

M+ Museum

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019			2020			2020			2020					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																								
Establishment																								
Tower Cranes Establishment & De-establishment																								
9999	TC 4.2 - Demobilise Tower Crane (crane base external)	6			06-Dec-19	12-Dec-19		0%	0%															
7410	TC 3.1 - Demob Tower Crane (crane base @ POD L3 GL E-L11-12)	12	12-Dec-19	27-Dec-19	12-Feb-20	25-Feb-20	-44	0%	0%															
7415	TC 1.B - Demobilise Tower Crane (crane base @ GL2+J)	6	04-Jan-20	17-Jan-20	01-Apr-20	08-Apr-20	-62	0%	0%															
BASEMENT & PODIUM																								
Construction																								
Initial Works, Establishment & Miscellaneous																								
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	19-May-20	01-Jun-20	-89	0%	0%															
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	23-May-20	05-Jun-20	-87	0%	0%															
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	28-May-20	10-Jun-20	-85	0%	0%															
*Auditorium > GF (SZ7)																								
Structural																								
6785	POD_AUD - Remove Formwork/Make Good (after non-struct walls 1MF & 2F)	12	08-May-19	28-May-19	20-May-19 A	14-Nov-19	-141	100%	50%															
ABWF Works & MEP Works																								
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	07-Apr-20	12-May-20	-61	0%	0%															
Inclined structure High Level Works																								
1151	POD_AUD - MEP works 1st, 2nd & final fix & Curtain System - Part 1 (**Jun19 DUR	12	09-Jul-19	02-Sep-19	26-Aug-19 A	14-Nov-19	-60	100%	60.98%															
1155	POD_AUD - Install Curtain Tracks/Motor/Cable Connections	6	03-Oct-19	17-Oct-19	12-Oct-19 A	07-Nov-19	-18	100%	58.13%															
1156	POD_AUD - MEP works Rem 1st, 2nd - Part 2	12	11-Oct-19	07-Nov-19	21-Oct-19 A	14-Nov-19	-6	75%	60.98%															
1157	POD_AUD - Install TWG Panels & Weld Test	18	25-Oct-19	14-Nov-19	19-Nov-19	09-Dec-19	-21	33.33%	0%															
10054	POD_AUD - MEP works Final Fix in TWG panels	12			10-Dec-19	23-Dec-19		0%	0%															
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struc	12	15-Nov-19	28-Nov-19	24-Dec-19	08-Jan-20	-33	0%	0%															
1158	POD_AUD - Setting out & Install Glazed Walls	18	29-Nov-19	19-Dec-19	09-Jan-20	06-Feb-20	-33	0%	0%															
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	14-May-20	27-May-20	-180	100%	0%															
Inclined structure Low Level Works																								
6848	POD_AUD - Underfloor MEP 1st, 2nd fix (under trusses)	6	23-Apr-19	14-May-19	27-May-19 A	07-Nov-19	-147	100%	79.99%															
6851	POD_AUD - MEP 1st, 2nd & final fix adjacent to steel trusses	12	19-Jun-19	03-Jul-19	12-Oct-19 A	21-Nov-19	-118	100%	25.01%															
6854	POD_AUD - Install Void Former & Construct Stair Case	6	08-Jul-19	20-Jul-19	19-Oct-19 A	14-Nov-19	-97	100%	80%															
6855	POD_AUD - Remove Formwork for Stairs	12	22-Jul-19	27-Jul-19	22-Oct-19 A	25-Nov-19	-100	100%	80.07%															
6853	POD_AUD - Install Steel Plates on Trusses	6	29-Jun-19	06-Jul-19	01-Nov-19	07-Nov-19	-103	100%	0%															
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	25-Nov-19	04-Dec-19	23	0%	0%															
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	05-Dec-19	11-Dec-19	23	0%	0%															
6859	POD_AUD - Clean Concrete & Glazing Walls	6	10-Jan-20	16-Jan-20	12-Dec-19	18-Dec-19	23	0%	0%															
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	10-Apr-20	20-Apr-20	-61	0%	0%															
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	21-Apr-20	27-Apr-20	-61	0%	0%															
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/ron	20	28-Nov-19	21-Dec-19	27-Apr-20	21-May-20	-119	0%	0%															
Cinemas (B1-GF)																								
ABWF Works & MEP Works																								
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	04-Jan-20	22-Feb-20	-32	0%	0%															
180 Seats Cinema - POD_LG_Z18a																								
3976	POD_LG_Z18a_C180 - Ceiling MEP 1st fix (*2 shifts, after GF underpinned)	3	19-Jul-19	06-Aug-19	18-Sep-19 A	04-Nov-19	-75	100%	96%															
9661	POD_LG_Z18a_C180 - MEP Low Level 1st fix	9	13-Sep-19	24-Sep-19	19-Sep-19 A	12-Nov-19	-39	100%	80%															
9660	POD_LG_Z18a_C180 - Dry Wall Frame	2	19-Jul-19	25-Jul-19	10-Oct-19 A	02-Nov-19	-83	100%	95%															
3980	POD_LG_Z18a_C180 - Ceiling MEP 2nd fix (*2 shifts)	8	12-Aug-19	26-Aug-19	11-Oct-19 A	09-Nov-19	-62	100%	80%															
4013	POD_LG_Z18a_C180 - Low Level MEP 2nd fix (*2 shifts)	12	28-Oct-19	18-Nov-19	14-Oct-19 A	18-Nov-19	0	17.9%	63%															
9662	POD_LG_Z18a_C180 - Close Dry Wall	12	08-Oct-19	12-Oct-19	17-Oct-19 A	16-Nov-19	-30	100%	80%															
4010	POD_LG_Z18a_C180 - Close Ceilings (gypsum & acoustic panels over) (*2 shifts)	28	26-Aug-19	09-Sep-19	19-Oct-19 A	09-Dec-19	-75	100%	20%															
4016	POD_LG_Z18a_C180 - Low level MEP final fix (*2 shifts)	36	22-Nov-19	03-Dec-19	19-Oct-19 A	04-Jan-20	-26	0%	40%															
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	36	12-Nov-19	25-Nov-19	19-Oct-19 A	06-Jan-20	-34	0%	50%															
4012	POD_LG_Z18a_C180 - Remove Ceiling Works Scaffold (*2 shifts, increased labor)	4	11-Sep-19	17-Sep-19	11-Nov-19	14-Nov-19	-48	100%	0%															
4021	POD_LG_Z18a_C180 - Floor Screed/Resilient Layer (*2 shifts)	9	17-Sep-19	27-Sep-19	15-Nov-19	26-Nov-19	-49	100%	0%															
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	26-Nov-19	03-Dec-19	-49	100%	0%															
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	24	15-Oct-19	11-Nov-19	27-Nov-19	24-Dec-19	-37	62.5%	0%															
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts)	6	04-Sep-19	11-Sep-19	05-Dec-19	12-Dec-19	-76	100%	0%															
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	21-Dec-19	31-Dec-19	-26	0%	0%															
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	26-Dec-19	28-Dec-19	-31	0%	0%															
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Feb-20	15-Feb-20	-59	0%	0%															
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	14-May-20	27-May-20	-131	0%	0%															
60 Seats Cinema - POD_LG_Z18b																								
9665	POD_LG_Z18b_C60 - MEP Low Level 1st fix	4	09-Sep-19	16-Sep-19	09-Sep-19 A	11-Nov-19	-46	100%	78%															
1108	POD_LG_Z18b_C60 - Close Ceilings (gypsum & acoustic panels over)	21	22-Aug-19	30-Aug-19	11-Oct-19 A	09-Dec-19	-83	100%	40%															
9666	POD_LG_Z18b_C60 - Close Dry Wall	3	24-Sep-19	27-Sep-19	14-Oct-19 A	13-Nov-19	-38	100%	95%															
1114	POD_LG_Z18b_C60 - MEP Low Level 2nd fix	12	10-Oct-19	23-Oct-19	16-Oct-19 A	29-Nov-19	-32	100%	62%															
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	24	17-Oct-19	23-Oct-19	17-Oct-19 A	20-Dec-19	-50	100%	50%															
1119	POD_LG_Z18b_C60 - Low level MEP final fix	28	30-Oct-19	07-Nov-19	18-Oct-19 A	27-Dec-19	-42	25%	50%															
1110	POD_LG_Z18b_C60 - Remove Ceiling Works Scaffold	3	05-Sep-19	09-Sep-19	04-Nov-19*	06-Nov-19	-47	100%	0%															
1111	POD_LG_Z18b_C60 - Floor Screed/Resilient Layer	6	10-Sep-19	19-Sep-19	16-Nov-19	22-Nov-19	-53	100%	0%															
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	23-Nov-19	29-Nov-19	-53	100%	0%															
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	30-Nov-19	13-Dec-19	-50	100%	0%															
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	6	29-Aug-19	04-Sep-19	07-Dec-19	13-Dec-19	-83	100%	0%															
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	14-Dec-19	17-Dec-19	-44	100%	0%															
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	16-Dec-19	19-Dec-19	-42	100%	0%															
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Feb-20	14-Feb-20	-87	100%	0%															
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	28-May-20	04-Jun-20	-168	0%	0%															
40 Seats Cinema - POD_LG_Z18c																								
1126	POD_LG_Z18c_C40 - Ceiling MEP 1st fix (*2 shifts)	3	17-Jul-19	31-Jul-19	08-Aug-19 A	04-Nov-19	-79	100%	97%															
9671	POD_LG_Z18c_C40 - MEP Low Level 1st fix	9	29-Aug-19	02-Sep-19	16-Sep-19 A	16-Nov-19	-61	100%	73%															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
8091	POD_GF_Z04_LTH - Close Dry Wall	12	18-Sep-19	02-Oct-19	29-Nov-19	12-Dec-19	-60	100%	0%															
8099a	POD_GF_Z04_LTH - Guides/Collars for MEP Final Fix positioning at Ceiling	12			29-Nov-19	12-Dec-19		0%	0%															
9675	POD_GF_Z04_LTH - Install Glazing Panel (bet Interpreter Rm)	6	20-Sep-19	26-Sep-19	02-Dec-19	07-Dec-19	-60	100%	0%															
8093	POD_GF_Z04_LTH - MEP Final Fix	9	15-Oct-19	24-Oct-19	19-Dec-19	30-Dec-19	-56	100%	0%															
8095	POD_GF_Z04_LTH - Door / Ironmong	6	03-Dec-19	09-Dec-19	20-Jan-20*	03-Feb-20	-39	0%	0%															
8099	POD_GF_Z04_LTH - Ceiling Finishes (Timber @ 150 seat LTH)	18	03-Oct-19	24-Oct-19	10-Apr-20	30-Apr-20	-152	100%	0%															
8092	POD_GF_Z04_LTH - Wall finishes (paint, timber, fabric)	12	18-Nov-19	30-Nov-19	02-May-20	15-May-20	-132	0%	0%															
8094	POD_GF_Z04_LTH - Floor finishes (resilient layer, plywood + timber/ carpet)	12	19-Nov-19	02-Dec-19	04-May-20	16-May-20	-132	0%	0%															
Workshop & Storages Adjacent to Lecture @ G.L. A-C 11-14 - POD_GF_Z04																								
8058	POD_GF_Z04_LTH - MEP 1st fix	9	03-Jul-19	13-Aug-19	12-Aug-19 A	11-Nov-19	-74	100%	60%															
8060	POD_GF_Z04_LTH - MEP 2nd fix	21	03-Sep-19	02-Oct-19	19-Aug-19 A	28-Nov-19	-48	100%	36%															
8066a	POD_GF_Z04_LTH_Floor screeding	2			25-Oct-19 A	02-Nov-19		0%	90%															
8065	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	4	03-Jul-19	06-Jul-19	04-Nov-19	07-Nov-19	-103	100%	0%															
8069	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	12	08-Jul-19	20-Jul-19	08-Nov-19	21-Nov-19	-103	100%	0%															
8071	POD_GF_Z04_LTH - Close Dry Wall	2	18-Sep-19	19-Sep-19	22-Nov-19	23-Nov-19	-54	100%	0%															
8070	POD_GF_Z04_LTH - MEP final fix	9	03-Oct-19	14-Oct-19	09-Dec-19	18-Dec-19	-56	100%	0%															
8054	POD_GF_Z04_LTH_Wshop_East - Door / Ironmong	6	12-Dec-19	18-Dec-19	20-Jan-20*	03-Feb-20	-31	0%	0%															
9676	POD_GF_Z04_LTH - Install Acoustic Movable Partition	12	20-Sep-19	04-Oct-19	12-Mar-20	25-Mar-20	-138	100%	0%															
8068	POD_GF_Z04_LTH_Wshop_East - Wall finishes (paint on dry wall, slatted timber)	6	18-Nov-19	23-Nov-19	01-Jun-20*	06-Jun-20	-157	0%	0%															
8066	POD_GF_Z04_LTH_Wshop_East - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	04-Jun-20	10-Jun-20	-157	0%	0%															
8067	POD_GF_Z04_LTH_Wshop_East - Install FF&E	12	28-Nov-19	11-Dec-19	11-Jun-20	24-Jun-20	-157	0%	0%															
Workshop & Storages Adjacent to Lecture @ G.L. D+F 11-14 - POD_GF_Z04																								
8078	POD_GF_Z04_LTH - MEP 1st fix	9	09-Jul-19	19-Aug-19	12-Aug-19 A	11-Nov-19	-69	100%	60%															
8079	POD_GF_Z04_LTH - MEP 2nd fix	21	03-Sep-19	02-Oct-19	19-Aug-19 A	03-Dec-19	-52	100%	36%															
8081a	POD_GF_Z04_LTH_Floor screeding	2			01-Nov-19	07-Nov-19		0%	0%															
