

M+ Museum

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24	25	26	27	28	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Five Weeks Rolling Programme (5WRP-105) (24 Sep to 30 Sep 2017)																														
M+																														
Contract Dates																														
CD01	Contract Period (1218 days)	818	17-Dec-16	14-Mar-19	17-Dec-16 A	30-Apr-19	35.04%	29.46%	-43																					
Contract Key Dates																														
CKD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		20-Oct-17		20-Oct-17*	100%	0%	-117																					
CKD07	Interfacing Car Park (ICP) - Complete of Structure	0		07-Oct-17		07-Oct-17*	100%	0%	-104																					
Forecast Completion Dates																														
KD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		20-Oct-17		20-Oct-17*	100%	0%	-35																					
KD07	Interfacing Car Park (ICP) - Complete of Structure	0		07-Oct-17		07-Oct-17*	100%	0%	-104																					
Critical Key Dates																														
Critical Key Dates - M+ Tower Structure RC Works																														
Critical Key Dates - M+ Tower Structure Works - West Core																														
A12770	Complete West Core Wall - 5/F Slab, Wall & Column (GL 7-8/A-E)	0		16-Sep-17		04-Sep-17 A	100%	100%	-37																					
A12780	Complete West Core Wall - 6/F Slab, Wall & Column (GL 7-8/A-E)	0		30-Sep-17		22-Sep-17 A	100%	100%	-40																					
A12790	Complete West Core Wall - 7/F Slab, Wall & Column (GL 7-8/A-E)	0		11-Oct-17		11-Oct-17	100%	0%	-42																					
A12800	Complete West Core Wall - 8/F Slab, Wall & Column (GL 7-8/A-E)	0		25-Oct-17		25-Oct-17	100%	0%	-42																					
A12810	Complete West Core Wall - 9/F Slab, Wall & Column (GL 7-8/A-E)	0		09-Nov-17		09-Nov-17	100%	0%	-42																					
A12820	Complete West Core Wall - 10/F Slab, Wall & Column (GL 7-8/A-E)	0		22-Nov-17		22-Nov-17	0%	0%	-41																					
A12830	Complete West Core Wall - 11/F Slab, Wall & Column (GL 7-8/A-E)	0		05-Dec-17		05-Dec-17	0%	0%	-40																					
A12840	Complete West Core Wall - 12/F Slab, Wall & Column (GL 7-8/A-E)	0		18-Dec-17		18-Dec-17	0%	0%	-39																					
A12860	Complete West Core Wall - 13/F Slab, Wall & Column (GL 7-8/A-E)	0		03-Jan-18		03-Jan-18	0%	0%	-38																					
A12870	Complete West Core Wall - 14/F Slab, Wall & Column (GL 7-8/A-E)	0		17-Jan-18		17-Jan-18	0%	0%	-38																					
A12880	Complete West Core Wall - 15/F Slab, Wall & Column (GL 7-8/A-E)	0		31-Jan-18		31-Jan-18	0%	0%	-38																					
Critical Key Dates - M+ Tower Structure Works - East Core																														
A12920	Complete East Core Wall - 5/F Slab, Wall & Column (GL 7-8/L-M)	0		30-Oct-17		30-Oct-17	100%	0%	-51																					
A12930	Complete East Core Wall - 6/F Slab, Wall & Column (GL 7-8/L-M)	0		13-Nov-17		13-Nov-17	100%	0%	-51																					
A12940	Complete East Core Wall - 7/F Slab, Wall & Column (GL 7-8/L-M)	0		24-Nov-17		24-Nov-17	100%	0%	-51																					
A12950	Complete East Core Wall - 8/F Slab, Wall & Column (GL 7-8/L-M)	0		06-Dec-17		06-Dec-17	0%	0%	-51																					
A12970	Complete East Core Wall - 9/F Slab, Wall & Column (GL 7-8/L-M)	0		18-Dec-17		18-Dec-17	0%	0%	-51																					
A12980	Complete East Core Wall - 10/F Slab, Wall & Column (GL 7-8/L-M)	0		02-Jan-18		02-Jan-18	0%	0%	-51																					
A12990	Complete East Core Wall - 11/F Slab, Wall & Column (GL 7-8/L-M)	0		13-Jan-18		13-Jan-18	0%	0%	-51																					
A13000	Complete East Core Wall - 12/F Slab, Wall & Column (GL 7-8/L-M)	0		25-Jan-18		25-Jan-18	0%	0%	-51																					
A13010	Complete East Core Wall - 13/F Slab, Wall & Column (GL 7-8/L-M)	0		06-Feb-18		06-Feb-18	0%	0%	-51																					
A13020	Complete East Core Wall - 14/F Slab, Wall & Column (GL 7-8/L-M)	0		21-Feb-18		21-Feb-18	0%	0%	-51																					
Critical Key Dates - M+ Tower Structure Works - Tower																														
A13070	Complete Tower Structure - 5/F Slab, Wall & Column (GL 7-8/E-L)	0		11-Nov-17		11-Nov-17	100%	0%	-39																					
A13080	Complete Tower Structure - 6/F Slab, Wall & Column (GL 7-8/E-L)	0		23-Nov-17		23-Nov-17	0%	0%	-38																					
A13090	Complete Tower Structure - 7/F Slab, Wall & Column (GL 7-8/E-L)	0		04-Dec-17		04-Dec-17	0%	0%	-37																					
A13100	Complete Tower Structure - 8/F Slab, Wall & Column (GL 7-8/E-L)	0		15-Dec-17		15-Dec-17	0%	0%	-37																					
A13110	Complete Tower Structure - 9/F Slab, Wall & Column (GL 7-8/E-L)	0		29-Dec-17		29-Dec-17	0%	0%	-37																					

	Remaining Level of Effort		Remaining W...
	Actual Level of Effort		Critical Rem...
	Milestone		Actual Milest...
	Critical Milestone		Project Baseli...
	Actual Work		Project LoE B...

West Kowloon Cultural District Authority
M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 5)



Date	Revision	Checked	Approved
30-Jun-17	3MRP_M21_30 Jun 17	Chris S.	Chis Chau / Ricky Lau
31-Jul-17	3MRP_M22_31 July 17	Chris S.	Chis Chau / Ricky Lau
31-Aug-17	3MRP_M23_31 August...	Chris S.	Chis Chau / Ricky Lau
30-Sep-17	3MRP_M24_30 Sept 17	Sam T.	Chis Chau / Ricky Lau

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January				
										24					25				26				27				28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
A13120	Complete Tower Structure - 10/F Slab, Wall & Column (GL 7-8/E-L)	0		11-Jan-18		11-Jan-18	0%	0%	-37																						
A13140	Complete Tower Structure - 11/F Slab, Wall & Column (GL 7-8/E-L)	0		23-Jan-18		23-Jan-18	0%	0%	-37																						
A13150	Complete Tower Structure - 12/F Slab, Wall & Column (GL 7-8/E-L)	0		03-Feb-18		03-Feb-18	0%	0%	-37																						
Critical Key Dates - Lifts & Escalators																															
LT10630	LT12 Ready for Permant Use	0		18-Mar-18		18-Mar-18	0%	0%	-99																						
LT10680	LT14 Ready for Permant Use	0		18-Mar-18		18-Mar-18	0%	0%	-99																						
LT11200	ES03 & ES04 Ready for Permant Use	0		14-Feb-18		14-Feb-18	0%	0%	-96																						
Critical Key Dates - Mega Truss Works																															
Critical Key Dates - Mega Truss Erection & Construction																															
A15520	Complete Truss 4 - Construction	0		09-Sep-17		01-Sep-17 A	100%	100%	-15																						
A40525	Complete Truss 1 - Construction	0		09-Sep-17		06-Sep-17 A	100%	100%	-27																						
A46720	Complete Truss 2 Construction	0		09-Sep-17		09-Sep-17 A	100%	100%	-33																						
A50600	Complete Truss 5 - Construction	0		30-Sep-17		15-Sep-17 A	100%	100%	-16																						
Critical Key Dates - Removal of Falsework																															
A18360	Complete Removal of T5 falseworks	0		11-Nov-17		11-Nov-17	0%	0%	-31																						
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0		07-Dec-17		07-Dec-17	0%	0%	-40																						
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0		07-Dec-17		07-Dec-17	0%	0%	-40																						
A18440	Complete Removal of T3 falseworks	0		02-Nov-17		02-Nov-17	0%	0%	-1																						
A18500	Complete Removal of T4 falseworks	0		20-Dec-17		20-Dec-17	0%	0%	-20																						
Critical Key Dates - Podium Structure RC Works																															
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		03-Oct-17		03-Oct-17	100%	0%	-105																						
A11120	Complete Zone A - 1M/F Slab, Wall & Columns	0		18-Oct-17		18-Oct-17	100%	0%	-94																						
A11125	Complete Zone A - 2/F Slab, Wall & Columns	0		02-Nov-17		02-Nov-17	100%	0%	-85																						
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0		25-Nov-17		25-Nov-17	100%	0%	-80																						
A11810	Complete Zone H - B1/F Slab	0		12-Oct-17		12-Oct-17	100%	0%	-107																						
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0		24-Oct-17		24-Oct-17	100%	0%	-107																						
A11830	Complete Zone H - G/F Slab, Wall & Columns	0		08-Nov-17		08-Nov-17	100%	0%	-81																						
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0		23-Nov-17		23-Nov-17	100%	0%	-78																						
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		08-Dec-17		08-Dec-17	100%	0%	-76																						
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0		22-Dec-17		22-Dec-17	100%	0%	-73																						
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		18-Jan-18		18-Jan-18	0%	0%	-69																						
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		10-Nov-17	100%	0%	-48																						
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0		31-Oct-17		31-Oct-17	100%	0%	-29																						
A11970	Complete Zone M - 2/F Slab, Wall & Columns (GL7-8/D-E)	0		18-Oct-17		18-Oct-17	0%	0%	-9																						
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		10-Nov-17	0%	0%	-18																						
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0		06-Oct-17		06-Oct-17	0%	0%	21																						
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-98																						
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-68																						
A12030	Complete Zone C - 1M/F Slab, Wall & Columns	0		09-Oct-17		09-Oct-17	100%	0%	-68																						
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0		08-Nov-17		08-Nov-17	100%	0%	-68																						
A12050	Complete Zone C - 3/F Slab, Wall & Columns	0		13-Dec-17		13-Dec-17	100%	0%	-68																						
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Prop	0		27-Dec-17		27-Dec-17	0%	0%	-30																						
A12130	Complete Zone D1 - 2/F Slab, Wall & Columns	0		13-Dec-17		13-Dec-17	0%	0%	-30																						
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prop	0		20-Jan-18		20-Jan-18	0%	0%	-30																						
A12160	Complete Zone D2 - B1/F Slab	0		15-Feb-18		15-Feb-18	0%	0%	-40																						
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop	0		30-Jan-18		30-Jan-18	0%	0%	-40																						

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										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Zone B @5-7/E-J																																	
A16290	Stage 1 - Construct wall, column & B1 slab (GL 5-7/E-J)	8	08-Dec-17	16-Dec-17	08-Dec-17	16-Dec-17	0%	0%	-40																								
A16300	Stage 2 - Construct wall, column & GF slab (GL 5-7/E-J)	8	18-Dec-17	28-Dec-17	18-Dec-17	28-Dec-17	0%	0%	-40																								
A16310	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/E-J)	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	0%	0%	-40																								
A16320	Stage 4 - Construct wall, column & 2F slab (GL 5-7/E-J)	10	11-Jan-18	22-Jan-18	11-Jan-18	22-Jan-18	0%	0%	-40																								
A16330	Stage 5 - Construct wall, column & 3F slab (GL 5-7/E-J)	10	23-Jan-18	02-Feb-18	23-Jan-18	02-Feb-18	0%	0%	-40																								
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	03-Feb-18	06-Feb-18	03-Feb-18	06-Feb-18	0%	0%	-40																								
A48010	Complete Zone B Structure	0		06-Feb-18		06-Feb-18	0%	0%	-40																								
Zone Q @5-7/D-F																																	
A16350	Stage 1 - Construct wall, column & B1 slab (GL 5-7/D-F)	8	08-Dec-17	16-Dec-17	08-Dec-17	16-Dec-17	0%	0%	-40																								
A16360	Stage 2 - Construct wall, column & GF slab (GL 5-7/D-F)	8	18-Dec-17	28-Dec-17	18-Dec-17	28-Dec-17	0%	0%	-40																								
A16370	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/D-F)	8	29-Dec-17	08-Jan-18	29-Dec-17	08-Jan-18	0%	0%	-40																								
A16380	Stage 4 - Construct wall, column & 2F slab (GL 5-7/D-F)	8	09-Jan-18	17-Jan-18	09-Jan-18	17-Jan-18	0%	0%	-40																								
A16390	Stage 5 - Construct wall, column & 3F slab (GL 5-7/D-F)	8	18-Jan-18	26-Jan-18	18-Jan-18	26-Jan-18	0%	0%	-40																								
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	27-Jan-18	30-Jan-18	27-Jan-18	30-Jan-18	0%	0%	-40																								
A16410	Complete Zone Q Structure	0		30-Jan-18		30-Jan-18	0%	0%	-40																								
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																																	
Zone K & L External & Carriageway Walls (GL 8-11/M) @M14																																	
A59190	Construct tunnel base slab (GL 11/L-M)	10	29-Jul-17	07-Aug-17	19-Jul-17 A	07-Sep-17 A	100%	100%	-76																								
A59200	Construct B1 slab (GL 9-11/K-L)	12	25-Sep-17	10-Oct-17	18-Sep-17 A	10-Oct-17	100%	10%	-78																								
A59210	Construct carriageway wall CWA (GL 11-11.5/L)	12	11-Oct-17	24-Oct-17	20-Sep-17 A	12-Oct-17	100%	5%	-68																								
A59260	Construct column, wall & GF slab (GL 8-12/M)	18	22-Aug-17	11-Sep-17	03-Jul-17 A	14-Oct-17	100%	97%	-52																								
A59270	Complete Podium External Wall to GF & H/O Area M14	0		14-Oct-17		14-Oct-17	100%	0%	-52																								
Zone K & L @GL 8-11/H-M (K, L & P de-prop together)																																	
A16420	Stage 7 - Propping & Construct 1MF beam & slab (GL 8-10/H-L)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																								
A16430	Stage 8 - Construct column, wall & 2F slab (GL 8-10/H-M)	13	28-Dec-17	12-Jan-18	28-Dec-17	12-Jan-18	0%	0%	-40																								
A16435	Stage 8 - 2F Concrete Curing	7	13-Jan-18	19-Jan-18	13-Jan-18	19-Jan-18	0%	0%	-50																								
A16440	Stage 9 - Construct GF slab (GL 8-11/H-M)	12	20-Jan-18	02-Feb-18	20-Jan-18	02-Feb-18	0%	0%	-40																								
A16450	Stage 9 - Propping & Construct column, wall & 3F slab (GL 8-11/H-M)	20	20-Jan-18	12-Feb-18	20-Jan-18	12-Feb-18	0%	0%	-40																								
A16460	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	12	03-Feb-18	20-Feb-18	03-Feb-18	20-Feb-18	0%	0%	-40																								
Zone P @GL 11-8/7-5																																	
A16590	Stage 1 - Construct retaining wall (GL 8-10/D-G)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																								
A16595	Stage 1 - Construct B1 Slab (GL 7-11/D-J)	15	28-Dec-17	15-Jan-18	28-Dec-17	15-Jan-18	0%	0%	-40																								
A16620	Stage 2 - Propping & Construct 1MF slab (GL 10-11/D-H)	13	16-Jan-18	30-Jan-18	16-Jan-18	30-Jan-18	0%	0%	-40																								
A16630	Stage 2 - Propping & Construct 1MF slab (GL 8-10/D-H)	13	31-Jan-18	14-Feb-18	31-Jan-18	14-Feb-18	0%	0%	-40																								
A16640	Stage 3 - Construct 2F beam & slab (GL 10-11/D-H)	10	31-Jan-18	10-Feb-18	31-Jan-18	10-Feb-18	0%	0%	-40																								
A16650	Stage 3 - Construct 2F beam & slab (GL 8-10/D-H)	10	15-Feb-18	01-Mar-18	15-Feb-18	01-Mar-18	0%	0%	-40																								
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)																																	
Zone E & E1 @GL 10-8/A-E (not within deferred zone)																																	
A16870	Stage 4 - Construct 2F beam & slab (GL 12-8/A-C)	20	25-Sep-17	19-Oct-17	03-Sep-17 A	23-Sep-17 A	100%	100%	-52																								
A16890	Stage 5 - Construct wall, column & 3F roof (GL 12-8/A-C)	21	25-Sep-17	20-Oct-17	21-Sep-17 A	17-Oct-17	100%	25%	-49																								
A16920	Stage 8 - 1MF, 2F & 3F Concrete Curing (GL 12-8/A-C: incl. Area E1)	7	18-Oct-17	24-Oct-17	18-Oct-17	24-Oct-17	100%	0%	-60																								
A16930	Stage 9 - De-prop 1MF & 3F	6	25-Oct-17	01-Nov-17	25-Oct-17	01-Nov-17	100%	0%	-49																								
A16940	Stage 8 - Complete Zone E	0		01-Nov-17		01-Nov-17	100%	0%	-49																								
Installation of Stability Prop for T3 & T4																																	
A16960	Stage 5 - Install T3 stability prop	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-50																								

