

M+ Museum

ID	Activity	OD	Start	Finish	TF	2019												2020											
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19)																													
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																													
PROJECT KEY COMPLETION DATES																													
Completion Obligations (*constrained dates for critical paths)																													
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20*	0																								
PC2	CSF - Obtain PC for Hover to Employer (Incl. Zone B2_Z07 - Loading Bays)	0		31-Mar-20*	1																								
OP2	RDE - Obtain OP for Hover to Employer	0		30-May-20*	1																								
PC1	Podium, M+ Tower & RDE - Obtain PC for Hover to Employer	0		30-Jun-20*	0																								
BASEMENT & PODIUM																													
Construction																													
*Auditorium > GF																													
Level 2 Summary																													
1202	[LoE] POD_GF_AUD - Rem Structural Works	140	29-Dec-18	21-Jun-19	180																								
9350	[LoE] POD_GF_AUD - MEP 1st, 2nd & final fix	165	23-Apr-19	07-Nov-19	5																								
9351	[LoE] POD_GF_AUD - ABWF Works	253	23-Apr-19	28-Feb-20	101																								
Cinemas (B1-GF)																													
Level 2 Summary																													
9352	[LoE] POD_GF_Cinema - Structural Works	120	11-Feb-19	04-Jul-19	2																								
9361	[LoE] POD_GF_Cinema - MEP Works	116	18-Jul-19	03-Dec-19	13																								
9371	[LoE] POD_GF_Cinema - ABWF Works	139	02-Jul-19	13-Dec-19	52																								
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																													
Level 2 Summary																													
9380	[LoE] POD_B1_Z09b - Struct'l Works	97	09-Apr-19	02-Aug-19	17																								
9381	[LoE] POD_B1_Z09b - MEP Works	83	26-Aug-19	03-Dec-19	1																								
9382	[LoE] POD_B1_Z09b - ABWF Wrks (Drying w/ Wild Air not req'd)	100	26-Jul-19	22-Nov-19	1																								
9489	[LoE] POD_B1_Z09b - ABWF Wrks (Drying w/ Wild Air req'd)	41	27-Nov-19	15-Jan-20	132																								
Lecture Theatre & Adjacent Areas																													
Level 2 Summary																													
1203	[LoE] POD_GF_LTH - Struct'l Works	203	15-Nov-18	23-Jul-19	10																								
8205	[LoE] POD_GF_LTH - MEP Works	95	03-Jul-19	24-Oct-19	35																								
8204	[LoE] POD_GF_LTH - ABWF Wrks (Drying w/ Wild Air not req'd)	166	03-Jun-19	18-Dec-19	148																								
9383	[LoE] POD_GF_LTH - ABWF Wrks (Drying w/ Wild Air req'd)	45	18-Nov-19	10-Jan-20	136																								
Learning Centre & Adjacent Areas (GF & 1/F)																													
Level 2 Summary																													
9398	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - Struct'l Wrks	160	24-Sep-18	11-Apr-19	71																								
9399	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - MEP Wrks	129	29-May-19	31-Oct-19	89																								
9426	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) - ABWF Wrks (Drying w/ Wild Air not req)	140	18-May-19	02-Nov-19	193																								
9451	[LoE] POD_GF_LC & Adj Areas (GF & 1/F) L2SUM - ABWF Wrks (Drying w/ Wild A	42	18-Nov-19	07-Jan-20	139																								
Moving Image Centre (GF-1M) - POD_GF_Z01																													
Level 2 Summary																													
9452	[LoE] POD_GF_Z01_MIC (GF-1M) - Struct'l Works	111	28-Sep-18	15-Feb-19	51																								
9453	[LoE] POD_GF_Z01_MIC (GF-1M) - MEP Works	101	22-May-19	19-Sep-19	63																								
9454	[LoE] POD_GF_Z01_MIC (GF-1M) - ABWF Works	163	23-Apr-19	05-Nov-19	191																								
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																													