8080	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)	4	09-Jul-19	12-Jul-19	08-Nov-19	12-Nov-19	-102	100%	0%															
8083	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix	12	13-Jul-19	26-Jul-19	13-Nov-19	26-Nov-19	-102	100%	0%															
8085	POD_GF_Z04_LTH - Close Dry Wall	2	18-Sep-19	19-Sep-19	05-Dec-19	06-Dec-19	-65	100%	0%															
8084	POD_GF_Z04_LTH - MEP final fix	9	03-Oct-19	14-Oct-19	09-Dec-19	18-Dec-19	-56	100%	0%															
8075	POD_GF_Z04_LTH_Wshop_West - Door / Ironmong	6	12-Dec-19	18-Dec-19	13-Jan-20*	18-Jan-20	-25	0%	0%															
9677	POD_GF_Z04_LTH - Install Acoustic Movable Partition	12	20-Sep-19	04-Oct-19	19-Mar-20	01-Apr-20	-144	100%	0%															
8082	POD_GF_Z04_LTH_Wshop_West - Wall finishes (paint on dry wall, slatted timber)	6	18-Nov-19	23-Nov-19	08-Jun-20	13-Jun-20	-163	0%	0%															
8081	POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum)	6	21-Nov-19	27-Nov-19	11-Jun-20	17-Jun-20	-163	0%	0%															
8145	POD_GF_Z04_LTH_Wshop_West - Install FF&E	12	28-Nov-19	11-Dec-19	18-Jun-20	03-Jul-20	-163	0%	0%															
Learning Centre & Adjacent Areas (GF & 1/F)																								
ABWF Works & MEP Works																								
Learning Centre - POD_GF_Z05																								
7987	POD_GF_Z05_LC - MEP 2nd fix	12	21-Aug-19	10-Sep-19	07-Oct-19 A	18-Nov-19	-56	100%	80%															
7983	POD_GF_Z05_LC - Ceiling rods	4	10-Jun-19	15-Jun-19	28-Oct-19 A	05-Nov-19	-118	100%	10%															
7986	POD_GF_Z05_LC - Ceiling grids @ Pantry	2	19-Aug-19	20-Aug-19	06-Nov-19	07-Nov-19	-65	100%	0%															
7991	POD_GF_Z05_LC - MEP final fix	9	11-Sep-19	21-Sep-19	11-Dec-19	20-Dec-19	-75	100%	0%															
7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	10-Apr-20	21-Apr-20	-114	0%	0%															
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	22-Apr-20	30-Apr-20	-114	0%	0%															
7993	POD_GF_Z05_LC - Doors & Ironmong	6	09-Dec-19	14-Dec-19	20-Jan-20*	03-Feb-20	-34	0%	0%															
7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	24-Apr-20	08-May-20	-108	0%	0%															
Learning Centre - POD_GF_Z06a & GF_Z06b																								
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	12	25-Jul-19	07-Aug-19	13-Dec-19	27-Dec-19	-118	100%	0%															
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	30-May-20	12-Jun-20	-178	66.67%	0%															
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																								
Toilet Block																								
8000	POD_GF_Z06a_FoH Toilet - Seal Wall Opening	3	10-Jun-19	12-Jun-19	12-Aug-19 A	04-Nov-19	-120	100%	80%															
8014	POD_GF_Z06a_FoH Toilet - Close Dry Wall	4	24-Jun-19	05-Jul-19	19-Aug-19 A	05-Nov-19	-102	100%	80%															
7995	POD_GF_Z06a_FoH Toilet - Wall Plastering (internal & external)	6	06-Jul-19	10-Jul-19	26-Aug-19 A	07-Nov-19	-100	100%	90%															
8001	POD_GF_Z06a_FoH Toilet - MEP 2nd fix	9	19-Jul-19	01-Aug-19	23-Sep-19 A	15-Nov-19	-88	100%	80%															
8002	POD_GF_Z06a_FoH Toilet - Door Frame	2	04-Jul-19	05-Jul-19	04-Nov-19*	05-Nov-19	-102	100%	0%															
7998	POD_GF_Z06a_FoH Toilet - Ceiling Rods & Grids	4	11-Jul-19	15-Jul-19	08-Nov-19	12-Nov-19	-100	100%	0%															
7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	02-Aug-19	09-Aug-19	13-Nov-19	20-Nov-19	-85	100%	0%															
8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	21-Nov-19	23-Nov-19	-85	100%	0%															
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	25-Nov-19	30-Nov-19	-85	100%	0%															
8026	POD_GF_Z06a_FoH Toilet - Conc fir curing, polishing & install protection	36	21-Aug-19	03-Oct-19	02-Dec-19	14-Jan-20	-85	100%	0%															
8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	9	04-Oct-19	15-Oct-19	15-Jan-20	24-Jan-20	-85	100%	0%															
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	22-Jan-20	05-Feb-20	-82	100%	0%															
7996	POD_GF_Z06a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	06-Feb-20	07-Feb-20	-82	100%	0%															
Toilet Lobby/ Vestibule & Baby Care Room																								
8018	POD_GF_Z06a_FoH Toilet Lob - MEP 2nd fix	9	15-Jun-19	21-Jun-19	23-Sep-19 A	15-Nov-19	-122	100%	80%															
8022	POD_GF_Z06a_FoH Toilet Lob - Ceiling rods	3	18-May-19	21-May-19	04-Nov-19*	06-Nov-19	-140	100%	0%															
8017	POD_GF_Z06a_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	07-Nov-19	08-Nov-19	-122	100%	0%															
8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for	6			16-Nov-19	22-Nov-19		0%	0%															
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	23-Nov-19	29-Nov-19	-106	100%	0%															
8021	POD_GF_Z06a_FoH Toilet Lob - Conc fir curing, polishing & install protection	36	21-Aug-19	03-Oct-19	02-Dec-19	14-Jan-20	-85	100%	0%															
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	23-May-20	29-May-20	-258	100%	0%															
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	30-May-20	05-Jun-20	-193	100%	0%															
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																								
8036	POD_GF_Z06b_BoH - B.wall, tie bolt holes, plaster, screed, Sealer	12	18-May-19	08-Jun-19	23-Sep-19 A	19-Nov-19	-136	100%	10%															
8037	POD_GF_Z06b_BoH - MEP 1st fix	18	10-Jun-19	22																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
7379	POD_LG_Z18d_FoH - Underfloor MEP 1st fix, 2nd fix & final fix (*2 shifts)	18	01-Nov-19	22-Nov-19	31-Dec-19	22-Jan-20	-50	0%	0%															
7380	POD_LG_Z18d_FoH - Raised floor panels incl. cut-outs	5	23-Nov-19	28-Nov-19	23-Jan-20	05-Feb-20	-50	0%	0%															
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)	12	29-Nov-19	12-Dec-19	06-Feb-20	19-Feb-20	-50	0%	0%															
7374	POD_LG_Z18d_FoH - Doors & Ironmong	6	29-Nov-19	05-Dec-19	06-Feb-20	12-Feb-20	-50	0%	0%															
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)	2			10-Apr-20	11-Apr-20		0%	0%															
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)	2			13-Apr-20	14-Apr-20		0%	0%															
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)	6	13-Dec-19	19-Dec-19	15-Apr-20	21-Apr-20	-96	0%	0%															
BoH Rooms Adjacent to Cinemas - Shared Control/ Projection Rm, Storage - POD_LG_Z18d																								
8773	POD_LG_Z18d_BoH - MEP 1st fix (HL)	6	26-Jul-19	05-Sep-19	23-Sep-19 A	07-Nov-19	-51	100%	80%															
7381	POD_LG_Z18d_BoH - MEP 2nd fix (HL)	11	06-Sep-19	27-Sep-19	21-Oct-19 A	13-Nov-19	-38	100%	50%															
7382	POD_LG_Z18d_BoH - Raised floor pedestal	5	28-Sep-19	04-Oct-19	12-Nov-19	16-Nov-19	-36	100%	0%															
7389	POD_LG_Z18d_BoH - Underfloor MEP 1st & 2nd fix	18	05-Oct-19	26-Oct-19	18-Nov-19	07-Dec-19	-36	100%	0%															
7390	POD_LG_Z18d_BoH - Raised floor panels incl. cut-outs	3	28-Oct-19	30-Oct-19	09-Dec-19	11-Dec-19	-36	100%	0%															
7383	POD_LG_Z18d_BoH - Wall paint 1st coat	2	31-Oct-19	01-Nov-19	12-Dec-19	13-Dec-19	-36	50%	0%															
7384	POD_LG_Z18d_BoH - Doors & Ironmong	6	01-Nov-19	07-Nov-19	13-Dec-19	19-Dec-19	-36	0%	0%															
7386	POD_LG_Z18d_BoH - Wall final paint - top coat	3	02-Nov-19	05-Nov-19	14-Dec-19	17-Dec-19	-36	0%	0%															
7388	POD_LG_Z18d_BoH - MEP final fix	9	02-Nov-19	12-Nov-19	14-Dec-19	24-Dec-19	-36	0%	0%															
7385	POD_LG_Z18d_BoH - Rubber flooring	3	13-Nov-19	15-Nov-19	26-Dec-19	28-Dec-19	-36	0%	0%															
FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d																								
8774	POD_LG_Z18d_FoH Toilet - MEP 1st fix	3	22-Jul-19	03-Aug-19	25-Sep-19 A	04-Nov-19	-76	100%	90%															
7400	POD_LG_Z18d_FoH Toilet - Ceiling Rods/ Grids	4	05-Aug-19	09-Aug-19	05-Nov-19	09-Nov-19	-76	100%	0%															
7395	POD_LG_Z18d_FoH Toilet - MEP 2nd fix	6	09-Aug-19	16-Aug-19	09-Nov-19	16-Nov-19	-76	100%	0%															
7396	POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MFR Gypsum) + painting	6	13-Aug-19	20-Aug-19	16-Nov-19	22-Nov-19	-79	100%	0%															
7398	POD_LG_Z18d_FoH Toilet - Conc fir curing, polishing & install protection	36	20-Aug-19	03-Oct-19	23-Nov-19	06-Jan-20	-79	100%	0%															
7397	POD_LG_Z18d_FoH Toilet - Wall finishes	6	03-Oct-19	11-Oct-19	07-Jan-20	13-Jan-20	-79	100%	0%															
7399	POD_LG_Z18d_FoH Toilet - MEP final fix incl sanitary ware & fittings	6	11-Oct-19	18-Oct-19	10-Jan-20	16-Jan-20	-76	100%	0%															
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong	2	18-Oct-19	21-Oct-19	15-Jan-20	16-Jan-20	-74	100%	0%															
Level GF																								
Structural																								
Walls																								
7019	POD_GF_WALL - CH/3-4 Wall construction	12	15-Jan-19	25-Mar-19	15-Jan-19 A	14-Nov-19	-194	100%	90%															
7034	*POD_GF_WALL - DM/3-6 Wall construction	12	06-Nov-18	16-Feb-19	15-Jan-19 A	14-Nov-19	-225	100%	90%															
ABWF Works & MEP Works																								
BoH Rooms/Toilets/Corr/ Lob adjacent to Auditorium & MIC - POD_GF_Z02																								
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean	18	25-Oct-19	14-Nov-19	15-Apr-20	06-May-20	-138	33.33%	0%															
FoH Toilets - Public & Auditorium - POD_GF_Z02a (SZ2a)																								
Toilet Block																								
9329	POD_GF_Z02a_FoH Toilet - Maintenance platform	4	10-Apr-19	23-Apr-19	26-Aug-19 A	05-Nov-19	-162	100%	80%															
7928	POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling	15	26-Feb-19	09-Apr-19	28-Aug-19 A	19-Nov-19	-186	100%	10%															
11546	*POD_GF_Z02a_FoH Toilet - Forming Add'l Slab Opening incl installation of Steel E	9			24-Aug-19 A	11-Nov-19		0%	75%															
7926	POD_GF_Z02a_FoH Toilet - MEP 1st fix Block Wall	15	15-Feb-19	23-Feb-19	23-Sep-19 A	18-Nov-19	-222	100%	10%															
7921	POD_GF_Z02a_FoH Toilet - Floor Screed	4	19-Feb-19	22-Feb-19	21-Oct-19 A	05-Nov-19	-212	100%	25%															
7929	POD_GF_Z02a_FoH Toilet - Dry Wall Frame & Board (one side)	15	28-Mar-19	19-Apr-19	04-Nov-19*	20-Nov-19	-178	100%	0%															
7930	POD_GF_Z02a_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	10-Apr-19	23-Apr-19	11-Nov-19	23-Nov-19	-178	100%	0%															
7931	POD_GF_Z02a_FoH Toilet - Close Dry Wall	13	24-Apr-19	09-May-19	16-Nov-19	30-Nov-19	-171	100%	0%															
7919	POD_GF_Z02a_FoH Toilet - Door Frame	2	10-Apr-19	11-Apr-19	18-Nov-19	19-Nov-19	-184	100%	0%															
7917	POD_GF_Z02a_FoH Toilet - Seal Wall Opening	3	25-Feb-19	27-Feb-19	19-Nov-19	21-Nov-19	-222	100%	0%															
7912	POD_GF_Z02a_FoH Toilet - Wall Plastering (internal & external)	4	10-May-19	14-May-19	02-Dec-19	05-Dec-19	-171	100%	0%															
7915	POD_GF_Z02a_FoH Toilet - Ceiling Rods & Grids	4	15-May-19	18-May-19	06-Dec-19	10-Dec-19	-171	100%	0%															
7918	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	15	20-May-19	10-Jun-19	11-Dec-19	28-Dec-19	-168	100%	0%															
7916	POD_GF_Z02a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	11-Jun-19	18-Jun-19	30-Dec-19	07-Jan-20	-168	100%	0%															
7927	POD_GF_Z02a_FoH Toilet - Ceiling finishes final coat	3	19-Jun-19	21-Jun-19	08-Jan-20	10-Jan-20	-168	100%	0%															
7920	POD_GF_Z02a_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	11-Jan-20	17-Jan-20	-146	100%	0%															