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										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A16970	Stage 5 - Complete T3 stability prop	0		04-Oct-17		04-Oct-17	100%	0%	-50						◆ Stage 5 - Complete T3 stability prop,															
A16980	Stage 5 - Install T4 stability prop	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-41						■															
A16990	Stage 5 - Complete T4 stability prop	0		04-Oct-17		04-Oct-17	100%	0%	-41						◆ Stage 5 - Complete T4 stability prop,															
Zone G @GL 14-11/A-H																														
A17065	Stage 5 - Install void former & Construct B1 Slab (GL 11-12, GL 10-11,	16	09-Dec-17	29-Dec-17	09-Dec-17	29-Dec-17	0%	0%	-20																					
A17070	Stage 6 - Propping & Construct 1MF slab (GL 11-14/A-C)	12	19-Dec-17	04-Jan-18	19-Dec-17	04-Jan-18	0%	0%	-20																					
A17080	Stage 6 - Propping & Construct 1MF slab (GL 11-14/C-E)	12	23-Dec-17	09-Jan-18	23-Dec-17	09-Jan-18	0%	0%	-20																					
A17090	Stage 6 - Propping & Construct 1MF slab (GL 11-14/E-G)	12	30-Dec-17	13-Jan-18	30-Dec-17	13-Jan-18	0%	0%	-20																					
A17100	Stage 6 - Construct Gallery walls, column & slab (GL 11-14/B-E)	10	10-Jan-18	20-Jan-18	10-Jan-18	20-Jan-18	0%	0%	-20																					
A17110	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/A-C) incl. curing	16	05-Jan-18	23-Jan-18	05-Jan-18	23-Jan-18	0%	0%	-20																					
A17120	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/C-E) incl. curing	16	10-Jan-18	27-Jan-18	10-Jan-18	27-Jan-18	0%	0%	-20																					
A17130	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/E-G) incl. curing	16	15-Jan-18	01-Feb-18	15-Jan-18	01-Feb-18	0%	0%	-20																					
Zone J @ GL 12-14/G-H																														
A46340	Podium Wall, Column & GF slab (GL 12-14/G-H)	8	01-Feb-18	09-Feb-18	01-Feb-18	09-Feb-18	0%	0%	-71																					
A46350	Podium Wall, Column & 1F slab (GL 12-14/G-H)	8	10-Feb-18	19-Feb-18	10-Feb-18	19-Feb-18	0%	0%	-71																					
A46360	Podium Wall, Column & 1MF slab (GL 12-14/G-H)	8	20-Feb-18	28-Feb-18	20-Feb-18	28-Feb-18	0%	0%	-71																					
A46370	Podium Wall, Column & 2F slab (GL 12-14/G-H)	8	01-Mar-18	09-Mar-18	01-Mar-18	09-Mar-18	0%	0%	-71																					
A46380	Podium Wall, Column & 3F slab (GL 12-14/G-H)	12	10-Mar-18	23-Mar-18	10-Mar-18	23-Mar-18	0%	0%	-71																					
M+ Mega Truss Site Construction																														
Site Construction of Truss 5																														
A50525	T5 Steel Truss Concrete Encasement (LoE)	91	08-Mar-17	29-Jun-17	08-Mar-17 A	23-Sep-17 A	100%	100%	-23																					
Site Construction of Truss 1																														
A40520	T1 Steel Truss Concrete Encasement (LoE)	110	04-May-17	11-Sep-17	03-May-17 A	06-Sep-17 A	100%	100%	-27																					
RC Works to +37.95mPD (Top Chord - 4/F)																														
A40950	Rebar Fixing @GL G-D	7	19-Aug-17	26-Aug-17	17-Aug-17 A	30-Aug-17 A	100%	100%	-52																					
A40960	Formworks @GL G-D	1	07-Sep-17	08-Sep-17	28-Aug-17 A	01-Sep-17 A	100%	100%	-53																					
A40970	Concreting to Top Chord @GL G-D	1	09-Sep-17	11-Sep-17	02-Sep-17 A	02-Sep-17 A	100%	100%	-53																					
A40980	Concrete Curing Top Chord @GL G-D	4	11-Sep-17	15-Sep-17	04-Sep-17 A	06-Sep-17 A	100%	100%	-62																					
A40985	Complete Truss 1 Construction	0		09-Sep-17		06-Sep-17 A	100%	100%	-62						◆ Complete Truss 1 Construction,															
Site Construction of Truss 2																														
A46715	T2 Steel Truss Concrete Encasement (LoE)	110	11-May-17	18-Sep-17	11-May-17 A	09-Sep-17 A	100%	100%	-33																					
RC Works to +37.95mPD (Top Chord - 4/F)																														
A48890	Rebar Fixing @GL G-D	6	19-Aug-17	25-Aug-17	17-Aug-17 A	01-Sep-17 A	100%	100%	-50																					
A48990	Formworks @GL G-D	1	07-Sep-17	08-Sep-17	28-Aug-17 A	05-Sep-17 A	100%	100%	-52																					
A49080	Concreting to Top Chord @GL G-D	1	09-Sep-17	11-Sep-17	05-Sep-17 A	05-Sep-17 A	100%	100%	-51																					
A49160	Concrete Curing Top Chord @GL G-D	5	11-Sep-17	16-Sep-17	06-Sep-17 A	09-Sep-17 A	100%	100%	-59																					
A49165	Complete Truss 2 Construction	0		16-Sep-17		09-Sep-17 A	100%	100%	-59						◆ Complete Truss 2 Construction,															
Site Construction of Truss 3																														
A13190	T3 Steel Truss Concrete Encasement (LoE)	63	20-May-17	03-Aug-17	31-May-17 A	03-Oct-17	100%	100%	-50																					
Site Construction of Truss 4																														
A15510	T4 Steel Truss Concrete Encasement (LoE)	64	31-May-17	14-Aug-17	09-Jun-17 A	03-Oct-17	100%	100%	-41																					
RC Works to +31.3mPD (Top Chord - 3/F)																														
A15810	Concrete Curing Top Chord CJ4 @GL F-D	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-37																					
A15850	Concrete Curing Top Chord CJ4 @GL D-C	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-30																					
A15890	Concrete Curing Top Chord CJ4 @GL C-A	3	08-Sep-17	10-Sep-17	30-Aug-17 A	01-Sep-17 A	100%	100%	-17																					
A15900	Complete Truss 4 Construction	0		10-Sep-17		01-Sep-17 A	100%	100%	-17						◆ Complete Truss 4 Construction,															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)																														
Truss Completion & De-prop																														
A17960	Truss T1 Erection Complete	0		16-Sep-17		06-Sep-17 A	100%	100%	-27	◆ Truss T1 Erection Complete,																				
A17970	Truss T2 Erection Complete	0		16-Sep-17		09-Sep-17 A	100%	100%	-33	◆ Truss T2 Erection Complete,																				
A17975	Truss T5 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-29	◆ Truss T5 Erection Complete,																				
A17985	Truss T3 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-50	◆ Truss T3 Erection Complete,																				
A17995	Truss T4 Erection Complete	0		30-Sep-17		30-Sep-17	100%	0%	-41	◆ Truss T4 Erection Complete,																				
A50000	De-prop Truss 1	6	15-Sep-17	22-Sep-17	06-Sep-17 A	08-Sep-17 A	100%	100%	-23	■																				
A50080	De-prop Truss 2	6	16-Sep-17	22-Sep-17	08-Sep-17 A	09-Sep-17 A	100%	100%	-27	■																				
A50085	De-prop Truss T5	4	01-Nov-17	04-Nov-17	16-Aug-17 A	25-Aug-17 A	100%	100%	9	■																				
A50095	De-prop Truss T3	4	05-Sep-17	08-Sep-17	28-Aug-17 A	01-Sep-17 A	100%	100%	-18	■																				
A50105	De-prop Truss T4	4	13-Sep-17	16-Sep-17	01-Sep-17 A	05-Sep-17 A	100%	100%	-12	■																				
Removal of Modular Towers																														
A17980	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	2	16-Oct-17	17-Oct-17	16-Oct-17	17-Oct-17	100%	0%	-40	■																				
A17990	Removal of Modular Side Towers & Bracing to Side Towers @ GL L-H	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-41	■																				
A18010	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-39	■																				
A18020	Removal of Modular Side Towers & Bracing to Side Towers @ GL H-D	3	27-Sep-17	29-Sep-17	04-Aug-17 A	07-Sep-17 A	100%	100%	-5	■																				
A18060	Complete Removal of T1 & T2 Modular Towers	0		18-Oct-17		18-Oct-17	100%	0%	-39	◆ Complete Removal of T1 & T2 Modular Towers,																				
A57680	Removal of T5 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	30-Sep-17 A	04-Oct-17	100%	20%	-22	■																				
A57690	Removal of T3 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-44	■																				
A57700	Removal of T4 Modular Side Towers & Bracing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-35	■																				
Removal of T5 Falseworks																														
Pre-setup Works																														
A18340	Install additional beam for strengthening T5 9M trusses	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-35	■																				
A18350	Set up Strand Jack Support System at T5	5	11-Oct-17	16-Oct-17	11-Oct-17	16-Oct-17	100%	0%	-35	■																				
Removal Works for T5 Falseworks																														
A57880	Installation of Strand Jack on Strand Jack Support at T5	5	17-Oct-17	21-Oct-17	17-Oct-17	21-Oct-17	100%	0%	-31	■																				
A57890	Lift up 100mm	1	23-Oct-17	23-Oct-17	23-Oct-17	23-Oct-17	100%	0%	-31	■																				
A57900	Remove PERI Tower Jack head	2	24-Oct-17	25-Oct-17	24-Oct-17	25-Oct-17	100%	0%	-31	■																				
A57910	Remove PERI Tower (12 nos.)	3	26-Oct-17	30-Oct-17	26-Oct-17	30-Oct-17	100%	0%	-31	■																				
A57920	Lower down 9M truss (6 nos.)	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-31	■																				
A57930	Disconnect strand jack system at T5	1	01-Nov-17	01-Nov-17	01-Nov-17	01-Nov-17	100%	0%	-31	■																				
A57940	Remove T5 working platform	3	02-Nov-17	04-Nov-17	02-Nov-17	04-Nov-17	100%	0%	-31	■																				
A57960	Remove 9M truss (12 nos.)	4	06-Nov-17	09-Nov-17	06-Nov-17	09-Nov-17	100%	0%	-31	■																				
A57970	Remove Non-Typical truss	4	06-Nov-17	09-Nov-17	06-Nov-17	09-Nov-17	100%	0%	-31	■																				
A57980	Remove Spreader Beam	2	10-Nov-17	11-Nov-17	10-Nov-17	11-Nov-17	0%	0%	-31	■																				
Removal of T1 & T2 Falseworks																														
Pre-setup Works																														
A18250	Install additional beam for strengthening T1&T2 18M trusses	6	03-Oct-17	10-Oct-17	30-Sep-17 A	09-Oct-17	100%	10%	-42	■																				
A18260	Remove Strand Jack on Strand Jack Support at T5	5	10-Oct-17	14-Oct-17	10-Oct-17	14-Oct-17	100%	0%	-42	■																				
A18270	Set up Strand Jack Support System at T1 & T2	4	16-Oct-17	19-Oct-17	16-Oct-17	19-Oct-17	100%	0%	-42	■																				
Removal Works for T1 & T2 Falseworks																														
A18280	Installation of Strand Jack on Strand Jack Support at T1,T2	5	04-Nov-17	09-Nov-17	04-Nov-17	09-Nov-17	100%	0%	-40	■																				
A18290	Lift up 100mm	1	10-Nov-17	10-Nov-17	10-Nov-17	10-Nov-17	100%	0%	-40	■																				
A18300	Remove PERI Tower Jack head	2	11-Nov-17	13-Nov-17	11-Nov-17	13-Nov-17	100%	0%	-40	■																				
A18310	Remove PERI Tower (12 nos.)	4	14-Nov-17	17-Nov-17	14-Nov-17	17-Nov-17	100%	0%	-40	■																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
A18035	Concrete Curing 4/F Slab @GL L-H	3	12-Oct-17	14-Oct-17	12-Oct-17	14-Oct-17	100%	0%	-50																							
A18040	Scaffolding for 4/F Slab RC Works @GL H-E	4	03-Oct-17	07-Oct-17	29-Sep-17 A	04-Oct-17	100%	50%	-38																							
A18050	Rebar fixing of 4/F Slab @GL H-E	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-38																							
A18160	Formworks of 4/F Slab @GL H-E	1	06-Oct-17	06-Oct-17	06-Oct-17	06-Oct-17	100%	0%	-38																							
A18165	Concreting 4/F Slab @GL H-E	1	12-Oct-17	12-Oct-17	12-Oct-17	12-Oct-17	100%	0%	-39																							
A18175	Concrete Curing 4/F Slab @GL H-E	3	13-Oct-17	15-Oct-17	13-Oct-17	15-Oct-17	100%	0%	-48																							
Area of Modular Towers																																
A57480	Scaffolding for 4/F Slab RC Works @GL L-H	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-39																							
A57490	Rebar fixing of 4/F Slab @GL L-H	3	21-Oct-17	24-Oct-17	21-Oct-17	24-Oct-17	100%	0%	-40																							
A57500	Formworks of 4/F Slab @GL L-H	1	25-Oct-17	25-Oct-17	25-Oct-17	25-Oct-17	100%	0%	-40																							
A57510	Concreting 4/F Slab @GL L-H	1	26-Oct-17	26-Oct-17	26-Oct-17	26-Oct-17	100%	0%	-40																							
A57520	Concrete Curing 4/F Slab @GL L-H	3	27-Oct-17	29-Oct-17	27-Oct-17	29-Oct-17	100%	0%	-49																							
A57530	Scaffolding for 4/F Slab RC Works @GL H-E	4	19-Oct-17	23-Oct-17	19-Oct-17	23-Oct-17	100%	0%	-39																							
A57540	Rebar fixing of 4/F Slab @GL H-E	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-40																							
A57550	Formworks of 4/F Slab @GL H-E	1	30-Oct-17	30-Oct-17	30-Oct-17	30-Oct-17	100%	0%	-40																							
A57560	Concreting 4/F Slab @GL H-E	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-40																							
A57570	Concrete Curing 4/F Slab @GL H-E	3	01-Nov-17	03-Nov-17	01-Nov-17	03-Nov-17	100%	0%	-50																							
RC Works for 2/F Slab & Beams (6 nos. of Beam)																																
Area Between Modular Towers																																
A18065	Scaffolding for 2/F Slab & Beam @GL L-H	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-43																							
A18070	Rebar fixing of 2/F Slab & Beam @GL L-H	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-43																							
A18080	Formworks of 2/F Slab & Beam @GL L-H	2	11-Oct-17	12-Oct-17	11-Oct-17	12-Oct-17	100%	0%	-43																							
A18090	Concreting 2/F Slab & Beam @GL L-H	1	13-Oct-17	13-Oct-17	13-Oct-17	13-Oct-17	100%	0%	-43																							
A18100	Concrete Curing 2/F Slab & Beam @GL L-H	3	14-Oct-17	16-Oct-17	14-Oct-17	16-Oct-17	100%	0%	-52																							
A18105	Scaffolding for 2/F Slab & Beam @GL H-E	3	07-Oct-17	10-Oct-17	07-Oct-17	10-Oct-17	100%	0%	-43																							
A50340	Rebar fixing of 2/F Slab & Beam @GL H-E	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-43																							
A50350	Formworks of 2/F Slab & Beam @GL H-E	2	14-Oct-17	16-Oct-17	14-Oct-17	16-Oct-17	100%	0%	-43																							
A50360	Concreting 2/F Slab & Beam @GL H-E	1	17-Oct-17	17-Oct-17	17-Oct-17	17-Oct-17	100%	0%	-43																							
A50370	Concrete Curing 2/F Slab & Beam @GL H-E	3	18-Oct-17	20-Oct-17	18-Oct-17	20-Oct-17	100%	0%	-53																							
Area of Modular Towers																																
A57580	Scaffolding for 2/F Slab & Beam @GL L-H	3	17-Oct-17	19-Oct-17	17-Oct-17	19-Oct-17	100%	0%	-43																							
A57590	Rebar fixing of 2/F Slab & Beam @GL L-H	3	23-Oct-17	25-Oct-17	23-Oct-17	25-Oct-17	100%	0%	-43																							
A57600	Formworks of 2/F Slab & Beam @GL L-H	2	20-Oct-17	21-Oct-17	20-Oct-17	21-Oct-17	100%	0%	-43																							
A57610	Concreting 2/F Slab & Beam @GL L-H	1	26-Oct-17	26-Oct-17	26-Oct-17	26-Oct-17	100%	0%	-43																							
A57620	Concrete Curing 2/F Slab & Beam @GL L-H	3	27-Oct-17	29-Oct-17	27-Oct-17	29-Oct-17	100%	0%	-52																							
A57630	Scaffolding for 2/F Slab & Beam @GL H-E	3	20-Oct-17	23-Oct-17	20-Oct-17	23-Oct-17	100%	0%	-43																							
A57640	Rebar fixing of 2/F Slab & Beam @GL H-E	3	26-Oct-17	30-Oct-17	26-Oct-17	30-Oct-17	100%	0%	-43																							
A57650	Formworks of 2/F Slab & Beam @GL H-E	2	24-Oct-17	25-Oct-17	24-Oct-17	25-Oct-17	100%	0%	-43																							
A57660	Concreting 2/F Slab & Beam @GL H-E	1	31-Oct-17	31-Oct-17	31-Oct-17	31-Oct-17	100%	0%	-43																							
A57670	Concrete Curing 2/F Slab & Beam @GL H-E	3	01-Nov-17	03-Nov-17	01-Nov-17	03-Nov-17	100%	0%	-54																							
RC Works for 3/F Beams (2 nos.)																																
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5	16-Oct-17	20-Oct-17	16-Oct-17	20-Oct-17	100%	0%	-41																							
A18115	Rebar fixing of 3/F Beams @GL L-H	3	21-Oct-17	24-Oct-17	21-Oct-17	24-Oct-17	100%	0%	-41																							
A18120	Formworks of 3/F Beams @GL L-H	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-41																							
A18130	Concreting 3/F Beams @GL L-H	1	30-Oct-17	30-Oct-17	30-Oct-17	30-Oct-17	100%	0%	-41																							
A18140	Concrete Curing 3/F Beams @GL L-H	5	31-Oct-17	04-Nov-17	31-Oct-17	04-Nov-17	100%	0%	-52																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5	21-Oct-17	26-Oct-17	21-Oct-17	26-Oct-17	100%	0%	-41																													
A18190	Rebar fixing of 3/F Beams @GL H-E	5	27-Oct-17	02-Nov-17	27-Oct-17	02-Nov-17	100%	0%	-41																													
A18200	Formworks of 3/F Beams @GL H-E	3	03-Nov-17	06-Nov-17	03-Nov-17	06-Nov-17	100%	0%	-41																													
A18230	Concreting 3/F Beams @GL H-E	1	07-Nov-17	07-Nov-17	07-Nov-17	07-Nov-17	100%	0%	-41																													
A18240	Concrete Curing 3/F Beams @GL H-E	5	08-Nov-17	12-Nov-17	08-Nov-17	12-Nov-17	100%	0%	-52																													
RC Works for 3/F Wall, Column & Upper Slab (In-fill)																																						
A50455	Scaffolding for 3/F Upper Slab RC Works	6	16-Oct-17	21-Oct-17	16-Oct-17	21-Oct-17	100%	0%	-40																													
A50460	Rebar fixing of 3/F Upper Slab	10	23-Oct-17	03-Nov-17	23-Oct-17	03-Nov-17	100%	0%	-38																													
A50470	Formworks of 3/F Upper Slab	12	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-38																													
A50480	Concreting 3/F Upper Slab	1	14-Nov-17	14-Nov-17	14-Nov-17	14-Nov-17	100%	0%	-38																													
A50490	Concrete Curing 3/F Upper Slab	3	15-Nov-17	17-Nov-17	15-Nov-17	17-Nov-17	60%	0%	-46																													
RC Works for 3/F Wall, Column & Lower Slab (In-fill)																																						
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	18-Nov-17	21-Nov-17	18-Nov-17	21-Nov-17	0%	0%	-38																													
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8	22-Nov-17	30-Nov-17	22-Nov-17	30-Nov-17	0%	0%	-38																													
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8	29-Nov-17	07-Dec-17	29-Nov-17	07-Dec-17	0%	0%	-36																													
A17940	Concreting 3/F Wall, Columns & Lower Slab	1	08-Dec-17	08-Dec-17	08-Dec-17	08-Dec-17	0%	0%	-36																													
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3	09-Dec-17	11-Dec-17	09-Dec-17	11-Dec-17	0%	0%	-43																													
RC Works for 1M/F In-fill Slab																																						
A50375	Construct retaining wall (GL 7-8/G-H)	15	08-Dec-17	27-Dec-17	08-Dec-17	27-Dec-17	0%	0%	-40																													
A50380	Scaffolding for 1M/F Slab RC Works	6	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	0%	0%	-40																													
A50385	Rebar fixing of 1M/F In-fill Slab	6	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	0%	0%	-40																													
A50390	Formworks of 1M/F In-fill Slab	6	12-Jan-18	18-Jan-18	12-Jan-18	18-Jan-18	0%	0%	-40																													
A50400	Concreting 1M/F In-fill Slab	1	19-Jan-18	19-Jan-18	19-Jan-18	19-Jan-18	0%	0%	-40																													
A50410	Concrete Curing 1M/F In-fill Slab	5	20-Jan-18	24-Jan-18	20-Jan-18	24-Jan-18	0%	0%	-50																													
Spiral Staircase Construction																																						
A59020	Approval of Shop Drawings	0		16-Sep-17		14-Sep-17 A	100%	100%	-29																													
A59030	Staircase Fabrication	30	03-Oct-17	08-Nov-17	27-Sep-17 A	03-Nov-17	100%	10%	-40																													
A59040	Trial Assembly	6	04-Nov-17	10-Nov-17	04-Nov-17	10-Nov-17	100%	0%	-40																													
A59050	Installation of cast-in bolts	30	03-Oct-17	08-Nov-17	03-Oct-17	08-Nov-17	100%	0%	-43																													
A59060	Installation of Staircase	20	10-Nov-17	02-Dec-17	10-Nov-17	02-Dec-17	45%	0%	-40																													
M+ Tower Structure RC Works																																						
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-E																																						
A42960	4F-5F Wall, Column & 5F slab (GL 7-8/A-E)	13	22-Aug-17	05-Sep-17	31-Jul-17 A	04-Sep-17 A	100%	100%	-37																													
A42970	5F-6F Wall, Column & 6F slab (GL 7-8/A-D)	14	13-Sep-17	29-Sep-17	05-Sep-17 A	22-Sep-17 A	100%	100%	-40																													
A42980	6F-7F Wall, Column & 7F slab (GL 7-8/A-D)	12	04-Oct-17	18-Oct-17	20-Sep-17 A	11-Oct-17	100%	41.67%	-42																													
A42990	7F-8F Wall, Column & 8F slab (GL 7-8/A-D)	12	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-42																													
A43220	8F-9F Wall, Column & 9F slab (GL 7-8/A-D)	12	26-Oct-17	09-Nov-17	26-Oct-17	09-Nov-17	100%	0%	-42																													
A43240	Complete West Core Wall Structure to 9F slab	0		09-Nov-17		09-Nov-17	100%	0%	-42																													
Tower Structure - West Core Wall @GL7-8/A-E (TC2 TIE TO WCW)																																						
A37565	9F-10F Wall, Column & 10F slab (GL 7-8/A-E)	11	10-Nov-17	22-Nov-17	10-Nov-17	22-Nov-17	91.67%	0%	-41																													
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-E)	11	23-Nov-17	05-Dec-17	23-Nov-17	05-Dec-17	0%	0%	-40																													
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-E)	11	06-Dec-17	18-Dec-17	06-Dec-17	18-Dec-17	0%	0%	-39																													
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-E)	11	19-Dec-17	03-Jan-18	19-Dec-17	03-Jan-18	0%	0%	-38																													
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-E)	12	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	0%	0%	-38																													
A37610	14F-15F Wall, Column & 15F slab (GL 7-8/A-E)	12	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	0%	0%	-38																													
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-E)	12	01-Feb-18	14-Feb-18	01-Feb-18	14-Feb-18	0%	0%	-38																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Tower Structure - East Core Wall (Non-deferred Zone N) @ GL 7-8/L-M																															
A43000	4F-5F Wall, Column & 5F slab (GL 7-8/L-M)	12	16-Oct-17	30-Oct-17	16-Oct-17	30-Oct-17	100%	0%	-51																						
A43010	5F-6F Wall, Column & 6F slab (GL 7-8/L-M)	12	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-51																						
A43020	6F-7F Wall, Column & 7F slab (GL 7-8/L-M)	10	14-Nov-17	24-Nov-17	14-Nov-17	24-Nov-17	100%	0%	-51																						
A43030	7F-8F Wall, Column & 8F slab (GL 7-8/L-M)	10	25-Nov-17	06-Dec-17	25-Nov-17	06-Dec-17	70%	0%	-51																						
A43040	8F-9F Wall, Column & 9F slab (GL 7-8/L-M)	10	07-Dec-17	18-Dec-17	07-Dec-17	18-Dec-17	0%	0%	-51																						
A43060	Complete East Core Wall Structure to 9F slab	0		18-Dec-17		18-Dec-17	0%	0%	-51																						
Tower Structure - East Core Wall @GL7-8/L-M (TC2 TIE TO WCW)																															
A37655	9F-10F Wall, Column & 10F slab (GL 7-8/L-M)	10	19-Dec-17	02-Jan-18	19-Dec-17	02-Jan-18	0%	0%	-51																						
A37660	10F-11F Wall, Column & 11F slab (GL 7-8/L-M)	10	03-Jan-18	13-Jan-18	03-Jan-18	13-Jan-18	0%	0%	-51																						
A37670	11F-12F Wall, Column & 12F slab (GL 7-8/L-M)	10	15-Jan-18	25-Jan-18	15-Jan-18	25-Jan-18	0%	0%	-51																						
A37690	12F-13F Wall, Column & 13F slab (GL 7-8/L-M)	10	26-Jan-18	06-Feb-18	26-Jan-18	06-Feb-18	0%	0%	-51																						
A37700	13F-14F Wall, Column & 14F slab (GL 7-8/L-M)	10	07-Feb-18	21-Feb-18	07-Feb-18	21-Feb-18	0%	0%	-51																						
A37710	14F-15F Wall, Column & 15F slab (GL 7-8/L-M)	10	22-Feb-18	05-Mar-18	22-Feb-18	05-Mar-18	0%	0%	-51																						
Tower Structure (Deferred Zone F - 4F to RF) @ GL 7-8/E-L																															
Tower Structure-Deferred Zone F @ GL 7-8/E-L (TC2 TIE TO WCW)																															
A37760	4F-5F Wall, Column & 5F slab (GL 7-8/E-L)	11	31-Oct-17	11-Nov-17	31-Oct-17	11-Nov-17	100%	0%	-39																						
A37770	5F-6F Wall, Column & 6F slab (GL 7-8/E-L)	10	13-Nov-17	23-Nov-17	13-Nov-17	23-Nov-17	54.55%	0%	-38																						
A37780	6F-7F Wall, Column & 7F slab (GL 7-8/E-L)	9	24-Nov-17	04-Dec-17	24-Nov-17	04-Dec-17	0%	0%	-37																						
A37790	7F-8F Wall, Column & 8F slab (GL 7-8/E-L)	10	05-Dec-17	15-Dec-17	05-Dec-17	15-Dec-17	0%	0%	-37																						
A37800	8F-9F Wall, Column & 9F slab (GL 7-8/E-L)	10	16-Dec-17	29-Dec-17	16-Dec-17	29-Dec-17	0%	0%	-37																						
A37810	9F-10F Wall, Column & 10F slab (GL 7-8/E-L)	10	30-Dec-17	11-Jan-18	30-Dec-17	11-Jan-18	0%	0%	-37																						
A37820	10F-11F Wall, Column & 11F slab (GL 7-8/E-L)	10	12-Jan-18	23-Jan-18	12-Jan-18	23-Jan-18	0%	0%	-37																						
A37830	11F-12F Wall, Column & 12F slab (GL 7-8/E-L)	10	24-Jan-18	03-Feb-18	24-Jan-18	03-Feb-18	0%	0%	-37																						
A37840	12F-13F Wall, Column & 13F slab (GL 7-8/E-L)	10	13-Feb-18	27-Feb-18	13-Feb-18	27-Feb-18	0%	0%	-44																						
M+ Podium & Tower FACADE Preliminaries																															
SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS																															
SHOP DRAWING - Glass Wall with T Mullion																															
A51280	2nd Shopdrawing Submission - Review & Approval	21	19-Apr-17	09-May-17	19-Apr-17 A	30-Sep-17 A	100%	100%	-130																						
SHOP DRAWING - Metal Cladding FAC-LV-01a/FAC-LV-01b (Additional Scope)																															
A51420	2nd Shopdrawing Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-129																						
A51430	2nd Shopdrawing Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-129																						
BD SUBMISSIONS FACADE SYSTEM & EMBEDS																															
BD Submission - L3 Storefront System & Embed																															
A51550	L3 Storefront Embeds - BD Approval	60	16-Apr-17	14-Jun-17	16-Apr-17 A	23-Sep-17 A	100%	100%	-101																						
A51560	L3 Storefront Embeds - Conccent	30	23-Jun-17	22-Jul-17	19-Jun-17 A	23-Sep-17 A	100%	100%	-71																						
BD Submission - Garden Gallery Ceramic Cladding System & Embed																															
A51780	Garden Gallery Ceramic - BD Approval	60	04-May-17	02-Jul-17	04-May-17 A	03-Oct-17	100%	94%	-91																						
A51790	Garden Gallery Ceramic - Conccent	29	04-Oct-17	02-Nov-17	04-Oct-17	02-Nov-17	100%	0%	-90																						
BD Submission - Glass Wall with T Mullion System & Embed																															
A51830	2nd Submission - Review & Approval by MJV (w/ RSE Endorsement)	14	06-May-17	19-May-17	06-May-17 A	01-Oct-17	100%	95%	-134																						
A51860	Glass Wall with T Mullion - BD Approval	60	06-May-17	04-Jul-17	06-May-17 A	08-Oct-17	100%	85%	-113																						
A51870	Glass Wall with T Mullion - Conccent	30	06-May-17	04-Jun-17	06-May-17 A	05-Oct-17	100%	80%	-125																						
BD Submission - Strip Glazing at Skylight Gallery & Plaza Skylight at L3 System & Embed																															
A51950	Strip Glazing at Skylight Gallery & Plaza Skylight - Conccent	30	09-Sep-17	08-Oct-17	09-Sep-17 A	14-Oct-17	100%	50%	-90																						
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin																															