Level 2 Summary																													
9852	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - Struct Works _Floating Slab	60	23-May-19	02-Aug-19	50																								
9455	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - MEP Wrks	90	04-Jul-19	19-Oct-19	16																								
9456	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - ABWF Wrks (Drying w/ Wild Air	164	09-May-19	21-Nov-19	99																								
9457	[LoE] POD_GF_B2_Z13_Fnd & Ind'l Sps (B2-GF) - ABWF Wrks (Drying w/ Wild Air	82	20-Nov-19	04-Mar-20	97																								
Level B2																													
Level 2 Summary																													
9458	[LoE] POD_B2 - Struct'l Works	192	26-Nov-18	20-Jul-19	37																								
9459	[LoE] POD_B2_Z01 to B2_Z04_Plant Rms - MEP Works	282	12-Oct-18	21-Sep-19	61																								
9460	[LoE] POD_B2_Z01 to B2_Z04_Plant Rms - ABWF Works	279	03-Dec-18	09-Nov-19	187																								
9461	[LoE] POD_B2_Z05 to B2_Z06_Toilets - MEP Works	127	13-Apr-19	11-Sep-19	129																								
9462	[LoE] POD_B2_Z05 to B2_Z06_Toilets - ABWF Wrks (Drying w/ Wild Air not req'd)	142	28-Mar-19	13-Sep-19	227																								
9767	[LoE] POD_B2_Z05 to B2_Z06_Toilets - ABWF Wrks (Drying w/ Wild Air req'd)	18	18-Nov-19	07-Dec-19	163																								
9465	[LoE] POD_B2_Z07 to B2_Z08_Plant Rms - MEP Works	223	26-Feb-19	20-Nov-19	12																								
9466	[LoE] POD_B2_Z07 to B2_Z08_Plant Rms - ABWF Works	354	17-Dec-18	29-Feb-20	100																								
Level B1																													
Level 2 Summary																													
9471	[LoE] POD_B1 - Structural Works	213	27-Oct-18	16-Jul-19	26																								
9472	[LoE] POD_B1_Z02 to B1_Z05_BoH/Plant Rm/Kit - MEP Works	247	22-Jan-19	20-Nov-19	160																								
9475	[LoE] POD_B1_Z02 to B1_Z05_BoH/Plant Rm/Kit - ABWF Works	274	09-Jan-19	09-Dec-19	162																								
9476	[LoE] POD_B1_Z06_Toilets - MEP Works	244	26-Feb-19	14-Dec-19	51																								
9477	[LoE] POD_B1_Z06_Toilets - ABWF Works	293	02-Jan-19	24-Dec-19	149																								
9479	[LoE] POD_B1_Z07_BoH/Lobbies/Non-FR Corr - MEP Works	156	26-Feb-19	30-Aug-19	79																								
9480	[LoE] POD_B1_Z07_BoH/Lobbies/Non-FR Corr - ABWF Works	211	11-Feb-19	22-Oct-19	203																								
9482	[LoE] POD_B1_Z08/09a/10_FoH - MEP Works	137	24-Jun-19	04-Dec-19	0																								
9483	[LoE] POD_B1_Z08/09a/10_FoH - ABWF Works	233	17-Jun-19	28-Mar-20	76																								
9484	[LoE] POD_B1_Z11/12/14/16/17/18a_BoH/R Corr/Lobby/Carpark_Z - MEP Works	215	26-Feb-19	11-Nov-19	20																								
9485	[LoE] POD_B1_Z11/12/14/16/17/18a_BoH/R Corr/Lobby/Carpark_Z - ABWF Works	246	04-Mar-19	23-Dec-19	150																								
9486	[LoE] POD_B1_Z15_Carriageway & Ramp - Stage 1_ABWF & MEP Works	90	23-Apr-19	08-Aug-19	74																								
9487	[LoE] POD_B1_Z15_Carriageway & Ramp - Stage 2_ABWF & MEP Works	78	27-Aug-19	28-Nov-19	97																								
Level LGF																													
Level 2 Summary																													
9488	[LoE] POD_LG - Structural Works	58	15-May-19	23-Jul-19	1																								
9490	[LoE] POD_LG_Z01/02/03_BoH/FR Corr/Lob/Carpark - MEP Works	144	26-Feb-19	16-Aug-19	91																								
9491	[LoE] POD_LG_Z01/02/03_BoH/FR Corr/Lob/Carpark - ABWF Works	227	28-Jan-19	02-Nov-19	193																								
9492	[LoE] POD_LG_Z04/5/6/18d_Multi-Media/Cine Lob/Corr/BoH - MEP Works	113	22-Jul-19	03-Dec-19	1																								
9493	[LoE] POD_LG_Z04/5/6/18d_Multi-Media/Cine Lob/Corr/BoH - ABWF Works	163	10-Jul-19	21-Jan-20	127																								
Level GF																													