7943	POD_GF_Z02a_FoH Toilet - Conc fir curing, polishing & install protection	36	26-Jul-19	05-Sep-19	18-Jan-20	07-Mar-20	-146	100%	0%															
7923	POD_GF_Z02a_FoH Toilet - Wall & floor tile finishes	12	30-Sep-19	15-Oct-19	09-Mar-20	21-Mar-20	-127	100%	0%															
7924	POD_GF_Z02a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	19-Mar-20	25-Mar-20	-124	100%	0%															
7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	26-Mar-20	27-Mar-20	-124	100%	0%															
Toilet Lobby/ Vestibule																								
7939	POD_GF_Z02a_FoH Toilet - Ceiling rods	3	22-Feb-19	25-Feb-19	06-Nov-19	08-Nov-19	-213	100%	0%															
7940	POD_GF_Z02a_FoH Toilet - MEP 1st fix	12	26-Feb-19	11-Mar-19	09-Nov-19	22-Nov-19	-213	100%	0%															
7934	POD_GF_Z02a_FoH Toilet - Ceiling grids	2	12-Mar-19	13-Mar-19	23-Nov-19	25-Nov-19	-213	100%	0%															
7935	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	14-Mar-19	20-Mar-19	26-Nov-19	02-Dec-19	-213	100%	0%															
7936	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	03-Dec-19	06-Dec-19	-121	100%	0%															
7937	POD_GF_Z02a_FoH Toilet - MEP final fix	6	16-Jul-19	22-Jul-19	07-Dec-19	13-Dec-19	-121	100%	0%															
7938	POD_GF_Z02a_FoH Toilet - Floor concrete pavers	3	03-Sep-19	05-Sep-19	05-Mar-20	07-Mar-20	-146	100%	0%															
7936a	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Timber)	4			10-Apr-20	14-Apr-20		0%	0%															
7942	POD_GF_Z02a_FoH Toilet - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	15-Apr-20	21-Apr-20	-177	100%	0%															
BoH Rooms/Corridors/ Lobbies - POD_GF_Z02b (SZ2)																								
7957	POD_GF_Z02b_BoH - B'wall/ Dry wall, tie-bolt holes, plaster, screed, sealer	6	01-Apr-19	29-Apr-19	08-Jul-19 A	07-Nov-19	-159	100%	70%															
7944	POD_GF_Z02b_BoH - MEP 1st fix	12	04-May-19	15-Jun-19	16-Sep-19 A	14-Nov-19	-126	100%	50%															
7945	POD_GF_Z02b_BoH - Ceiling rods	3	30-Apr-19	03-May-19	08-Nov-19	11-Nov-19	-159	100%	0%															
7958	POD_GF_Z02b_BoH - Ceiling grids	3	17-Jun-19	19-Jun-19	12-Nov-19	14-Nov-19	-123	100%	0%															
7946	POD_GF_Z02b_BoH - MEP 2nd fix	18	20-Jun-19	11-Jul-19	15-Nov-19	05-Dec-19	-123	100%	0%															
7947	POD_GF_Z02b_BoH - Ceiling finishes (meta panel, board + fabric panels)	6	12-Jul-19	18-Jul-19	06-Dec-19	12-Dec-19	-123	100%	0%															
7949	POD_GF_Z02b_BoH - Wall finishes (paint, fabric panels)	6	19-Jul-19	25-Jul-19	10-Dec-19	16-Dec-19	-120	100%																

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020												
										Qtr 4			Qtr 1			Qtr 2			Qtr 3			
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
9267	POD_ST03 - Stair Nosing Tile	13	06-Jun-19	21-Jun-19	25-Nov-19	09-Dec-19	-142	100%	0%													
10091	POD_ST55B - All Other Finishes / Make Good & Clean	12	12-Nov-19	25-Nov-19	16-Dec-19	30-Dec-19	-29	0%	0%													
Testing & Commissioning																						
HVAC																						
7560	POD_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	24	06-Sep-19	21-Oct-19	17-Oct-19 A	28-Nov-19	-33	100%	25%													
7572	POD_MEP_Wild_Air - Air System Balancing	60	07-Feb-20	11-May-20	10-Feb-20	20-Apr-20	16	0%	0%													
Electrical & Controls																						
9469	POD_EL - Test non-FSD Lifts w/ Permanent Power (10 nos)	66	15-Aug-19	11-Sep-19	02-Sep-19 A	18-Jan-20	-106	100%	70.02%													
7584	POD_EL - BMS Systems Test	24	02-Jan-20	07-Feb-20	28-Feb-20	26-Mar-20	-42	0%	0%													
Plumbing & Drainage																						
1195	POD_P&D - Hydraulic Tests P&D	48	08-Oct-19	02-Dec-19	20-Jan-20	23-Mar-20	-87	43.75%	0%													
7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	15-Apr-20	28-Apr-20	-56	0%	0%													
M+ TOWER																						
Construction																						
Initial Works, Establishment & Miscellaneous																						
14238e	TW - Architectural Lightings Installation (C45/48/52/54A&B/84)	12	03-Feb-20	15-Feb-20	28-May-20	10-Jun-20	-97	0%	0%													
Level 4																						
ABWF & MEP Works																						
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01																						

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
11584	CSF_L2_Z01_FoH - Mobile Screen Installation	11			17-Jun-20	30-Jun-20		0%	0%															
11578	CSF_L2_Z01_FoH - Vertical Carousel System Installation	11			03-Oct-20	15-Oct-20		0%	0%															
5679	CSF_L2_Z01_FoH - MEP 2nd fix	10	05-Jul-19	25-Jul-19	15-Apr-19 A	12-Nov-19	-91	100%	95.27%															
5682	CSF_L2_Z01_FoH - MEP 2nd fix Gypsum Block wall	8	04-May-19	24-May-19	24-Apr-19 A	09-Nov-19	-140	100%	95%															
5683	CSF_L2_Z01_FoH - Doors/Ironmong	12	26-Aug-19	31-Aug-19	24-Jun-19 A	14-Nov-19	-61	100%	75%															
5680	CSF_L2_Z01_FoH - MEP final fix	17	19-Aug-19	31-Aug-19	29-Jul-19 A	20-Nov-19	-66	100%	76%															
5685	CSF_L2_Z01_FoH - Gypsum Block Wall (Remaining Works)	10	25-May-19	30-May-19	16-Oct-19 A	12-Nov-19	-137	100%	50%															
5686	CSF_L2_Z01_FoH - Wall finishes (painting or sealer)	12	03-Aug-19	24-Aug-19	28-Oct-19 A	15-Nov-19	-68	100%	75%															
10880b	CSF_L2_Z01_FoH - AFA Detectors Change - Abortive & Installation Works (CAI 39E)	9			28-Oct-19 A	11-Nov-19		0%	50%															
5687	CSF_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	26-Aug-19	07-Sep-19	11-Nov-19	23-Nov-19	-63	100%	0%															
5689	CSF_L2_Z01_FoH - Floor Sealer	4	26-Aug-19	30-Aug-19	13-Nov-19	18-Nov-19	-66	100%	0%															
5714	CSF_L2_Z01_FoH - MEP final fix Install Gas Suppression Cyl (delay to just before F)	12	06-Dec-19	19-Dec-19	02-Jan-20	15-Jan-20	-21	0%	0%															
Corridors with Suspended Ceilings - CSF_L2_Z02																								
5703	CSF_L2_Z02_Corr - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	6	06-May-19	18-May-19	15-Apr-19 A	07-Nov-19	-143	100%	94%															
5697	CSF_L2_Z02_Corr - MEP 2nd fix	10	05-Jul-19	18-Jul-19	22-Apr-19 A	12-Nov-19	-97	100%	96.73%															
5701	CSF_L2_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	20	07-Aug-19	13-Aug-19	24-Jun-19 A	30-Nov-19	-91	100%	60%															
5693	CSF_L2_Z02_Corr - MEP final fix	16	03-Aug-19	09-Aug-19	29-Jul-19 A	19-Nov-19	-84	100%	84%															
5699	CSF_L2_Z02_Corr - Ceiling & Wall Paint	22	27-Jul-19	02-Aug-19	28-Oct-19 A	26-Nov-19	-96	100%	90%															
5700	CSF_L2_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	26-Nov-19	28-Nov-19	-95	100%	0%															
BOH (GL B-B+; 5'-6" & G.L. F, 4'+5") - CSF_L2_Z03																								
6278	CSF_L2_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	12	28-Jun-19	26-Jul-19	27-May-19 A	14-Nov-19	-92	100%	86%															
5705	CSF_L2_Z03_BoH - MEP final fix	14	15-May-19	21-May-19	29-Jul-19 A	18-Nov-19	-150	100%	82%															
6279	CSF_L2_Z03_BoH - MEP Rms @ G.L. F Access Panels	12	27-Jul-19	02-Aug-19	23-Sep-19 A	16-Nov-19	-88	100%	33%															
5708	CSF_L2_Z03_BoH - Wall Epoxy Paint (Remaining Works)	7	26-Dec-18	03-Jan-19	21-Oct-19 A	08-Nov-19	-252	100%	90%															
5709	CSF_L2_Z03_BoH - Floor Sealer	1	04-Jan-19	04-Jan-19	09-Nov-19	09-Nov-19	-252	100%	0%															
5710	CSF_L2_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	03-Aug-19	09-Aug-19	19-Nov-19	25-Nov-19	-89	100%	0%															
AHU Room - CSF_L2_Z04																								
5721	CSF_L2_Z04_AHU - MEP 2nd fix	8	26-Feb-19	11-Mar-19	15-Apr-19 A	09-Nov-19	-202	100%	93.49%															
5718	CSF_L2_Z04_AHU - MEP final fix (Wild Air Stage 1)	16	08-Apr-19	24-Apr-19	27-May-19 A	19-Nov-19	-173	100%	86%															
5723	CSF_L2_Z04_AHU - Floor Sealer	10	23-Apr-19	24-Apr-19	24-Jun-19 A	12-Nov-19	-167	100%	75%															
5724	CSF_L2_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	22	22-Apr-19	27-Apr-19	24-Jun-19 A	26-Nov-19	-176	100%	50%															
Level 3																								
ABWF & MEP Works																								
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L3_Z01																								
11581	CSF_L3_Z01_FoH - Museum Storage System Installation	38			19-Mar-20	04-May-20		0%	0%															
5628	CSF_L3_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	4	26-Apr-19	10-May-19	18-Feb-19 A	05-Nov-19	-148	100%	95%															
5623	CSF_L3_Z01_FoH - MEP 2nd fix	6	05-Jul-19	25-Jul-19	15-Apr-19 A	07-Nov-19	-87	100%	93.75%															
5626	CSF_L3_Z01_FoH - MEP 2nd fix Gypsum Block wall	6	04-May-19	24-May-19	15-Apr-19 A	07-Nov-19	-138	100%	92%															
5624	CSF_L3_Z01_FoH - MEP final fix	11	06-Aug-19	19-Aug-19	29-Jul-19 A	14-Nov-19	-72	100%	82%															
5627	CSF_L3_Z01_FoH - Doors/Ironmong	14	13-Aug-19	19-Aug-19	09-Sep-19 A	16-Nov-19	-74	100%	80%															
5632	CSF_L3_Z01_FoH - Floor Sealer / Self Levelling Screed	8	13-Aug-19	17-Aug-19	09-Sep-19 A	09-Nov-19	-70	100%	75%															
10880c	CSF_L3_Z01_FoH - AFA Detectors Change - Abortive & Installation Works (CAI 39E)	10			28-Oct-19 A	12-Nov-19		0%	50%															
5631	CSF_L3_Z01_FoH - All Other Finishes / Make Good & Clean	12	13-Aug-19	26-Aug-19	08-Nov-19	21-Nov-19	-72	100%	0%															
5658	CSF_L3_Z01_FoH - MEP final fix Install Gas Suppression Cyl (delay to just before F)	12	08-Nov-19	21-Nov-19	02-Jan-20	15-Jan-20	-45	0%	0%															
Corridors with Suspended Ceilings - CSF_L3_Z02																								
5636	CSF_L3_Z02_Corr - MEP final fix	13	03-Aug-19	09-Aug-19	29-Jul-19 A	20-Nov-19	-85	100%	72%															
5641	CSF_L3_Z02_Corr - Close ceiling (board) incl. Cut-Outs	9	19-Jul-19	26-Jul-19	14-Oct-19 A	11-Nov-19	-89	100%	90%															
5642	CSF_L3_Z02_Corr - Ceiling & Wall Paint	10	27-Jul-19	02-Aug-19	28-Oct-19 A	13-Nov-19	-85	100%	90%															
5643	CSF_L3_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	14-Nov-19	16-Nov-19	-85	100%	0%															
5644	CSF_L3_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	18-Nov-19	23-Nov-19	-85	100%	0%															
BOH (GL B-B+; 5'-6" & G.L. F, 4'+5") - CSF_L3_Z03																								
5656	CSF_L3_Z03_BoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	4	09-May-19	22-May-19	15-Apr-19 A	05-Nov-19	-138	100%	93%															
5650	CSF_L3_Z03_BoH - MEP 2nd fix	8	11-Dec-18	24-Dec-18	22-Apr-19 A	09-Nov-19	-260	100%	93.04%															
5648	CSF_L3_Z03_BoH - MEP final fix	12	01-Jun-19	08-Jun-19	27-May-19 A	14-Nov-19	-132	100%	83%															
6275	CSF_L3_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	14	14-Jun-19	12-Jul-19	29-Jul-19 A	16-Nov-19	-106	100%	78%															
6276	CSF_L3_Z03_BoH - MEP Rms @ G.L. F Access Panels	16	13-Jul-19	19-Jul-19	16-Sep-19 A	23-Nov-19	-106	100%	50%															
5660	CSF_L3_Z03_BoH - Access Panels for MEP Rooms	9	22-Apr-19	23-Apr-19	23-Sep-19 A	13-Nov-19	-169	100%	50%															
5652	CSF_L3_Z03_BoH - Wall Epoxy Paint	6	25-May-19	31-May-19	11-Nov-19	16-Nov-19	-140	100%	0%															
5653	CSF_L3_Z03_BoH - Floor Sealer	1	01-Jun-19	01-Jun-19	18-Nov-19	18-Nov-19	-140	100%	0%															
5654	CSF_L3_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	20-Jul-19	26-Jul-19	22-Nov-19	28-Nov-19	-104	100%	0%															
AHU Room - CSF_L3_Z04																								
5665	CSF_L3_Z04_AHU - MEP 2nd fix	8	26-Feb-19	11-Mar-19	15-Apr-19 A	09-Nov-19	-202	100%	93.87%															