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

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										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
A51970	1st Submission - Review & Approval by MJV	14	11-Apr-17	24-Apr-17	11-Apr-17 A	11-Sep-17 A	100%	100%	-111																						
A51980	2nd Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-130																						
A51990	2nd Submission - Review & Approval by MJV (w/ RSE Endorsement)	13	07-Oct-17	19-Oct-17	07-Oct-17	19-Oct-17	100%	0%	-129																						
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD	0		19-Oct-17		19-Oct-17	100%	0%	-108																						
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Approval	59	20-Oct-17	17-Dec-17	20-Oct-17	17-Dec-17	100%	0%	-128																						
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concent	30	18-Dec-17	16-Jan-18	18-Dec-17	16-Jan-18	100%	0%	-128																						
SHOPDRAWING SUBMISSIONS - FACADE DOORS																															
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53																															
A52120	1st Shopdrawing Submission	67	01-Oct-17	06-Dec-17	01-Oct-17*	06-Dec-17	100%	0%	-134																						
A52130	1st Shopdrawing Submission - Review & Approval	21	07-Dec-17	27-Dec-17	07-Dec-17	27-Dec-17	100%	0%	-134																						
A52140	2nd Shopdrawing Submission	14	28-Dec-17	10-Jan-18	28-Dec-17	10-Jan-18	100%	0%	-134																						
A52160	2nd Shopdrawing Submission - Review & Approval	21	11-Jan-18	31-Jan-18	11-Jan-18	31-Jan-18	100%	0%	-134																						
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4																															
A52170	1st Shopdrawing Submission	67	01-Oct-17	06-Dec-17	01-Oct-17*	06-Dec-17	100%	0%	-134																						
A52180	1st Shopdrawing Submission - Review & Approval	21	07-Dec-17	27-Dec-17	07-Dec-17	27-Dec-17	100%	0%	-134																						
A52190	2nd Shopdrawing Submission	14	28-Dec-17	10-Jan-18	28-Dec-17	10-Jan-18	100%	0%	-134																						
A52200	2nd Shopdrawing - Review & Approval	21	11-Jan-18	31-Jan-18	11-Jan-18	31-Jan-18	100%	0%	-134																						
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1																															
A52210	1st Shopdrawing Submission	74	01-Oct-17	13-Dec-17	01-Oct-17*	13-Dec-17	100%	0%	-134																						
A52220	1st Shopdrawing Submission - Review & Approval	21	14-Dec-17	03-Jan-18	14-Dec-17	03-Jan-18	100%	0%	-134																						
A52230	2nd Shopdrawing Submission	14	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	100%	0%	-134																						
A52250	2nd Shopdrawing Submission - Review & Approval	21	18-Jan-18	07-Feb-18	18-Jan-18	07-Feb-18	100%	0%	-134																						
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29																															
A52260	1st Shopdrawing Submission	74	01-Oct-17	13-Dec-17	01-Oct-17*	13-Dec-17	100%	0%	-134																						
A52270	1st Shopdrawing Submission - Review & Approval	21	14-Dec-17	03-Jan-18	14-Dec-17	03-Jan-18	100%	0%	-134																						
A52280	2nd Shopdrawing Submission	14	04-Jan-18	17-Jan-18	04-Jan-18	17-Jan-18	100%	0%	-134																						
A52290	2nd Shopdrawing Submission - Review & Approval	21	18-Jan-18	07-Feb-18	18-Jan-18	07-Feb-18	100%	0%	-134																						
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1																															
A52300	1st Shopdrawing Submission	81	01-Oct-17	20-Dec-17	01-Oct-17*	20-Dec-17	100%	0%	-134																						
A52310	1st Shopdrawing Submission - Review & Approval	21	21-Dec-17	10-Jan-18	21-Dec-17	10-Jan-18	100%	0%	-134																						
A52320	2nd Shopdrawing Submission	14	11-Jan-18	24-Jan-18	11-Jan-18	24-Jan-18	100%	0%	-134																						
A52340	2nd Shopdrawing Submission - Review & Approval	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	85.71%	0%	-134																						
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)																															
A52350	1st Shopdrawing Submission	81	01-Oct-17	20-Dec-17	01-Oct-17*	20-Dec-17	100%	0%	-134																						
A52360	1st Shopdrawing Submission - Review & Approval	21	21-Dec-17	10-Jan-18	21-Dec-17	10-Jan-18	100%	0%	-134																						
A52370	2nd Shopdrawing Submission	14	11-Jan-18	24-Jan-18	11-Jan-18	24-Jan-18	100%	0%	-134																						
A52380	2nd Shopdrawing Submission - Review & Approval	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	85.71%	0%	-134																						
Facade Doors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (2 x Manual)																															
A52390	1st Shopdrawing Submission	88	01-Oct-17	27-Dec-17	01-Oct-17*	27-Dec-17	100%	0%	-134																						
A52400	1st Shopdrawing Submission - Review & Approval	21	28-Dec-17	17-Jan-18	28-Dec-17	17-Jan-18	100%	0%	-134																						
A52410	2nd Shopdrawing Submission	14	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	100%	0%	-134																						
A52430	2nd Shopdrawing Submission - Review & Approval	21	01-Feb-18	21-Feb-18	01-Feb-18	21-Feb-18	52.38%	0%	-134																						
Facade Doors Package #8 - Doors located in Metal Cladding - Total No.of Doors =20 (20 x Manual)																															
A52440	1st Shopdrawing Submission	88	01-Oct-17	27-Dec-17	01-Oct-17*	27-Dec-17	100%	0%	-134																						
A52450	1st Shopdrawing Submission - Review & Approval	21	28-Dec-17	17-Jan-18	28-Dec-17	17-Jan-18	100%	0%	-134																						
A52460	2nd Shopdrawing Submission	14	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	100%	0%	-134																						