Level 2 Summary																													
9494	[LoE] POD_GF - Structural Works_Slab (excl. FG/5-7)	60	24-Sep-18	05-Dec-18	0																								
9495	[LoE] POD_GF - Structural Works_Slab_FG/5-7	42	26-Mar-19	15-May-19	3																								
9496	[LoE] POD_GF - Structural Works_Walls	138	06-Nov-18	25-Apr-19	35																								
9497	[LoE] POD_GF - Structural Works_Staircases	131	04-Dec-18	16-May-19	84																								
9520	[LoE] POD_GF_Z02_Toilets/BoH/Corr/Lob - MEP Works	207	15-Feb-19	22-Oct-19	97																								
9523	[LoE] POD_GF_Z02_Toilets/BoH/Corr/Lob - ABWF Works	237	28-Jan-19	14-Nov-19	183																								
9524	[LoE] POD_GF_Z03_Museum Shop & BoH - MEP Works	105	29-Apr-19	31-Aug-19	78																								
9525	[LoE] POD_GF_Z03_Museum Shop & BoH - ABWF Works	148	15-Apr-19	10-Oct-19	213																								
9526	[LoE] POD_GF_Z07_FoH Main Lobby - MEP Works	141	30-Mar-19	16-Sep-19	30																								
9527	[LoE] POD_GF_Z07_FoH Main Lobby - ABWF Works	231	09-Mar-19	11-Dec-19	160																								
9528	[LoE] POD_GF_Z08 & GF_Z04_Ext Perimeter & Courtyard - MEP Works	96	25-Jul-19	16-Nov-19	15																								
9529	[LoE] POD_GF_Z08 & GF_Z04_Ext Perimeter & Courtyard - ABWF Works	158	18-May-19	23-Nov-19	175																								
9530	[LoE] POD_GF_Z09_Temp Exh. & BoH Surrounding - MEP Works	160	20-Apr-19	30-Oct-19	30																								
9531	[LoE] POD_GF_Z09_Temp Exh. & BoH Sumdmg - ABWF Works (Drying w/ Wild Air r	191	07-Mar-19	23-Oct-19	96																								
9532	[LoE] POD_GF_Z09_Temp Exh. & BoH Sumdmg - ABWF Works (Drying w/ Wild Air r	37	18-Nov-19	31-Dec-19	144																								
Level 1																													
Level 2 Summary																													
9533	[LoE] POD_L1 - Structural Works	113	30-Oct-18	19-Mar-19	90																								
9534	[LoE] POD_L1_Museum Shop Offices/Store/Lob - MEP Works	73	03-May-19	29-Jul-19	107																								
9535	[LoE] POD_L1_Museum Shop Offices/Store/Lob - ABWF Works	121	11-Apr-19	02-Sep-19	243																								
Level 1MF																													
Level 2 Summary																													
9536	[LoE] POD_1M - Structural Works	95	24-Oct-18	20-Feb-19	83																								
9537	[LoE] POD_1M_Z01 to 1M_Z04_MEP Plant Rms/Lob/Corr - MEP Works	227	26-Feb-19	25-Nov-19	2																								
9538	[LoE] POD_1M_Z01 to 1M_Z04_MEP Plant Rms/Lob/Corr - ABWF Works	329	06-Dec-18	13-Jan-20	134																								



▼ Milestone
 Current - Other Works
 Current - Struct Works
 Current - MEP Works
 Current - ABWF Works
 Current - Fod Works
 Critical Works

CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19)
Target Programme - Level 2 Summary Bar Chart

Date	Revision	Checked	Approved
28-Jan-19	CMWP Rev.0 - Submission For Approval	NS	BG

ID	Activity	OD	Start	Finish	TF	2019												2020											
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Level 2																													
Level 2 Summary																													
9543	[LoE] POD_L2 - Structural Works	120	27-Oct-18	25-Mar-19	27	[Gantt bar: Oct-18 to Mar-19]																							
9547	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - MEP Works	199	26-Feb-19	23-Oct-19	36	[Gantt bar: Feb-19 to Oct-19]																							
9548	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	201	13-Feb-19	12-Oct-19	205	[Gantt bar: Feb-19 to Oct-19]																							
9549	[LoE] POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	81	23-Dec-19	06-Apr-20	70	[Gantt bar: Dec-19 to Apr-20]																							
9550	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - MEP Works	209	21-Mar-19	27-Nov-19	6	[Gantt bar: Mar-19 to Nov-19]																							