5662	CSF_L3_Z04_AHU - MEP final fix (Wild Air Stage 1)	16	08-Apr-19	24-Apr-19	30-May-19 A	19-Nov-19	-173	100%	88%															
5667	CSF_L3_Z04_AHU - Floor Sealer	10	22-May-19	23-May-19	10-Jun-19 A	12-Nov-19	-143	100%	92.69%															
5668	CSF_L3_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	21-May-19	27-May-19	20-Nov-19	26-Nov-19	-152	100%	0%															
Level 4																								
ABWF & MEP Works																								
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L4_Z01																								
11585	CSF_L4_Z01_FoH - Mobile Screen Installation	11			17-Jun-20	30-Jun-20		0%	0%															
5573	CSF_L4_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	4	26-Apr-19	10-May-19	08-Apr-19 A	05-Nov-19	-148	100%	88%															
5571	CSF_L4_Z01_FoH - MEP 2nd fix Gypsum Block wall	6	26-Apr-19	17-May-19	15-Apr-19 A	09-Nov-19	-146	100%	86%															
5568	CSF_L4_Z01_FoH - MEP 2nd fix	8	17-Jul-19	06-Aug-19	22-Apr-19 A	09-Nov-19	-79	100%	94.29%															
5580	CSF_L4_Z01_FoH - Perimeter Gypsum Block Wall Plaster/Skim Coat	8	18-Jun-19	03-Jul-19	27-May-19 A	09-Nov-19	-108	100%	95%															
5574	CSF_L4_Z01_FoH - Gypsum Block Wall	8	18-May-19	22-May-19	24-Jun-19 A	11-Nov-19	-143	100%	90%															
5569	CSF_L4_Z01_FoH - MEP final fix	18	17-Aug-19																					

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020												
										Qtr 4			Qtr 1			Qtr 2			Qtr 3			
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
5528	CSF_L5_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	25-Nov-19	27-Nov-19	-94	100%	0%													
BOH (GL B'B'+; 5'-6' & G.L.F, 4'+5'+) - CSF_L5_Z03																						
5543	CSF_L5_Z03_BoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	6	09-May-19	22-May-19	19-Apr-19 A	07-Nov-19	-140	100%	91%													
5537	CSF_L5_Z03_BoH - MEP 2nd fix	10	25-Jun-19	09-Jul-19	22-Apr-19 A	12-Nov-19	-105	100%	94.32%													
5534	CSF_L5_Z03_BoH - MEP final fix	14	17-Jul-19	23-Jul-19	29-Jul-19 A	18-Nov-19	-98	100%	85%													
6268	CSF_L5_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	18	24-Jul-19	20-Aug-19	29-Jul-19 A	21-Nov-19	-77	100%	89%													
6269	CSF_L5_Z03_BoH - MEP Rms @ G.L. F Access Panels	20	21-Aug-19	27-Aug-19	18-Oct-19 A	23-Nov-19	-73	100%	33%													
5538	CSF_L5_Z03_BoH - Wall Epoxy Paint	11	10-Jul-19	16-Jul-19	21-Oct-19 A	14-Nov-19	-101	100%	75%													
5539	CSF_L5_Z03_BoH - Floor Sealer	1	17-Jul-19	17-Jul-19	15-Nov-19	15-Nov-19	-101	100%	0%													
5540	CSF_L5_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	28-Aug-19	03-Sep-19	25-Nov-19	30-Nov-19	-73	100%	0%													
AHU Room - CSF_L5_Z04																						
5553	CSF_L5_Z04_AHU - MEP 2nd fix	12	19-Jun-19	29-Jun-19	15-Apr-19 A	14-Nov-19	-115	100%	92.77%													
5559	CSF_L5_Z04_AHU - Plaster on Foamglas Insulation	10	04-May-19	21-May-19	17-Jun-19 A	12-Nov-19	-145	100%	80%													
5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	16	29-Jun-19	15-Jul-19	29-Jul-19 A	19-Nov-19	-107	100%	76%													
5554	CSF_L5_Z04_AHU - Wall Epoxy Paint	13	29-Jun-19	06-Jul-19	21-Oct-19 A	16-Nov-19	-111	100%	50%													
5556	CSF_L5_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	10-Jul-19	16-Jul-19	16-Nov-19	22-Nov-19	-108	100%	0%													
5555	CSF_L5_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	18-Nov-19	19-Nov-19	-111	100%	0%													
Level 6																						
ABWF & MEP Works																						
FoH Areas (Storages, Offices, Lift Lobby etc) - CSF_L6_Z01																						
11586	CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & :	38			18-Apr-20	02-Jun-20		0%	0%													
5792	CSF_L6_Z01_FoH - MEP 1st fix	3	03-Jun-19	16-Jul-19	08-Apr-19 A	04-Nov-19	-92	100%	96.93%													
5793	CSF_L6_Z01_FoH - MEP 2nd fix	16	17-Jul-19	06-Aug-19	29-Apr-19 A	19-Nov-19	-87	100%	86.19%													
5795	CSF_L6_Z01_FoH - Dry Wall Frame & Board (one side)	8	31-May-19	15-Jun-19	10-Jun-19 A	09-Nov-19	-122	100%	90%													
5805	CSF_L6_Z01_FoH - Perimeter Gypsum Foamglas Insulation	6	31-May-19	19-Jun-19	10-Jun-19 A	08-Nov-19	-118	100%	90%													
5803	CSF_L6_Z01_FoH - Floor Screed (Remaining Works)	2	12-Dec-18	19-Dec-18	17-Jun-19 A	04-Nov-19	-259	100%	95%													
5806	CSF_L6_Z01_FoH - Perimeter Gypsum Block Wall	12	20-Jun-19	03-Jul-19	17-Jun-19 A	15-Nov-19	-113	100%	85.02%													
5798	CSF_L6_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	05-Jun-19	19-Jun-19	22-Jul-19 A	14-Nov-19	-123	100%	89%													
5796	CSF_L6_Z01_FoH - MEP 2nd fix Dry Wall	18	13-Jun-19	04-Jul-19	29-Jul-19 A	21-Nov-19	-117	100%	86%													
6130	CSF_L6_Z01_FoH - Ceiling Grids incl. support frame for Glass & Movable Partition	32	11-Jul-19	26-Jul-19	19-Aug-19 A	11-Dec-19	-115	100%	10%													
5794	CSF_L6_Z01_FoH - MEP final fix	30	02-Sep-19	16-Sep-19	18-Sep-19 A	07-Dec-19	-69	100%	40%													
5800	CSF_L6_Z01_FoH - Wall finishes (painting or sealer)	26	07-Aug-19	28-Aug-19	14-Oct-19 A	30-Nov-19	-78	100%	70%													
5799	CSF_L6_Z01_FoH - Close Dry Wall	20	05-Jul-19	16-Jul-19	18-Oct-19 A	23-Nov-19	-109	100%	90%													
5797	CSF_L6_Z01_FoH - Doors/Ironmong	28	29-Aug-19	04-Sep-19	28-Oct-19 A	03-Dec-19	-74	100%	30%													
5807	CSF_L6_Z01_FoH - Perimeter Gypsum Block Wall Plaster/Skim Coat	22	04-Jul-19	12-Jul-19	28-Oct-19 A	26-Nov-19	-114	100%	30%													
5802	CSF_L6_Z01_FoH - Ceiling & Column Sealer	2	10-Dec-18	11-Dec-18	01-Nov-19	02-Nov-19	-265	100%	0%													
6132	CSF_L6_Z01_FoH - Close ceiling (panels)	8	07-Aug-19	31-Aug-19	29-Nov-19	07-Dec-19	-81	100%	0%													
6227	CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong	6	02-Sep-19	07-Sep-19	29-Nov-19	05-Dec-19	-73	100%	0%													
6229	CSF_L6_Z01_FoH - Roller Blind System Inst'n	9	02-Sep-19	11-Sep-19	06-Feb-20	15-Feb-20	-123	100%	0%													
5801	CSF_L6_Z01_FoH - All Other Finishes / Make Good & Clean	12	20-Sep-19	04-Oct-19	04-Mar-20	18-Mar-20	-132	100%	0%													
5804	CSF_L6_Z01_FoH - Floor Sealer / Resin Floor	3	29-Aug-19	31-Aug-19	07-Mar-20*	11-Mar-20	-153	100%	0%													
Corridors with Suspended Ceilings - CSF_L6_Z02																						
5811	CSF_L6_Z02_Corr - MEP 1st fix	8	03-Jun-19	24-Jun-19	22-Apr-19 A	09-Nov-19	-115	100%	92.8%													
5813	CSF_L6_Z02_Corr - MEP 2nd fix	13	05-Jul-19	18-Jul-19	17-Jun-19 A	20-Nov-19	-104	100%	83.56%													
5808	CSF_L6_Z02_Corr - MEP final fix	19	03-Aug-19	09-Aug-19	29-Jul-19 A	27-Nov-19	-91	100%	56%													
5810	CSF_L6_Z02_Corr - Ceiling Rods Setting Out & Install	10	13-Dec-18	15-Dec-18	19-Aug-19 A	13-Nov-19	-270	100%	60%													
5812	CSF_L6_Z02_Corr - Ceiling Grids	12	25-Jun-19	29-Jun-19	26-Aug-19 A	16-Nov-19	-116	100%	60%													
5814	CSF_L6_Z02_Corr - Close ceiling (board) incl. Cut-Outs	16	19-Jul-19	26-Jul-19	14-Oct-19 A	23-Nov-19	-100	100%	60%													
5815	CSF_L6_Z02_Corr - Ceiling & Wall (painting & sealer)	18	27-Jul-19	02-Aug-19	28-Oct-19 A	26-Nov-19	-96	100%	20%													
5817	CSF_L6_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	25-Nov-19	30-Nov-19	-91	100%	0%													
5816	CSF_L6_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	26-Nov-19	28-Nov-19	-95	100%	0%													
BOH (GL B'B'+; 5'-6' & G.L.F, 4'+5'+) - CSF_L6_Z03																						
5822	CSF_L6_Z03_BoH - MEP 2nd fix	10	25-Jun-19	09-Jul-19	29-Apr-19 A	12-Nov-19	-105	100%	93.67%													
5827	CSF_L6_Z03_BoH - Gypsum Blockwork Advanced Works MEP Services/Conduits (I	4	26-Apr-19	10-May-19	20-May-19 A	05-Nov-19	-148	100%	88%													
6264	CSF_L6_Z03_BoH - MEP Rms @ G.L. F Builder's Works (Gypsum Block Wall, Dry	12	04-Jul-19	24-Jul-19	22-Jul-19 A	15-Nov-19	-95	100%	45.01%													
6265	CSF_L6_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	20	25-Jul-19	21-Aug-19	22-Jul-19 A	23-Nov-19	-78	100%	83%													
5819	CSF_L6_Z03_BoH - MEP final fix	19	17-Jul-19	23-Jul-19	29-Jul-19 A	26-Nov-19	-105	100%	68%													
6266	CSF_L6_Z03_BoH - MEP Rms @ G.L. F Access Panels	22	22-Aug-19	28-Aug-19	21-Oct-19 A	26-Nov-19	-74	100%	33.33%													
5823	CSF_L6_Z03_BoH - Wall Epoxy/ Emulsion Paint	6	10-Jul-19	16-Jul-19	13-Nov-19	19-Nov-19	-105	100%	0%													
5824	CSF_L6_Z03_BoH - Floor Sealer	1	17-Jul-19	17-Jul-19	20-Nov-19	20-Nov-19	-105	100%	0%													
5825	CSF_L6_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	29-Aug-19	04-Sep-19	23-Nov-19	29-Nov-19	-71	100%	0%													
AHU Room - CSF_L6_Z04																						
5835	CSF_L6_Z04_AHU - MEP 1st fix	10	03-Jun-19	24-Jun-19	08-Apr-19 A	12-Nov-19	-117	100%	85.39%													
5836	CSF_L6_Z04_AHU - MEP 2nd fix	20	25-Jun-19	09-Jul-19	22-Apr-19 A	23-Nov-19	-115	100%	78.24%													
5833	CSF_L6_Z04_AHU - MEP final fix incl. cladding/ insulation	28	10-Jul-19	26-Jul-19	29-Jul-19 A	03-Dec-19	-108	100%	48%													
5837	CSF_L6_Z04_AHU - Wall Epoxy Paint	24	10-Jul-19	16-Jul-19	14-Oct-19 A	28-Nov-19	-113	100%	80%													
5842	CSF_L6_Z04_AHU - Plaster on Foamglas Insulation	8	09-May-19	21-May-19	16-Oct-19 A	09-Nov-19	-143	100%	30%													
5838	CSF_L6_Z04_AHU - Floor Sealer	2	17-Jul-19	18-Jul-19	29-Nov-19	30-Nov-19	-113	100%	0%													
5839	CSF_L6_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	24-Jul-19	30-Jul-19	30-Nov-19	06-Dec-19	-108	100%	0%													
Toilets - CSF_L6_Z05																						
6154	CSF_L6_Z05_Toilet - MEP 1st fix Ceiling	10	03-Jun-19	27-Jun-19	17-Jun-19 A	12-Nov-19	-114	100%	88.39%													
6155	CSF_L6_Z05_Toilet - Dry Wall Frame & Board (one side)	6	26-Apr-19	03-May-19	24-Jun-19 A	07-Nov-19	-156	100%	25.01%													
6156	CSF_L6_Z05_Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	8	30-Apr-19	14-May-19	15-Jul-19 A	11-Nov-19	-150	100%	85%													
6143	CSF_L6_Z05_Toilet - MEP 2nd fix	18	11-Jul-19	24-Jul-19	31-Jul-19 A	22-Nov-19	-101	100%	64.45%													
8787	CSF_L6_Z05_Toilet - Conc fir curing, polishing & install protection	13	12-Aug-19	23-Sep-19	02-Sep-19 A	15-Nov-19	-44	100%														

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Initial Works, Establishment & Miscellaneous																								
14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	14-May-20	27-May-20	-79	0%	0%															
9699	RDE_ABWF - Sealer/Screened MH16 opening L1-L5	30	25-Oct-19	28-Nov-19	16-Dec-19	21-Jan-20	-44	20%	0%															
9701	RDE_MEP - Minor MEP Works MH16 opening L1-L5	30	08-Nov-19	12-Dec-19	31-Dec-19	12-Feb-20	-44	0%	0%															
Level GF																								
ABWF & MEP Works																								
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																								
4691	RDE_GF_Z01_FoH - MEP 1st fix (Part 1)	14	16-Jan-19	05-Mar-19	07-Jan-19 A	16-Nov-19	-213	100%	66%															
4692	RDE_GF_Z01_FoH - MEP 2nd fix	35	30-Sep-19	29-Oct-19	02-Sep-19 A	11-Dec-19	-37	100%	41%															
4691a	RDE_GF_Z01_FoH - MEP 1st fix (Part 2)	18			18-Nov-19	07-Dec-19		0%	0%															
4693	RDE_GF_Z01_FoH - MEP final fix	18	30-Oct-19	19-Nov-19	12-Dec-19	03-Jan-20	-37	11.11%	0%															
4698	RDE_GF_Z01_FoH - Floor Sealer	5	20-Nov-19	25-Nov-19	04-Jan-20	09-Jan-20	-37	0%	0%															
4746	RDE_GF_Z01_FoH - Glass Partition installation	26	05-Dec-19	11-Dec-19	16-Jan-20	22-Feb-20	-54	0%	0%															