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January				
										24					25					26					27					28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08					
A54770	Perf MU - Testing & Report Submission of GW with Ceramic Mullion G	12	09-Feb-18	26-Feb-18	09-Feb-18	26-Feb-18	0%	0%	-104																									
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Submission	12	24-Oct-17	04-Nov-17	24-Oct-17	04-Nov-17	100%	0%	-132																									
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Review & Appro	21	05-Nov-17	25-Nov-17	05-Nov-17	25-Nov-17	100%	0%	-132																									
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Submission	14	26-Nov-17	09-Dec-17	26-Nov-17	09-Dec-17	100%	0%	-132																									
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Review & Appr	21	10-Dec-17	30-Dec-17	10-Dec-17	30-Dec-17	100%	0%	-132																									
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery																																		
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & Fabrication	134	01-Oct-17	11-Feb-18	01-Oct-17	11-Feb-18	97.01%	0%	-130																									
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	36	12-Feb-18	28-Mar-18	12-Feb-18	28-Mar-18	0%	0%	-106																									
A54840	Perf MU - Commence Testing of Vertical Glass Wall Skylight Gallery	0	29-Mar-18		29-Mar-18		0%	0%	-106																									
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wall Skylight	12	29-Mar-18	16-Apr-18	29-Mar-18	16-Apr-18	0%	0%	-106																									
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-134																									
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Review & Ap	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-134																									
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace																																		
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabrication	117	05-Apr-17	30-Jul-17	05-Apr-17 A	29-Oct-17	100%	75%	-104																									
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	26	30-Oct-17	28-Nov-17	30-Oct-17	28-Nov-17	100%	0%	-82																									
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	29-Nov-17		29-Nov-17		100%	0%	-82																									
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F Terrace	12	29-Nov-17	12-Dec-17	29-Nov-17	12-Dec-17	100%	0%	-82																									
PMU SHOPDRAWING SUBMISSION & TEST - Acoustic Mock up																																		
A55100	Perf MU - Commence Testing of Acoustic Mock Up	0	03-Oct-17		03-Oct-17		100%	0%	-80																									
A55110	Perf MU - Testing & Report Submission of Acoustic Mock Up	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-80																									
PRODUCTION MOCK UP & INSPECTION																																		
Prod MU - Tower Facade Precast Panel																																		
A55360	Tower Precast Concrete & Curtain Wall Prod MU	60	11-Oct-17	09-Dec-17	18-Sep-17 A	06-Nov-17	58.33%	50%	-12																									
A55370	Inspection (Prod MU) - Tower Precast Concrete & Curtain Wall	0	07-Nov-17		07-Nov-17		0%	0%	-12																									
Prod MU - Podium Facade Precast Panel																																		
A55380	Podium Precast Concrete & Curtain Wall Prod MU	60	08-Nov-17	06-Jan-18	08-Nov-17	06-Jan-18	0%	0%	-26																									
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain Wall	0	07-Jan-18		07-Jan-18		0%	0%	-26																									
Prod MU - Kinked Glass with T Mullion																																		
A55400	GW with T Mullion (Kinked & Straight) Prod MU	60	09-Feb-18	09-Apr-18	09-Feb-18	09-Apr-18	0%	0%	-122																									
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straight)	0	10-Apr-18		10-Apr-18		0%	0%	-122																									
Prod MU - Glass Wall with Ceramic Mullions at GF																																		
A55420	GW with Ceramic Mullion Prod MU	55	27-Feb-18	22-Apr-18	27-Feb-18	22-Apr-18	0%	0%	-125																									
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0	23-Apr-18		23-Apr-18		0%	0%	-125																									
Prod MU - Vertical Glass Wall at Skylight Gallery																																		
A55440	Vertical GW with Skylight Gallery Prod MU	60	17-Apr-18	15-Jun-18	17-Apr-18	15-Jun-18	0%	0%	-136																									
Prod MU - Plaza Skylight 3/F Terrace																																		
A55460	Plaza Skylight Prod MU	60	13-Dec-17	10-Feb-18	13-Dec-17	10-Feb-18	43.33%	0%	-99																									
A55470	Inspection (Prod MU) - Plaza Skylight	0	11-Feb-18		11-Feb-18		0%	0%	-99																									
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM																																		
01A Tower Facade PC+CW (Bulk)																																		
A54880	Production & Fabrication - Precast Panel for Tower - Summary	229	19-Nov-16	05-Jul-17	19-Nov-16 A	30-Dec-17	100%	60%	-106																									
A54890	1st Delivery to Site - Precast Panel for Tower	0	31-Dec-17		31-Dec-17		0%	0%	-26																									
Glass Production & Fabrication																																		
A54450	Coated Glass Production	108	19-Nov-16	31-Mar-17	19-Nov-16 A	04-Nov-17	100%	75%	-105																									
A54460	Fabrication of Glass Panel	206	03-Mar-17	10-Nov-17	03-Mar-17 A	05-Mar-18	77.33%	40%	-73																									
A54870	Coated Glass 1st Delivery to Factory	0	17-Nov-17		17-Nov-17		100%	0%	-105																									

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
CW Glazed Panel Production & Fabrication																																	
A54860	Fabrication & Assemble of Curtain Wall Unit	203	17-Nov-17	27-Jul-18	17-Nov-17	27-Jul-18	32.02%	0%	-102																								
A54910	Aluminium Extrusion Production	201	16-Jun-17	13-Feb-18	19-Jun-17 A	28-Feb-18	56.22%	40%	-32																								
A54920	Application of PVF2 Coating	170	03-Oct-17	03-May-18	03-Oct-17	03-May-18	45.03%	0%	-76																								
Terracotta Production																																	
A54940	Terracotta Production - Tower (Bulk)	222	17-Mar-17	13-Dec-17	17-Mar-17 A	26-Mar-18	66.39%	36%	-60																								
A54950	Delivery to Precast Factory	212	16-Jun-17	01-Mar-18	22-Jun-17 A	03-May-18	51.42%	28%	-67																								
Precast Concrete Facade																																	
A54960	Precast Concrete Mould Making	215	02-Sep-17	28-May-18	16-Apr-17 A	03-May-18	48.84%	95%	-60																								
A54970	Concreting of Precast Concrete	190	02-Dec-17	27-Jul-18	02-Dec-17	27-Jul-18	27.37%	0%	-102																								
A54980	Assemble of Curtain Wall to Precast Facade	191	15-Dec-17	10-Aug-18	15-Dec-17	10-Aug-18	21.47%	0%	-102																								
A54990	Inspection, Packing & Delivery to Site - Tower Facade	191	27-Dec-17	20-Aug-18	27-Dec-17	20-Aug-18	17.28%	0%	-102																								
A55000	Precast Panel 1st Delivery to Site - Tower	0	02-Jan-18		02-Jan-18		0%	0%	-21	◆ Precast																							
01B Tower Lighting (Bulk)																																	
Procurement & Production (3F to Roof) & Shipment																																	
A55020	Production - Tower Lighting Bar	189	18-Apr-17	01-Dec-17	16-Apr-17 A	12-Jan-18	100%	56.08%	-100																								
CW Glazed Panel Production & Fabrication																																	
A10000	IQC Inspection	189	19-Oct-17	11-Jun-18	19-Oct-17	11-Jun-18	52.63%	0%	-112																								
A10010	OQC Inspection	189	30-Oct-17	21-Jun-18	30-Oct-17	21-Jun-18	48.42%	0%	-112																								
A55030	Delivery & Assembly	199	03-Oct-17	07-Jun-18	03-Oct-17	07-Jun-18	56.5%	0%	-112																								
02 Podium Facade PC + CW (Bulk)																																	
A54470	Production & Fabrication - Precast Panel for Podium	262	12-Nov-16	31-Jul-17	12-Nov-16 A	15-Apr-18	81.16%	25%	-122																								
A54480	1st Delivery to Site - Precast Panel for Podium	0	16-Apr-18		16-Apr-18		0%	0%	-94	◆																							
Glass Production & Fabrication																																	
A10020	Ordering of Coated Glass	106	12-Nov-16	22-Mar-17	12-Nov-16 A	10-Nov-17	100%	70%	-108																								
A10030	Fabrication of Insulated Glass Panel	166	11-Nov-17	06-Jun-18	11-Nov-17	06-Jun-18	45.78%	0%	-108																								
CW Glazed Panel Production & Fabrication																																	
A10040	Die Making - Bulk Production	46	17-Feb-17	12-Apr-17	17-Feb-17 A	11-Oct-17	100%	85%	-113																								
A10050	Aluminium Extrusion Production	139	12-Oct-17	03-Apr-18	12-Oct-17	03-Apr-18	75.71%	0%	-112																								
A10060	Application of PVF2 Coating	156	25-Oct-17	08-May-18	25-Oct-17	08-May-18	60.51%	0%	-112																								
A10070	Fabrication & Assemble of Curtain Wall Unit	157	22-Nov-17	06-Jun-18	22-Nov-17	06-Jun-18	42.68%	0%	-108																								
Terracotta Production																																	
A10100	Terracotta Production - Tower (Bulk)	165	24-Apr-17	09-Nov-17	24-Apr-17 A	03-Apr-18	74.86%	11%	-101																								
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	131	08-Jul-17	11-Dec-17	22-Jun-17 A	15-Feb-18	55.73%	14%	-54																								
A10170	1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Factory in Ch	0	03-Oct-17		03-Oct-17		100%	0%	-37	◆ 1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Factory in China, 03-Oct-17																							
Precast Concrete Facade																																	
A10110	Precast Concrete Mould Making	153	19-Jun-17	18-Dec-17	19-Jun-17 A	15-Feb-18	58.17%	95%	-48																								
A10130	Assemble of Curtain Wall to Precast Facade	116	27-Jan-18	22-Jun-18	27-Jan-18	22-Jun-18	11.21%	0%	-108																								
A10140	Inspection, Packing & Delivery to Site - Podium Facade	116	10-Feb-18	07-Jul-18	10-Feb-18	07-Jul-18	0.86%	0%	-108																								
A10150	Precast Panel 1st Delivery to Site - Podium	0	16-Apr-18		16-Apr-18		0%	0%	-94	◆																							
A10180	Curing of 1st Lot	6	20-Jan-18	26-Jan-18	20-Jan-18	26-Jan-18	100%	0%	-108																								
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)																																	
A54490	Production & Fabrication - GW with T Mullion (Kinked & Straight B1F t	187	04-Dec-17	09-Jun-18	04-Dec-17	09-Jun-18	31.02%	0%	-122																								
Glass Production & Fabrication																																	
A10190	Coated Glass Production	94	04-Dec-17	29-Mar-18	04-Dec-17	29-Mar-18	53.19%	0%	-101																								
A10200	Fabrication of Insulated Glass Panel	75	03-Apr-18	04-Jul-18	03-Apr-18	04-Jul-18	0%	0%	-101																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Alum Section Production & Fabrication																																
A10210	Die Making - Bulk Production	38	27-Jan-18	15-Mar-18	27-Jan-18	15-Mar-18	15.79%	0%	-101																							
A10220	Aluminium Extrusion Production	38	16-Mar-18	04-May-18	16-Mar-18	04-May-18	0%	0%	-101																							
A10230	Application of PVF2 Coating	6	05-May-18	11-May-18	05-May-18	11-May-18	0%	0%	-101																							
T Painted GMS Mullion, Transom & Brackets																																
A10250	GMS Fabrication	122	03-Feb-18	07-Jul-18	03-Feb-18	07-Jul-18	0%	0%	-101																							
04A GW with PC Mullion at 2F Courtyard (Bulk)																																
A54520	Production & Fabrication - GW with PC Mullion at 2F Courtyard	200	16-Feb-18	03-Sep-18	16-Feb-18	03-Sep-18	0%	0%	-128																							
Glass Production & Fabrication																																
A10310	Coated Glass Production	79	02-May-18	04-Aug-18	02-May-18	04-Aug-18	0%	0%	-99																							
Alum Frame Production & Fabrication																																
A10340	Die Making - Bulk Production	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-106																							
A10350	Aluminium Extrusion Production	45	27-Mar-18	24-May-18	27-Mar-18	24-May-18	0%	0%	-106																							
04B GW with Ceramic Mullion (GF & 1F) (Bulk)																																
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1F)	200	01-Oct-17	18-Apr-18	01-Oct-17*	18-Apr-18	62.04%	0%	-118																							
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0	23-Apr-18		23-Apr-18		0%	0%	-122																							
Glass Production & Fabrication																																
A10460	Coated Glass Production	75	03-Oct-17	03-Jan-18	03-Oct-17	03-Jan-18	100%	0%	-113																							
Alum Frame Production & Fabrication																																
A10480	Die Making - Bulk Production	38	31-Jul-17	12-Sep-17	31-Jul-17 A	13-Nov-17	100%	10%	-72																							
A10490	Aluminium Extrusion Production	38	14-Nov-17	29-Dec-17	14-Nov-17	29-Dec-17	100%	0%	-72																							
A10500	Application of PVF2 Coating	6	30-Dec-17	06-Jan-18	30-Dec-17	06-Jan-18	0%	0%	-72																							
A10510	Fabrication of Aluminium Frame to Site	37	08-Jan-18	22-Feb-18	08-Jan-18	22-Feb-18	0%	0%	-72																							
Terracotta Production																																
A10550	Die Making - Bulk Production	50	08-Jul-17	04-Sep-17	08-Jul-17 A	24-Nov-17	100%	11%	-89																							
A10560	Terracotta Production (Bulk)	75	25-Nov-17	27-Feb-18	25-Nov-17	27-Feb-18	60%	0%	-89																							
A10570	Application of PVF2 Coating	75	27-Dec-17	28-Mar-18	27-Dec-17	28-Mar-18	26.67%	0%	-89																							
Precast Concrete Facade Die Making																																
A10580	Precast Concrete Mould Making	27	24-Jan-18	27-Feb-18	24-Jan-18	27-Feb-18	77.78%	0%	-113																							
A10590	Aluminium Extrusion Production	97	28-Feb-18	28-Jun-18	28-Feb-18	28-Jun-18	0%	0%	-113																							
A10600	Curing of 1st Lot	5	28-Feb-18	05-Mar-18	28-Feb-18	05-Mar-18	0%	0%	-108																							
Precast Concrete Facade																																
A10520	Assemble of Alum Section to Precast Mullion	97	07-Mar-18	06-Jul-18	07-Mar-18	06-Jul-18	0%	0%	-108																							
A10530	Delivery of Precast Concrete to Site	126	21-Mar-18	23-Aug-18	21-Mar-18	23-Aug-18	0%	0%	-108																							
A10540	1st Delivery to Site - West	0	23-Apr-18		23-Apr-18		0%	0%	-122																							
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)																																
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perforated Claddi	215	01-Oct-17	03-May-18	01-Oct-17	03-May-18	58.52%	0%	-120																							
Alum Frame Production & Fabrication																																
A10640	Die Making - Bulk Production	72	13-Nov-17	07-Feb-18	13-Nov-17	07-Feb-18	100%	0%	-109																							
A10650	Aluminium Extrusion Production	50	08-Feb-18	14-Apr-18	08-Feb-18	14-Apr-18	8%	0%	-109																							
A10660	Application of PVF2 Coating	5	16-Apr-18	20-Apr-18	16-Apr-18	20-Apr-18	0%	0%	-109																							
A10670	Fabrication of Aluminium Frame to Site	43	21-Apr-18	12-Jun-18	21-Apr-18	12-Jun-18	0%	0%	-101																							
Terracotta Production																																
A10680	Die Making - Bulk Production	77	03-Oct-17	05-Jan-18	03-Oct-17	05-Jan-18	100%	0%	-113																							
A10690	Terracotta Production (Bulk)	75	06-Jan-18	11-Apr-18	06-Jan-18	11-Apr-18	48%	0%	-113																							
A10700	Application of PVF2 Coating	62	21-Feb-18	09-May-18	21-Feb-18	09-May-18	0%	0%	-113																							