9551	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	211	14-Mar-19	22-Nov-19	176	[Gantt bar: Mar-19 to Nov-19]																							
9552	[LoE] POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	130	18-Nov-19	28-Apr-20	51	[Gantt bar: Nov-19 to Apr-20]																							
9553	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - MEP Works	210	16-Mar-19	23-Nov-19	9	[Gantt bar: Mar-19 to Nov-19]																							
9554	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	232	14-Mar-19	17-Dec-19	155	[Gantt bar: Mar-19 to Dec-19]																							
9555	[LoE] POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	91	21-Jan-20	15-May-20	37	[Gantt bar: Jan-20 to May-20]																							
9557	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - MEP Works	207	23-Mar-19	27-Nov-19	66	[Gantt bar: Mar-19 to Nov-19]																							
9558	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	250	19-Mar-19	14-Jan-20	133	[Gantt bar: Mar-19 to Jan-20]																							
9559	[LoE] POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	150	18-Nov-19	22-May-20	31	[Gantt bar: Nov-19 to May-20]																							
9560	[LoE] POD_L2_Z05_Plaza - MEP Works	108	08-Jul-19	14-Nov-19	18	[Gantt bar: Jul-19 to Nov-19]																							
9561	[LoE] POD_L2_Z05_Plaza - ABWF Works	186	11-Jun-19	20-Jan-20	128	[Gantt bar: Jun-19 to Jan-20]																							
Level L3																													
Level 2 Summary																													
9562	[LoE] POD_L3 - Structural Works	165	31-Oct-18	22-May-19	65	[Gantt bar: Oct-18 to May-19]																							
9563	[LoE] POD_L3_Z01 & L3_Z02 - MEP Works	159	19-Apr-19	29-Oct-19	32	[Gantt bar: Apr-19 to Oct-19]																							
9564	[LoE] POD_L3_Z01 & L3_Z02 - ABWF Works	201	25-Mar-19	22-Nov-19	177	[Gantt bar: Mar-19 to Nov-19]																							
9751	[LoE] POD_L3_Hard & Soft Landscaping incl MEP Works	264	27-Mar-19	17-Feb-20	112	[Gantt bar: Mar-19 to Feb-20]																							
EWS (External Wall System)																													
Level 2 Summary																													
1210	[LoE] POD_EWS_1MF - Podium Level 1MF Install Facade	224	24-Oct-18	25-Jul-19	51	[Gantt bar: Oct-18 to Jul-19]																							
8049	[LoE] POD_EWS_L2 - Podium Level 2 Install Facade	139	18-Dec-18	10-Jun-19	13	[Gantt bar: Dec-18 to Jun-19]																							
9565	[LoE] POD_EWS_B1F - Pisa South Peri_Install GW	110	04-May-19	11-Sep-19	1	[Gantt bar: May-19 to Sep-19]																							
9566	[LoE] POD_EWS_GF - Pisa Ceramic Tube Wall/GW w/ Ceramic Mullion Install	60	08-Jun-19	17-Aug-19	18	[Gantt bar: Jun-19 to Aug-19]																							
9567	[LoE] POD_EWS_2F_BF/11-13 - Pisa_East/West_Install GW	72	03-Jul-19	25-Sep-19	118	[Gantt bar: Jul-19 to Sep-19]																							
9568	[LoE] POD_EWS_3F_Skylight/Shop Front Glazing/Garden Roof & Wall Install	154	01-Mar-19	02-Sep-19	16	[Gantt bar: Mar-19 to Sep-19]																							
9569	[LoE] POD_EWS_GF - Corrugated Alum Perforated Panels	216	10-Apr-19	24-Dec-19	43	[Gantt bar: Apr-19 to Dec-19]																							
Vertical Transportation																													
Level 2 Summary																													
9752	[LoE] POD_Verti_Transport_Lift - Fireman's Lift	144	08-Dec-18	05-Jun-19	95	[Gantt bar: Dec-18 to Jun-19]																							
9753	[LoE] POD_Verti_Transport_Lift - Other Lift	168	19-Jan-19	14-Aug-19	37	[Gantt bar: Jan-19 to Aug-19]																							
9754	[LoE] POD_Verti_Transport_Esc - Escalators	175	04-May-19	29-Nov-19	64	[Gantt bar: May-19 to Nov-19]																							
Risers																													
Level 2 Summary																													
9570	[LoE] POD_Risers (Stg 1_Duct 1/2/3/5)	136	05-Nov-18	22-Apr-19	108	[Gantt bar: Nov-18 to Apr-19]																							
