														
9417	POD_ST04 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	11-Dec-19	24-Dec-19	-149	100%	0%														
9421	POD_ST07 - MEP 1st fix, 2nd fix	20	20-May-19	02-Jul-19	23-Apr-19 A	24-Dec-19	-147	100%	88.7%														
9419	POD_ST07 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	26-Dec-19	03-Feb-20	-195	100%	0%														
9422	POD_ST07 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	26-Dec-19	03-Feb-20	-161	100%	0%														
9425	POD_ST07 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	20-Jan-20	10-Feb-20	-153	100%	0%														
9430	POD_ST06 - MEP 1st fix, 2nd fix	18	16-Apr-19	28-May-19	29-Apr-19 A	21-Dec-19	-173	100%	70%														
9428	POD_ST06 - Ceiling Dust Sealer	26	01-Apr-19	02-May-19	02-Dec-19*	02-Jan-20	-203	100%	0%														
9431	POD_ST06 - Wall Dust Sealer	26	13-May-19	12-Jun-19	06-Dec-19	07-Jan-20	-173	100%	0%														
9434	POD_ST06 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	31-Dec-19	14-Jan-20	-165	100%	0%														
9438	POD_ST17 - MEP 1st fix, 2nd fix	20	20-May-19	02-Jul-19	19-Jun-19 A	24-Dec-19	-147	100%	80%														
9439	POD_ST17 - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	09-Dec-19	09-Jan-20	-147	100%	0%														
9436	POD_ST17 - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	20-Dec-19*	21-Jan-20	-191	100%	0%														
9442	POD_ST17 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	15-Jan-20	05-Feb-20	-149	100%	0%														
9444	POD_ST76 - Ceiling Dust Sealer	12	01-Apr-19	02-May-19	02-Dec-19*	14-Dec-19	-189	100%	0%														
9445	POD_ST76 - Floor Wproof Screenshot	26	09-Apr-19	09-May-19	09-Dec-19	09-Jan-20	-203	100%	0%														

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fm Var	Sch %	Curr %	2020														
										Qtr 4		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Level 7																								
ABWF & MEP Works																								
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01																								
3442	TW_L6_Z03_Toilet - Ceiling Rods/ Grids	9	06-Jul-19	10-Jul-19	11-Nov-19 A	11-Dec-19	-129	100%	15%															
3447	TW_L6_Z03_Toilet - Door Frame	2	20-Jun-19	21-Jun-19	02-Dec-19	03-Dec-19	-137	100%	0%															
3443	TW_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	01-Aug-19	07-Aug-19	12-Dec-19	17-Dec-19	-110	100%	0%															
3477	TW_L6_Z03_Toilet - Ceiling Finishes (painting)	4	08-Aug-19	12-Aug-19	12-Dec-19	19-Dec-19	-108	100%	0%															
3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Nov-19	18-Nov-19	22-Jan-20	12-Feb-20	-65	100%	0%															
3440	TW_L6_Z03_Toilet - Door / Ironmong	2	09-Nov-19	11-Nov-19	04-Feb-20	05-Feb-20	-65	100%	0%															
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																								
3408	TW_L7_Z02_BoH - MEP 2nd fix	10	02-Aug-19	22-Aug-19	01-Apr-19 A	12-Dec-19	-93	100%	97%															
3418	TW_L7_Z02_BoH - Dry Wall Frame & Board (one side)	5	23-Apr-19	02-May-19	13-May-19 A	06-Dec-19	-182	100%	95%															
3427	TW_L7_Z02_BoH - Close Dry Wall	10	17-May-19	23-May-19	23-May-19	08-Jul-19 A	12-Dec-19	-169	100%	75%														
3423	TW_L7_Z02_BoH - Dry Wall MEP Services/Conduits	7	03-May-19	16-May-19	15-Jul-19 A	09-Dec-19	-172	100%	95%															
3424	TW_L7_Z02_BoH - MEP final fix	17	10-Sep-19	17-Sep-19	12-Aug-19 A	20-Dec-19	-79	100%	70%															
3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	12	02-Aug-19	10-Aug-19	02-Sep-19	14-Dec-19	-105	100%	66.66%															
3407	TW_L7_Z02_BoH - Seal Wall Opening	12	02-Aug-19	08-Aug-19	09-Sep-19 A	14-Dec-19	-107	100%	80%															
3404	TW_L7_Z02_BoH - Misc Metal Works / Access Panels	18	23-Aug-19	29-Aug-19	01-Oct-19 A	21-Dec-19	-95	100%	88%															
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	8	23-Aug-19	09-Sep-19	02-Oct-19 A	17-Dec-19	-82	100%	25%															
3402	TW_L7_Z02_BoH - Door / Ironmong / Hose Reel Cabs	18	23-Aug-19	03-Sep-19	21-Oct-19 A	21-Dec-19	-91	100%	20%															
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	12	12-Sep-19	26-Sep-19	17-Dec-19	31-Dec-19	-79	100%	0%															
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	21-Dec-19	23-Dec-19	-79	100%	0%															
Toilets - TW_L7_Z03																								
3385	TW_L7_Z03_Toilet - MEP 2nd fix	12	04-Jul-19	24-Jul-19	02-May-19 A	14-Dec-19	-120	100%	92%															
3415	TW_L7_Z03_Toilet - Dry Wall Closing Board	0	24-May-19	28-May-19	15-Jul-19 A	02-Dec-19	-155	100%	90%															
3384	TW_L7_Z03_Toilet - Seal Wall Opening	11	18-Jan-19	21-Jan-19	09-Sep-19 A	13-Dec-19	-267	100%	90%															
3387	TW_L7_Z03_Toilet - MEP final fix	22	06-Aug-19	12-Aug-19	16-Sep-19 A	28-Dec-19	-115	100%	40%															
3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	57	07-Nov-19	13-Nov-19	23-Sep-19 A	15-Feb-20	-72	100%	10%															
3378	TW_L7_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	15-Jun-19	28-Jun-19	01-Oct-19 A	14-Dec-19	-141	100%	30%															
8777	TW_L7_Z03_Toilet - Conc fir curing, polishing & install protection	28	02-Sep-19	16-Oct-19	06-Nov-19 A	06-Jan-20	-68	100%	90%															
3381	TW_L7_Z03_Toilet - Ceiling Rods/ Grids	14	28-Jun-19	03-Jul-19	18-Nov-19 A	17-Dec-19	-140	100%	15%															
3386	TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	02-Dec-19	03-Dec-19	-143	100%	0%															
3416	TW_L7_Z03_Toilet - Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	17-Dec-19	20-Dec-19	-115	100%	0%															
3382	TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	18-Dec-19	20-Dec-19	-119	100%	0%															
3390	TW_L7_Z03_Toilet - Wall finishes (tiling)	14	22-Oct-19	06-Nov-19	07-Jan-20	22-Jan-20	-64	100%	0%															
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	12-Feb-20	25-Feb-20	-72	100%	0%															
3379	TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	17-Feb-20	18-Feb-20	-72	100%	0%															
Level 8																								
ABWF & MEP Works																								
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																								
6417	TW_L8_Z01_RF.Area - MEP 1st fix	6	26-Feb-19	23-Apr-19	01-Apr-19 A	07-Dec-19	-190	100%	95%															
6428	TW_L8_Z01_RF.Area - MEP 2nd fix	12	24-Jun-19	15-Jul-19	15-Apr-19 A	14-Dec-19	-128	100%	88%															
6450	TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	18	26-Jul-19	08-Aug-19	14-Oct-19 A	21-Dec-19	-113	100%	40%															
3365	TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office)	15	16-Jul-19	01-Aug-19	23-Dec-19	10-Jan-20	-134	100%	0%															
3335	TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	25-May-20	18-Jun-20	-204	100%	0%															
3358	TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	19-Jun-20	26-Jun-20	-204	100%	0%															
3336	TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	10-Oct-19	18-Oct-19	01-Jul-19 A	11-Dec-19	-46	100%	38%															
3339	TW_L8_Z01_RF.Offices - Wall Painting	18	06-Sep-19	11-Sep-19	02-Oct-19 A	21-Dec-19	-84	100%	25%															
3334	TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	18	06-Sep-19	20-Sep-19	14-Oct-19 A	21-Dec-19	-77	100%	20%															
3333	TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	10	13-Aug-19	23-Aug-19	26-Dec-19	07-Jan-20	-112	100%	0%															
6461	TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	16-Jun-20	22-Jun-20	-204	100%	0%															
4251	TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	22-Jun-20	29-Jun-20	-205	100%	0%															
3340	TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	22-Jun-20	07-Jul-20	-205	100%	0%															
11550	TW_L8_Z01_RE.Area - Sprinkler baffle plates and left out/ temp. panel fixing	6			02-Dec-19*	07-Dec-19		0%	0%															
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02																								
3345	TW_L8_Z02_BoH - MEP 1st fix	6	26-Feb-19	01-Apr-19	18-Mar-19 A	07-Dec-19	-208	100%	95%															
3347	TW_L8_Z02_BoH - MEP 2nd fix	13	27-Jun-19	18-Jul-19	01-Apr-19 A	16-Dec-19	-126	100%	94%															
3357	TW_L8_Z02_BoH - Dry Wall Frame & Board (one side)	8	10-May-19	18-May-19	02-Sep-19 A	10-Dec-19	-171	100%	85%															
3346	TW_L8_Z02_BoH - Seal Wall Opening	12	02-Apr-19	09-Apr-19	09-Sep-19 A	14-Dec-19	-208	100%	65%															
3348	TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	12	02-Apr-19	11-Apr-19	09-Sep-19 A	14-Dec-19	-206	100%	57.14%															
3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	16	19-Jul-19	05-Aug-19	09-Sep-19 A	21-Dec-19	-116	100%	25%															
3362	TW_L8_Z02_BoH - Dry Wall MEP Services/Conduits	11	20-May-19	01-Jun-19	16-Sep-19 A	13-Dec-19	-162	100%	95%															