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January		
										24					25				26				27				28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
A19070	Aluminium Extrusion Production	90	03-Oct-17	20-Jan-18	03-Oct-17	20-Jan-18	100%	0%	-91																				
A19080	Aluminium Frame Production	51	22-Jan-18	24-Mar-18	22-Jan-18	24-Mar-18	1.96%	0%	-91																				
A19090	PVF2 Paint Ordering	59	12-Jan-18	24-Mar-18	12-Jan-18	24-Mar-18	15.25%	0%	-91																				
A19100	Application of PVF2 Coating	6	26-Mar-18	04-Apr-18	26-Mar-18	04-Apr-18	0%	0%	-91																				
A19110	Fabrication and Assemble of Glazed Units	42	06-Apr-18	26-May-18	06-Apr-18	26-May-18	0%	0%	-91																				
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)																													
(By Permasteelisa) Preliminary Works																													
A41110	Handover of Working Areas @ Zone A & provide reference line	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A41120	Surveying for Embeds	60	27-Nov-17	07-Feb-18	27-Nov-17	07-Feb-18	58.33%	0%	-80																				
A41130	Submission of Embeds Survey Report	60	14-Dec-17	28-Feb-18	14-Dec-17	28-Feb-18	33.33%	0%	-80																				
B1/F to G/F Level																													
(By Redland) Precast Concrete Panel																													
A41140	Handover Zone A - B1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
(By Permasteelisa) Glass Wall with T Mullion																													
Zone A																													
A41160	Handover Zone A - B1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
Zone J & H																													
A46130	Handover Zone J & H - B1/F Working Areas	0		09-Mar-18		09-Mar-18	0%	0%	-65																				
A46140	Install Additional Metal Cladding (FAC-ME-01, 02) @ GL 12-14 / A	12	10-Mar-18	23-Mar-18	10-Mar-18	23-Mar-18	0%	0%	-65																				
G/F to 1/F Level																													
(By Redland) Precast Concrete Panel																													
A41190	Handover Zone A - G/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A41200	G/F - Install PC Tubes with MEP Louvers (FAC-PC-01) @ GL 3-7 / A	30	23-Apr-18	29-May-18	23-Apr-18	29-May-18	0%	0%	-94																				
(By Permasteelisa) Glass Window with Ceramic/Precast Concrete/AL Panel																													
Zone A																													
A41240	Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	12	23-Apr-18	07-May-18	23-Apr-18	07-May-18	0%	0%	-94																				
A41260	Handover Zone A - G/F Working Area	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
Zone H																													
A46310	Handover Zone H - G/F Working Area	0		31-Jan-18		31-Jan-18	0%	0%	-68																				
1/F to 2/F Level																													
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete																													
Zone A																													
A41270	Handover Zone A - 1/F Working Areas	0		25-Nov-17		25-Nov-17	100%	0%	-80																				
A46690	Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	12	23-Apr-18	07-May-18	23-Apr-18	07-May-18	0%	0%	-94																				
Zone H																													
A46620	Handover Zone H - 1/F Working Area	0		31-Jan-18		31-Jan-18	0%	0%	-68																				
3/F Roof Level																													
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront																													
Zone Q, B & D																													
A47510	Handover Zone Q - 3/F Working Area	0		30-Jan-18		30-Jan-18	0%	0%	-40																				
A47530	Handover Zone B - 3/F Working Area	0		06-Feb-18		06-Feb-18	0%	0%	-40																				
Zone M, F & N																													
A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	25	05-May-18	04-Jun-18	05-May-18	04-Jun-18	0%	0%	-107																				
A47590	Handover Zone M - 3/F Working Area	0		31-Oct-17		31-Oct-17	0%	0%	1																				
A47600	Handover Zone N - 3/F Working Area	0		14-Oct-17		14-Oct-17	100%	0%	-51																				
A47610	Handover Zone F - 3/F Working Area	0		11-Nov-17		11-Nov-17	100%	0%	-39																				

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
CF10930	Scaffolding Removal	15	11-Apr-18	27-Apr-18	11-Apr-18	27-Apr-18	0%	0%	-93																													
CSF Building FACADE Preliminaries																																						
ENGINEERING & APPROVAL - CSF																																						
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2																																						
A19290	1st Shopdrawing Submission	96	01-Oct-17	04-Jan-18	01-Oct-17	04-Jan-18	100%	0%	-134																													
A19300	1st Shopdrawing Submission - Review & Approval	21	05-Jan-18	25-Jan-18	05-Jan-18	25-Jan-18	100%	0%	-134																													
A19310	2nd Shopdrawing Submission	14	26-Jan-18	08-Feb-18	26-Jan-18	08-Feb-18	100%	0%	-134																													
A19320	2nd Shopdrawing Submission - Review & Approval	21	09-Feb-18	01-Mar-18	09-Feb-18	01-Mar-18	14.29%	0%	-134																													
SHOPDRAWING - CSF Roof Louvre Wall																																						
A19360	3rd Shopdrawing Submission & Comment	18	03-Oct-17	24-Oct-17	03-Oct-17	24-Oct-17	100%	0%	-113																													
BD SUBMISSION FACADE SYSTEM & EMBEDS																																						
CSF Glass Wall (All Area), incl. CSF Louvre - FAC-LV-03 (additional Scope)																																						
A19430	CSF Glass Wall (All Area) - Conccnt	29	24-Sep-17	22-Oct-17	22-Sep-17 A	27-Oct-17	100%	10%	-36																													
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																																						
PERFORMANCE TEST & MOCK UP - CSF																																						
A19440	Shopdrawing Submission & Approval	70	25-Mar-17	22-Jun-17	25-Mar-17 A	01-Nov-17	100%	65%	-106																													
A19450	Ordering & Production of Material	107	31-Mar-17	11-Aug-17	31-Mar-17 A	20-Jan-18	100%	15%	-111																													
A19460	Installation Performance Mock up	42	22-Jan-18	14-Mar-18	22-Jan-18	14-Mar-18	50%	0%	-111																													
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storg	0		14-Mar-18		14-Mar-18	0%	0%	-111																													
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building																																						
A19500	Perf MU - 2nd Shopdrawing Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-126																													
A19510	Perf MU - 2nd Shopdrawing Submission - Review & Approval	21	07-Oct-17	27-Oct-17	07-Oct-17	27-Oct-17	100%	0%	-126																													
A19520	Perf MU - CSF Facade Ordering & Production	80	01-Oct-17	19-Dec-17	01-Oct-17	19-Dec-17	100%	0%	-114																													
A19530	Perf MU - CSF Facade Installation	42	20-Dec-17	09-Feb-18	20-Dec-17	09-Feb-18	71.43%	0%	-95																													
A19540	Perf MU - Commence Testing of CSF Facade	0		09-Feb-18		09-Feb-18	0%	0%	-95																													
A19550	Perf MU - Testing & Report Submission of CSF Facade	12	10-Feb-18	27-Feb-18	10-Feb-18	27-Feb-18	0%	0%	-95																													
PRODUCTION MOCK UP & INSPECTION																																						
Prod MU - CSF Facade Panel																																						
A55480	CSF Facade Panel Prod MU	60	28-Feb-18	28-Apr-18	28-Feb-18	28-Apr-18	0%	0%	-118																													
BIM MODEL SUBMISSION																																						
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)																																						
A19760	2nd BIM Model Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-125																													
A19770	2nd BIM Model Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-125																													
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)																																						
A19800	2nd BIM Model Submission	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-125																													
A19810	2nd BIM Model Submission - Review & Approval	21	15-Oct-17	04-Nov-17	15-Oct-17	04-Nov-17	100%	0%	-125																													
Fabrication & Delivery of CSF Facade System																																						
A19560	Glass Wall Production and Fabrication	221	07-Oct-17	09-Jul-18	07-Oct-17	09-Jul-18	46.15%	0%	-105																													
A19570	Glass Production and Fabrication	127	01-Nov-17	09-Apr-18	01-Nov-17	09-Apr-18	55.91%	0%	-94																													
A19580	Roof Louvre Wall Production & Fabrication	160	13-Nov-17	31-May-18	13-Nov-17	31-May-18	30.43%	0%	-81																													
Glass Production & Fabrication																																						
A19590	Ordering of Coated Glass	68	07-Aug-17	26-Oct-17	07-Jun-17 A	05-Dec-17	100%	22%	-56																													
A19600	Fabrication of Insulated Glass Panel	60	06-Dec-17	20-Feb-18	06-Dec-17	20-Feb-18	5%	0%	-56																													
Glass Wall Production & Fabrication																																						
A19610	Die Making	51	03-Mar-17	08-May-17	03-Mar-17 A	14-Oct-17	100%	80%	-111																													
A19620	Aluminium Extrusion Production	24	16-Oct-17	13-Nov-17	16-Oct-17	13-Nov-17	100%	0%	-111																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A19630	PVF2 Paint Ordering	51	10-Apr-17	14-Jun-17	10-Apr-17 A	14-Nov-17	100%	30%	-105																													
A19640	Application of PVF2 Coating	18	15-Nov-17	05-Dec-17	15-Nov-17	05-Dec-17	100%	0%	-105																													
A19650	Steel Frame Fabrication - Roof Louvre	74	09-Jan-18	12-Apr-18	09-Jan-18	12-Apr-18	35.14%	0%	-105																													
A19660	Fabrication & Assemble of Glazed Units	18	13-Apr-18	04-May-18	13-Apr-18	04-May-18	0%	0%	-96																													
Roof Louvre Wall Production & Fabrication																																						
A19680	Steel Frame Fabrication - Roof Louvre	120	13-Nov-17	12-Apr-18	13-Nov-17	12-Apr-18	40.83%	0%	-82																													
A19690	Die Making	60	13-Nov-17	24-Jan-18	13-Nov-17	24-Jan-18	81.67%	0%	-82																													
A19700	Aluminium Extrusion Production	30	25-Jan-18	03-Mar-18	25-Jan-18	03-Mar-18	0%	0%	-82																													
A19710	PVF2 Paint Ordering	30	25-Jan-18	03-Mar-18	25-Jan-18	03-Mar-18	0%	0%	-82																													
A19720	Application of PVF2 Coating	10	05-Mar-18	15-Mar-18	05-Mar-18	15-Mar-18	0%	0%	-80																													
A19730	Fabrication & Assemble of Louvre Units	52	16-Mar-18	21-May-18	16-Mar-18	21-May-18	0%	0%	-72																													
CSF External Envelope																																						
CSF Structure Milestones																																						
A19820	CSF - Wall, Column & G/F to 1/F Slab Complete	0		30-Sep-17		30-Sep-17	100%	0%	-101																													
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		21-Dec-17		21-Dec-17	100%	0%	-86																													
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		08-Jan-18		08-Jan-18	100%	0%	-89																													
A19850	CSF - Wall, Column & R/F Slab Complete	0		20-Feb-18		20-Feb-18	0%	0%	-87																													
FACADE INSTALLATION - by Permasteelisa																																						
Glazed Glass Curtain Wall - North Elevation 6/F to 8/F																																						
A19860	Handover of Working Area (6/F to 8/F)	0		08-Jan-18		08-Jan-18	100%	0%	-89																													
A19870	Surveying of Embeds (6/F to 8/F)	7	09-Jan-18	16-Jan-18	09-Jan-18	16-Jan-18	57.14%	0%	-89																													
A19880	Submission of Embeds survey report (6/F to 8/F)	7	17-Jan-18	24-Jan-18	17-Jan-18	24-Jan-18	0%	0%	-89																													
A19890	Preparation of Remedial Method (6/F to 8/F)	14	25-Jan-18	09-Feb-18	25-Jan-18	09-Feb-18	0%	0%	-89																													
A19900	Approval of Remedial Method (6/F to 8/F)	14	10-Feb-18	26-Feb-18	10-Feb-18	26-Feb-18	0%	0%	-89																													
A19910	Bracket Installation (6/F to 8/F)	24	27-Feb-18	26-Mar-18	27-Feb-18	26-Mar-18	0%	0%	-89																													
Glazed Glass Curtain Wall - South Elevation																																						
A19950	Handover of Working Area (G/F)	0		30-Sep-17		30-Sep-17	100%	0%	-101																													
A19960	Surveying of Embeds (G/F to 1/F)	7	01-Jul-17	08-Jul-17	19-Jun-17 A	06-Oct-17	100%	15%	-99																													
A19970	Submission of Embeds survey report (G/F to 1/F)	7	10-Jul-17	17-Jul-17	19-Jun-17 A	09-Oct-17	100%	0%	-94																													
A19980	Preparation of Remedial Method (G/F to 1/F)	14	10-Oct-17	25-Oct-17	10-Oct-17	25-Oct-17	100%	0%	-94																													
A19990	Approval of Remedial Method (G/F to 1/F)	14	26-Oct-17	10-Nov-17	26-Oct-17	10-Nov-17	100%	0%	-94																													
A20000	Bracket Installation (G/F to 1/F)	14	11-Nov-17	27-Nov-17	11-Nov-17	27-Nov-17	100%	0%	-94																													
A20020	Handover of Working Area (6/F to R/F)	0		20-Feb-18		20-Feb-18	0%	0%	-87																													
A20030	Surveying of Embeds (6/F to R/F)	14	21-Feb-18	08-Mar-18	21-Feb-18	08-Mar-18	0%	0%	-87																													
A20040	Submission of Embeds survey report (6/F to R/F)	7	09-Mar-18	16-Mar-18	09-Mar-18	16-Mar-18	0%	0%	-87																													
A20050	Preparation of Remedial Method (6/F to R/F)	14	17-Mar-18	02-Apr-18	17-Mar-18	02-Apr-18	0%	0%	-87																													
A20060	Approval of Remedial Method (6/F to R/F)	14	03-Apr-18	18-Apr-18	03-Apr-18	18-Apr-18	0%	0%	-87																													
MEP Vertical Louvre Screen Wall - South Elevation (East to West)																																						
A20140	Handover of Working Area (R/F, GL 4'-5' / B'-F')	0		06-Mar-18		06-Mar-18	0%	0%	-85																													
A20150	Surveying of Embeds (R/F, GL 4'-5' / B' - F')	18	07-Mar-18	27-Mar-18	07-Mar-18	27-Mar-18	0%	0%	-85																													
A20160	Submission of Embeds survey report (R/F, GL 4'-5' / B'-F')	21	13-Mar-18	05-Apr-18	13-Mar-18	05-Apr-18	0%	0%	-85																													
A20170	Preparation of Remedial Method (R/F, GL 4'-5' / B'-F')	12	06-Apr-18	19-Apr-18	06-Apr-18	19-Apr-18	0%	0%	-85																													
FACADE INSTALLATION - by Redland																																						
PreCast Concrete Roof Cladding - South Elevation																																						
A20220	R/F (GL B'- F') - Install Precast Concrete Roof Cladding (FAC-PC-04)	36	09-Mar-18	19-Apr-18	09-Mar-18	19-Apr-18	0%	0%	-87																													
RDE Super-Structure RC Works																																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
RDE Building																														
RDE Structure @ Portion - U (G/F to 15M/F)																														
Block A Grid Line G' to J' / 1' to 6'																														
A50840	RDE - Walls, Columns & 1/F Slab - Zone B	50	29-Mar-17	02-Jun-17	29-Mar-17 A	13-Sep-17 A	100%	100%	-78																					
A50845	RDE - Walls, Columns & 1/F Slab - Zone A	50	18-Apr-17	17-Jun-17	14-Apr-17 A	13-Sep-17 A	100%	100%	-69																					
A50850	RDE - Walls, Columns & 2/F Slab - Zone B	30	17-Jul-17	19-Aug-17	09-Jun-17 A	21-Oct-17	100%	94%	-76																					
A50855	RDE - Walls, Columns & 2/F Slab - Zone A	30	20-Jul-17	23-Aug-17	09-Jun-17 A	02-Nov-17	100%	94%	-80																					
A50860	RDE - Walls, Columns & 3/F Slab - Zone B	22	23-Oct-17	17-Nov-17	23-Oct-17	17-Nov-17	100%	0%	-74																					
A50865	RDE - Walls, Columns & 3/F Slab - Zone A	18	03-Nov-17	23-Nov-17	03-Nov-17	23-Nov-17	100%	0%	-74																					
A50870	RDE - Walls, Columns & 4/F Slab - Zone B	14	18-Nov-17	04-Dec-17	18-Nov-17	04-Dec-17	100%	0%	-72																					
A50875	RDE - Walls, Columns & 4/F Slab - Zone A	15	24-Nov-17	11-Dec-17	24-Nov-17	11-Dec-17	100%	0%	-73																					
A50880	RDE - Walls, Columns & 5/F Slab - Zone B	14	05-Dec-17	20-Dec-17	05-Dec-17	20-Dec-17	100%	0%	-72																					
A50885	RDE - Walls, Columns & 5/F Slab - Zone A	14	12-Dec-17	29-Dec-17	12-Dec-17	29-Dec-17	100%	0%	-73																					
A50890	RDE - Walls, Columns & 6/F Slab - Zone B	12	21-Dec-17	06-Jan-18	21-Dec-17	06-Jan-18	50%	0%	-72																					
A50895	RDE - Walls, Columns & 6/F Slab - Zone A	12	30-Dec-17	13-Jan-18	30-Dec-17	13-Jan-18	8.33%	0%	-73																					
A50900	RDE - Walls, Columns & 7/F Slab - Zone B	12	08-Jan-18	20-Jan-18	08-Jan-18	20-Jan-18	0%	0%	-72																					
A50905	RDE - Walls, Columns & 7/F Slab - Zone A	12	15-Jan-18	27-Jan-18	15-Jan-18	27-Jan-18	0%	0%	-73																					
A50910	RDE - Walls, Columns & 8/F Slab - Zone B	12	22-Jan-18	03-Feb-18	22-Jan-18	03-Feb-18	0%	0%	-72																					
A50915	RDE - Walls, Columns & 8/F Slab - Zone A	12	29-Jan-18	10-Feb-18	29-Jan-18	10-Feb-18	0%	0%	-73																					
A50920	RDE - Walls, Columns & 9/F Slab - Zone B	12	05-Feb-18	21-Feb-18	05-Feb-18	21-Feb-18	0%	0%	-72																					
A50925	RDE - Walls, Columns & 9/F Slab - Zone A	12	12-Feb-18	28-Feb-18	12-Feb-18	28-Feb-18	0%	0%	-73																					
A50940	RDE - Walls, Columns & 10/F Slab - Zone B	12	22-Feb-18	07-Mar-18	22-Feb-18	07-Mar-18	0%	0%	-72																					
A50945	RDE - Walls, Columns & 10/F Slab - Zone A	11	01-Mar-18	13-Mar-18	01-Mar-18	13-Mar-18	0%	0%	-72																					
A50950	RDE - Walls, Columns & 11/F Slab - Zone B	8	08-Mar-18	16-Mar-18	08-Mar-18	16-Mar-18	0%	0%	-70																					
A50955	RDE - Walls, Columns & 11/F Slab - Zone A	10	14-Mar-18	24-Mar-18	14-Mar-18	24-Mar-18	0%	0%	-72																					
A50960	RDE - Walls, Columns & 12/F Slab - Zone B	10	17-Mar-18	28-Mar-18	17-Mar-18	28-Mar-18	0%	0%	-70																					
A50965	RDE - Walls, Columns & 12/F Slab - Zone A	10	26-Mar-18	10-Apr-18	26-Mar-18	10-Apr-18	0%	0%	-72																					
RDE Building Temporary Works																														
RD10090	Material Hoist Erection (Initial)	8	05-Dec-17	13-Dec-17	05-Dec-17	13-Dec-17	100%	0%	-72																					
RDE Building FACADE Preliminaries																														
SHOP DRAWINGS + DESIGN CALCULATION																														
SHOPDRAWING + DESIGN CALCULATION - by Redland																														
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC)	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-108																					
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC) -	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-108																					
SHOPDRAWING + DESIGN CALCULATION - by PISA																														
A53610	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-108																					
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-108																					
A53650	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-133																					
A53660	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-133																					
A53670	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-133																					
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to R	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-133																					
A53700	1st Shopdrawing for Window Wall, Facade Window, Louver and operal	14	16-Sep-17	29-Sep-17	08-Sep-17 A	14-Sep-17 A	100%	100%	-103																					
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-120																					
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-120																					
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver and operal	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-120																					
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver and operal	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-120																					