4694	RDE_GF_Z01_FoH - All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	17-Feb-20	29-Feb-20	-68	0%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																								
4686	RDE_GF_Z02_BoH - Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoat)	16	29-Dec-18	15-Jan-19	07-Jan-19 A	19-Nov-19	-251	100%	60%															
4680	RDE_GF_Z02_BoH - MEP 2nd fix	29	10-May-19	30-May-19	01-Apr-19 A	12-Dec-19	-163	100%	76%															
4682	RDE_GF_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	24	20-Feb-19	23-Feb-19	12-Aug-19 A	28-Nov-19	-231	100%	5%															
4679	RDE_GF_Z02_BoH - Seal Wall Opening	14	20-Feb-19	26-Feb-19	02-Sep-19 A	26-Nov-19	-227	100%	30%															
4681	RDE_GF_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	27-Feb-19	04-Mar-19	02-Oct-19 A	07-Nov-19	-206	100%	55.55%															
4675	RDE_GF_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	31-May-19	08-Jun-19	13-Dec-19	20-Dec-19	-163	100%	0%															
4684	RDE_GF_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	31-May-19	08-Jun-19	13-Dec-19	20-Dec-19	-163	100%	0%															
4688	RDE_GF_Z02_BoH - MEP final fix	12	24-Sep-19	09-Oct-19	13-Dec-19	27-Dec-19	-67	100%	0%															
4687	RDE_GF_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	10-Jun-19	13-Jun-19	21-Dec-19	26-Dec-19	-163	100%	0%															
4685	RDE_GF_Z02_BoH - Floor sealer	2	13-Jun-19	14-Jun-19	26-Dec-19	27-Dec-19	-163	100%	0%															
4676	RDE_GF_Z02_BoH - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	13-Jan-20	03-Feb-20	-85	100%	0%															
4677	RDE_GF_Z02_BoH - Misc Metal Works / Access Panels	6	31-May-19	06-Jun-19	13-Jan-20	18-Jan-20	-187	100%	0%															
Level 1																								
ABWF & MEP Works																								
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																								
4736	RDE_L1_Z01_FoH - MEP 2nd fix	21	07-Nov-19	04-Dec-19	02-May-19 A	25-Nov-19	8	0%	85%															
4735a	RDE_L1_Z01_FoH - MEP 1st fix (Part 2)	18			01-Nov-19	21-Nov-19		0%	0%															
4737	RDE_L1_Z01_FoH - MEP final fix	18	05-Dec-19	26-Dec-19	06-Dec-19	27-Dec-19	-1	0%	0%															
4741	RDE_L1_Z01_FoH - Floor Sealer	4	27-Dec-19	31-Dec-19	28-Dec-19	02-Jan-20	-1	0%	0%															
10116	RDE_L1_Z01_FoH - Glass Partition installation	26			18-Jan-20	25-Feb-20		0%	0%															
4738	RDE_L1_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Dec-19	08-Jan-20	19-Feb-20	03-Mar-20	-40	0%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																								
4713	RDE_L1_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	29-Mar-19	15-Apr-19	16-Nov-18 A	16-Nov-19	-179	100%	78%															
4708	RDE_L1_Z02_BoH - MEP 2nd fix	32	25-Oct-19	14-Nov-19	01-Apr-19 A	07-Dec-19	-20	33.33%	74%															
4709	RDE_L1_Z02_BoH - Door Frame & Plastering of Perimeter Edges	14	15-May-19	21-May-19	12-Aug-19 A	16-Nov-19	-149	100%	52%															
4704	RDE_L1_Z02_BoH - Misc Metal Works / Access Panels	46	15-Nov-19	21-Nov-19	02-Sep-19 A	18-Jan-20	-48	0%	63%															
4711	RDE_L1_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	15	22-Nov-19	28-Nov-19	07-Oct-19 A	11-Dec-19	-11	0%	30%															
4715	RDE_L1_Z02_BoH - MEP final fix	12	15-Nov-19	28-Nov-19	12-Dec-19	26-Dec-19	-23	0%	0%															
4702	RDE_L1_Z02_BoH - Door / Ironmong / Hose Reel Cabs	8	15-Nov-19	23-Nov-19	16-Jan-20	24-Jan-20	-51	0%	0%															
4703	RDE_L1_Z02_BoH - All Other Finishes / Make Good & Clean	12	27-Nov-19	10-Dec-19	18-Jan-20	08-Feb-20	-43	0%	0%															
4714	RDE_L1_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	29-Nov-19	02-Dec-19	20-Jan-20	22-Jan-20	-42	0%	0%															
4712	RDE_L1_Z02_BoH - Floor sealer	2	02-Dec-19	03-Dec-19	22-Jan-20	23-Jan-20	-42	0%	0%															
Toilets - RDE_L1_Z03																								
4723	RDE_L1_Z03_Toilet - MEP 2nd fix	6	06-Mar-19	19-Mar-19	01-Apr-19 A	23-Nov-19	-207	100%	92%															
4730	RDE_L1_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	17	13-Apr-19	19-Apr-19	17-Jun-19 A	20-Nov-19	-178	100%	40%															
4722	RDE_L1_Z03_Toilet - Seal Wall Opening	14	08-Dec-18	11-Dec-18	01-Aug-19 A	16-Nov-19	-277	100%	50%															
4724	RDE_L1_Z03_Toilet - Door Frame	6	16-Feb-19	18-Feb-19	12-Aug-19 A	07-Nov-19	-218	100%	75%															
4733	RDE_L1_Z03_Toilet - Ceiling finishes final coat	3	27-Mar-19	29-Mar-19	25-Nov-19	27-Nov-19	-201	100%	0%															
4725	RDE_L1_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	06-Dec-19	12-Dec-19	-61	100%	0%															
4718	RDE_L1_Z03_Toilet - Door / Ironmong	2	30-Sep-19	02-Oct-19	16-Jan-20	17-Jan-20	-89	100%	0%															
4719	RDE_L1_Z03_Toilet - All Other Finishes / Make Good & Clean	1	03-Oct-19	10-Oct-19	03-Feb-20	03-Feb-20	-90	100%	0%															
Level 2																								
ABWF & MEP Works																								
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																								
4780	RDE_L2_Z01_FoH - MEP 2nd fix	30	10-May-19	06-Jun-19	01-Apr-19 A	05-Dec-19	-151	100%	80%															
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after refuse chute closure)	18			01-Nov-19	21-Nov-19		0%	0%															
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)	30	27-Jun-19	04-Jul-19	18-Nov-19*	21-Dec-19	-143	100%	0%															
4781	RDE_L2_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	06-Dec-19	27-Dec-19	-61	100%	0%															
4785	RDE_L2_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	28-Dec-19	03-Jan-20	-61	100%	0%															
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	13-Jan-20	03-Feb-20	-75	100%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02																								
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	18-Mar-19	02-Apr-19	19-Nov-18 A	16-Nov-19	-189	100%	78%															
4753	RDE_L2_Z02_BoH - MEP 2nd fix	32	03-Jul-19	23-Jul-19	01-Apr-19 A	07-Dec-19	-115	100%	74%															
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels	63	24-Jul-19	30-Jul-19	01-Aug-19 A	15-Jan-20	-140	100%	82%															
4752	RDE_L2_Z02_BoH - Seal Wall Opening	22	03-Jul-19	09-Jul-19	01-Aug-19 A	26-Nov-19	-117	100%	85%															
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges	25	03-Jul-19	09-Jul-19	16-Sep-19 A	29-Nov-19	-120	100%	54%															
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs	35	24-Jul-19	01-Aug-19	23-Sep-19 A	11-Dec-19	-110	100%	10%															
4756	RDE_L2_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	15	24-Jul-19	01-Aug-19	23-Sep-19 A	11-Dec-19	-110	100%	30%															
4760	RDE_L2_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	09-Dec-19	21-Dec-19	-58	100%	0%															
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	02-Aug-19	06-Aug-19	16-Jan-20	20-Jan-20	-138	100%	0%															
4757	RDE_L2_Z02_BoH - Floor sealer	2	06-Aug-19	07-Aug-19	20-Jan-20	21-Jan-20	-138	100%	0%															
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean	5	09-Oct-19	22-Oct-19	23-Jan-20	05-Feb-20	-82	100%	0%															
Toilets - RDE_L2_Z03																								
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling	12	03-Jun-19	27-Jun-19	04-Mar																			

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Level 4																								
ABWF & MEP Works																								
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																								
4879	RDE_L4_Z01_FoH - MEP 2nd fix	30	10-May-19	06-Jun-19	02-May-19 A	05-Dec-19	-151	100%	75%															
4894	RDE_L4_Z01_FoH - Terrace Balustrade (base frame & glass)	32	27-Jun-19	04-Jul-19	08-Jul-19 A	07-Dec-19	-131	100%	80%															
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2)	18			01-Nov-19	21-Nov-19		0%	0%															
4880	RDE_L4_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	06-Dec-19	27-Dec-19	-61	100%	0%															
4884	RDE_L4_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	28-Dec-19	03-Jan-20	-61	100%	0%															
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	13-Jan-20	03-Feb-20	-75	100%	0%															
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																								
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	18-Mar-19	02-Apr-19	11-Mar-19 A	14-Nov-19	-187	100%	75%															
4852	RDE_L4_Z02_BoH - MEP 2nd fix	24	03-Jul-19	23-Jul-19	15-Apr-19 A	28-Nov-19	-107	100%	65%															
4849	RDE_L4_Z02_BoH - Misc Metal Works / Access Panels	63	24-Jul-19	30-Jul-19	01-Aug-19 A	15-Jan-20	-140	100%	82%															
4851	RDE_L4_Z02_BoH - Seal Wall Opening	15	03-Jul-19	09-Jul-19	05-Aug-19 A	21-Nov-19	-113	100%	90%															
4853	RDE_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	21	03-Jul-19	09-Jul-19	12-Aug-19 A	25-Nov-19	-116	100%	54%															
4847	RDE_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	8	24-Jul-19	01-Aug-19	29-Nov-19	07-Dec-19	-107	100%	0%															
4855	RDE_L4_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	8	31-Jul-19	08-Aug-19	29-Nov-19	07-Dec-19	-101	100%	0%															
4859	RDE_L4_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	06-Dec-19	19-Dec-19	-44	100%	0%															
4858	RDE_L4_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	09-Aug-19	13-Aug-19	09-Dec-19	12-Dec-19	-101	100%	0%															
4856	RDE_L4_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	12-Dec-19	13-Dec-19	-101	100%	0%															
4848	RDE_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	13-Jan-20	03-Feb-20	-68	66.67%	0%															
Toilets - RDE_L4_Z03																								
4866	RDE_L4_Z03_Toilet - MEP 2nd fix	11	17-Jul-19	30-Jul-19	02-May-19 A	13-Nov-19	-88	100%	68%															
4872	RDE_L4_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	20	24-Oct-19	01-Nov-19	15-Jul-19 A	23-Nov-19	-19	87.5%	40%															
4867	RDE_L4_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	19-Aug-19 A	02-Nov-19	-104	100%	66.66%															
4871	RDE_L4_Z03_Toilet - Finishes Walls & Floor Tiling	14	08-Oct-19	23-Oct-19	02-Oct-19 A	16-Nov-19	-21	100%	79%															
4863	RDE_L4_Z03_Toilet - Ceiling Rods/ Grids	5	11-Jul-19	16-Jul-19	07-Oct-19 A	06-Nov-19	-94	100%	40%															
4864	RDE_L4_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	8	31-Jul-19	08-Aug-19	14-Nov-19	22-Nov-19	-88	100%	0%															
4875	RDE_L4_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	23-Nov-19	26-Nov-19	-88	100%	0%															
4861	RDE_L4_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	25-Nov-19	26-Nov-19	-19	0%	0%															
4868	RDE_L4_Z03_Toilet - MEP final fix	6	24-Oct-19	30-Oct-19	06-Dec-19	12-Dec-19	-37	100%	0%															
4862	RDE_L4_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	20-Jan-20	03-Feb-20	-63	0%	0%															
Kitchen - RDE_L4_Z04																								
4889	RDE_L4_Z04_Kitchen - MEP 2nd fix	15	10-May-19	16-May-19	03-Jun-19 A	18-Nov-19	-154	100%	70%															
4893	RDE_L4_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	27	24-Sep-19	30-Sep-19	02-Oct-19 A	16-Dec-19	-64	100%	40%															
4877	RDE_L4_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	06-Dec-19	09-Dec-19	-61	100%	0%															
Level 5																								
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01																								
4928	RDE_L5_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	15-Apr-19 A	28-Nov-19	-145	100%	75%															