3363	TW_L8_Z02_BoH - MEP final fix	19	19-Jul-19	25-Jul-19	16-Sep-19 A	23-Dec-19	-126	100%	20%															
3366	TW_L8_Z02_BoH - Close Dry Wall	14	03-Jun-19	10-Jun-19	23-Sep-19 A	17-Dec-19	-159	100%	75%															
3341	TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	19	19-Jul-19	30-Jul-19	07-Oct-19 A	23-Dec-19	-122	100%	28.57%															
3343	TW_L8_Z02_BoH - Misc Metal Works / Access Panels	16	19-Jul-19	25-Jul-19	07-Oct-19 A	19-Dec-19	-123	100%	86%															
3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	17-Dec-19	31-Dec-19	-116	100%	0%															
3359	TW_L8_Z02_BoH - Floor sealer	2	05-Aug-19	06-Aug-19	21-Dec-19	23-Dec-19	-116	100%	0%															
Toilets - TW_L8_Z03																								
3356	TW_L8_Z03_Toilet - MEP 1st fix Ceiling	4	31-May-19	28-Jun-19	01-Apr-19 A	05-Dec-19	-133	100%	96%															
6582	TW_L8_Z03_Toilet - MEP 2nd fix	13	20-Jul-19	09-Aug-19	17-Jun-19 A	16-Dec-19	-107	100%	77%															
6571	TW_L8_Z03_Toilet - Seal Wall Opening	6	21-Jan-19	23-Jan-19	09-Sep-19 A	07-Dec-19	-260	100%	90%															
3330	TW_L8_Z03_Toilet - Sanitary ware & fittings	42	13-Nov-19	19-Nov-19	23-Sep-19 A	21-Jan-20	-52	100%	10%															
6604	TW_L8_Z03_Toilet - MEP final fix	22	19-Aug-19	24-Aug-19	14-Oct-19 A	28-Dec-19	-104	100%	40%															
8778	TW_L8_Z03_Toilet - Conc fir curing, polishing & install protection	28	02-Sep-19	16-Oct-19	06-Nov-19 A	06-Jan-20	-68	100%	90%															
6538	TW_L8_Z03_Toilet - Ceiling Rods/ Grids	9	17-Jul-19	19-Jul-19	18-Nov-19 A	11-Dec-19	-121	100%	15%															
6505	TW_L8_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	03-Jul-19	16-Jul-19	02-Dec-19	14-Dec-19	-127	100%	0%															
6593	TW_L8_Z03_Toilet - Door Frame	2	29-Jun-19	02-Jul-19	06-Dec-19	07-Dec-19	-133	100%	0%															
6549	TW_L8_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	4	10-Aug-19	14-Aug-19	17-Dec-19	20-Dec-19	-107	100%	0%															
3355	TW_L8_Z03_Toilet - Ceiling Finishes (painting)	3	15-Aug-19	17-Aug-19	21-Dec-19	24-Dec-19	-107	100%	0%															
6637	TW_L8_Z03_Toilet - Wall finishes (tiling)	7	05-Nov-19	12-Nov-19	07-Jan-20	14-Jan-20	-52	100%	0%															
6527	TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	12	15-Nov-19	28-Nov-19	17-Jan-20	07-Feb-20	-52	100%	0%															
6516	TW_L8_Z03_Toilet - Door / Ironmong	2	20-Nov-19	21-Nov-19	22-Jan-20	23-Jan-20	-52	100%	0%															
Level 9																								
ABWF & MEP Works																								
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01																								
3248	TW_L9_Z01_RF.Area - MEP 1st fix	7	26-Feb-19	23-Apr-19	16-Apr-19 A	09-Dec-19	-191	100%	93%															
3249	TW_L9_Z01_RF.Area - MEP 2nd fix	9	09-Jul-19	29-Jul-19	22-Apr-19 A	12-Dec-19	-114	100%	88%															
3253	TW_L9_Z01_RF.Area - Raised Floor Setting Out/Pedestals	10	19-Jul-19	12-Aug-19	11-Jul-19 A	16-Dec-19	-105	100%	93%															
3254	TW_L9_Z01_RF.Area - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	11	02-Aug-19	29-Aug-19	01-Aug-19 A	17-Dec-19	-91	100%	93%															
3255	TW_L9_Z01_RF.Area - Raised Floor Base Panels	14	22-Aug-19	05-Sep-19	02-Oct-19 A	20-Dec-19	-88	100%	93%															
3251	TW_L9_Z01_RF.Area - MEP final fix (excl. offices)	20	01-Aug-19	14-Aug-19	14-Oct-19 A	24-Dec-19	-110	100%	40%															
6362	TW_L9_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office)	8	30-Jul-19	07-Aug-19	26-Dec-19	04-Jan-20	-124	100%	0%															
3274	TW_L9_Z01_RF.Area - Final floor finishes (timber flooring)	20	17-Sep-19	11-Oct-19	25-May-20	16-Jun-20	-202	100%	0%															
6285	TW_L9_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	17-Jun-20	23-Jun-20	-202	100%	0%															
3275	TW_L9_Z01_RF.Offices - Glass Partition & Doors/Ironmong	21	14-Oct-19	18-Oct-19	01-Aug-19 A	26-Dec-19	-58	100%	18%															
3278	TW_L9_Z01_RF.Offices - Wall Painting	18	21-Sep-19	26-Sep-19	09-Sep-19 A	21-Dec-19	-72	100%	25%															
3273	TW_L9_Z01_RF.Offices - MEP 2nd & final fix (offices)	18	09-Sep-19	23-Sep-19	14-Oct-19 A	21-Dec-19	-75	100%	20%															
3272	TW_L9_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	15	24-Aug-19	10-Sep-19	19-Dec-19	07-Jan-20	-97	100%	0%															
4252	TW_L9_Z01_RF.Offices - Fixed Furniture	6	17-Oct-19	23-Oct-19	27-Jun-20	04-Jul-20	-206	100%	0%															
3279	TW_L9_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	27-Jun-20	11-Jul-20	-206																	

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
3569	TW_L12_Z02_BoH - Close Dry Wall	12	14-Aug-19	20-Aug-19	25-Sep-19 A	14-Dec-19	-97	100%	42.07%															
3554	TW_L12_Z02_BoH - Misc Metal Works / Access Panels	21	21-Aug-19	27-Aug-19	14-Oct-19 A	26-Dec-19	-100	100%	57%															
3561	TW_L12_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	16-Apr-19	22-Apr-19	09-Dec-19	14-Dec-19	-197	100%	0%															
3557	TW_L12_Z02_BoH - Seal Wall Opening	3	16-Apr-19	22-Apr-19	12-Dec-19	14-Dec-19	-197	100%	0%															
3552	TW_L12_Z02_BoH - Door / Ironmong / Hose Reel Cabs	10	21-Aug-19	31-Aug-19	23-Dec-19	04-Jan-20	-103	100%	0%															
3562	TW_L12_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	21-Aug-19	31-Aug-19	23-Dec-19	04-Jan-20	-103	100%	0%															
3566	TW_L12_Z02_BoH - Wall Epoxy/Emulsion Paint	8	21-Aug-19	29-Aug-19	23-Dec-19	02-Jan-20	-103	100%	0%															
3568	TW_L12_Z02_BoH - MEP final fix	6	30-Aug-19	05-Sep-19	30-Dec-19	06-Jan-20	-100	100%	0%															
3553	TW_L12_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Sep-19	16-Sep-19	02-Jan-20	15-Jan-20	-100	100%	0%															
3564	TW_L12_Z02_BoH - Floor sealer	2	06-Sep-19	07-Sep-19	07-Jan-20	08-Jan-20	-100	100%	0%															
Toilets - TW_L12_Z03																								
3651	TW_L12_Z03_Toilet - MEP 1st fix Ceiling	9	07-May-19	03-Jun-19	02-May-19 A	11-Dec-19	-159	100%	26%															
3638	TW_L12_Z03_Toilet - Seal Wall Opening	11	04-Mar-19	06-Mar-19	16-Sep-19 A	13-Dec-19	-235	100%	20%															
3647	TW_L12_Z03_Toilet - Dry Wall Frame & One Side Board	7	23-Apr-19	30-Apr-19	09-Dec-19	09-Dec-19	-185	100%	90%															
3637	TW_L12_Z03_Toilet - MEP 1st fix Dry Wall	13	02-May-19	15-May-19	04-Nov-19 A	16-Dec-19	-179	100%	20%															
3639	TW_L12_Z03_Toilet - MEP 2nd fix	16	25-Jun-19	16-Jul-19	11-Nov-19 A	19-Dec-19	-131	100%	10%															
8782	TW_L12_Z03_Toilet - Conc fir curing, polishing & install protection	36	30-Sep-19	12-Nov-19	11-Nov-19 A	14-Jan-20	-52	100%	90%															
3632	TW_L12_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	06-Jun-19	20-Jun-19	10-Dec-19	23-Dec-19	-155	100%	0%															
3635	TW_L12_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jun-19	24-Jun-19	12-Dec-19	16-Dec-19	-146	100%	0%															
3640	TW_L12_Z03_Toilet - Door Frame	2	04-Jun-19	05-Jun-19	12-Dec-19	13-Dec-19	-159	100%	0%															
3636	TW_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	6	17-Jul-19	23-Jul-19	18-Dec-19	24-Dec-19	-129	100%	0%															
3649	TW_L12_Z03_Toilet - Dry Wall Closing Board	5	16-May-19	21-May-19	18-Dec-19	23-Dec-19	-180	100%	0%															
3650	TW_L12_Z03_Toilet - Ceiling Finishes (painting)	4	24-Jul-19	27-Jul-19	26-Dec-19	30-Dec-19	-129	100%	0%															
3641	TW_L12_Z03_Toilet - MEP final fix	6	29-Jul-19	03-Aug-19	31-Dec-19	07-Jan-20	-129	100%	0%															
3644	TW_L12_Z03_Toilet - Wall finishes (tiling)	12	13-Nov-19	26-Nov-19	08-Jan-20	21-Jan-20	-46	100%	0%															
3634	TW_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	12	29-Nov-19	12-Dec-19	18-Jan-20	08-Feb-20	-41	16.67%	0%															
3645	TW_L12_Z03_Toilet - Sanitary ware & fittings	6	27-Nov-19	03-Dec-19	22-Jan-20	05-Feb-20	-46	66.67%	0%															
3633	TW_L12_Z03_Toilet - Door / Ironmong	2	04-Dec-19	05-Dec-19	04-Feb-20	05-Feb-20	-44	0%	0%															
Level 13																								
ABWF & MEP Works																								
FoH Areas (Offices, Concourse & Lobbies) - TW_L13_Z01																								
3780	TW_L13_Z01_FoH - MEP 1st fix	9	26-Feb-19	23-Apr-19	02-May-19 A	11-Dec-19	-193	100%	84%															
3785	TW_L13_Z01_FoH - MEP 2nd fix	15	24-Apr-19	15-May-19	15-Jul-19 A	18-Dec-19	-181	100%	36%															
3778	TW_L13_Z01_FoH - Ceiling Sealer	6	08-Dec-18	14-Dec-18	02-Dec-19*	07-Dec-19	-292	100%	0%															
3786	TW_L13_Z01_FoH - MEP final fix	12	14-Aug-19	27-Aug-19	19-Dec-19	03-Jan-20	-106	100%	0%															
3788	TW_L13_Z01_FoH - Wall finishes (painting or sealer)	5	21-Aug-19	26-Aug-19	19-Dec-19	24-Dec-19	-100	100%	0%															
3790	TW_L13_Z01_FoH - All Other Finishes / Make Good & Clean	12	26-Aug-19	09-Sep-19	27-Feb-20	11-Mar-20	-147	100%	0%															
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L13_Z02																								