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - Review & A	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-99																								
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-130																								
A53840	2nd Shopdrawing for Window Wall & Louver at 15F to RF - Review & .	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-130																								
A53850	3rd Shopdrawing for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-130																								
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - Review & /	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-130																								
PERFORMANCE MOCK UP TEST																																	
PERFORMANCE MOCK UP TEST - by PISA																																	
A53950	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-124																								
A53960	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-124																								
A53970	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-124																								
A53980	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-124																								
A53990	1st Performance Mock Up Test Design Submission of Window Wall (F	14	21-Mar-17	03-Apr-17	21-Mar-17 A	01-Oct-17	100%	87%	-132																								
A54000	1st Performance Mock Up Test Design Submission of Window Wall (F	14	02-Oct-17	15-Oct-17	02-Oct-17	15-Oct-17	100%	0%	-132																								
A54010	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	16-Oct-17	29-Oct-17	16-Oct-17	29-Oct-17	100%	0%	-132																								
A54020	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	30-Oct-17	12-Nov-17	30-Oct-17	12-Nov-17	100%	0%	-132																								
A54030	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	13-Nov-17	26-Nov-17	13-Nov-17	26-Nov-17	100%	0%	-132																								
A54040	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	27-Nov-17	10-Dec-17	27-Nov-17	10-Dec-17	100%	0%	-132																								
BD DRAWING + DESIGN CALCULATION																																	
BD DRAWING + DESIGN CALCULATION - by PISA																																	
A54180	2nd BD Submission Cast-in Embed for Window Wall & Louver at 2F to	14	21-Aug-17	04-Sep-17	02-Aug-17 A	30-Aug-17 A	100%	100%	-77																								
A54200	3rd BD Submission Cast-in Embed for Window Wall & Louver at 2F to :	14	16-Sep-17	29-Sep-17	08-Sep-17 A	13-Sep-17 A	100%	100%	-63																								
A54220	1st BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	30-Mar-17	12-Apr-17	30-Mar-17 A	11-Oct-17	100%	17%	-132																								
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-132																								
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	26-Oct-17	08-Nov-17	26-Oct-17	08-Nov-17	100%	0%	-132																								
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	09-Nov-17	22-Nov-17	09-Nov-17	22-Nov-17	100%	0%	-132																								
A54260	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	23-Nov-17	06-Dec-17	23-Nov-17	06-Dec-17	100%	0%	-132																								
A54280	1st BD Submission for Window Wall, Facade Window, Louver and oper	14	30-Mar-17	12-Apr-17	30-Mar-17 A	13-Sep-17 A	100%	100%	-104																								
A54290	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-122																								
A54300	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-122																								
A54310	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-122																								
A54320	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-122																								
A54340	1st BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	28-Mar-17	10-Apr-17	28-Mar-17 A	13-Sep-17 A	100%	100%	-106																								
A54350	2nd BD Submission for Window Wall & Louver at 2F to 14F	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-124																								
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-124																								
A54370	3rd BD Submission for Window Wall & Louver at 2F to 14F	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-124																								
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-124																								
A54390	1st BD Submission for Window Wall & Louver at 15F to RF	14	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-134																								
A54400	1st BD Submission for Window Wall & Louver at 15F to RF - Review &	14	15-Oct-17	28-Oct-17	15-Oct-17	28-Oct-17	100%	0%	-134																								
A54410	2nd BD Submission for Window Wall & Louver at 15F to RF	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-134																								
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-134																								
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	14	26-Nov-17	09-Dec-17	26-Nov-17	09-Dec-17	100%	0%	-134																								
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	10-Dec-17	23-Dec-17	10-Dec-17	23-Dec-17	100%	0%	-134																								
RDE External Envelope																																	
RDE Structure																																	
A21260	RDE - Wall, Column & 7/F Slab Complete	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
FACADE INSTALLATION - by Permasteelisa																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																	
A21290	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
A21300	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-72																								
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-72																								
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-72																								
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3	26-Feb-18	28-Feb-18	26-Feb-18	28-Feb-18	0%	0%	-72																								
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3	12-Mar-18	14-Mar-18	12-Mar-18	14-Mar-18	0%	0%	-72																								
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3	26-Mar-18	28-Mar-18	26-Mar-18	28-Mar-18	0%	0%	-72																								
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																	
A21450	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
A21460	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	25-Jan-18	30-Jan-18	25-Jan-18	30-Jan-18	0%	0%	-72																								
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	0%	0%	-72																								
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-72																								
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3	01-Mar-18	03-Mar-18	01-Mar-18	03-Mar-18	0%	0%	-72																								
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3	15-Mar-18	17-Mar-18	15-Mar-18	17-Mar-18	0%	0%	-72																								
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																	
A21640	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
A21650	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-72																								
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-72																								
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3	15-Feb-18	21-Feb-18	15-Feb-18	21-Feb-18	0%	0%	-72																								
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3	05-Mar-18	07-Mar-18	05-Mar-18	07-Mar-18	0%	0%	-72																								
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3	19-Mar-18	21-Mar-18	19-Mar-18	21-Mar-18	0%	0%	-72																								
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																																	
A21800	Handover of Working Area (after completion of 7/F Slab)	0		20-Jan-18		20-Jan-18	0%	0%	-72																								
A21810	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	25-Jan-18	30-Jan-18	25-Jan-18	30-Jan-18	0%	0%	-72																								
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-72																								
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-72																								
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3	08-Mar-18	10-Mar-18	08-Mar-18	10-Mar-18	0%	0%	-72																								
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3	22-Mar-18	24-Mar-18	22-Mar-18	24-Mar-18	0%	0%	-72																								
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)																																	
A21610	RDE - 2/F Install Facade Louvre	14	19-Mar-18	07-Apr-18	19-Mar-18	07-Apr-18	0%	0%	-72																								
FACADE INSTALLATION - by ISP																																	
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)																																	
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	12	08-Feb-18	24-Feb-18	08-Feb-18	24-Feb-18	0%	0%	-72																								
A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	12	26-Feb-18	10-Mar-18	26-Feb-18	10-Mar-18	0%	0%	-72																								
A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	12	12-Mar-18	24-Mar-18	12-Mar-18	24-Mar-18	0%	0%	-72																								
A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	12	26-Mar-18	12-Apr-18	26-Mar-18	12-Apr-18	0%	0%	-72																								
ABWF & Building Services																																	
RC Structure Completion & ABWF Access Dates																																	
B2/F Access																																	
A11240	Zone E2 - Complete B2F @ GL 10-11/C-E	0		13-Jan-18		13-Jan-18	0%	0%	-26																								
B1/F Access																																	
A12080	Zone H - Complete B1F @ GL 11-14/K-M	0		02-Jan-18		02-Jan-18	100%	0%	-96																								
A12150	Zone GFT6 - Complete B1F @ GL 4'-6'/A-A'	0		19-Oct-17		19-Oct-17	100%	0%	-90																								
A12170	Zone GFT5 - Complete B1F @ GL 4'-6'/A'-B'	0		30-Sep-17		30-Sep-17	100%	0%	-134																								
LG/F Access																																	

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A20530	Sector F	0		30-Sep-17		30-Sep-17	100%	0%	-113	Sector F,																												
M+ Podium Access																																						
A58430	Zone B Access - Complete & De-prop Zone B Structure	0		06-Feb-18		06-Feb-18	0%	0%	-40																													
A58440	Zone Q Access - Complete & De-prop Zone Q Structure	0		30-Jan-18		30-Jan-18	0%	0%	-40																													
A58460	Zone A1 Access - Complete & De-prop Zone A1 Structure	0		16-Nov-17		16-Nov-17	100%	0%	-100																													
A58490	Zone A4 Access - Complete & De-prop Zone A4 Structure	0		25-Nov-17		25-Nov-17	100%	0%	-80																													
A58500	Zone A5 Access - Complete & De-prop Zone A5 Structure	0		03-Jan-18		03-Jan-18	100%	0%	-75																													
A58510	Zone H Access - Complete & De-prop Zone H Structure (GL12-14/K-M)	0		24-Oct-17		24-Oct-17	100%	0%	-85																													
A58515	Zone H Access - Complete & De-prop Zone H Structure	0		31-Jan-18		31-Jan-18	0%	0%	-68																													
A58520	Zone E Access - Complete & De-prop Zone E Structure	0		01-Nov-17		01-Nov-17	100%	0%	-49																													
A58570	Zone N Access - Complete & De-prop Zone N Podium Structure	0		14-Oct-17		14-Oct-17	100%	0%	-51																													
A58580	Zone F Access - Complete & De-prop Zone F Podium Structure	0		24-Jan-18		24-Jan-18	0%	0%	-40																													
A59150	Zone C Access - Complete & De-prop Zone C Structure	0		13-Dec-17		13-Dec-17	100%	0%	-68																													
M+ Tower Access																																						
Tower Structure Completion Preparation for Builders' Work Access																																						
A20670	3/F Curing & Falseworks Stripping	20	12-Dec-17	03-Jan-18	12-Dec-17	03-Jan-18	0%	0%	-43																													
A20710	4/F Curing & Falseworks Stripping	20	12-Nov-17	01-Dec-17	12-Nov-17	01-Dec-17	35%	0%	-46																													
A20720	5/F Curing & Falseworks Stripping	20	24-Nov-17	13-Dec-17	24-Nov-17	13-Dec-17	0%	0%	-44																													
A20730	6/F Curing & Falseworks Stripping	20	05-Dec-17	24-Dec-17	05-Dec-17	24-Dec-17	0%	0%	-44																													
A20740	7/F Curing & Falseworks Stripping	20	16-Dec-17	07-Jan-18	16-Dec-17	07-Jan-18	0%	0%	-43																													
A20750	8/F Curing & Falseworks Stripping	20	30-Dec-17	19-Jan-18	30-Dec-17	19-Jan-18	0%	0%	-43																													
A20760	9/F Curing & Falseworks Stripping	20	12-Jan-18	31-Jan-18	12-Jan-18	31-Jan-18	0%	0%	-44																													
A20770	10/F Curing & Falseworks Stripping	20	24-Jan-18	12-Feb-18	24-Jan-18	12-Feb-18	0%	0%	-44																													
A20780	11/F Curing & Falseworks Stripping	20	04-Feb-18	26-Feb-18	04-Feb-18	26-Feb-18	0%	0%	-43																													
Facade Completion & Fit-out Works Access Dates (Weathertight)																																						
A20850	4/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	4/F Fit-Out Works Access, 01-Oct-17																												
A20860	5/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	5/F Fit-Out Works Access, 01-Oct-17																												
A20870	6/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	6/F Fit-Out Works Access, 01-Oct-17																												
A20880	7/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	7/F Fit-Out Works Access, 01-Oct-17																												
A20890	8/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	8/F Fit-Out Works Access, 01-Oct-17																												
A20900	9/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	9/F Fit-Out Works Access, 01-Oct-17																												
A20910	10/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	10/F Fit-Out Works Access, 01-Oct-17																												
A20920	11/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	11/F Fit-Out Works Access, 01-Oct-17																												
A20930	12/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	12/F Fit-Out Works Access, 01-Oct-17																												
A20940	13/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	13/F Fit-Out Works Access, 01-Oct-17																												
A20950	14/F Fit-Out Works Access	0	01-Oct-17		01-Oct-17		100%	0%	-132	14/F Fit-Out Works Access, 01-Oct-17																												
A23570	3/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	3/F Facade Installation Complete,																												
A23580	4/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	4/F Facade Installation Complete,																												
A23590	5/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	5/F Facade Installation Complete,																												
A23600	6/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	6/F Facade Installation Complete,																												
A23610	7/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	7/F Facade Installation Complete,																												
A23620	8/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	8/F Facade Installation Complete,																												
A23630	9/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	9/F Facade Installation Complete,																												
A23640	10/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	10/F Facade Installation Complete,																												
A23650	11/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	11/F Facade Installation Complete,																												
A23660	12/F Facade Installation Complete	0		30-Sep-17		30-Sep-17	100%	0%	-132	12/F Facade Installation Complete,																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Long Lead Materials Procurement & Delivery																																	
AB10100	Others	270	06-Jan-17	15-Oct-17	06-Jan-17 A	22-Jan-18	80.56%	0%	-46																								
AB10140	Timber (Floor, Wall & Ceiling)	0	20-Nov-17		20-Nov-17*		0%	0%	0	◆ Timber (Floor, Wall & Ceiling), 20-Nov-17*																							
Doors																																	
AB10110	B2/F & B1/F	0	01-Oct-17		01-Oct-17*		100%	0%	-30	◆ B2/F & B1/F, 01-Oct-17*																							
AB10120	LG/F & G/F	0	01-Oct-17		01-Oct-17*		0%	0%	0	◆ LG/F & G/F, 01-Oct-17*																							
AB10130	1/F & above	0	01-Nov-17		01-Nov-17*		0%	0%	0	◆ 1/F & above, 01-Nov-17*																							
ABWF & Building Services Installation																																	
M+ Basement ABWF & BS Installation																																	
B2/F - Zone E & Zone E2 (Sector A)																																	
Tanks																																	
M+ Sprinkler Water Tank																																	
AB13590	Waterproofing & water test	12	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-132																								
AB13600	Plastering work (inside tank)	10	15-Oct-17	24-Oct-17	15-Oct-17	24-Oct-17	100%	0%	-132																								
AB13610	Wall & floor tiling	14	25-Oct-17	08-Nov-17	25-Oct-17	08-Nov-17	100%	0%	-132																								
AB13620	Application of sealer on soffit (outside tank)	7	09-Nov-17	15-Nov-17	09-Nov-17	15-Nov-17	100%	0%	-132																								
AB13630	Cat ladder	7	16-Nov-17	22-Nov-17	16-Nov-17	22-Nov-17	100%	0%	-132																								
AB13640	Hatch cover	7	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	100%	0%	-132																								
M+ FS Water Tank																																	
AB13660	Waterproofing & water test	12	25-Oct-17	06-Nov-17	25-Oct-17	06-Nov-17	100%	0%	-132																								
AB13670	Plastering work (inside tank)	10	07-Nov-17	16-Nov-17	07-Nov-17	16-Nov-17	100%	0%	-132																								
AB13680	Wall & floor tiling	14	17-Nov-17	30-Nov-17	17-Nov-17	30-Nov-17	100%	0%	-132																								
AB13690	Application of sealer on soffit (outside tank)	7	01-Dec-17	07-Dec-17	01-Dec-17	07-Dec-17	100%	0%	-132																								
AB13700	Cat ladder	7	08-Dec-17	14-Dec-17	08-Dec-17	14-Dec-17	100%	0%	-132																								
AB13710	Hatch cover	7	15-Dec-17	21-Dec-17	15-Dec-17	21-Dec-17	100%	0%	-132																								
M+ IR Tank																																	
AB13730	Waterproofing & water test	12	17-Nov-17	28-Nov-17	17-Nov-17	28-Nov-17	100%	0%	-132																								
AB13740	Plastering work (inside tank)	10	29-Nov-17	08-Dec-17	29-Nov-17	08-Dec-17	100%	0%	-132																								
AB13750	Wall & floor tiling	14	09-Dec-17	22-Dec-17	09-Dec-17	22-Dec-17	100%	0%	-132																								
AB13760	Application of sealer on soffit (outside tank)	7	23-Dec-17	31-Dec-17	23-Dec-17	31-Dec-17	100%	0%	-132																								
AB13780	Hatch cover	7	09-Jan-18	15-Jan-18	09-Jan-18	15-Jan-18	100%	0%	-132																								
Rain Water Retention Tank																																	
AB13800	Waterproofing & water test	12	09-Dec-17	20-Dec-17	09-Dec-17	20-Dec-17	100%	0%	-132																								
AB13810	Plastering work (inside tank)	10	21-Dec-17	02-Jan-18	21-Dec-17	02-Jan-18	100%	0%	-132																								
AB13820	Wall & floor tiling	14	03-Jan-18	16-Jan-18	03-Jan-18	16-Jan-18	100%	0%	-132																								
AB13830	Application of sealer on soffit (outside tank)	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	100%	0%	-132																								
AB13840	Cat ladder	7	24-Jan-18	30-Jan-18	24-Jan-18	30-Jan-18	100%	0%	-132																								
AB13850	Hatch cover	7	31-Jan-18	06-Feb-18	31-Jan-18	06-Feb-18	100%	0%	-132																								
Plantrooms																																	
FS Pump Room																																	
Builders' Work																																	
AB13370	Concrete plinth	5	11-Dec-17	16-Dec-17	11-Dec-17	16-Dec-17	100%	0%	-101																								
AB13380	Wall rendering	7	16-Dec-17	23-Dec-17	16-Dec-17	23-Dec-17	100%	0%	-101																								
AB13390	Floor Screeding	7	23-Dec-17	02-Jan-18	23-Dec-17	02-Jan-18	100%	0%	-101																								
AB13400	Wall Epoxy Paint	7	02-Jan-18	09-Jan-18	02-Jan-18	09-Jan-18	100%	0%	-101																								
AB13410	Sealer on ceiling soffit & application of epoxy paint on wall	14	09-Jan-18	23-Jan-18	09-Jan-18	23-Jan-18	42.86%	0%	-101																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
Plumbing & Drainage																																	
AB52190	P&D 1st fix - B2F Sector B	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																								
AB52195	P&D 2nd fix - B2F Sector B	45	23-Feb-18	12-Apr-18	23-Feb-18	12-Apr-18	0%	0%	-85																								
FS System																																	
AB52220	FS 1st fix - B2F Sector B	30	21-Jan-18	22-Feb-18	21-Jan-18	22-Feb-18	0%	0%	-85																								
AB52225	FS 2nd fix - B2F Sector B	45	23-Feb-18	12-Apr-18	23-Feb-18	12-Apr-18	0%	0%	-85																								
HVAC System																																	
AB52250	HVAC 1st fix - B2F Sector B	60	21-Jan-18	24-Mar-18	21-Jan-18	24-Mar-18	0%	0%	-85																								
AB52255	HVAC 2nd fix - B2F Sector B	69	25-Mar-18	07-Jun-18	25-Mar-18	07-Jun-18	0%	0%	-85																								
B2/F - Zone A (Sector C)																																	
Plantrooms																																	
SH Water Tank/ Street Hydrant Tank																																	
AB11910	Waterproofing & water test	12	29-Nov-17	10-Dec-17	29-Nov-17	10-Dec-17	100%	0%	-132																								
AB11920	Plastering work (inside tank)	10	11-Dec-17	20-Dec-17	11-Dec-17	20-Dec-17	100%	0%	-132																								
AB11930	Wall & floor tiling	14	21-Dec-17	06-Jan-18	21-Dec-17	06-Jan-18	100%	0%	-132																								
AB11950	Cat ladder	7	14-Jan-18	20-Jan-18	14-Jan-18	20-Jan-18	100%	0%	-132																								
AB11960	Hatch cover	7	21-Jan-18	27-Jan-18	21-Jan-18	27-Jan-18	100%	0%	-132																								
Grease Trap Room for Podium																																	
Builders' Work																																	
AB11550	Concrete plinth & waterproofing works	12	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-87																								
AB11560	Floor Screeding	7	15-Nov-17	21-Nov-17	15-Nov-17	21-Nov-17	100%	0%	-102																								
AB11570	Wall rendering	7	22-Nov-17	28-Nov-17	22-Nov-17	28-Nov-17	100%	0%	-102																								
AB11580	Sealer on ceiling soffit & application of epoxy paint on wall	7	29-Nov-17	05-Dec-17	29-Nov-17	05-Dec-17	100%	0%	-102																								
BS Installation																																	
AB11590	General building services installation	14	20-Dec-17	05-Jan-18	20-Dec-17	05-Jan-18	100%	0%	-102																								
AB11595	Install sewage pipes & SST grease trap tanks	14	06-Jan-18	19-Jan-18	06-Jan-18	19-Jan-18	78.57%	0%	-102																								
Final Finishes																																	
AB11600	Final coat of paint on ceiling & wall	3	20-Jan-18	22-Jan-18	20-Jan-18	22-Jan-18	0%	0%	-102																								
AB11610	Sealer on floor	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-102																								
M+ Water Pump Room																																	
Builders' Work																																	
AB11630	Concrete plinth & waterproofing works	12	22-Nov-17	03-Dec-17	22-Nov-17	03-Dec-17	100%	0%	-102																								
AB11640	Floor Screeding	7	04-Dec-17	10-Dec-17	04-Dec-17	10-Dec-17	100%	0%	-102																								
AB11650	Wall Rendering	7	11-Dec-17	17-Dec-17	11-Dec-17	17-Dec-17	100%	0%	-102																								
AB11660	Sealer on ceiling soffit & application of epoxy paint on wall	7	18-Dec-17	24-Dec-17	18-Dec-17	24-Dec-17	100%	0%	-102																								
BS Installation																																	
AB11670	MEP 2nd fix	15	11-Jan-18	25-Jan-18	11-Jan-18	25-Jan-18	40%	0%	-102																								
AB52270	Install water pump set	30	26-Jan-18	27-Feb-18	26-Jan-18	27-Feb-18	0%	0%	-102																								
Final Finishes																																	
AB11680	Final coat of paint & wall	3	28-Feb-18	02-Mar-18	28-Feb-18	02-Mar-18	0%	0%	-102																								
AB11690	Sealer on floor	3	03-Mar-18	05-Mar-18	03-Mar-18	05-Mar-18	0%	0%	-102																								
CSF FS Pump Room																																	
Builders' Work																																	
AB11830	Concrete plinth & waterproofing works	12	04-Jan-18	15-Jan-18	04-Jan-18	15-Jan-18	100%	0%	-102																								
AB11840	Floor Screeding	7	16-Jan-18	22-Jan-18	16-Jan-18	22-Jan-18	14.29%	0%	-102																								
AB11850	Wall Rendering	7	23-Jan-18	29-Jan-18	23-Jan-18	29-Jan-18	0%	0%	-102																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB11860	Sealer on ceiling soffit & application of epoxy paint on wall	7	30-Jan-18	05-Feb-18	30-Jan-18	05-Feb-18	0%	0%	-102																													
BS Installation																																						
AB11870	MEP 2nd fix	15	23-Feb-18	09-Mar-18	23-Feb-18	09-Mar-18	0%	0%	-102																													
AB11875	Install FS Pump Set & SAT	30	10-Mar-18	12-Apr-18	10-Mar-18	12-Apr-18	0%	0%	-102																													
Final Finishes																																						
AB11880	Final coat of paint on wall	3	13-Apr-18	15-Apr-18	13-Apr-18	15-Apr-18	0%	0%	-102																													
AB11890	Sealer on floor	3	16-Apr-18	18-Apr-18	16-Apr-18	18-Apr-18	0%	0%	-102																													
ICT Room																																						
Builders' Work																																						
AB12120	Blockwall	10	14-Jan-18	23-Jan-18	14-Jan-18	23-Jan-18	100%	0%	-132																													
AB12130	Plastering & screeding	5	24-Jan-18	28-Jan-18	24-Jan-18	28-Jan-18	100%	0%	-132																													
AB12135	Sealer on ceiling soffit & application of epoxy paint on wall	5	29-Jan-18	02-Feb-18	29-Jan-18	02-Feb-18	100%	0%	-132																													
BS Installation																																						
AB12140	MEP 2nd fix & final fix	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	43.33%	0%	-132																													
Final Finishes																																						
AB12150	Final coat of paint on wall	3	08-Mar-18	10-Mar-18	08-Mar-18	10-Mar-18	0%	0%	-132																													
AB12160	Sealer on floor	3	11-Mar-18	13-Mar-18	11-Mar-18	13-Mar-18	0%	0%	-132																													
ICT Riser																																						
Builders' Work																																						
AB12180	Blockwall	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	100%	0%	-132																													
AB12190	Plastering & screeding	5	03-Feb-18	07-Feb-18	03-Feb-18	07-Feb-18	100%	0%	-132																													
AB12195	Sealer on ceiling soffit & application of epoxy paint on wall	5	08-Feb-18	12-Feb-18	08-Feb-18	12-Feb-18	100%	0%	-132																													
BS Installation																																						
AB12200	MEP 2nd & final fix	30	13-Feb-18	17-Mar-18	13-Feb-18	17-Mar-18	10%	0%	-132																													
Final Finishes																																						
AB12210	Final coat of paint on wall	3	18-Mar-18	20-Mar-18	18-Mar-18	20-Mar-18	0%	0%	-132																													
AB12220	Sealer on floor	3	21-Mar-18	23-Mar-18	21-Mar-18	23-Mar-18	0%	0%	-132																													
Security Control Room																																						
Builders' Work																																						
AB11980	Blockwall	10	07-Jan-18	16-Jan-18	07-Jan-18	16-Jan-18	100%	0%	-132																													
AB11990	Plastering & screeding	5	17-Jan-18	21-Jan-18	17-Jan-18	21-Jan-18	100%	0%	-132																													
AB12000	Acoustic ceiling framework	5	22-Jan-18	26-Jan-18	22-Jan-18	26-Jan-18	100%	0%	-132																													
BS Installation																																						
AB12010	MEP 2nd & final fix	30	10-Feb-18	14-Mar-18	10-Feb-18	14-Mar-18	20%	0%	-132																													
Final Finishes																																						
AB12020	Acoustic ceiling close-up	7	15-Mar-18	21-Mar-18	15-Mar-18	21-Mar-18	0%	0%	-132																													
AB12030	Skim coat, application of epoxy paint on wall	4	22-Mar-18	25-Mar-18	22-Mar-18	25-Mar-18	0%	0%	-132																													
Security Equipment Rack Room																																						
Builders' Work																																						
AB12060	Blockwall	10	26-Mar-18	08-Apr-18	26-Mar-18	08-Apr-18	0%	0%	-132																													
AB12065	Plastering & screeding	5	09-Apr-18	13-Apr-18	09-Apr-18	13-Apr-18	0%	0%	-132																													
AB12070	Sealer on ceiling soffit & application of epoxy paint on wall	3	14-Apr-18	16-Apr-18	14-Apr-18	16-Apr-18	0%	0%	-132																													
BS Installation																																						
AB12080	MEP 2nd & final fix	30	02-May-18	01-Jun-18	02-May-18	01-Jun-18	0%	0%	-132																													
Lift Machine Room for LT-11																																						
Builders' Work																																						