9787	[LoE] POD_Risers (Stg 2_Duct 4)	42	26-Jul-19	12-Sep-19	2	[Gantt bar: Jul-19 to Sep-19]																							
Staircases																													
Level 2 Summary																													
9761	[LoE] POD_Staircases - Not Required for Pressurisation	174	01-Apr-19	28-Oct-19	198	[Gantt bar: Apr-19 to Oct-19]																							
9762	[LoE] POD_Staircases - Required for Pressurisation	169	01-Apr-19	22-Oct-19	203	[Gantt bar: Apr-19 to Oct-19]																							
M+ TOWER																													
Construction																													
Level 4																													
Level 2 Summary																													
9851	[LoE] TW_L4 - Rem Structural Works (ST-02/02A)	18	01-Nov-18	21-Nov-18	201	[Gantt bar: Nov-18 to Nov-18]																							
6562	[LoE] TW_L4 - MEP Works (excl other prelim works)	98	01-Jun-19	26-Sep-19	21	[Gantt bar: Jun-19 to Sep-19]																							
6561	[LoE] TW_L4 - ABWF Works (excl wet trades or other prelim works)	158	23-Apr-19	30-Oct-19	90	[Gantt bar: Apr-19 to Oct-19]																							
Level 5																													
Level 2 Summary																													
6546	[LoE] TW_L5 - MEP Works (excl other prelim works)	135	30-Apr-19	10-Oct-19	99	[Gantt bar: Apr-19 to Oct-19]																							
6545	[LoE] TW_L5 - ABWF Works (excl wet trades or other prelim works)	159	23-Apr-19	31-Oct-19	89	[Gantt bar: Apr-19 to Oct-19]																							
Level 6																													
Level 2 Summary																													
6559	[LoE] TW_L6 - MEP Works (excl other prelim works)	213	26-Feb-19	08-Nov-19	74	[Gantt bar: Feb-19 to Nov-19]																							
6558	[LoE] TW_L6 - ABWF Works (excl wet trades or other prelim works)	191	02-Apr-19	18-Nov-19	74	[Gantt bar: Apr-19 to Nov-19]																							
Level 7																													
Level 2 Summary																													
6557	[LoE] TW_L7 - MEP Works (excl other prelim works)	217	26-Feb-19	13-Nov-19	70	[Gantt bar: Feb-19 to Nov-19]																							
6556	[LoE] TW_L7 - ABWF Works (excl wet trades or other prelim works)	178	23-Apr-19	22-Nov-19	70	[Gantt bar: Apr-19 to Nov-19]																							
Level 8																													
Level 2 Summary																													
6555	[LoE] TW_L8 - MEP Works (excl other prelim works)	222	26-Feb-19	19-Nov-19	67	[Gantt bar: Feb-19 to Nov-19]																							
6554	[LoE] TW_L8 - ABWF Works (excl wet trades or other prelim works)	200	02-Apr-19	28-Nov-19	65	[Gantt bar: Apr-19 to Nov-19]																							
Level 9																													
Level 2 Summary																													
6553	[LoE] TW_L9 - MEP Works (excl other prelim works)	230	26-Feb-19	28-Nov-19	57	[Gantt bar: Feb-19 to Nov-19]																							
6552	[LoE] TW_L9 - ABWF Works (excl wet trades or other prelim works)	202	10-Apr-19	07-Dec-19	57	[Gantt bar: Apr-19 to Dec-19]																							
Level 10																													
Level 2 Summary																													
6551	[LoE] TW_L10 - MEP Works (excl other prelim works)	230	26-Feb-19	28-Nov-19	57	[Gantt bar: Feb-19 to Nov-19]																							
6550	[LoE] TW_L10 - ABWF Works (excl wet trades or other prelim works)	251	11-Feb-19	07-Dec-19	57	[Gantt bar: Feb-19 to Dec-19]																							
Level 11																													
Level 2 Summary																													
6548	[LoE] TW_L11 - MEP Works (excl other prelim works)	231	22-Feb-19	26-Nov-19	58	[Gantt bar: Feb-19 to Nov-19]																							
6547	[LoE] TW_L11 - ABWF Works (excl wet trades or other prelim works)	250	11-Feb-19	06-Dec-19	58	[Gantt bar: Feb-19 to Dec-19]																							
Level 12																													
Level 2 Summary																													
6563	[LoE] TW_L12 - Structural Works (ST-02/02a)	18	15-Oct-18	05-Nov-18	161	[Gantt bar: Oct-18 to Nov-18]																							