3575	TW_L13_Z02_BoH - MEP 1st fix	7	13-Apr-19	18-May-19	06-May-19 A	09-Dec-19	-170	100%	69%															
3582	TW_L13_Z02_BoH - Dry Wall Frame & Board (one side)	7	29-Jul-19	02-Aug-19	06-May-19 A	09-Dec-19	-107	100%	70%															
3574	TW_L13_Z02_BoH - Wall & Ceiling Sealer	5	06-Apr-19	11-Apr-19	12-Aug-19 A	06-Dec-19	-199	100%	5%															
3584	TW_L13_Z02_BoH - Wall Plastering/ Plendering	16	29-Mar-19	15-Apr-19	15-Aug-19 A	19-Dec-19	-207	100%	5%															
3577	TW_L13_Z02_BoH - MEP 2nd fix	19	03-Aug-19	23-Aug-19	19-Aug-19 A	23-Dec-19	-101	100%	29%															
3578	TW_L13_Z02_BoH - Door Frame & Plastering of Perimeter Edges	13	20-May-19	28-May-19	16-Sep-19 A	16-Dec-19	-168	100%	13.33%															
3586	TW_L13_Z02_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	13	03-Aug-19	16-Aug-19	23-Sep-19 A	16-Dec-19	-101	100%	20.11%															
3573	TW_L13_Z02_BoH - Misc Metal Works / Access Panels	22	24-Aug-19	30-Aug-19	14-Oct-19 A	27-Dec-19	-98	100%	36%															
3571	TW_L13_Z02_BoH - Door / Ironmong / Hose Reel Cabs	22	24-Aug-19	04-Sep-19	18-Nov-19 A	27-Dec-19	-94	100%	33.33%															
3576	TW_L13_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	10-Dec-19	16-Dec-19	-170	100%	0%															
3580	TW_L13_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	20-May-19	25-May-19	10-Dec-19	16-Dec-19	-170	100%	0%															
3588	TW_L13_Z02_BoH - Close Dry Wall	3	17-Aug-19	20-Aug-19	17-Dec-19	19-Dec-19	-101	100%	0%															
3585	TW_L13_Z02_BoH - Wall Epoxy/Emulsion Paint	12	24-Aug-19	10-Sep-19	20-Dec-19	04-Jan-20	-95	100%	0%															
3581	TW_L13_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	24-Aug-19	04-Sep-19	24-Dec-19	06-Jan-20	-101	100%	0%															
3587	TW_L13_Z02_BoH - MEP final fix	6	11-Sep-19	18-Sep-19	02-Jan-20	08-Jan-20	-92	100%	0%															
3572	TW_L13_Z02_BoH - All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	04-Jan-20	17-Jan-20	-92	100%	0%															
3583	TW_L13_Z02_BoH - Floor sealer	2	19-Sep-19	20-Sep-19	09-Jan-20	10-Jan-20	-92	100%	0%															
Toilets (FoH & BoH) - TW_L13_Z03																								
3671	TW_L13_Z03_Toilet - MEP 1st fix Ceiling	13	21-May-19	18-Jun-19	02-May-19 A	16-Dec-19	-151	100%	23%															
3667	TW_L13_Z03_Toilet - Dry Wall Frame & One Side Board	10	02-May-19	14-May-19	01-Oct-19 A	12-Dec-19	-177	100%	70%															
3658	TW_L13_Z03_Toilet - Seal Wall Opening	15	09-Apr-19	11-Apr-19	14-Oct-19 A	18-Dec-19	-209	100%	60%															
3657	TW_L13_Z03_Toilet - MEP 1st fix Dry Wall	16	15-May-19	28-May-19	04-Nov-19 A	19-Dec-19	-171	100%	20%															
3668	TW_L13_Z03_Toilet - MEP 1st fix Block Wall	8	29-Mar-19	08-Apr-19	04-Nov-19 A	10-Dec-19	-205	100%	20%															
3659	TW_L13_Z03_Toilet - MEP 2nd fix	19	10-Jul-19	30-Jul-19	11-Nov-19 A	23-Dec-19	-122	100%	10%															
3660	TW_L13_Z03_Toilet - Door Frame	2	19-Jun-19	20-Jun-19	17-Dec-19	18-Dec-19	-151	100%	0%															
3669	TW_L13_Z03_Toilet - Dry Wall Closing Board	8	29-May-19	06-Jun-19	20-Dec-19	30-Dec-19	-171	100%	0%															
3661	TW_L13_Z03_Toilet - MEP final fix	6	10-Aug-19	16-Aug-19	24-Dec-19	31-Dec-19	-113	100%	0%															
3665	TW_L13_Z03_Toilet - Sanitary ware & fittings	8	04-Dec-19	12-Dec-19	31-Dec-19	09-Jan-20	-22	0%	0%															
3654	TW_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	06-Jan-20	18-Jan-20	-22	0%	0%															
3653	TW_L13_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	10-Jan-20	11-Jan-20	-22	0%	0%															
BoH Kitchen - TW_L13_Z04																								
3631	TW_L13_Z04_Kitchen - MEP 1st fix	9	01-Apr-19	15-Apr-19	02-May-19 A	11-Dec-19	-200	100%	24%															
3832	TW_L13_Z04_Kitchen - Wall & Floor Tiles	21	04-May-19	16-May-19	04-Nov-19 A	26-Dec-19	-187	100%	50%															
3765	TW_L13_Z04_Kitchen - MEP 2nd fix	12	18-Apr-19	25-Apr-19	11-Nov-19 A	14-Dec-19	-195	100%	10%															
3831	TW_L13_Z04_Kitchen - Ceiling Paint																							

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 4		Qtr 1			Qtr 2			Qtr 3			
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
3613	TW_L15_Z02_BoH - MEP 1st fix	8	13-Apr-19	18-May-19	06-May-19 A	10-Dec-19	-171	100%	69%												
3620	TW_L15_Z02_BoH - Dry Wall Frame & Board (one side)	7	23-May-19	29-May-19	06-May-19 A	09-Dec-19	-162	100%	47.67%												
3615	TW_L15_Z02_BoH - MEP 2nd fix	19	29-May-19	20-Jun-19	22-Jul-19 A	23-Dec-19	-156	100%	25%												
3612	TW_L15_Z02_BoH - Wall & Ceiling Sealer	5	06-Apr-19	11-Apr-19	12-Aug-19 A	06-Dec-19	-199	100%	5%												
3616	TW_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	11	20-May-19	28-May-19	23-Sep-19 A	14-Dec-19	-167	100%	40%												
3624	TW_L15_Z02_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	13	29-May-19	13-Jun-19	23-Sep-19 A	16-Dec-19	-156	100%	20%												
3611	TW_L15_Z02_BoH - Misc Metal Works / Access Panels	22	20-Jun-19	27-Jun-19	14-Oct-19 A	27-Dec-19	-153	100%	31%												
3609	TW_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	22	20-Jun-19	03-Jul-19	20-Nov-19 A	27-Dec-19	-149	100%	33.33%												
3622	TW_L15_Z02_BoH - Wall Plastering / Plendering	14	29-Mar-19	15-Apr-19	15-Apr-19*	17-Dec-19	-205	100%	0%												
3618	TW_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	23-May-19	30-May-19	07-Dec-19	13-Dec-19	-165	100%	0%												
3614	TW_L15_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	11-Dec-19	17-Dec-19	-171	100%	0%												
3623	TW_L15_Z02_BoH - Wall Epoxy/Emulsion Paint	10	20-Jun-19	09-Jul-19	16-Dec-19	27-Dec-19	-144	100%	0%												
3626	TW_L15_Z02_BoH - Close Dry Wall	3	13-Jun-19	17-Jun-19	17-Dec-19	19-Dec-19	-156	100%	0%												
3619	TW_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	20-Jun-19	03-Jul-19	06-Jan-20	06-Jan-20	-156	100%	0%												
3625	TW_L15_Z02_BoH - MEP final fix	6	09-Jul-19	16-Jul-19	28-Dec-19	04-Jan-20	-144	100%	0%												
3610	TW_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	31-Dec-19	14-Jan-20	-144	100%	0%												
3621	TW_L15_Z02_BoH - Floor sealer	2	16-Jul-19	18-Jul-19	06-Jan-20	07-Jan-20	-144	100%	0%												
Toilets (FoH & BoH) - TW_L15_Z03																					
3711	TW_L15_Z03_Toilet - MEP 1st fix Ceiling	11	11-Jun-19	10-Jul-19	13-May-19 A	13-Dec-19	-132	100%	42%												
3707	TW_L15_Z03_Toilet - Dry Wall Frame & One Side Board	8	23-May-19	05-Jun-19	16-Sep-19 A	10-Dec-19	-157	100%	98%												
3698	TW_L15_Z03_Toilet - Seal Wall Opening	13	06-Apr-19	09-Apr-19	14-Oct-19 A	16-Dec-19	-209	100%	90%												
3697	TW_L15_Z03_Toilet - MEP 1st fix Dry Wall	11	05-Jun-19	20-Jun-19	04-Nov-19 A	13-Dec-19	-148	100%	20%												
3708	TW_L15_Z03_Toilet - MEP 1st fix Block Wall	8	27-Mar-19	04-Apr-19	04-Nov-19 A	10-Dec-19	-207	100%	20%												
3699	TW_L15_Z03_Toilet - MEP 2nd fix	14	30-Jul-19	20-Aug-19	11-Nov-19 A	19-Dec-19	-102	100%	10%												
3700	TW_L15_Z03_Toilet - Door Frame	2	10-Jul-19	12-Jul-19	14-Dec-19	16-Dec-19	-132	100%	0%												
3709	TW_L15_Z03_Toilet - Dry Wall Closing Board	8	20-Jun-19	29-Jun-19	14-Dec-19	23-Dec-19	-148	100%	0%												
3701	TW_L15_Z03_Toilet - MEP final fix	6	02-Sep-19	09-Sep-19	20-Dec-19	27-Dec-19	-91	100%	0%												
3705	TW_L15_Z03_Toilet - Sanitary ware & fittings	8	14-Nov-19	23-Nov-19	28-Dec-19	07-Jan-20	-37	100%	0%												
3694	TW_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	12	19-Nov-19	03-Dec-19	03-Jan-20	16-Jan-20	-37	87.96%	0%												
3693	TW_L15_Z03_Toilet - Door / Ironmong	2	23-Nov-19	26-Nov-19	08-Jan-20	09-Jan-20	-37	100%	0%												
BoH Kitchen - TW_L15_Z04																					
4149	TW_L15_Z04_Kitchen - MEP 1st fix	9	06-Apr-19	19-Apr-19	02-May-19 A	11-Dec-19	-196	100%	34%												
4151	TW_L15_Z04_Kitchen - MEP 2nd fix	3	28-May-19	04-Jun-19	11-Nov-19 A	14-Dec-19	-162	100%	10%												
4153	TW_L15_Z04_Kitchen - Wall & Floor Tiles	19	19-Jun-19	12-Jul-19	11-Nov-19 A	23-Dec-19	-138	100%	58%												
4155	TW_L15_Z04_Kitchen - Ceiling Paint	6	12-Jul-19	19-Jul-19	24-Dec-19	31-Dec-19	-138	100%	0%												
4154	TW_L15_Z04_Kitchen - MEP final fix	3	12-Jul-19	16-Jul-19	02-Jan-20	04-Jan-20	-144	100%	0%												
4156	TW_L15_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	16-Jul-19	23-Jul-19	06-Jan-20	11-Jan-20	-144	100%	0%												
Level 16																					
ABWF & MEP Works																					
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																					
3819	TW_L16_Z01_FoH - MEP 1st fix	12	26-Feb-19	23-Apr-19	02-May-19 A	14-Dec-19	-196	100%	71%												
3824	TW_L16_Z01_FoH - MEP 2nd fix	24	24-Apr-19	15-May-19	19-Aug-19 A	30-Dec-19	-190	100%	22%												