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
AB12420	Ceiling framework	21	31-Oct-17	20-Nov-17	31-Oct-17	20-Nov-17	100%	0%	-117																							
AB12430	MEP dropper	7	14-Nov-17	20-Nov-17	14-Nov-17	20-Nov-17	100%	0%	-117																							
AB12440	Ceiling close-up	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-117																							
AB12450	Skim coat, application of sealer on wall, soffit and floor	14	05-Dec-17	18-Dec-17	05-Dec-17	18-Dec-17	100%	0%	-117																							
AB12460	Wall protection & corner guards installation	14	19-Dec-17	04-Jan-18	19-Dec-17	04-Jan-18	100%	0%	-117																							
AB12470	Door & ironmongeries installation	7	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	100%	0%	-117																							
Uniforms & Equipment Storage, RDE Storage, General Maintenance																																
AB12480	Application of epoxy paint on wall and sealer on floor	21	19-Dec-17	11-Jan-18	19-Dec-17	11-Jan-18	100%	0%	-117																							
Security Briefing Room, Security Office, Security Locker Room																																
AB12290	Acoustic ceiling framework	21	31-Oct-17	20-Nov-17	31-Oct-17	20-Nov-17	100%	0%	-117																							
AB12300	MEP dropper	7	14-Nov-17	20-Nov-17	14-Nov-17	20-Nov-17	100%	0%	-117																							
AB12310	Acoustic ceiling close up	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-117																							
AB12320	Application of epoxy paint on wall	14	05-Dec-17	18-Dec-17	05-Dec-17	18-Dec-17	100%	0%	-117																							
Toilets																																
Public Toilets & Toilet Lobby (Benchmark Toilet)																																
Toilet Block																																
AB50980	Waterproofing & water test complete	0		03-Dec-17		03-Dec-17	100%	0%	-107																							
AB50990	Protective floor screeding	2	04-Dec-17	05-Dec-17	04-Dec-17	05-Dec-17	100%	0%	-107																							
AB51000	Gypsum ceiling frameworjk	7	06-Dec-17	12-Dec-17	06-Dec-17	12-Dec-17	100%	0%	-107																							
AB51010	Wall tiling	14	14-Dec-17	29-Dec-17	14-Dec-17	29-Dec-17	100%	0%	-107																							
AB51020	Polished concrete floor (by others)	3	30-Dec-17	02-Jan-18	30-Dec-17	02-Jan-18	100%	0%	-107																							
AB51030	Gypsum ceiling close-up	5	08-Jan-18	12-Jan-18	08-Jan-18	12-Jan-18	100%	0%	-107																							
AB51040	Taping & jointing and painting on ceiling	7	13-Jan-18	19-Jan-18	13-Jan-18	19-Jan-18	100%	0%	-107																							
AB51050	Emulsion paint to wall gypsum board (Baby Room only)	7	20-Jan-18	26-Jan-18	20-Jan-18	26-Jan-18	28.57%	0%	-107																							
AB51060	Cubicle partition installation	7	27-Jan-18	02-Feb-18	27-Jan-18	02-Feb-18	0%	0%	-107																							
AB51070	Terrazo countertop	5	03-Feb-18	07-Feb-18	03-Feb-18	07-Feb-18	0%	0%	-107																							
AB51080	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-107																							
AB51090	Sanitary wares & fitting (by others)	5	11-Feb-18	15-Feb-18	11-Feb-18	15-Feb-18	0%	0%	-107																							
AB51100	Steel frame for vanity counter	7	07-Dec-17	13-Dec-17	07-Dec-17	13-Dec-17	100%	0%	-107																							
AB51110	MEP dropper	5	03-Jan-18	07-Jan-18	03-Jan-18	07-Jan-18	100%	0%	-107																							
AB51120	Mirror installation & cleaning work	4	18-Feb-18	22-Feb-18	18-Feb-18	22-Feb-18	0%	0%	-107																							
Toilet Lobby																																
AB51130	Ceiling framework	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-107																							
AB51140	Subframe & plywood furring for timber wall	6	17-Jan-18	22-Jan-18	17-Jan-18	22-Jan-18	83.33%	0%	-107																							
AB51150	MEP dropper	5	23-Jan-18	27-Jan-18	23-Jan-18	27-Jan-18	0%	0%	-107																							
AB51160	Smoked oak ceiling planks	4	28-Jan-18	31-Jan-18	28-Jan-18	31-Jan-18	0%	0%	-107																							
AB51170	Resilient layer application	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-107																							
AB51180	2 layer plywood installation	2	04-Feb-18	05-Feb-18	04-Feb-18	05-Feb-18	0%	0%	-107																							
AB51190	Oak end-grain blockwood flooring	7	06-Feb-18	12-Feb-18	06-Feb-18	12-Feb-18	0%	0%	-107																							
AB51200	White oak timber wall plants	5	13-Feb-18	20-Feb-18	13-Feb-18	20-Feb-18	0%	0%	-107																							
AB51210	Floor screeding to receive resilient	2	08-Jan-18	09-Jan-18	08-Jan-18	09-Jan-18	100%	0%	-107																							
AB51220	Completion of benchmark toilet & ready for inspection	0		22-Feb-18		22-Feb-18	0%	0%	-107																							
Staff Toilets																																
AB12500	Waterproofing & water test complete	0		22-Feb-18		22-Feb-18	0%	0%	-107																							
AB12510	Protective screeding	7	23-Feb-18	01-Mar-18	23-Feb-18	01-Mar-18	0%	0%	-107																							
AB12520	Floor screeding	7	02-Mar-18	08-Mar-18	02-Mar-18	08-Mar-18	0%	0%	-107																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB12530	Steel frame for vanity counter	7	09-Mar-18	15-Mar-18	09-Mar-18	15-Mar-18	0%	0%	-107																													
AB12540	Gypsum/ cement board ceiling framework	14	16-Mar-18	29-Mar-18	16-Mar-18	29-Mar-18	0%	0%	-107																													
AB12550	Wall & floor tiling	21	01-Apr-18	23-Apr-18	01-Apr-18	23-Apr-18	0%	0%	-107																													
Lobby/ Lift Lobby																																						
LT-01,LT-02, LT-03, LT-04, LT-11 & LT-12 Lift Lobby																																						
AB12630	MEP 1st / 2nd fix complete (high level)	0		29-Dec-17		29-Dec-17	0%	0%	-63																													
AB12640	Fire rated metal ceiling framework	21	30-Dec-17	20-Jan-18	30-Dec-17	20-Jan-18	0%	0%	-63																													
AB12650	MEP dropper	7	14-Jan-18	20-Jan-18	14-Jan-18	20-Jan-18	0%	0%	-63																													
AB12660	Fire rated metal ceiling close-up	14	21-Jan-18	03-Feb-18	21-Jan-18	03-Feb-18	0%	0%	-63																													
AB12670	Application of sealer on wall & floor	21	04-Feb-18	27-Feb-18	04-Feb-18	27-Feb-18	0%	0%	-63																													
AB12680	Door & ironmongeries installation	14	28-Feb-18	13-Mar-18	28-Feb-18	13-Mar-18	0%	0%	-63																													
LT-05, LT-06, LT-07 & LT-08 Lift Lobby (B2/F to G/F) (Late Access Area)																																						
AB51915	Metal frame for aluminum cladding	21	28-Feb-18	20-Mar-18	28-Feb-18	20-Mar-18	0%	0%	-63																													
Corridors																																						
Delivery Corridor 1, 2, 3 & 4 & Corridor along Grease Trap Room for Podium & ST-01B																																						
AB12690	MEP 1st / 2nd fix complete (high level)	0		20-Jan-18		20-Jan-18	0%	0%	-63																													
AB12700	Fire rated metal ceiling framework	28	21-Jan-18	20-Feb-18	21-Jan-18	20-Feb-18	0%	0%	-63																													
AB12710	Fire shutters installation	28	11-Apr-18	09-May-18	11-Apr-18	09-May-18	0%	0%	-130																													
AB12720	MEP dropper	7	11-Feb-18	20-Feb-18	11-Feb-18	20-Feb-18	0%	0%	-63																													
AB12730	Fire rated metal ceiling close-up	14	21-Feb-18	06-Mar-18	21-Feb-18	06-Mar-18	0%	0%	-63																													
B2/F - Zone D, Zone B & Zone A (Sector D)																																						
MEP Plantrooms																																						
ELV (First Access Areas)																																						
Builders' Works																																						
AB52400	Steel Post	3	01-Oct-17	04-Oct-17	01-Oct-17	04-Oct-17	100%	0%	-93																													
AB52410	Blockwall	5	06-Oct-17	10-Oct-17	06-Oct-17	10-Oct-17	100%	0%	-93																													
AB52420	Wall Plastering	7	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-93																													
AB52430	Floor Screeding	7	18-Oct-17	24-Oct-17	18-Oct-17	24-Oct-17	100%	0%	-93																													
AB52440	Sealer on ceiling soffit & application of epoxy paint on wall	3	25-Oct-17	27-Oct-17	25-Oct-17	27-Oct-17	100%	0%	-93																													
BS Installation																																						
AB12830	MEP 2nd fix	14	29-Oct-17	11-Nov-17	29-Oct-17	11-Nov-17	100%	0%	-93																													
AB12840	Install ELV Switchboard	60	12-Nov-17	13-Jan-18	12-Nov-17	13-Jan-18	90%	0%	-93																													
Final Finishes																																						
AB12850	Final coat of paint on wall	3	14-Jan-18	16-Jan-18	14-Jan-18	16-Jan-18	0%	0%	-93																													
AB12860	Sealer on floor	3	17-Jan-18	19-Jan-18	17-Jan-18	19-Jan-18	0%	0%	-93																													
AB12870	Door & ironmongeries installation	3	20-Jan-18	22-Jan-18	20-Jan-18	22-Jan-18	0%	0%	-93																													
General Builders' Work																																						
AB12770	Steel Post	7	01-Oct-17	09-Oct-17	01-Oct-17	09-Oct-17	100%	0%	-93																													
AB12780	Blockwall	10	10-Oct-17	19-Oct-17	10-Oct-17	19-Oct-17	100%	0%	-93																													
AB12790	Wall Plastering	14	19-Oct-17	03-Nov-17	19-Oct-17	03-Nov-17	100%	0%	-93																													
AB12800	Floor Screeding	14	03-Nov-17	17-Nov-17	03-Nov-17	17-Nov-17	100%	0%	-93																													
AB12810	Drywall (MEP consealed items, close up panel)	7	27-Nov-17	03-Dec-17	27-Nov-17	03-Dec-17	100%	0%	-100																													
General BS Installation																																						
Electrical System																																						
AB52450	MEP 1st fix - B1F Sector A	30	04-Dec-17	05-Jan-18	04-Dec-17	05-Jan-18	100%	0%	-100																													
AB52460	MEP 2nd fix - B1F Sector A	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	20%	0%	-100																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Final Finishes																																
AB15940	Final coat of paint on wall	3	24-Feb-18	27-Feb-18	24-Feb-18	27-Feb-18	0%	0%	-106																							
AB15950	Sealer on floor	3	27-Feb-18	02-Mar-18	27-Feb-18	02-Mar-18	0%	0%	-106																							
AB15960	Door & ironmongeries installation	3	02-Mar-18	05-Mar-18	02-Mar-18	05-Mar-18	0%	0%	-106																							
MEP																																
Builders' Work																																
AB15970	Sealer on ceiling soffit & application of epoxy paint on wall	7	08-Jan-18	15-Jan-18	08-Jan-18	15-Jan-18	100%	0%	-106																							
BS Installation																																
AB15980	MEP Room - MEP 2nd fix	14	15-Jan-18	29-Jan-18	15-Jan-18	29-Jan-18	37.14%	0%	-106																							
AB15990	Install MEP system	30	29-Jan-18	03-Mar-18	29-Jan-18	03-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16000	Final coat of paint on wall	3	03-Mar-18	06-Mar-18	03-Mar-18	06-Mar-18	0%	0%	-106																							
AB16010	Sealer on floor	3	06-Mar-18	09-Mar-18	06-Mar-18	09-Mar-18	0%	0%	-106																							
AB16020	Door & ironmongeries installation	3	09-Mar-18	12-Mar-18	09-Mar-18	12-Mar-18	0%	0%	-106																							
Stair Pressurization Room																																
Builders' Work																																
AB16030	Sealer on ceiling soffit & application of epoxy paint on wall	7	15-Jan-18	22-Jan-18	15-Jan-18	22-Jan-18	74.29%	0%	-106																							
BS Installation																																
AB16040	Stair Pressurize Room - MEP 2nd fix	14	22-Jan-18	05-Feb-18	22-Jan-18	05-Feb-18	0%	0%	-106																							
AB16050	Access allowed from MEP works	30	05-Feb-18	10-Mar-18	05-Feb-18	10-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16060	Final coat of paint on wall	3	10-Mar-18	13-Mar-18	10-Mar-18	13-Mar-18	0%	0%	-106																							
AB16070	Sealer on floor	3	13-Mar-18	16-Mar-18	13-Mar-18	16-Mar-18	0%	0%	-106																							
AB16080	Door & ironmongeries installation	3	16-Mar-18	19-Mar-18	16-Mar-18	19-Mar-18	0%	0%	-106																							
Carpark EAF Room																																
Builders' Work																																
AB16090	Sealer on ceiling soffit & application of epoxy paint on wall	7	22-Jan-18	29-Jan-18	22-Jan-18	29-Jan-18	0%	0%	-106																							
BS Installation																																
AB16100	Carpark EAF - MEP 2nd fix	14	29-Jan-18	12-Feb-18	29-Jan-18	12-Feb-18	0%	0%	-106																							
AB16110	Install EAF System	30	12-Feb-18	17-Mar-18	12-Feb-18	17-Mar-18	0%	0%	-106																							
Final Finishes																																
AB16120	Final coat of paint on wall	3	17-Mar-18	20-Mar-18	17-Mar-18	20-Mar-18	0%	0%	-106																							
AB16130	Sealer on floor	3	20-Mar-18	23-Mar-18	20-Mar-18	23-Mar-18	0%	0%	-106																							
AB16140	Door & ironmongeries installation	3	23-Mar-18	26-Mar-18	23-Mar-18	26-Mar-18	0%	0%	-106																							
Refrigerated Refuse Room																																
Builders' Work																																
AB16150	Waterproofing & water test complete (by HCC/ Sunway)	0		12-Feb-18		12-Feb-18	0%	0%	-106																							
AB16160	Protective screeding	7	12-Feb-18	22-Feb-18	12-Feb-18	22-Feb-18	0%	0%	-106																							
AB16170	Floor screeding	7	22-Feb-18	01-Mar-18	22-Feb-18	01-Mar-18	0%	0%	-106																							
AB16180	Tilling on Wall & floor	14	01-Mar-18	15-Mar-18	01-Mar-18	15-Mar-18	0%	0%	-106																							
AB16190	Application of sealer on soffit	3	15-Mar-18	18-Mar-18	15-Mar-18	18-Mar-18	0%	0%	-106																							
BS Installation																																
AB16200	Refrigerated Refuse - MEP 2nd fix	14	18-Mar-18	04-Apr-18	18-Mar-18	04-Apr-18	0%	0%	-106																							
AB16210	Install Refrigerated Refuse	30	18-Mar-18	21-Apr-18	18-Mar-18	21-Apr-18	0%	0%	-106																							
Final Finishes																																
AB16220	Wall protection & corner guards installation	3	21-Apr-18	24-Apr-18	21-Apr-18	24-Apr-18	0%	0%	-106																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January				
										24					25				26				27				28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
CSF Water Pump Room																															
Builder's Work																															
AB16240	Concrete plinth and waterproofing & water test complete (by others)	0		22-Feb-18		22-Feb-18	0%	0%	-106																						
AB16250	Floor Screeding & wall rendering	7	22-Feb-18	01-Mar-18	22-Feb-18	01-Mar-18	0%	0%	-106																						
AB16260	Sealer on ceiling soffit & application of epoxy paint on wall	7	01-Mar-18	08-Mar-18	01-Mar-18	08-Mar-18	0%	0%	-106																						
BS Installation																															
AB16270	CSF Water Pump Room - MEP 2nd fix	14	08-Mar-18	22-Mar-18	08-Mar-18	22-Mar-18	0%	0%	-106																						
AB16280	Install pump set & SAT	60	22-Mar-18	27-May-18	22-Mar-18	27-May-18	0%	0%	-106																						
General BS Installation																															
Electrical System																															
AB52680	MEP 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																						
AB52690	MEP 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																						
AB52700	MEP Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																						
Plumbing & Drainage																															
AB52710	P&D 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																						
AB52720	P&D 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																						
AB52730	P&D Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																						
FS System																															
AB52740	FS 1st fix - B2F Sector F	30	01-Dec-17	03-Jan-18	01-Dec-17	03-Jan-18	100%	0%	-106																						
AB52750	FS 2nd fix - B2F Sector F	45	03-Jan-18	20-Feb-18	03-Jan-18	20-Feb-18	38.22%	0%	-106																						
AB52760	FS Final fix - B2F Sector F	30	20-Feb-18	22-Mar-18	20-Feb-18	22-Mar-18	0%	0%	-106																						
HVAC System																															
AB52770	HVAC 1st fix - B2F Sector F	60	01-Dec-17	02-Feb-18	01-Dec-17	02-Feb-18	78.67%	0%	-106																						
AB52780	HVAC 2nd fix - B2F Sector F	69	02-Feb-18	19-Apr-18	02-Feb-18	19-Apr-18	0%	0%	-106																						
AB52790	HVAC Final fix - B2F Sector F	30	19-Apr-18	20-May-18	19-Apr-18	20-May-18	0%	0%	-106																						
Workshops, Storages & Offices																															
Refuse Room, Recycling Room																															
AB16320	Waterproofing works & water test	12	31-Dec-17	13-Jan-18	31-Dec-17	13-Jan-18	100%	0%	-106																						
AB16330	Protective screeding	7	13-Jan-18	20-Jan-18	13-Jan-18	20-Jan-18	100%	0%	-106																						
AB16340	Floor screeding	7	20-Jan-18	27-Jan-18	20-Jan-18	27-Jan-18	2.86%	0%	-106																						
AB16350	Tilling on Wall & floor	14	27-Jan-18	10-Feb-18	27-Jan-18	10-Feb-18	0%	0%	-106																						
AB16360	Application of sealer on soffit	7	10-Feb-18	20-Feb-18	10-Feb-18	20-Feb-18	0%	0%	-106																						
AB16370	Wall protection & corner guards installation	7	20-Feb-18	27-Feb-18	20-Feb-18	27-Feb-18	0%	0%	-106																						
AB16380	Door & ironmongeries installation	7	27-Feb-18	06-Mar-18	27-Feb-18	06-Mar-18	0%	0%	-106																						
Delivery Management Office, RDE Staff Lockers, Property Management Room																															
AB16400	Acoustic ceiling framework	21	24-Apr-18	15-May-18	24-Apr-18	15-May-18	0%	0%	-132																						
AB16410	MEP dropper	7	09-May-18	15-May-18	09-May-18	15-May-18	0%	0%	-132																						
AB16420	Acoustic ceiling close-up	14	16-May-18	30-May-18	16-May-18	30-May-18	0%	0%	-132																						
B2/F - Zone B1U2 (Sector G)																															
Plantrooms																															
RDE Potable Water Tank Room																															
AB14300	Waterproofing works & water test	12	09-Oct-17	20-Oct-17	09-Oct-17	20-Oct-17	100%	0%	-102																						
AB14310	Plastering work (inside tank)	10	21-Oct-17	31-Oct-17	21-Oct-17	31-Oct-17	100%	0%	-102																						
AB14320	Wall & floor tiling	14	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-102																						
AB14330	Application of sealer on soffit (outside tank)	7	15-Nov-17	21-Nov-17	15-Nov-17	21-Nov-17	100%	0%	-102																						
AB14340	Cat ladder	7	22-Nov-17	28-Nov-17	22-Nov-17	28-Nov-17	100%	0%	-102																						