6565	[LoE] TW_L12 - MEP Works (excl other prelim works)	237	22-Feb-19	03-Dec-19	53	[Gantt bar: Feb-19 to Dec-19]																							
6564	[LoE] TW_L12 - ABWF Works (excl wet trades or other prelim works)	255	11-Feb-19	12-Dec-19	53	[Gantt bar: Feb-19 to Dec-19]																							
Level 13																													
Level 2 Summary																													
6566	[LoE] TW_L13 - Structural Works (ST-02/02a)	18	06-Nov-18	26-Nov-18	161	[Gantt bar: Nov-18 to Nov-18]																							
6568	[LoE] TW_L13 - MEP Works (excl other prelim works)	242	26-Feb-19	12-Dec-19	50	[Gantt bar: Feb-19 to Dec-19]																							
6567	[LoE] TW_L13 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45	[Gantt bar: Mar-19 to Dec-19]																							
Level 14																													
Level 2 Summary																													
6569	[LoE] TW_L14 - Structural Works (ST-03, 02, 02a)	22	22-Nov-18	17-Dec-18	161	[Gantt bar: Nov-18 to Dec-18]																							
6572	[LoE] TW_L14 - MEP Works	242	26-Feb-19	12-Dec-19	50	[Gantt bar: Feb-19 to Dec-19]																							
6570	[LoE] TW_L14 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45	[Gantt bar: Mar-19 to Dec-19]																							
Level 15																													
Level 2 Summary																													
6573	[LoE] TW_L15 - Structural Works (ST-02/02a/03 & East Core Rem Structure)	61	29-Oct-18	09-Jan-19	161	[Gantt bar: Oct-18 to Jan-19]																							
6575	[LoE] TW_L15 - MEP Works	225	26-Feb-19	23-Nov-19	67	[Gantt bar: Feb-19 to Nov-19]																							
6574	[LoE] TW_L15 - ABWF Works (excl wet trades or other prelim works)	218	15-Mar-19	03-Dec-19	62	[Gantt bar: Mar-19 to Dec-19]																							
Level 16																													
Level 2 Summary																													
6576	[LoE] TW_L16 - Structural Works (Rem Superstructure & Stair Cases)	65	29-Oct-18	14-Jan-19	101	[Gantt bar: Oct-18 to Jan-19]																							
6578	[LoE] TW_L16 - MEP Works	213	26-Feb-19	09-Nov-19	79	[Gantt bar: Feb-19 to Nov-19]																							
6577	[LoE] TW_L16 - ABWF Works (excl wet trades or other prelim works)	169	29-Apr-19	19-Nov-19	74	[Gantt bar: Apr-19 to Nov-19]																							
Level RF																													
Level 2 Summary																													
6579	[LoE] TW_RF - Structural Works (Rem Super-structure Works)	65	29-Oct-18	14-Jan-19	101	[Gantt bar: Oct-18 to Jan-19]																							
6581	[LoE] TW_RF - MEP Works	183	29-Jan-19	11-Sep-19	118	[Gantt bar: Jan-19 to Sep-19]																							
6580	[LoE] TW_RF - ABWF Works	192	19-Feb-19	09-Oct-19	109	[Gantt bar: Feb-19 to Oct-19]																							
Level URF																													

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2019			
				Aug 20	Sep 21	Oct 22	Nov 23
L1 Contract for Lyric Theatre Complex (3MRP) - Environmental							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB160800	[South - Area 1 & 2] Excavate to -9.0, -11.3, -14.2mPD w/ Soil Berm (29,690 cu.m)	26-Apr-19 A	06-Sep-19				
CB160900	[South - Area 1 & 2] Pile Head Treatment at Central Portion (54 nr BP)	08-May-19 A	11-Sep-19				
CB161020	[South - Area 1 & 2] Install 5th Layer of Strut S5	09-Jul-19 A	02-Oct-19				
CB161030	[South - Area 1 & 2] Excavate South / West Soil Berm to -12.4mPD (18,145 cu.m)	16-Sep-19	15-Oct-19				
CB161040	[South - Area 1 & 2] Pile Head Treatment at South / West (22 nr BP)	23-Sep-19	22-Oct-19				
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD (9,750 cu.m)	18-Sep-19	10-Oct-19				
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	25-Sep-19	17-Oct-19				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD (4,750 cu.m)	11-Oct-19	31-Oct-19				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	22-Oct-19	11-Nov-19				