3817	TW_L16_Z01_FoH - Ceiling Sealer	6	08-Dec-18	14-Dec-18	02-Dec-19*	07-Dec-19	-292	100%	0%												
3827	TW_L16_Z01_FoH - Wall finishes (painting or sealer)	5	15-Jun-19	21-Jun-19	31-Dec-19	06-Jan-20	-165	100%	0%												
3825	TW_L16_Z01_FoH - MEP final fix	12	05-Jul-19	18-Jul-19	07-Jan-20	20-Jan-20	-154	100%	0%												
3829	TW_L16_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	27-Feb-20	11-Mar-20	-181	100%	0%												
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02																					
3737	TW_L16_Z02_BoH - MEP 1st fix	8	28-May-19	03-Jul-19	06-May-19 A	10-Dec-19	-134	100%	72%												
3744	TW_L16_Z02_BoH - Dry Wall Frame & Board (one side)	11	23-May-19	29-May-19	06-May-19 A	13-Dec-19	-166	100%	41.03%												
3739	TW_L16_Z02_BoH - MEP 2nd fix	17	04-Jul-19	24-Jul-19	22-Jul-19 A	20-Dec-19	-125	100%	26%												
3740	TW_L16_Z02_BoH - Door Frame & Plastering of Perimeter Edges	11	04-Jul-19	12-Jul-19	23-Sep-19 A	13-Dec-19	-129	100%	62%												
3748	TW_L16_Z02_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	14	29-May-19	13-Jun-19	23-Sep-19 A	17-Dec-19	-157	100%	20%												
3735	TW_L16_Z02_BoH - Misc Metal Works / Access Panels	22	25-Jul-19	31-Jul-19	14-Oct-19 A	27-Dec-19	-124	100%	32%												
3733	TW_L16_Z02_BoH - Door / Ironmong / Hose Reel Cabs	10	25-Jul-19	05-Aug-19	20-Nov-19 A	24-Dec-19	-118	100%	33.33%												
3736	TW_L16_Z02_BoH - Wall & Ceiling Sealer	5	21-May-19	25-May-19	02-Dec-19*	06-Dec-19	-162	100%	0%												
3746	TW_L16_Z02_BoH - Wall Plastering / Plendering	14	14-May-19	29-May-19	02-Dec-19*	17-Dec-19	-168	100%	0%												
3742	TW_L16_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	6	04-Jul-19	10-Jul-19	07-Dec-19	13-Dec-19	-131	100%	0%												
3738	TW_L16_Z02_BoH - Seal Wall Opening	6	04-Jul-19	10-Jul-19	11-Dec-19	17-Dec-19	-134	100%	0%												
3747	TW_L16_Z02_BoH - Wall Epoxy/Emulsion Paint	12	25-Jul-19	10-Aug-19	14-Dec-19	28-Dec-19	-116	100%	0%												
3750	TW_L16_Z02_BoH - Close Dry Wall	3	13-Jun-19	17-Jun-19	18-Dec-19	20-Dec-19	-157	100%	0%												
3743	TW_L16_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	25-Jul-19	05-Aug-19	21-Dec-19	03-Jan-20	-125	100%	0%												
3749	TW_L16_Z02_BoH - MEP final fix	6	12-Aug-19	17-Aug-19	26-Dec-19	02-Jan-20	-113	100%	0%												
3734	TW_L16_Z02_BoH - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	28-Dec-19	11-Jan-20	-113	100%	0%												
3745	TW_L16_Z02_BoH - Floor sealer	2	19-Aug-19	20-Aug-19	03-Jan-20	04-Jan-20	-113	100%	0%												
Toilets (FoH & BoH) - TW_L16_Z03																					
3731	TW_L16_Z03_Toilet - MEP 1st fix Ceiling	11	11-Jun-19	03-Jul-19	02-May-19 A	13-Dec-19	-138	100%	21%												
3727	TW_L16_Z03_Toilet - Dry Wall Frame & One Side Board	8	23-May-19	05-Jun-19	16-Sep-19 A	10-Dec-19	-157	100%	80%												
3718	TW_L16_Z03_Toilet - Seal Wall Opening	13	21-May-19	23-May-19	14-Oct-19 A	16-Dec-19	-172	100%	70%												
3717	TW_L16_Z03_Toilet - MEP 1st fix Dry Wall	11	05-Jun-19	20-Jun-19	04-Nov-19 A	13-Dec-19	-148	100%	20%												
3728	TW_L16_Z03_Toilet - MEP 1st fix Block Wall	8	11-May-19	20-May-19	04-Nov-19 A	10-Dec-19	-170	100%	20%												
3719	TW_L16_Z03_Toilet - MEP 2nd fix	16	23-Jul-19	06-Aug-19	11-Nov-19 A	19-Dec-19	-114	100%	10%												
3720	TW_L16_Z03_Toilet - Door Frame	2	03-Jul-19	05-Jul-19	14-Dec-19	16-Dec-19	-138	100%	0%												
3729	TW_L16_Z03_Toilet - Dry Wall Closing Board	8	20-Jun-19	29-Jun-19	14-Dec-19	23-Dec-19	-148	100%	0%												
3721	TW_L16_Z03_Toilet - MEP final fix	6	19-Aug-19	26-Aug-19	20-Dec-19	27-Dec-19	-103	100%	0%												
3725	TW_L16_Z03_Toilet - Sanitary ware & fittings	8	31-Oct-19	09-Nov-19	28-Dec-19	07-Jan-20	-49	100%	0%												
3714	TW_L16_Z03_Toilet - All Other Finishes / Make Good & Clean</																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
Testing & Commissioning																								
Wild Air Stage 1 - T&C (1/F to 5/F) - Air Cooled Chillers																								
3877	CSF_MEP_Wild_Air - FLOORS 1/F to 5/F - SAT	22	15-Jun-19	17-Jul-19	14-Oct-19 A	27-Dec-19	-137	100%	65%															
3875	CSF_MEP_Wild_Air - Chiller SAT Test	5	20-Apr-19	25-Apr-19	21-Oct-19 A	06-Dec-19	-187	100%	50%															
3878	CSF_MEP_Wild_Air - FLOORS 1/F to 5/F - Start Up	4	17-Jul-19	22-Jul-19	21-Oct-19 A	05-Dec-19	-114	100%	80%															
3879	CSF_MEP_Wild_Air - FLOORS 1/F to 5/F - Air Flow Test	8	23-Jul-19	31-Jul-19	23-Oct-19 A	10-Dec-19	-110	100%	80%															
3880	CSF_MEP_Wild_Air - FLOORS 1/F to 5/F - AHU Performance Test	22	01-Aug-19	07-Aug-19	23-Oct-19 A	27-Dec-19	-118	100%	50%															
3876	CSF_MEP_Wild_Air - Chiller Start Up	6	31-Jul-19	31-Jul-19	28-Oct-19 A	07-Dec-19	-108	100%	50.01%															
Wild Air Stage 2 - T&C (Balance) - DCS & Air Cooled Chillers																								
9738	CSF_MEP_Wild_Air - Hydro Test & Pipes Flushing w/ Water Sample Test	15	21-Sep-19	04-Nov-19	07-Nov-19 A	21-Dec-19	-41	100%	75%															
6324	CSF_MEP_Wild_Air - FLOORS GF & 6/F to 8/F - SAT	14	09-Oct-19	07-Nov-19	08-Nov-19 A	18-Dec-19	-34	100%	15%															
6325	CSF_MEP_Wild_Air - FLOORS GF & 6/F to 8/F - Start Up	17	08-Nov-19	14-Nov-19	25-Nov-19 A	24-Dec-19	-34	100%	15%															
6326	CSF_MEP_Wild_Air - FLOORS GF & 6/F to 8/F - Air Flow Test	8	15-Nov-19	23-Nov-19	26-Dec-19	04-Jan-20	-34	100%	0%															
6327	CSF_MEP_Wild_Air - FLOORS GF & 6/F to 8/F - AHU Performance Test	6	25-Nov-19	30-Nov-19	06-Jan-20	11-Jan-20	-34	100%	0%															
Electrical & Controls																								
7688	CSF_POW - Lighting & Control T&C	8	19-Nov-19	02-Dec-19	29-Jul-19 A	12-Dec-19	-9	91.67%	68%															
7693	CSF_POW - Power & Distribution Insulation/Polarity Checks	20	29-Oct-19	25-Nov-19	29-Jul-19 A	27-Dec-19	-27	100%	90%															
7694	CSF_POW - Power & Distribution Functional Components Test	26	05-Nov-19	02-Dec-19	16-Sep-19 A	04-Jan-20	-27	95.83%	78%															
7700	CSF_POW - EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	44	28-Nov-19	28-Nov-19	23-Oct-19 A	23-Jan-20	-47	100%	45%															
7692	CSF_POW - BMS Systems Test	30	03-Dec-19	16-Dec-19	23-Nov-19 A	16-Jan-20	-25	0%	10%															
7685	CSF_POW - UPS T&C	12	12-Nov-19	25-Nov-19	04-Dec-19	17-Dec-19	-19	100%	0%															
7689	CSF_POW - IT Systems Test	12	11-Nov-19	02-Dec-19	20-Dec-19	04-Jan-20	-27	91.67%	0%															
7690	CSF_POW - AV Systems Test	12	03-Dec-19	16-Dec-19	06-Jan-20	18-Jan-20	-27	0%	0%															
Plumbing & Drainage																								
7680	CSF_P&D - Hydraulic Tests P&D	22	06-Sep-19	04-Nov-19	22-Jul-19 A	02-Jan-20	-49	100%	86%															
Fire Services																								
7682	CSF_FS - FS Hydraulic Test Pipe Works	16	06-Sep-19	04-Nov-19	26-Aug-19 A	21-Dec-19	-41	100%	82%															
7698	CSF_FS - AFA Devices Loop & Functional Test	21	26-Nov-19	09-Dec-19	26-Aug-19 A	27-Dec-19	-15	41.67%	85%															
7695	CSF_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	18	15-Oct-19	25-Nov-19	23-Sep-19 A	23-Dec-19	-24	100%	85%															
7697	CSF_FS - Sprinkler System Test	18	05-Nov-19	18-Nov-19	21-Oct-19 A	27-Dec-19	-33	100%	80%															
7701	CSF_FS - Gas Flooding Test	18	11-Feb-20	24-Feb-20	28-Oct-19 A	27-Dec-19	42	0%	35%															
7699	CSF_FS - Genset Test	10	12-Nov-19	25-Nov-19	18-Nov-19 A	13-Dec-19	-16	100%	55%															
RDE BUILDING																								
Construction																								
Initial Works, Establishment & Miscellaneous																								
14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	26-May-20	08-Jun-20	-89	0%	0%															
9699	RDE_ABWF - Sealer/Screened MH16 opening L1-L5	30	25-Oct-19	28-Nov-19	23-Dec-19	05-Feb-20	-50	100%	0%															
9701	RDE_MEP - Minor MEP Works MH16 opening L1-L5	30	08-Nov-19	12-Dec-19	15-Jan-20	26-Feb-20	-56	66.67%	0%															
Level GF																								
ABWF & MEP Works																								
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																								
4691	RDE_GF_Z01_FoH - MEP 1st fix (Part 1)	12	16-Jan-19	05-Mar-19	07-Jan-19 A	14-Dec-19	-237	100%	86%															
4692	RDE_GF_Z01_FoH - MEP 2nd fix	33	30-Sep-19	29-Oct-19	02-Sep-19 A	10-Jan-20	-61	100%	48%															
4691a	RDE_GF_Z01_FoH - MEP 1st fix (Part 2)	18			16-Dec-19	07-Jan-20		0%	0%															
4693	RDE_GF_Z01_FoH - MEP final fix	18	30-Oct-19	19-Nov-19	11-Jan-20	08-Feb-20	-61	100%	0%															
4698	RDE_GF_Z01_FoH - Floor Sealer	5	20-Nov-19	25-Nov-19	10-Feb-20	14-Feb-20	-61	100%	0%															
4746	RDE_GF_Z01_FoH - Glass Partition installation	26	05-Dec-19	11-Dec-19	17-Feb-20	17-Mar-20	-74	0%	0%															
4694	RDE_GF_Z01_FoH - All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	11-Mar-20	24-Mar-20	-88	91.67%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																								