4934	RDE_L5_Z01_FoH - Terrace Balustrade (base frame & glass)	32	27-Jun-19	04-Jul-19	21-May-19 A	07-Dec-19	-131	100%	80%															
4927a	RDE_L5_Z01_FoH - MEP 1st fix (Part 2)	18			01-Nov-19	21-Nov-19		0%	0%															
4929	RDE_L5_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	06-Dec-19	27-Dec-19	-61	100%	0%															
4933	RDE_L5_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	28-Dec-19	03-Jan-20	-61	100%	0%															
4930	RDE_L5_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	13-Jan-20	03-Feb-20	-75	100%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02																								
4907	RDE_L5_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	01-Apr-19	17-Apr-19	11-Mar-19 A	14-Nov-19	-175	100%	73%															
4902	RDE_L5_Z02_BoH - MEP 2nd fix	24	09-Jul-19	29-Jul-19	15-Apr-19 A	28-Nov-19	-102	100%	64%															
4899	RDE_L5_Z02_BoH - Misc Metal Works / Access Panels	63	30-Jul-19	05-Aug-19	12-Aug-19 A	15-Jan-20	-135	100%	83%															
4901	RDE_L5_Z02_BoH - Seal Wall Opening	23	09-Jul-19	15-Jul-19	02-Sep-19 A	28-Nov-19	-114	100%	85%															
4903	RDE_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	21	09-Jul-19	15-Jul-19	16-Sep-19 A	25-Nov-19	-111	100%	40%															
4897	RDE_L5_Z02_BoH - Door / Ironmong / Hose Reel Cabs	8	30-Jul-19	07-Aug-19	29-Nov-19	07-Dec-19	-102	100%	0%															
4905	RDE_L5_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	06-Aug-19	09-Aug-19	29-Nov-19	03-Dec-19	-96	100%	0%															
4908	RDE_L5_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	04-Dec-19	06-Dec-19	-96	100%	0%															
4906	RDE_L5_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-Dec-19	07-Dec-19	-96	100%	0%															
4909	RDE_L5_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	06-Dec-19	19-Dec-19	-44	100%	0%															
4898	RDE_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	13-Jan-20	03-Feb-20	-68	66.67%	0%															
Toilets - RDE_L5_Z03																								
4926	RDE_L5_Z03_Toilet - MEP 1st fix Ceiling	15	10-Jun-19	04-Jul-19	03-Jun-19 A	18-Nov-19	-114	100%	93%															
4916	RDE_L5_Z03_Toilet - MEP 2nd fix	23	18-Jul-19	31-Jul-19	17-Jun-19 A	27-Nov-19	-99	100%	67%															
4922	RDE_L5_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	16	28-Sep-19	05-Oct-19	15-Jul-19 A	19-Nov-19	-37	100%	40%															
4921	RDE_L5_Z03_Toilet - Finishes Walls & Floor Tiling	10	17-Sep-19	27-Sep-19	02-Oct-19 A	12-Nov-19	-37	100%	79%															
4913	RDE_L5_Z03_Toilet - Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	07-Oct-19 A	20-Nov-19	-105	100%	40%															
4917	RDE_L5_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	19-Nov-19	20-Nov-19	-114	100%	0%															
4911	RDE_L5_Z03_Toilet - Door / Ironmong	2	08-Oct-19	09-Oct-19	21-Nov-19	22-Nov-19	-38	100%	0%															
4914	RDE_L5_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	28-Nov-19	05-Dec-19	-99	100%	0%															
4918	RDE_L5_Z03_Toilet - MEP final fix	6	28-Sep-19	05-Oct-19	06-Dec-19	12-Dec-19	-57	100%	0%															
4925	RDE_L5_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	06-Dec-19	09-Dec-19	-99	100%	0%															
4912	RDE_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	10-Oct-19	16-Oct-19	20-Jan-20	03-Feb-20	-85	100%	0%															
Level 6																								
ABWF & MEP Works																								
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L6_Z01																								
4593	RDE_L6_Z01_FoH - Ceiling/Wall/Columns Sealer	6	10-Nov-18	15-Nov-18	12-Apr-19 A	07-Nov-19	-291	100%	80.02%															
4594	RDE_L6_Z01_FoH - Wall/Columns Protection	9	16-Nov-18	22-Nov-18	02-May-19 A	11-Nov-19	-288	100%	40%															
4596	RDE_L6_Z01_FoH - Terrace Balustrade (base frame & glass)	38	06-Jul-19	12-Jul-19	21-May-19 A	14-Dec-19	-130	100%	80%															
4589	RDE_L6_Z01_FoH - MEP 2nd fix	18	06-Jun-19	05-Jul-19	24-Jun-19 A	23-Nov-19	-118	100%	56%															
4588a	RDE_L6_Z01_FoH - MEP 1st fix (Part 2)	12			04-Nov-19*	16-Nov-19		0%	0%															
4590	RDE_L6_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	06-Dec-19	27-Dec-19	-61	100%	0%															

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										Qtr 4			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
4948	RDE_L7_Z02_BoH - MEP final fix	12	30-Oct-19	12-Nov-19	06-Dec-19	19-Dec-19	-32	16.67%	0%															
4947	RDE_L7_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	11-Dec-19	13-Dec-19	-102	100%	0%															
4945	RDE_L7_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	13-Dec-19	14-Dec-19	-102	100%	0%															
4937	RDE_L7_Z02_BoH - All Other Finishes / Make Good & Clean	7	06-Nov-19	19-Nov-19	18-Jan-20	03-Feb-20	-56	0%	0%															
Toilets - RDE_L7_Z03																								
4965	RDE_L7_Z03_Toilet - MEP 1st fix Ceiling	13	10-Jun-19	04-Jul-19	09-Sep-19 A	15-Nov-19	-112	100%	29%															
10004	RDE_L7_Z03_Toilet - Dry Wall Frame & One Side Board	12			06-Nov-19	19-Nov-19		0%	0%															
4958	RDE_L7_Z03_Toilet - Floor Screed	4	18-Feb-19	21-Feb-19	20-Nov-19	23-Nov-19	-229	100%	0%															
4956	RDE_L7_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	25-Nov-19	26-Nov-19	-119	100%	0%															
4963	RDE_L7_Z03_Toilet - MEP 1st fix Dry Wall	8	14-Feb-19	22-Feb-19	25-Nov-19	03-Dec-19	-236	100%	0%															
10005	RDE_L7_Z03_Toilet - Dry Wall Closing Board	6			04-Dec-19	10-Dec-19		0%	0%															
4954	RDE_L7_Z03_Toilet - Seal Wall Opening	3	23-Feb-19	26-Feb-19	11-Dec-19	13-Dec-19	-242	100%	0%															
4960	RDE_L7_Z03_Toilet - Finishes Walls & Floor Tiling	10	12-Oct-19	23-Oct-19	11-Dec-19	21-Dec-19	-51	100%	0%															
4952	RDE_L7_Z03_Toilet - Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	14-Dec-19	18-Dec-19	-129	100%	0%															
4955	RDE_L7_Z03_Toilet - MEP 2nd fix	12	18-Jul-19	31-Jul-19	19-Dec-19	03-Jan-20	-129	100%	0%															
4961	RDE_L7_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	24-Oct-19	30-Oct-19	23-Dec-19	30-Dec-19	-51	100%	0%															
4950	RDE_L7_Z03_Toilet - Door / Ironmong	2	31-Oct-19	01-Nov-19	31-Dec-19	02-Jan-20	-51	50%	0%															
4953	RDE_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	04-Jan-20	11-Jan-20	-129	100%	0%															
4957	RDE_L7_Z03_Toilet - MEP final fix	6	24-Oct-19	30-Oct-19	13-Jan-20	18-Jan-20	-67	100%	0%															
4964	RDE_L7_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	13-Jan-20	15-Jan-20	-129	100%	0%															
4951	RDE_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Nov-19	08-Nov-19	20-Jan-20	03-Feb-20	-65	0%	0%															
Level 8																								
ABWF & MEP Works																								
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L8_Z01																								
5907	RDE_L8_Z01_FoH - MEP 1st fix (Part 1)	8	17-Jan-19	06-Mar-19	03-Jun-19 A	15-Nov-19	-211	100%	83%															
5911	RDE_L8_Z01_FoH - Ceiling/Wall/Columns Sealer	5	04-Jan-19	09-Jan-19	03-Jun-19 A	06-Nov-19	-245	100%	55%															
5912	RDE_L8_Z01_FoH - Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19 A	08-Nov-19	-241	100%	55%															
5914	RDE_L8_Z01_FoH - Terrace Balustrade (base frame & glass)	44	03-Aug-19	09-Aug-19	05-Aug-19 A	21-Dec-19	-112	100%	70%															
5908	RDE_L8_Z01_FoH - MEP 2nd fix	37	06-Jul-19	02-Aug-19	09-Sep-19 A	13-Dec-19	-111	100%	18%															
5907a	RDE_L8_Z01_FoH - MEP 1st fix (Part 2)	18			16-Nov-19	06-Dec-19		0%	0%															
5909	RDE_L8_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	14-Dec-19	06-Jan-20	-68	100%	0%															
5913	RDE_L8_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	07-Jan-20	11-Jan-20	-68	100%	0%															
5910	RDE_L8_Z01_FoH - All Other Finishes / Make Good & Clean	5	15-Oct-19	29-Oct-19	21-Jan-20	03-Feb-20	-75	100%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L8_Z02																								
4985	RDE_L8_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	15-Apr-19	30-Apr-19	02-May-19 A	16-Nov-19	-166	100%	68%															
4978	RDE_L8_Z02_BoH - MEP 1st fix	26	17-Jun-19	15-Jul-19	03-Jun-19 A	30-Nov-19	-116	100%	67%															
4980	RDE_L8_Z02_BoH - MEP 2nd fix	42	16-Jul-19	05-Aug-19	09-Sep-19 A	19-Dec-19	-114	100%	18%															
4981	RDE_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	29	16-Jul-19	20-Jul-19	23-Sep-19 A	04-Dec-19	-114	100%	50%															
4979	RDE_L8_Z02_BoH - Seal Wall Opening	32	16-Jul-19	22-Jul-19	07-Oct-19 A	07-Dec-19	-116	100%	40%															
4977	RDE_L8_Z02_BoH - Misc Metal Works / Access Panels	63	06-Aug-19	12-Aug-19	08-Oct-19 A	15-Jan-20	-129	100%	50%															
4982	RDE_L8_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	16-Jul-19	19-Jul-19	02-Dec-19	05-Dec-19	-116	100%	0%															
4975	RDE_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	06-Aug-19	13-Aug-19	20-Dec-19	28-Dec-19	-114	100%	0%															
4983	RDE_L8_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	06-Aug-19	09-Aug-19	20-Dec-19	24-Dec-19	-114	100%	0%															
4987	RDE_L8_Z02_BoH - MEP final fix	12	30-Oct-19	12-Nov-19	20-Dec-19	04-Jan-20	-44	16.67%	0%															
4986	RDE_L8_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	26-Dec-19	28-Dec-19	-114	100%	0%															
4984	RDE_L8_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	28-Dec-19	30-Dec-19	-114	100%	0%															
4976	RDE_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	06-Nov-19	19-Nov-19	13-Jan-20	03-Feb-20	-56	0%	0%															
Toilets - RDE_L8_Z03																								
5906	RDE_L8_Z03_Toilet - MEP 1st fix Ceiling	15	17-Jun-19	11-Jul-19	14-Oct-19 A	22-Nov-19	-112	100%	31%															
10006	RDE_L8_Z03_Toilet - Dry Wall Frame & One Side Board	12			16-Nov-19	29-Nov-19		0%	0%															
5904	RDE_L8_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	30-Nov-19	09-Dec-19	-187	100%	0%															
4998	RDE_L8_Z03_Toilet - Floor Screed	4	23-Apr-19	26-Apr-19	10-Dec-19	13-Dec-19	-192	100%	0%															
10007	RDE_L8_Z03_Toilet - Dry Wall Closing Board	6			10-Dec-19	16-Dec-19		0%	0%															
4995	RDE_L8_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	14-Dec-19	16-Dec-19	-130	100%	0%															
4993	RDE_L8_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	17-Dec-19	19-Dec-19	-193	100%	0%															
5901	RDE_L8_Z03_Toilet - Finishes Walls & Floor Tiling	10	02-Oct-19	14-Oct-19	17-Dec-19	28-Dec-19	-64	100%	0%															
4991	RDE_L8_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	20-Dec-19	24-Dec-19	-128	100%	0%															
4994	RDE_L8_Z03_Toilet - MEP 2nd fix	12	25-Jul-19	07-Aug-19	26-Dec-19	09-Jan-20	-128	100%	0%															
5902	RDE_L8_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	15-Oct-19	21-Oct-19	30-Dec-19	06-Jan-20	-64	100%	0%															
4989	RDE_L8_Z03_Toilet - Door / Ironmong	2	22-Oct-19	23-Oct-19	07-Jan-20	08-Jan-20	-64	100%	0%															
4992	RDE_L8_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	10-Jan-20	17-Jan-20	-133	100%	0%															
4997	RDE_L8_Z03_Toilet - MEP final fix	6	15-Oct-19	21-Oct-19	18-Jan-20	24-Jan-20	-80	100%	0%															
5905	RDE_L8_Z03_Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	18-Jan-20	21-Jan-20	-133	100%	0%															