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	31-Oct-19	06-Nov-19				
CB162000	[North - Area 3 & 4] Excavate to Formation Level -9.6 mPD (46,575 cu.m)	18-Apr-19 A	04-Sep-19				
CB162100	[North - Area 3 & 4] Pile Head Treatment (52 nr BP)	23-May-19 A	17-Sep-19				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	30-Apr-19 A	13-Sep-19				
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	09-May-19 A	25-Sep-19				
CC100210	[South - L01] Blinding Layer for Pile Cap / B2 Slab at South / West	11-Oct-19	31-Oct-19				
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	14-Oct-19	21-Nov-19				
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	05-Nov-19	18-Nov-19				
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	07-Nov-19	09-Dec-19				
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	10-Sep-19	31-Oct-19				
CC100440	[South - L01] Construct Central B1 Beam & Slab	03-Oct-19	21-Nov-19				
CC100500	[South - L01] Remove Strut Layer S5 & S3 & S2	10-Jan-20	17-Feb-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	01-Nov-19	19-Dec-19				
CC100520	[South - L01] Construct B1M Central Beam & Slab	22-Nov-19	13-Jan-20				
CC101400	[North - L04] Blinding Layer for Pile Cap / B2 Slab	12-Jun-19 A	27-Sep-19				
CC101500	[North - L04] Construct Pile Cap / B2 Slab at -9.6mPD	22-Jun-19 A	28-Oct-19				
CC101600	[North - L04] Remove Strut Layer S4	03-Oct-19	07-Nov-19				
CC101700	[North - L04] Construct B2-B1 Columns & Structural Walls	29-Oct-19	23-Dec-19				
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	23-Sep-19				

Remaining Work Critical Remaining Work Actual Work Milestone	Project ID: L13MRP-20190831-Env Layout: L1-3MRP (Env)	<p align="center">West Kowloon Cultural District Authority</p> <p align="center">L1 Contract for Lyric Theatre Complex & Extended Basement</p> <p align="center">Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2019</p>	
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Activity ID	Activity Name	Start Date	Finish Date	2019			
				Aug 20	Sep 21	Oct 22	Nov 23
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	30-Sep-19				
CC102510	[Area 6 - L06] Construct B1M-GF Columns & Structural Walls	13-May-19 A	01-Nov-19				
CAI No. 012 Advance Works for Artist Square Bridge							
P34 Stair & Lift Tower							
CAI12320	ELS Works & Excavate to Formation Level	21-Aug-19 A	06-Sep-19				
CAI12330	Trim Pile Heads, Blinding Layer & Construct Pile Cap	31-Aug-19 A	08-Oct-19				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	16-Sep-19				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	17-Sep-19	09-Oct-19				
MC30-Ch.150 to MC30-Ch.100							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19 A	12-Sep-19				
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	10-Oct-19	30-Oct-19				
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	25-Sep-19				
CD210535	MC30-Ch100-50: Maintenance Staircase	04-Sep-19	25-Sep-19				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	31-Oct-19	20-Nov-19				
MC30-Ch.50 to MC30-Ch.00							
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19 A	07-Sep-19				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19 A	07-Sep-19				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	04-Oct-19				
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	05-Oct-19	19-Oct-19				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	05-Oct-19	19-Oct-19				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	17-Oct-19				

Remaining Work Critical Remaining Work Actual Work Milestone	Project ID: L13MRP-20190831-Env Layout: L1-3MRP (Env)	<p align="center">West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2019</p>	
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