4686	RDE_GF_Z02_BoH - Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoat)	12	29-Dec-18	15-Jan-19	07-Jan-19 A	14-Dec-19	-273	100%	80%															
4680	RDE_GF_Z02_BoH - MEP 2nd fix	30	10-May-19	30-May-19	01-Apr-19 A	07-Jan-20	-183	100%	81%															
4682	RDE_GF_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	24	20-Feb-19	23-Feb-19	12-Aug-19 A	30-Dec-19	-257	100%	30%															
4679	RDE_GF_Z02_BoH - Seal Wall Opening	18	20-Feb-19	26-Feb-19	02-Sep-19 A	21-Dec-19	-249	100%	50%															
4681	RDE_GF_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	27-Feb-19	04-Mar-19	02-Oct-19 A	07-Dec-19	-232	100%	60%															
4677	RDE_GF_Z02_BoH - Misc Metal Works / Access Panels	49	31-May-19	08-Jun-19	01-Nov-19 A	06-Feb-20	-196	100%	40%															
4687	RDE_GF_Z02_BoH - Wall epoxy/emulsion paint final coat	36	10-Jun-19	13-Jun-19	04-Nov-19 A	10-Feb-20	-194	100%	70%															
4675	RDE_GF_Z02_BoH - Door / Ironmong / Hose Reel Cabs	33	31-May-19	08-Jun-19	11-Nov-19 A	10-Jan-20	-179	100%	20%															
4684	RDE_GF_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	33	31-May-19	08-Jun-19	18-Nov-19 A	10-Jan-20	-179	100%	30%															
4685	RDE_GF_Z02_BoH - Floor sealer	37	13-Jun-19	14-Jun-19	25-Nov-19 A	11-Feb-20	-194	100%	50%															
4688	RDE_GF_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	08-Jan-20	21-Jan-20	-87	100%	0%															
4676	RDE_GF_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	10-Mar-20	23-Mar-20	-127	100%	0%															
Level 1																								
ABWF & MEP Works																								
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																								
4736	RDE_L1_Z01_FoH - MEP 2nd fix	21	07-Nov-19	04-Dec-19	02-May-19 A	30-Dec-19	-21	87.5%	88%															
4735a	RDE_L1_Z01_FoH - MEP 1st fix (Part 2)	18			05-Dec-19*	26-Dec-19		0%	0%															
4737	RDE_L1_Z01_FoH - MEP final fix	18	05-Dec-19	26-Dec-19	31-Dec-19	21-Jan-20	-21	0%	0%															
4741	RDE_L1_Z01_FoH - Floor Sealer	4	27-Dec-19	31-Dec-19	22-Jan-20	03-Feb-20	-21	0%	0%															
10116	RDE_L1_Z01_FoH - Glass Partition installation	26			19-Feb-20	19-Mar-20		0%	0%															
4738	RDE_L1_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Dec-19	08-Jan-20	13-Mar-20	26-Mar-20	-60	0%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																								
4713	RDE_L1_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	29-Mar-19	15-Apr-19	16-Nov-18 A	14-Dec-19	-203	100%	85%															
4708	RDE_L1_Z02_BoH - MEP 2nd fix	32	25-Oct-19	14-Nov-19	01-Apr-19 A	09-Jan-20	-46	100%	79%															
4709	RDE_L1_Z02_BoH - Door Frame & Plastering of Perimeter Edges	14	15-May-19	21-May-19	12-Aug-19 A	17-Dec-19	-175	100%	55%															
4704	RDE_L1_Z02_BoH - Misc Metal Works / Access Panels	51	15-Nov-19	21-Nov-19	02-Sep-19 A	10-Feb-20	-60	100%	64%															
4711	RDE_L1_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	35	22-Nov-19	28-Nov-19	07-Oct-19 A	13-Jan-20	-37	100%	35%															
4714	RDE_L1_Z02_BoH - Wall epoxy/emulsion paint final coat	55	29-Nov-19	02-Dec-19	04-Nov-19 A	13-Feb-20	-54	66.67%	70%															
4702	RDE_L1_Z02_BoH - Door / Ironmong / Hose Reel Cabs	63	15-Nov-19	23-Nov-19	11-Nov-19 A	22-Feb-20	-69	100%	25%															
4712	RDE_L1_Z02_BoH - Floor sealer	56	02-Dec-19	03-Dec-19	25-Nov-19 A	14-Feb-20	-54	0%	30%															
4715	RDE_L1_Z02_BoH - MEP final fix	12	15-Nov-19	28-Nov-19	10-Jan																			

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fm Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	33	24-Sep-19	30-Sep-19	12-Aug-19 A	10-Jan-20	-84	100%	40%															
4778	RDE_L2_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	31-Dec-19	03-Jan-20	-81	100%	0%															
Level 3																								
ABWF & MEP Works																								
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																								
4830	RDE_L3_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	01-Apr-19 A	30-Dec-19	-171	100%	70%															
4845	RDE_L3_Z01_FoH - Terrace Balustrade (base frame & glass)	6	27-Jun-19	04-Jul-19	21-May-19 A	07-Dec-19	-131	100%	90%															
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2)	18			02-Dec-19	21-Dec-19		0%	0%															
4831	RDE_L3_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	31-Dec-19	21-Jan-20	-81	100%	0%															
4835	RDE_L3_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	22-Jan-20	04-Feb-20	-81	100%	0%															
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	10-Mar-20	23-Mar-20	-117	100%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																								
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	18-Mar-19	02-Apr-19	19-Nov-18 A	14-Dec-19	-213	100%	85%															
4803	RDE_L3_Z02_BoH - MEP 2nd fix	32	03-Jul-19	23-Jul-19	01-Apr-19 A	09-Jan-20	-141	100%	78%															
4804	RDE_L3_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	03-Jul-19	09-Jul-19	02-Jul-19 A	07-Dec-19	-127	100%	60%															
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels	49	24-Jul-19	30-Jul-19	01-Aug-19 A	06-Feb-20	-152	100%	82%															
4802	RDE_L3_Z02_BoH - Seal Wall Opening	20	03-Jul-19	09-Jul-19	01-Aug-19 A	24-Dec-19	-141	100%	90%															
4806	RDE_L3_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Out-Outs	35	31-Jul-19	08-Aug-19	23-Sep-19 A	13-Jan-20	-130	100%	40%															
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs	35	24-Jul-19	01-Aug-19	04-Nov-19 A	13-Jan-20	-136	100%	20%															
4810	RDE_L3_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	10-Jan-20	23-Jan-20	-84	100%	0%															
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	09-Aug-19	13-Aug-19	06-Feb-20	10-Feb-20	-143	100%	0%															
4807	RDE_L3_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	10-Feb-20	11-Feb-20	-143	100%	0%															
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	10-Mar-20	23-Mar-20	-122	100%	0%															
Toilets - RDE_L3_Z03																								
4817	RDE_L3_Z03_Toilet - MEP 2nd fix	15	17-Jul-19	30-Jul-19	09-Apr-19 A	18-Dec-19	-118	100%	85%															
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	20	08-Oct-19	16-Oct-19	17-Jun-19 A	24-Dec-19	-59	100%	40%															
4818	RDE_L3_Z03_Toilet - Door Frame	6	28-Jun-19	29-Jun-19	12-Aug-19 A	07-Dec-19	-134	100%	70%															
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Out-Outs	18	31-Jul-19	08-Aug-19	01-Nov-19 A	21-Dec-19	-113	100%	50%															
4812	RDE_L3_Z03_Toilet - Door / Ironmong	21	17-Oct-19	18-Oct-19	11-Nov-19 A	26-Dec-19	-58	100%	20%															
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	23-Dec-19	26-Dec-19	-113	100%	0%															
4819	RDE_L3_Z03_Toilet - MEP final fix	6	08-Oct-19	14-Oct-19	31-Dec-19	07-Jan-20	-71	100%	0%															
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean	6	19-Oct-19	25-Oct-19	17-Mar-20	23-Mar-20	-119	100%	0%															
Kitchen - RDE_L3_Z04																								
4840	RDE_L3_Z04_Kitchen - MEP 2nd fix	15	10-May-19	16-May-19	09-Apr-19 A	18-Dec-19	-180	100%	80%															
4844	RDE_L3_Z04_Kitchen - Install door & ironmongeries / Make Good & Clean	33	24-Sep-19	30-Sep-19	19-Aug-19 A	10-Jan-20	-84	100%	60%															
4828	RDE_L3_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	31-Dec-19	03-Jan-20	-81	100%	0%															
Level 4																								
ABWF & MEP Works																								
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																								
4879	RDE_L4_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	02-May-19 A	30-Dec-19	-171	100%	80%															
4894	RDE_L4_Z01_FoH - Terrace Balustrade (base frame & glass)	6	27-Jun-19	04-Jul-19	08-Jul-19 A	07-Dec-19	-131	100%	90%															
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2)	18			02-Dec-19	21-Dec-19		0%	0%															
4880	RDE_L4_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	31-Dec-19	21-Jan-20	-81	100%	0%															
4884	RDE_L4_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	22-Jan-20	04-Feb-20	-81	100%	0%															
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	10-Mar-20	23-Mar-20	-117	100%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																								
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	18-Mar-19	02-Apr-19	11-Mar-19 A	14-Dec-19	-213	100%	85%															
4852	RDE_L4_Z02_BoH - MEP 2nd fix	24	03-Jul-19	23-Jul-19	15-Apr-19 A	30-Dec-19	-133	100%	71%															
4849	RDE_L4_Z02_BoH - Misc Metal Works / Access Panels	49	24-Jul-19	30-Jul-19	01-Aug-19 A	06-Feb-20	-152	100%	82%															