4990	RDE_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	6	24-Oct-19	30-Oct-19	03-Feb-20	08-Feb-20	-78	100%	0%															
Level 9																								
ABWF & MEP Works																								
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L9_Z01																								
5946	RDE_L9_Z01_FoH - MEP 1st fix (Part 1)	13	18-Feb-19	30-Mar-19	17-Jun-19 A	15-Nov-19	-190	100%	88%															
5950	RDE_L9_Z01_FoH - Ceiling/Wall/Columns Sealer	4	29-Jan-19	02-Feb-19	01-Jul-19 A	05-Nov-19	-223	100%	70%															
5953	RDE_L9_Z01_FoH - Terrace Balustrade (base frame & glass)	44	03-Aug-19	09-Aug-19	08-Jul-19 A	21-Dec-19	-112	100%	70%															
5951	RDE_L9_Z01_FoH - Wall/Columns Protection	6	11-Feb-19	16-Feb-19	01-Aug-19 A	08-Nov-19	-220	100%	65%															
5947	RDE_L9_Z01_FoH - MEP 2nd fix	37	06-Jul-19	02-Aug-19	14-Oct-19 A	13-Dec-19	-111	100%	14.01%															
5946a	RDE_L9_Z01_FoH - MEP 1st fix (Part 2)	18			16-Nov-19	06-Dec-19		0%	0%															
5948	RDE_L9_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	14-Dec-19	06-Jan-20	-68	100%	0%															
5952	RDE_L9_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	07-Jan-20																			

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
10017	RDE_L13_Z03_Toilet - Dry Wall Closing Board	6			14-Jan-20	20-Jan-20		0%	0%															
5190	RDE_L13_Z03_Toilet - Seal Wall Opening	3	20-Jun-19	22-Jun-19	21-Jan-20	23-Jan-20	-178	100%	0%															
5196	RDE_L13_Z03_Toilet - Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	21-Jan-20	08-Feb-20	-101	100%	0%															
5188	RDE_L13_Z03_Toilet - Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	24-Jan-20	05-Feb-20	-150	100%	0%															
5191	RDE_L13_Z03_Toilet - MEP 2nd fix	12	01-Aug-19	14-Aug-19	06-Feb-20	19-Feb-20	-150	100%	0%															
5197	RDE_L13_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	03-Oct-19	10-Oct-19	10-Feb-20	15-Feb-20	-101	100%	0%															
5186	RDE_L13_Z03_Toilet - Door / Ironmong	2	11-Oct-19	12-Oct-19	17-Feb-20	18-Feb-20	-101	100%	0%															
5189	RDE_L13_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	20-Feb-20	27-Feb-20	-150	100%	0%															
5193	RDE_L13_Z03_Toilet - MEP final fix	6	03-Oct-19	10-Oct-19	28-Feb-20	05-Mar-20	-117	100%	0%															
5201	RDE_L13_Z03_Toilet - Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	28-Feb-20	02-Mar-20	-150	100%	0%															
5187	RDE_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	6	14-Oct-19	19-Oct-19	06-Mar-20	12-Mar-20	-115	100%	0%															
Level 14																								
Structural																								
4471	RDE_L14_ST - 14F to 14.5F staircase ST-73 & ST-74	9	04-Jun-19	14-Jun-19	01-Nov-19	11-Nov-19	-124	100%	0%															
4472	RDE_L14_ST - 14.5F to 15F staircase ST-73 & ST-74	9	15-Jun-19	25-Jun-19	12-Nov-19	21-Nov-19	-124	100%	0%															
ABWF & MEP Works																								
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																								
5242	RDE_L14_Z01_FoH - MEP 1st fix	12	06-Jul-19	16-Aug-19	16-Sep-19 A	29-Nov-19	-87	100%	3%															
5246	RDE_L14_Z01_FoH - Ceiling/Wall/Columns Sealer	5	22-Jun-19	27-Jun-19	04-Nov-19*	08-Nov-19	-111	100%	0%															
5247	RDE_L14_Z01_FoH - Wall/Columns Protection	6	28-Jun-19	05-Jul-19	09-Nov-19	15-Nov-19	-111	100%	0%															
5243	RDE_L14_Z01_FoH - MEP 2nd fix	7	11-Oct-19	07-Nov-19	12-Feb-20	19-Feb-20	-80	75%	0%															
5244	RDE_L14_Z01_FoH - MEP final fix	18	08-Nov-19	28-Nov-19	20-Feb-20	11-Mar-20	-80	0%	0%															
5249	RDE_L14_Z01_FoH - Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	20-Feb-20	26-Feb-20	-80	0%	0%															
5245	RDE_L14_Z01_FoH - All Other Finishes / Make Good & Clean	12	27-Nov-19	11-Dec-19	10-Mar-20	24-Mar-20	-80	0%	0%															
5248	RDE_L14_Z01_FoH - Floor Sealer	4	29-Nov-19	04-Dec-19	12-Mar-20	17-Mar-20	-80	0%	0%															
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																								
5222	RDE_L14_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	05-Aug-19	20-Aug-19	04-Nov-19*	19-Nov-19	-75	100%	0%															
5215	RDE_L14_Z02_BoH - MEP 1st fix	24	02-Sep-19	30-Sep-19	20-Nov-19	17-Dec-19	-65	100%	0%															
5217	RDE_L14_Z02_BoH - MEP 2nd fix	18	02-Oct-19	23-Oct-19	16-Dec-19	07-Jan-20	-63	100%	0%															
5216	RDE_L14_Z02_BoH - Seal Wall Opening	6	02-Oct-19	09-Oct-19	18-Dec-19	24-Dec-19	-65	100%	0%															
5218	RDE_L14_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	02-Oct-19	08-Oct-19	18-Dec-19	23-Dec-19	-65	100%	0%															
5219	RDE_L14_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	18-Dec-19	21-Dec-19	-65	100%	0%															
5220	RDE_L14_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	08-Jan-20	11-Jan-20	-57	25%	0%															
5224	RDE_L14_Z02_BoH - MEP final fix	12	04-Nov-19	16-Nov-19	08-Jan-20	21-Jan-20	-54	0%	0%															
5212	RDE_L14_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	24-Oct-19	31-Oct-19	13-Jan-20	20-Jan-20	-67	100%	0%															
5214	RDE_L14_Z02_BoH - Msc Metal Works / Access Panels	6	24-Oct-19	30-Oct-19	13-Jan-20	18-Jan-20	-67	100%	0%															
5223	RDE_L14_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	05-Nov-19	07-Nov-19	13-Jan-20	15-Jan-20	-57	0%	0%															
5213	RDE_L14_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	15-Jan-20	05-Feb-20	-54	0%	0%															
5221	RDE_L14_Z02_BoH - Floor sealer	2	07-Nov-19	08-Nov-19	15-Jan-20	16-Jan-20	-57	0%	0%															
Toilets - RDE_L14_Z03																								
5238	RDE_L14_Z03_Toilet - Conc kerbs, steel posts & block wall	11	22-Jun-19	05-Jul-19	04-Nov-19*	15-Nov-19	-111	100%	0%															
5235	RDE_L14_Z03_Toilet - W'proof/Testing & Protective Screed	7	05-Aug-19	12-Aug-19	12-Nov-19	19-Nov-19	-82	100%	0%															
5239	RDE_L14_Z03_Toilet - MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-19	16-Nov-19	25-Nov-19	-82	100%	0%															
5234	RDE_L14_Z03_Toilet - Floor Screed	4	13-Aug-19	16-Aug-19	20-Nov-19	23-Nov-19	-82	100%	0%															
5241	RDE_L14_Z03_Toilet - MEP 1st fix Ceiling	21	02-Sep-19	26-Sep-19	25-Nov-19	18-Dec-19	-69	100%	0%															
5230	RDE_L14_Z03_Toilet - Seal Wall Opening	3	19-Aug-19	21-Aug-19	26-Nov-19	28-Nov-19	-82	100%	0%															
5232	RDE_L14_Z03_Toilet - Door Frame	2	27-Sep-19	28-Sep-19	19-Dec-19	20-Dec-19	-69	100%	0%															
5225	RDE_L14_Z03_Toilet - Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	21-Dec-19	27-Dec-19	-69	100%	0%															
5228	RDE_L14_Z03_Toilet - Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	28-Dec-19	02-Jan-20	-69	100%	0%															
5236	RDE_L14_Z03_Toilet - Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	28-Dec-19	09-Jan-20	-43	0%	0%															
5231	RDE_L14_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	25-Oct-19	03-Jan-20	16-Jan-20	-69	100%	0%															
5237	RDE_L14_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	10-Jan-20	16-Jan-20	-43	0%	0%															
5226	RDE_L14_Z03_Toilet - Door / Ironmong	2	26-Nov-19	27-Nov-19	17-Jan-20	18-Jan-20	-43	0%	0%															
5229	RDE_L14_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	17-Jan-20	18-Jan-20	-69	71.43%	0%															
5233	RDE_L14_Z03_Toilet - MEP final fix	6	19-Nov-19	25-Nov-19	03-Feb-20	08-Feb-20	-56	0%	0%															
5240	RDE_L14_Z03_Toilet - Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	03-Feb-20	05-Feb-20	-69	0%	0%															
5227	RDE_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	6	28-Nov-19	04-Dec-19	10-Feb-20	15-Feb-20	-54	0%	0%															
Level 15																								
Structural																								
4478	RDE_L15_ST - 15F to 15.5F staircase ST-73 & ST-74	9	23-Jul-19	01-Aug-19	22-Nov-19	02-Dec-19	-102	100%	0%															
4479	RDE_L15_ST - 15.5F to 15MF staircase ST-73 & ST-74	9	02-Aug-19	12-Aug-19	03-Dec-19	12-Dec-19	-102	100%	0%															
ABWF & MEP Works																								
FoH Areas (RDE/ Auction House, Passenger Lift Lobbies & Terrace) - RDE_L15_Z01																								
5286	RDE_L15_Z01_FoH - Ceiling/Wall/Columns Sealer	4	06-Aug-19	09-Aug-19	28-Nov-19	02-Dec-19	-95	100%	0%															
5287	RDE_L15_Z01_FoH - Wall/Columns Protection	6	10-Aug-19	16-Aug-19	03-Dec-19	09-Dec-19	-95	100%	0%															
5282	RDE_L15_Z01_FoH - MEP 1st fix	36	17-Aug-19	28-Sep-19	10-Dec-19	22-Jan-20	-95	100%	0%															
5358	RDE_L15_Z01_FoH - Dry Wall Frame & Board (one side)	17	19-Oct-19	07-Nov-19	08-Feb-20	27-Feb-20	-87	64.71%	0%															
5283	RDE_L15_Z01_FoH - MEP 2nd fix	24	19-Oct-19	15-Nov-19	11-Feb-20	09-Mar-20	-89	45.83%	0%															
5359	RDE_L15_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	29-Oct-19	11-Nov-19	18-Feb-20	02-Mar-20	-87	25%	0%															
5360	RDE_L15_Z01_FoH - Close Dry Wall	12	12-Nov-19	25-Nov-19	03-Mar-20	16-Mar-20	-87	0%	0%															
5284	RDE_L15_Z01_FoH - MEP final fix	18	16-Nov-19	06-Dec-19	10-Mar-20	30-Mar-20	-89	0%	0%															
5289	RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	10-Mar-20	16-Mar-20	-89	0%	0%															
5329	RDE_L15_Z01_FoH - Terrace Timber flooring	6	23-Nov-19	29-Nov-19	17-Mar-20	23-Mar-20	-89	0%	0%															
9766	RDE_L15_Z01_FoH - Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	17-Mar-20	25-Mar-20	-87	0%	0%															
5285	RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	05-Dec-19	1																				

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020														
										2019			Qtr 1			Qtr 2			Qtr 3					
										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
ST-72																								
4633	RDE_ST-72 - MEP 1st fix, 2nd fix	12	24-Dec-18	12-Feb-19	08-Apr-19 A	14-Nov-19	-229	100%	80%															
4638	RDE_ST-72 - All Other Finishes (DOOR) / Make Good & Clean	12	22-Mar-19	04-Apr-19	08-Nov-19	21-Nov-19	-191	100%	0%															
ST-73																								
4643	RDE_ST-73 - MEP 1st fix, 2nd fix	50	26-Aug-19	09-Oct-19	02-May-19 A	30-Dec-19	-69	100%	65%															
4642	RDE_ST-73 - Floor Screed	46	19-Aug-19	18-Sep-19	10-Jun-19 A	24-Dec-19	-81	100%	69.99%															
4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19 A	21-Dec-19	-45	100%	79.01%															
4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19 A	28-Dec-19	-48	92.31%	68.75%															
4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19 A	07-Jan-20	-31	0%	10%															
4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19 A	05-Nov-19	-45	100%	68.75%															
ST-74																								
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	58	26-Aug-19	09-Oct-19	02-May-19 A	11-Jan-20	-79	100%	65%															
4652	RDE_ST-74 - Floor Screed	49	19-Aug-19	18-Sep-19	10-Jun-19 A	07-Jan-20	-91	100%	69.99%															
4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19 A	04-Jan-20	-55	100%	79.01%															
4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19 A	10-Jan-20	-58	92.31%	70%															
4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19 A	18-Jan-20	-41	0%	10%															
4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19 A	05-Nov-19	-45	100%	56.25%															
Inter-Floor Stair L9 to L12																								
4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	63	24-Nov-18	29-Nov-18	02-Jan-20	23-Mar-20	-387	100%	0%															