4851	RDE_L4_Z02_BoH - Seal Wall Opening	18	03-Jul-19	09-Jul-19	05-Aug-19 A	21-Dec-19	-139	100%	90%															
4853	RDE_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	21	03-Jul-19	09-Jul-19	12-Aug-19 A	26-Dec-19	-142	100%	60%															
4847	RDE_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	27	24-Jul-19	01-Aug-19	04-Nov-19 A	03-Jan-20	-128	100%	20%															
4855	RDE_L4_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Out-Outs	28	31-Jul-19	08-Aug-19	11-Nov-19 A	04-Jan-20	-123	100%	10%															
4858	RDE_L4_Z02_BoH - Wall epoxy/ emulsion paint final coat	29	09-Aug-19	13-Aug-19	25-Nov-19 A	10-Feb-20	-143	100%	10%															
4859	RDE_L4_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	31-Dec-19	14-Jan-20	-64	100%	0%															
4856	RDE_L4_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	10-Feb-20	11-Feb-20	-143	100%	0%															
4848	RDE_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	10-Mar-20	23-Mar-20	-110	100%	0%															
Toilets - RDE_L4_Z03																								
4866	RDE_L4_Z03_Toilet - MEP 2nd fix	11	17-Jul-19	30-Jul-19	02-May-19 A	14-Dec-19	-115	100%	73%															
4872	RDE_L4_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	12	24-Oct-19	01-Nov-19	15-Jul-19 A	14-Dec-19	-37	100%	40%															
4867	RDE_L4_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	19-Aug-19 A	03-Dec-19	-130	100%	70%															
4871	RDE_L4_Z03_Toilet - Finishes Walls & Floor Tiling	6	08-Oct-19	23-Oct-19	02-Oct-19 A	07-Dec-19	-39	100%	85%															
4863	RDE_L4_Z03_Toilet - Ceiling Rods/ Grids	6	11-Jul-19	16-Jul-19	07-Oct-19 A	07-Dec-19	-121	100%	60%															
4864	RDE_L4_Z03_Toilet - Close ceiling (board) incl. Out-Outs	15	31-Jul-19	08-Aug-19	04-Nov-19 A	18-Dec-19	-110	100%	50%															
4861	RDE_L4_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	16-Dec-19	17-Dec-19	-37	100%	0%															
4875	RDE_L4_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	19-Dec-19	21-Dec-19	-110	100%	0%															
4868	RDE_L4_Z03_Toilet - MEP final fix	6	24-Oct-19	30-Oct-19	31-Dec-19	07-Jan-20	-57	100%	0%															
4862	RDE_L4_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	17-Mar-20	23-Mar-20	-105	100%	0%															
Kitchen - RDE_L4_Z04																								
4889	RDE_L4_Z04_Kitchen - MEP 2nd fix	15	10-May-19	16-May-19	03-Jun-19 A	18-Dec-19	-180	100%	80%															
4893	RDE_L4_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	27	24-Sep-19	30-Sep-19	02-Oct-19 A	10-Jan-20	-84	100%	50%															
4877	RDE_L4_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	31-Dec-19	03-Jan-20	-81	100%	0%															
Level 5																								
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01																								
4928	RDE_L5_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	15-Apr-19 A	30-Dec-19	-171	100%	80%															
4934	RDE_L5_Z01_FoH - Terrace Balustrade (base frame & glass)	6	27-Jun-19	04-Jul-19	21-May-19 A	07-Dec-19	-13																	

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019		Qtr 1			Qtr 2			Qtr 3						
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
5940	RDE_L9_Z03_Toilet - Finishes Walls & Floor Tiling	10	15-Oct-19	25-Oct-19	21-Jan-20	08-Feb-20	-82	100%	0%															
5932	RDE_L9_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	24-Jan-20	05-Feb-20	-156	100%	0%															
5935	RDE_L9_Z03_Toilet - MEP 2nd fix	12	25-Jul-19	07-Aug-19	06-Feb-20	19-Feb-20	-156	100%	0%															
5930	RDE_L9_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	17-Feb-20	18-Feb-20	-82	100%	0%															
5933	RDE_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	20-Feb-20	27-Feb-20	-156	100%	0%															
5937	RDE_L9_Z03_Toilet - MEP final fix	6	26-Oct-19	01-Nov-19	28-Feb-20	05-Mar-20	-98	100%	0%															
5944	RDE_L9_Z03_Toilet - Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	28-Feb-20	02-Mar-20	-156	100%	0%															
5931	RDE_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	17-Mar-20	23-Mar-20	-105	100%	0%															
Level 10																								
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_10_Z01																								
5985	RDE_L10_Z01_FoH - MEP 1st fix	18	14-Mar-19	25-Apr-19	17-Jun-19 A	24-Dec-19	-202	100%	88%															
5989	RDE_L10_Z01_FoH - Ceiling/Wall/Columns Sealer	5	01-Mar-19	06-Mar-19	01-Jul-19 A	06-Dec-19	-229	100%	34.09%															
5992	RDE_L10_Z01_FoH - Terrace Balustrade (base frame & glass)	18	16-Sep-19	21-Sep-19	15-Jul-19 A	21-Dec-19	-76	100%	80%															
5990	RDE_L10_Z01_FoH - Wall/Columns Protection	7	07-Mar-19	13-Mar-19	01-Aug-19 A	10-Dec-19	-226	100%	65%															
5986	RDE_L10_Z01_FoH - MEP 2nd fix	26	17-Aug-19	13-Sep-19	14-Oct-19 A	02-Jan-20	-90	100%	21%															
5987	RDE_L10_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	03-Jan-20	23-Jan-20	-83	100%	0%															
5991	RDE_L10_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	24-Jan-20	06-Feb-20	-83	100%	0%															
5988	RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	10-Mar-20	23-Mar-20	-117	100%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_10_Z02																								
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	18	15-Apr-19	30-Apr-19	06-May-19 A	21-Dec-19	-196	100%	70%															
5958	RDE_L10_Z02_BoH - MEP 1st fix	30	17-Jun-19	15-Jul-19	17-Jun-19 A	07-Jan-20	-146	100%	70%															
5961	RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	29	16-Jul-19	20-Jul-19	02-Oct-19 A	10-Jan-20	-144	100%	50%															
5959	RDE_L10_Z02_BoH - Seal Wall Opening	36	16-Jul-19	22-Jul-19	14-Oct-19 A	14-Jan-20	-146	100%	30%															
5960	RDE_L10_Z02_BoH - MEP 2nd fix	39	16-Jul-19	05-Aug-19	14-Oct-19 A	17-Jan-20	-137	100%	14%															
5957	RDE_L10_Z02_BoH - Msc Metal Works / Access Panels	49	06-Aug-19	12-Aug-19	15-Oct-19 A	06-Feb-20	-141	100%	40%															
5962	RDE_L10_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	33	16-Jul-19	19-Jul-19	15-Nov-19 A	10-Jan-20	-145	100%	20%															
5963	RDE_L10_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	41	06-Aug-19	09-Aug-19	21-Nov-19 A	21-Jan-20	-136	100%	10%															
5955	RDE_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19	18-Jan-20	03-Feb-20	-127	100%	0%															
5966	RDE_L10_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	22-Jan-20	24-Jan-20	-136	100%	0%															
5967	RDE_L10_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	22-Jan-20	12-Feb-20	-66	100%	0%															
5964	RDE_L10_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	24-Jan-20	03-Feb-20	-136	100%	0%															
5956	RDE_L10_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	10-Mar-20	23-Mar-20	-94	100%	0%															
Toilets - RDE_10_Z03																								
5984	RDE_L10_Z03_Toilet - MEP 1st fix Ceiling	30	17-Jun-19	11-Jul-19	14-Oct-19 A	07-Jan-20	-149	100%	21%															
5980	RDE_L10_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	54	07-Nov-19	13-Nov-19	18-Nov-19 A	22-Feb-20	-78	100%	9.99%															
10010	RDE_L10_Z03_Toilet - Dry Wall Frame & One Side Board	12			27-Dec-19	10-Jan-20		0%	0%															
5982	RDE_L10_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	11-Jan-20	20-Jan-20	-221	100%	0%															
5977	RDE_L10_Z03_Toilet - Floor Screed	4	23-Apr-19	26-Apr-19	21-Jan-20	24-Jan-20	-226	100%	0%															
10011	RDE_L10_Z03_Toilet - Dry Wall Closing Board	6			21-Jan-20	04-Feb-20		0%	0%															
5975	RDE_L10_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	03-Feb-20	04-Feb-20	-164	100%	0%															
5973	RDE_L10_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	05-Feb-20	07-Feb-20	-227	100%	0%															
5979	RDE_L10_Z03_Toilet - Finishes Walls & Floor Tiling	10	26-Oct-19	06-Nov-19	05-Feb-20	15-Feb-20	-78	100%	0%															
5971	RDE_L10_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	08-Feb-20	12-Feb-20	-162	100%	0%															
5974	RDE_L10_Z03_Toilet - MEP 2nd fix	12	25-Jul-19	07-Aug-19	13-Feb-20	26-Feb-20	-162	100%	0%															
5969	RDE_L10_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	24-Feb-20	25-Feb-20	-78	100%	0%															
5972	RDE_L10_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	27-Feb-20	05-Mar-20	-167	100%	0%															
5976	RDE_L10_Z03_Toilet - MEP final fix	6	07-Nov-19	13-Nov-19	06-Mar-20	12-Mar-20	-94	100%	0%															
5983	RDE_L10_Z03_Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	06-Mar-20	09-Mar-20	-167	100%	0%															
5970	RDE_L10_Z03_Toilet - All Other Finishes / Make Good & Clean	6	16-Nov-19	22-Nov-19	17-Mar-20	23-Mar-20	-95	100%	0%															
Level 11																								
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L11_Z01																								
5124	RDE_L11_Z01_FoH - MEP 1st fix	21	09-Apr-19	21-May-19	17-Jun-19 A	28-Dec-19	-184	100%	84%															
5128	RDE_L11_Z01_FoH - Ceiling/Wall/Columns Sealer	5	26-Mar-19	30-Mar-19	01-Jul-19 A	06-Dec-19	-208	100%	80%															
5131	RDE_L11_Z01_FoH - Terrace Balustrade (base frame & glass)	18	16-Sep-19	21-Sep-19	15-Jul-19 A	21-Dec-19	-76	100%	80%															
5129	RDE_L11_Z01_FoH - Wall/Columns Protection	8	01-Apr-19	08-Apr-19	01-Aug-19 A	10-Dec-19	-205	100%	65%															
5125	RDE_L11_Z01_FoH - MEP 2nd fix	26	17-Aug-19	13-Sep-19	21-Oct-19 A	06-Jan-20	-93	100%	16%															
5126	RDE_L11_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	07-Jan-20	04-Feb-20	-86	100%	0%															
5130	RDE_L11_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	05-Feb-20	10-Feb-20	-86	100%	0%															
5127	RDE_L11_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	10-Mar-20	23-Mar-20	-117	100%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L11_Z02																								
5104	RDE_L11_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	21	06-May-19	21-May-19	03-Jun-19 A	26-Dec-19	-182	100%	70%															
5997	RDE_L11_Z02_BoH - MEP 1st fix	30	24-Jun-19	22-Jul-19	17-Jun-19 A	10-Jan-20	-143	100%	54%															
5100	RDE_L11_Z02_BoH - Door Frame & Plastering of Perimeter Edges	36	23-Jul-19	27-Jul-19	02-Oct-19 A	14-Jan-20	-141	100%	60%															
5996	RDE_L11_Z02_BoH - Msc Metal Works / Access Panels	52	13-Aug-19	19-Aug-19	15-Oct-19 A	10-Feb-20	-138	100%	46%															
1000	RDE_L11_Z02_BoH - MEP 2nd fix	49	23-Jul-19	12-Aug-19	21-Oct-19 A	06-Feb-20	-141	100%	8%															
5101	RDE_L11_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	36	23-Jul-19	26-Jul-19	21-Nov-19 A	14-Jan-20	-142	100%	20%															
5102	RDE_L11_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	52	20-Aug-19	23-Aug-19	27-Nov-19 A	10-Feb-20	-134	100%	10%															
5999	RDE_L11_Z02_BoH - Seal Wall Opening	6	23-Jul-19	29-Jul-19	11-Jan-20	17-Jan-20	-143	100%	0%															
5994	RDE_L11_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	17-Aug-19	24-Aug-19	07-Feb-20	14-Feb-20	-137	100%	0%															
5106	RDE_L11_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	07-Feb-20	20-Feb-20	-73	100%	0%															
5105	RDE_L11_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	11-Feb-20	11-Feb-20	-134	100%	0%															
5103	RDE_L11_Z02_BoH - Floor sealer	2	27-Aug-19																					

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019			Qtr 1			Qtr 2			Qtr 3					
										Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
5148	RDE_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	25-Mar-20	31-Mar-20	-140	100%	0%															
Level 13																								
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L13_Z01																								
5207	RDE_L13_Z01_FoH - Ceiling/Wall/Columns Sealer	5	28-May-19	01-Jun-19	02-Sep-19 A	06-Dec-19	-156	100%	75%															
5208	RDE_L13_Z01_FoH - Wall/Columns Protection	6	03-Jun-19	10-Jun-19	09-Sep-19 A	10-Dec-19	-153	100%	60%															
5203	RDE_L13_Z01_FoH - MEP 1st fix	18	11-Jun-19	23-Jul-19	16-Sep-19 A	24-Dec-19	-129	100%	45%															
5210	RDE_L13_Z01_FoH - Terrace Balustrade (base frame & glass)	37	18-Oct-19	24-Oct-19	02-Oct-19 A	15-Jan-20	-69	100%	80%															
5204	RDE_L13_Z01_FoH - MEP 2nd fix	24	18-Sep-19	17-Oct-19	26-Dec-19	23-Jan-20	-82	100%	0%															
5205	RDE_L13_Z01_FoH - MEP final fix	18	18-Oct-19	07-Nov-19	24-Jan-20	21-Feb-20	-82	100%	0%															
5209	RDE_L13_Z01_FoH - Floor Sealer	4	08-Nov-19	13-Nov-19	22-Feb-20	27-Feb-20	-82	100%	0%															
5206	RDE_L13_Z01_FoH - All Other Finishes / Make Good & Clean	12	06-Nov-19	20-Nov-19	10-Mar-20	23-Mar-20	-98	100%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02																								
5182	RDE_L13_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	21	28-May-19	13-Jun-19	02-Sep-19 A	26-Dec-19	-163	100%	70%															
5175	RDE_L13_Z02_BoH - MEP 1st fix	36	24-Jun-19	22-Jul-19	16-Sep-19 A	14-Jan-20	-146	100%	20%															
5176	RDE_L13_Z02_BoH - Seal Wall Opening	39	23-Jul-19	29-Jul-19	18-Nov-19 A	21-Jan-20	-146	100%	40%															
5174	RDE_L13_Z02_BoH - Misc Metal Works / Access Panels	54	13-Aug-19	19-Aug-19	20-Nov-19 A	15-Feb-20	-143	100%	40%															
5172	RDE_L13_Z02_BoH - Door / Ironmong / Hose Reel Cabs	54	18-Sep-19	25-Sep-19	25-Nov-19 A	15-Feb-20	-112	100%	20%															
5177	RDE_L13_Z02_BoH - MEP 2nd fix	18	23-Jul-19	12-Aug-19	15-Jan-20	12-Feb-20	-146	100%	0%															
5178	RDE_L13_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	23-Jul-19	27-Jul-19	15-Jan-20	20-Jan-20	-146	100%	0%															
5179	RDE_L13_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	15-Jan-20	18-Jan-20	-146	100%	0%															
5180	RDE_L13_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	13-Feb-20	17-Feb-20	-140	100%	0%															
5184	RDE_L13_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	13-Feb-20	26-Feb-20	-111	100%	0%															
5183	RDE_L13_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	18-Feb-20	20-Feb-20	-140	100%	0%															
5181	RDE_L13_Z02_BoH - Floor sealer	2	27-Aug-19	28-Aug-19	20-Feb-20	21-Feb-20	-140	100%	0%															
5173	RDE_L13_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	10-Mar-20	23-Mar-20	-127	100%	0%															
Toilets - RDE_L13_Z03																								
5202	RDE_L13_Z03_Toilet - MEP 1st fix Ceiling	48	24-Jun-19	18-Jul-19	11-Nov-19 A	05-Feb-20	-161	100%	4%															
5194	RDE_L13_Z03_Toilet - Floor Screed	4	14-Jun-19	18-Jun-19	02-Dec-19*	05-Dec-19	-142	100%	0%															
10016	RDE_L13_Z03_Toilet - Dry Wall Frame & One Side Board	12			18-Jan-20	08-Feb-20		0%	0%															
5192	RDE_L13_Z03_Toilet - Door Frame	2	19-Jul-19	20-Jul-19	06-Feb-20	07-Feb-20	-161	100%	0%															
5200	RDE_L13_Z03_Toilet - MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	10-Feb-20	18-Feb-20	-196	100%	0%															
10017	RDE_L13_Z03_Toilet - Dry Wall Closing Board	6			19-Feb-20	25-Feb-20		0%	0%															
5190	RDE_L13_Z03_Toilet - Seal Wall Opening	3	20-Jun-19	22-Jun-19	26-Feb-20	28-Feb-20	-202	100%	0%															
5196	RDE_L13_Z03_Toilet - Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	26-Feb-20	07-Mar-20	-125	100%	0%															
5188	RDE_L13_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	29-Feb-20	04-Mar-20	-174	100%	0%															
5191	RDE_L13_Z03_Toilet - MEP 2nd fix	12	01-Aug-19	14-Aug-19	05-Mar-20	18-Mar-20	-174	100%	0%															
5197	RDE_L13_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	03-Oct-19	10-Oct-19	09-Mar-20	14-Mar-20	-125	100%	0%															
5186	RDE_L13_Z03_Toilet - Door / Ironmong	2	11-Oct-19	12-Oct-19	16-Mar-20	17-Mar-20	-125	100%	0%															
5189	RDE_L13_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	19-Mar-20	26-Mar-20	-174	100%	0%															
5193	RDE_L13_Z03_Toilet - MEP final fix	6	03-Oct-19	10-Oct-19	27-Mar-20	02-Apr-20	-141	100%	0%															
5201	RDE_L13_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	27-Mar-20	30-Mar-20	-174	100%	0%															
5187	RDE_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	6	14-Oct-19	19-Oct-19	03-Apr-20	10-Apr-20	-139	100%	0%															
Level 14																								
Structural																								
4471	RDE_L14_ST - 14F to 14.5F staircase ST-73 & ST-74	9	04-Jun-19	14-Jun-19	02-Dec-19	11-Dec-19	-150	100%	0%															
4472	RDE_L14_ST - 14.5F to 15F staircase ST-73 & ST-74	9	15-Jun-19	25-Jun-19	12-Dec-19	21-Dec-19	-150	100%	0%															
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																								
5242	RDE_L14_Z01_FoH - MEP 1st fix	24	06-Jul-19	16-Aug-19	16-Sep-19 A	06-Jan-20	-117	100%	3%															
5246	RDE_L14_Z01_FoH - Ceiling/Wall/Columns Sealer	5	22-Jun-19	27-Jun-19	09-Dec-19*	13-Dec-19	-141	100%	0%															
5247	RDE_L14_Z01_FoH - Wall/Columns Protection	6	28-Jun-19	05-Jul-19	14-Dec-19	20-Dec-19	-141	100%	0%															
5243	RDE_L14_Z01_FoH - MEP 2nd fix	7	11-Oct-19	07-Nov-19	19-Feb-20	26-Feb-20	-86	100%	0%															
5244	RDE_L14_Z01_FoH - MEP final fix	18	08-Nov-19	28-Nov-19	27-Feb-20	18-Mar-20	-86	100%	0%															
5249	RDE_L14_Z01_FoH - Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	27-Feb-20	04-Mar-20	-86	100%	0%															
5245	RDE_L14_Z01_FoH - All Other Finishes / Make Good & Clean	12	27-Nov-19	11-Dec-19	17-Mar-20	31-Mar-20	-86	29.63%	0%															