Testing & Commissioning																								
HVAC																								
7645	RDE_MEP_Wild_Air - AHU SAT & LMCP SAT	26	20-Dec-19	21-Jan-20	19-Mar-20	18-Apr-20	-68	0%	0%															
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample	24	06-Jan-20	10-Feb-20	28-Mar-20	25-Apr-20	-64	0%	0%															
7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	20-Apr-20	04-May-20	-68	0%	0%															
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	05-May-20	01-Jun-20	-68	0%	0%															
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	02-Jun-20	15-Jun-20	-68	0%	0%															
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	16-Jun-20	29-Jul-20	-26	0%	0%															
Electrical & Controls																								
2129	RDE_POW - Test FSD Lifts with Permanet Power	3	20-Jan-20	20-Jan-20	12-Feb-20	14-Feb-20	-16	0%	0%															
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	07-Apr-20	19-May-20	-80	0%	0%															
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	21-Apr-20	02-Jun-20	-80	0%	0%															
7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	20-May-20	16-Jun-20	-80	0%	0%															
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	20-May-20	16-Jun-20	-80	0%	0%															
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	03-Jun-20	16-Jun-20	-80	0%	0%															
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	03-Jun-20	16-Jun-20	-80	0%	0%															
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	03-Jun-20	16-Jun-20	-80	0%	0%															
Plumbing & Drainage																								
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	04-Mar-20	29-Apr-20	-85	0%	0%															
Fire Services																								
7650	RDE_FS - FS Hydraulic Test Pipe Works	36	29-Nov-19	11-Jan-20	26-Feb-20	08-Apr-20	-67	0%	0%															
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Dec-19	13-Feb-20	30-Mar-20	12-May-20	-74	0%	0%															
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	09-Apr-20	07-May-20	-64	0%	0%															
7666	RDE_FS - AFA Devices Loop & Functional Test	24	23-Jan-20	27-Feb-20	21-Apr-20	19-May-20	-68	0%	0%															
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	28-Apr-20	12-May-20	-68	0%	0%															
EXTERNAL WORKS																								
Construction																								
IPA - Portion 1																								
4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Hau	24	01-Aug-19	28-Aug-19	02-Dec-19*	30-Dec-19	-102	100%	0%															
IPA - Portion 4																								
4299	EXT_Port4 - Fresh waterpipe final connection	12	19-Dec-18	19-Dec-18	27-May-19 A	14-Nov-19	-268	100%	84.98%															
4307	EXT_Port4 - EVA granite bett paving	24	01-Aug-19	28-Aug-19	16-Sep-19 A	28-Nov-19	-76	100%	10%															
Along Buildings boundary																								
4263	EXT_ABB - Gas Main (along RDE/CSF bldg)	18	02-Nov-19	02-Dec-19	09-Sep-19 A	21-Nov-19	9	0%	90%															
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	36	22-Oct-19	02-Dec-19	08-Nov-19	19-Dec-19	-15	25%	0%															
4269	EXT_ABB - Reinstatement of footpath w/ U channel	36	03-Dec-19	15-Jan-20	20-Dec-19	10-Feb-20	-15	0%	0%															
4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	13	16-Aug-19	12-Sep-19	16-Sep-19 A	15-Nov-19	-52	100%	30%															
4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	12	11-Sep-19	25-Oct-19	16-Sep-19 A	14-Nov-19	-17	100%	20%															
4264	EXT_ABB - Pump cell modification (Elements cooling mains access & vent shaft)	8	31-Dec-18	21-Jan-19	16-Sep-19 A	09-Nov-19	-238	100%	60%															
4262	EXT_ABB - Soil filling & final formation	18	08-Mar-19	28-Mar-19	08-Oct-19 A	28-Nov-19	-203	100%	20%															
5003	EXT_ABB - (M+/1'-11+ & A-M+/6'-1 Lay granite bett paving	60	29-Aug-19	23-Nov-19	17-Oct-19 A	11-Jan-20	-40	72.22%	10%															
5001	EXT_ABB - A-M+/13+14+ Lay and compact sub-base	75	29-Mar-19	27-Jun-19	29-Nov-19	05-Mar-20	-203	100%	0%															
5002	EXT_ABB - A-M+/13+14+ Lay concrete planks	48	01-Nov-19	27-Dec-19	06-Mar-20*	02-May-20	-99	0%	0%															
COMPLETION STATUTORY INSPECTIONS & APPROVALS																								
Basement, Podium, M+ Tower & CSF Building																								
CLP/HKE; EMSD																								
1756	Lifts & Esc - EMSD Inspection	24	30-Nov-19	28-Dec-19	18-Feb-20	16-Mar-20	-59	0%	0%															
7427	Fireman's Lifts - EMSD Inspection	24	21-Sep-19	22-Oct-19	09-Dec-19	07-Jan-20	-65	100%	0%															
DSD																								
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	20-Dec-19	04-Jan-20	-15	0%	0%															
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	20-Dec-19	04-Jan-20	-15	0%	0%															
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	06-Jan-20	11-Jan-20	-15	0%	0%															
WSD																								
1172	Plumbing/Potable/Flushing Water - W.A. Inspection	6	15-Oct-19	21-Oct-19	13-Jan-20	18-Jan-20	-75	100%	0%															
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	6	29-Oct-19	04-Nov-19	04-Feb-20	10-Feb-20	-75	50%	0%															
1190	Plumbing/Potable/Flushing Water - WSD Inspection	36	05-Nov-19	16-Dec-19	11-Feb-20	23-Mar-20	-75	0%	0%															
7454	FS Water - W.A Inspection	6	26-Oct-19	01-Nov-19	20-Jan-20	03-Feb-20	-71	83.33%	0%															
7455	FS Water - Water Connection & Water Meter Installaiton	6	02-Nov-19	08-Nov-19	04-Feb-20	10-Feb-20	-71	0%	0%															
7455	FS Water - WSD Inspection	24	09-Nov-19	06-Dec-19	11-Feb-20	09-Mar-20	-71	0%	0%															
FSD & BD																								
1164	DG - FSD Regional Office Inspection	12	16-Aug-19	29-Aug-19	07-Nov-19*	20-Nov-19	-68	100%	0%															
FSD2a	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - CSF	18	19-Dec-19	10-Jan-20	18-Jan-20	15-Feb-20	-24	0%	0%															
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIU	36	20-Dec-19	23-Mar-20	24-Mar-20	06-May-20	-36	0%	0%															

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2019		2020	
				Nov 23	Dec 24	Jan 25	Feb 26
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB162000	[North - Area 3 & 4] Excavate to Formation Level -9.6 mPD (46,575 cu.m)	18-Apr-19A	30-Oct-19A				
CB162100	[North - Area 3 & 4] Pile Head Treatment (52 nr BP)	09-May-19A	23-Nov-19A	■			
CB161020	[South - Area 1 & 2] Install 5th Layer of Strut S5	09-Jul-19A	23-Nov-19A	■			
CB161030	[South - Area 1 & 2] Excavate South / West Soil Berm to -12.4mPD (18,145 cu.m)	27-Nov-19A	02-Jan-20		■		
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD (9,750 cu.m)	12-Dec-19*	04-Jan-20		■		
CB161040	[South - Area 1 & 2] Pile Head Treatment at South / West (22 nr BP)	17-Dec-19	16-Jan-20		■		
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	19-Dec-19	11-Jan-20		■		
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD (4,750 cu.m)	06-Jan-20	29-Jan-20			■	
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	16-Jan-20	08-Feb-20			■	
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	29-Jan-20	04-Feb-20				■
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	07-Dec-18A	04-Dec-19	■	■		
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19A	09-Dec-19	■	■		
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	30-Apr-19A	31-Oct-19A				
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	09-May-19A	09-Nov-19A	■			
CC102510	[Area 6 - L06] Construct B1M-GF Columns & Structural Walls	13-May-19A	11-Dec-19	■	■		
CC101400	[North - L04] Blinding Layer for Pile Cap / B2 Slab	12-Jun-19A	23-Nov-19A	■			
CC101500	[North - L04] Construct Pile Cap / B2 Slab at -9.6mPD	22-Jun-19A	06-Dec-19	■	■		
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	02-Oct-19A	31-Dec-19	■	■		
CC101700	[North - L04] Construct B2-B1 Columns & Structural Walls	07-Nov-19A	19-Feb-20	■	■	■	■
CC101600	[North - L04] Remove Strut Layer S4	02-Dec-19	08-Jan-20		■		
CC100440	[South - L01] Construct Central B1 Beam & Slab	02-Dec-19	22-Jan-20		■		


■ Remaining Work
■ Critical Remaining Work
■ Actual Work
◆ Milestone

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West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
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Activity ID	Activity Name	Start Date	Finish Date	2019		2020	
				Nov	Dec	Jan	Feb
				23	24	25	26
CC102600	[Area 6 - L06] Modify Pile Wall for Connection M+ Basement	12-Dec-19	12-Feb-20				
CC102520	[Area 6 - L06] Construct GF Beam & Slab (South & Northeast)	12-Dec-19	12-Feb-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	02-Jan-20	22-Feb-20				
CC100210	[South - L01] Blinding Layer for Pile Cap / B2 Slab at South / West	06-Jan-20	29-Jan-20				
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	08-Jan-20	19-Feb-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20	11-Mar-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	23-Jan-20	14-Mar-20				
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	03-Feb-20	15-Feb-20				
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	05-Feb-20	07-Mar-20				
CC100560	[South - L01] Construct B1M-GF Central Columns & Structural Walls	24-Feb-20	16-Apr-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19A	03-Jan-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	04-Jan-20	24-Jan-20				
MC30-Ch.150 to MC30-Ch.100							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19A	16-Dec-19				
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	29-Jan-20	18-Feb-20				
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19A	10-Jan-20				
CD210535	MC30-Ch100-50: Maintenance Staircase	06-Jan-20	29-Jan-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	19-Feb-20	10-Mar-20				
MC30-Ch.50 to MC30-Ch.00							
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19A	03-Jan-20				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19A	03-Jan-20				
CD210430	MC30-Ch50-00: Roadworks & Footpath	13-Jan-20*	02-Mar-20				

 Remaining Work  Critical Remaining Work  Actual Work   Milestone	Project ID: L13MRP-20191130 Layout: L1-3MRP (Env) Page: 2 of 3	<p align="center">West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 30 Nov 2019</p>	
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Activity ID	Activity Name	Start Date	Finish Date	2019		2020	
				Nov	Dec	Jan	Feb
				23	24	25	26
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19A	10-Jan-20				
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	11-Jan-20	24-Jan-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	11-Jan-20	24-Jan-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 30m	02-Jul-19A	03-Jan-20				
MC20-Ch.120 to MC20-Ch.100 (MH SF_1.1 to SF_1.1B)							
CD201910	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - Trail Pit & Break Retaining Wall	06-Jul-19A	09-Dec-19				
CD201920	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - Sheet Pile	04-Dec-19	17-Dec-19				
CD201930	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - Excavation & ELS	14-Dec-19	07-Jan-20				
CD201940	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - Install Drainage Pipe	28-Dec-19	11-Jan-20				
CD201950	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - Construct Manhole	31-Dec-19	16-Jan-20*				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
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