5248	RDE_L14_Z01_FoH - Floor Sealer	4	29-Nov-19	04-Dec-19	19-Mar-20	24-Mar-20	-86	45%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																								
5222	RDE_L14_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	21	05-Aug-19	20-Aug-19	04-Nov-19 A	26-Dec-19	-106	100%	30%															
5215	RDE_L14_Z02_BoH - MEP 1st fix	36	02-Sep-19	30-Sep-19	11-Nov-19 A	14-Jan-20	-87	100%	7%															
5216	RDE_L14_Z02_BoH - Seal Wall Opening	30	02-Oct-19	09-Oct-19	18-Nov-19 A	21-Jan-20	-87	100%	10%															
5217	RDE_L14_Z02_BoH - MEP 2nd fix	18	02-Oct-19	23-Oct-19	13-Jan-20	10-Feb-20	-85	100%	0%															
5218	RDE_L14_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	02-Oct-19	08-Oct-19	15-Jan-20	20-Jan-20	-87	100%	0%															
5219	RDE_L14_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	15-Jan-20	18-Jan-20	-87	100%	0%															
5212	RDE_L14_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	24-Oct-19	31-Oct-19	11-Feb-20	18-Feb-20	-85	100%	0%															
5214	RDE_L14_Z02_BoH - Misc Metal Works / Access Panels	6	24-Oct-19	30-Oct-19	11-Feb-20	17-Feb-20	-85	100%	0%															
5220	RDE_L14_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	11-Feb-20	14-Feb-20	-79	100%	0%															
5224	RDE_L14_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	11-Feb-20	24-Feb-20	-76	100%	0%															
5223	RDE_L14_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	05-Nov-19	07-Nov-19	15-Feb-20	18-Feb-20	-79	100%	0%															
5221	RDE_L14_Z02_BoH - Floor sealer	2	07-Nov-19	08-Nov-19	18-Feb-20	19-Feb-20	-79	100%	0%															
5213	RDE_L14_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	10-Mar-20	23-Mar-20	-94	100%	0%															
Toilets - RDE_L14_Z03																								
5238	RDE_L14_Z03_Toilet - Conc kerbs, steel posts & block wall	12	22-Jun-19	05-Jul-19	04-Nov-19 A	14-Dec-19	-136	100%	40%															
5235	RDE_L14_Z03_Toilet - W'proof/Testing & Protective Screed	7	05-Aug-19	12-Aug-19	11-Dec-19	18-Dec-19	-107	100%	0%															
5239	RDE_L14_Z03_Toilet - MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-																				

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2019				2020						
				Dec 24	Jan 25	Feb 26	Mar 27	Dec 24	Jan 25	Feb 26	Mar 27			
L1 Contract for Lyric Theatre Complex (3MRP)														
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2														
Excavation and ELS Works (Stage 2)														
CB161030	[South - Area 1 & 2] Excavate South / West Soil Berm to -12.4mPD (18,145 cu.m)	27-Nov-19A	03-Feb-20	[Actual Work]				[Critical Remaining Work]						
CB161040	[South - Area 1 & 2] Pile Head Treatment at South / West (22 nr BP)	12-Dec-19A	17-Feb-20	[Actual Work]				[Critical Remaining Work]						
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD (9,750 cu.m)	06-Jan-20	29-Jan-20	[Critical Remaining Work]				[Critical Remaining Work]						
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	13-Jan-20	05-Feb-20	[Critical Remaining Work]				[Critical Remaining Work]						
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD (4,750 cu.m)	30-Jan-20	19-Feb-20	[Critical Remaining Work]				[Critical Remaining Work]						
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	10-Feb-20	29-Feb-20	[Critical Remaining Work]				[Critical Remaining Work]						
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	19-Feb-20	25-Feb-20	[Critical Remaining Work]				[Critical Remaining Work]						
Cost Centre C - Basement														
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)														
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18A	11-Jan-20	[Actual Work]				[Critical Remaining Work]						
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19A	18-Jan-20	[Actual Work]				[Critical Remaining Work]						
CC102510	[Area 6 - L06] Construct B1M-GF Columns & Structural Walls	13-May-19A	31-Jan-20	[Actual Work]				[Critical Remaining Work]						
CC101500	[North - L04] Construct Pile Cap / B2 Slab at -9.6mPD	22-Jun-19A	07-Dec-19A	[Actual Work]				[Critical Remaining Work]						
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	02-Oct-19A	01-Feb-20	[Actual Work]				[Critical Remaining Work]						
CC101700	[North - L04] Construct B2-B1 Columns & Structural Walls	07-Nov-19A	21-Feb-20	[Actual Work]				[Critical Remaining Work]						
CC100440	[South - L01] Construct Central B1 Beam & Slab	04-Dec-19A	22-Feb-20	[Actual Work]				[Critical Remaining Work]						
CC101600	[North - L04] Remove Strut Layer S4	07-Dec-19A	21-Jan-20	[Actual Work]				[Critical Remaining Work]						
CC101780	[North - L04] Construct B1 Beam & Slab	30-Jan-20	25-Mar-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	03-Feb-20	21-Mar-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100210	[South - L01] Blinding Layer for Pile Cap / B2 Slab at South / West	06-Feb-20	26-Feb-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	08-Feb-20	18-Mar-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	24-Feb-20	07-Mar-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Feb-20	16-Apr-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20	06-Apr-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC101800	[North - L04] Remove Strut Layer S3 & S2	16-Mar-20	23-Apr-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100400	[South - L01] Remove Strut Layer S6 & S4	19-Mar-20	27-Apr-20	[Critical Remaining Work]				[Critical Remaining Work]						
CC100560	[South - L01] Construct B1M-GF Central Columns & Structural Walls	23-Mar-20	16-May-20	[Critical Remaining Work]				[Critical Remaining Work]						

Activity ID	Activity Name	Start Date	Finish Date	2019				2020						
				Dec 24	Jan 25	Feb 26	Mar 27	Dec 24	Jan 25	Feb 26	Mar 27			
Cost Centre D - Public Infrastructure Works (PIW)														
Cost Centre D2 - Austin Road West Lay-by														
Cost Centre D2.1 Roadworks and Remaining														
MC30-Ch.170 to MC30-Ch.150														
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19A	21-Jan-20	█	█									
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	22-Jan-20	14-Feb-20			█	█							
MC30-Ch.150 to MC30-Ch.100														
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19A	31-Jan-20	█	█									
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	15-Feb-20	06-Mar-20					█	█					
MC30-Ch.100 to MC30-Ch.50														
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19A	31-Jan-20	█	█									
CD210535	MC30-Ch100-50: Maintenance Staircase	08-Jan-20	31-Jan-20		█	█								
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	07-Mar-20	27-Mar-20									█	█	
MC30-Ch.50 to MC30-Ch.00														
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19A	04-Feb-20	█	█									
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19A	04-Feb-20	█	█									
CD210430	MC30-Ch50-00: Roadworks & Footpath	13-Feb-20	30-Mar-20					█	█	█	█	█	█	█
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	31-Mar-20	24-Apr-20											█
MC20-Ch.140 to MC20-Ch.100														
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19A	11-Feb-20	█	█	█	█							
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	12-Feb-20	25-Feb-20					█	█					
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	12-Feb-20	25-Feb-20					█	█					
CD210330	MC20-Ch140-100: Roadworks & Footpath	31-Mar-20	18-May-20											█
Cost Centre D2.2 Drainage														
MC20-Ch.140 to MC20-Ch.00														
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19A	04-Feb-20	█	█	█	█							
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	16-Mar-20	09-May-20										█	█
Cost Centre E - Miscellaneous Works														
Cost Centre E2 - External Utilities														
Cost Centre E2.1 - External Utilities - Drainage														
CE210310	N: Install 450mm dia Storm Drainage (DMH1.7 to DMH1.2) - 49m	22-Nov-19A	07-Feb-20	█	█	█	█							

█ Remaining Work
█ Critical Remaining Work
█ Actual Work
◆ Milestone

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 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 31 Dec 2019



Activity ID	Activity Name	Start Date	Finish Date	2019		2020		
				Dec	Jan	Feb	Mar	
				24	25	26	27	
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	08-Feb-20	06-Mar-20			██████████		
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	08-Feb-20	28-Feb-20			██████████		
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	29-Feb-20	20-Mar-20			██████████		
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	07-Mar-20	20-Mar-20			██████████		
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	07-Mar-20	20-Mar-20			██████████		
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	21-Mar-20	03-Apr-20			██████████		
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	21-Mar-20	15-Apr-20			██████████		