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
AB19160	Floor Screeding	21	14-Dec-17	06-Jan-18	14-Dec-17	06-Jan-18	0%	0%	-58																						
AB19170	Drywall (MEP consealed items, close up panel)	21	07-Jan-18	27-Jan-18	07-Jan-18	27-Jan-18	0%	0%	-58																						
General BS Installation																															
Electrical System																															
AB52920	MEP 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																						
AB52930	MEP 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																						
AB52940	MEP Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																						
Plumbing & Drainage																															
AB52950	P&D 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																						
AB52960	P&D 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																						
AB52970	P&D Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																						
FS System																															
AB52980	FS 1st fix - B1F Sector A	30	30-Nov-17	31-Dec-17	30-Nov-17	31-Dec-17	3.33%	0%	-58																						
AB52990	FS 2nd fix - B1F Sector A	45	02-Jan-18	15-Feb-18	02-Jan-18	15-Feb-18	0%	0%	-58																						
AB53000	FS Final fix - B1F Sector A	30	18-Feb-18	20-Mar-18	18-Feb-18	20-Mar-18	0%	0%	-58																						
HVAC System																															
AB53010	HVAC 1st fix - B1F Sector A	60	30-Nov-17	31-Jan-18	30-Nov-17	31-Jan-18	1.67%	0%	-58																						
AB53020	HVAC 2nd fix - B1F Sector A	65	01-Feb-18	13-Apr-18	01-Feb-18	13-Apr-18	0%	0%	-58																						
Plantrooms																															
MEP																															
AB19180	Sealer on ceiling soffit & application of epoxy paint on wall	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																						
BS Installation																															
AB19190	MEP Room - MEP 2nd fix	14	26-Feb-18	11-Mar-18	26-Feb-18	11-Mar-18	0%	0%	-58																						
Network Operation Centre																															
AB19250	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																						
AB19260	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																						
Central Control Equipment Room																															
AB19330	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																						
AB19340	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																						
Central Control Centre																															
AB19410	Acoustic ceiling framework	7	18-Feb-18	25-Feb-18	18-Feb-18	25-Feb-18	0%	0%	-58																						
AB19420	Skim coat, application of epoxy paint on wall	4	26-Feb-18	01-Mar-18	26-Feb-18	01-Mar-18	0%	0%	-58																						
Workshops, Storages & Offices																															
Catering Cable & Chair Storage																															
AB19480	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	28-Jan-18	10-Feb-18	28-Jan-18	10-Feb-18	0%	0%	-58																						
AB19490	Door & ironmongeries installation	56	11-Feb-18	14-Apr-18	11-Feb-18	14-Apr-18	0%	0%	-58																						
General Storage, Events Storage, Office Supply Storage																															
AB19500	Construction of maintenance platform at General Storage	48	07-Jan-18	26-Feb-18	07-Jan-18	26-Feb-18	0%	0%	-58																						
AB19510	Skim coat, application of epoxy paint on wall, sealer on soffit and floor	14	27-Feb-18	12-Mar-18	27-Feb-18	12-Mar-18	0%	0%	-58																						
Cash Room 1, Cash Room 2, Duty Manager's Room																															
AB19540	Acoustic ceiling framework	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58																						
AB19550	MEP dropper	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-58																						
First Aid Station																															
AB19600	MR ceiling framework	14	18-Feb-18	04-Mar-18	18-Feb-18	04-Mar-18	0%	0%	-58																						
AB19610	MEP dropper	7	26-Feb-18	04-Mar-18	26-Feb-18	04-Mar-18	0%	0%	-58																						
Museum Cafe 1 (Concern Area 4)																															

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
Final Finishes																																
AB21320	Final coat of paint on ceiling & wall	3	29-Mar-18	03-Apr-18	29-Mar-18	03-Apr-18	0%	0%	-90																							
AB21330	Sealer on floor	3	04-Apr-18	07-Apr-18	04-Apr-18	07-Apr-18	0%	0%	-90																							
ICT																																
Builders' Work																																
AB53280	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	AB53280																						
AB53290	Blockwall	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	0%	0%	-90	AB53290																						
AB53300	Wall Plastering	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	0%	0%	-90	AB53300																						
AB53310	Floor Screeding	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	0%	0%	-90	AB53310																						
AB53320	Sealer on ceiling soffit & application of epoxy paint on wall	7	10-Feb-18	18-Feb-18	10-Feb-18	18-Feb-18	0%	0%	-90																							
BS Installation																																
AB21360	ICT Room - MEP 2nd fix	14	20-Feb-18	05-Mar-18	20-Feb-18	05-Mar-18	0%	0%	-90																							
AB21370	ICT Room - MEP final fix	14	06-Mar-18	19-Mar-18	06-Mar-18	19-Mar-18	0%	0%	-90																							
Final Finishes																																
AB21380	Final coat of paint on wall	3	20-Mar-18	22-Mar-18	20-Mar-18	22-Mar-18	0%	0%	-90																							
AB21390	Sealer on floor	3	23-Mar-18	25-Mar-18	23-Mar-18	25-Mar-18	0%	0%	-90																							
ELV Lead-in Room																																
Builders' Work																																
AB53330	Steel Post	7	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	28.57%	0%	-90	AB53330																						
AB53340	Blockwall	7	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	0%	0%	-90	AB53340																						
AB53350	Wall Plastering	7	17-Jan-18	23-Jan-18	17-Jan-18	23-Jan-18	0%	0%	-90	AB53350																						
AB53360	Floor Screeding	10	24-Jan-18	02-Feb-18	24-Jan-18	02-Feb-18	0%	0%	-90	AB53360																						
AB53370	Sealer on ceiling soffit & application of epoxy paint on wall	7	03-Feb-18	09-Feb-18	03-Feb-18	09-Feb-18	0%	0%	-90	AB53370																						
BS Installation																																
AB21420	ELV Lead-in Room - MEP 2nd fix	14	10-Feb-18	26-Feb-18	10-Feb-18	26-Feb-18	0%	0%	-90	AB21420																						
AB21430	ELV Lead-in Room - MEP final fix	14	27-Feb-18	12-Mar-18	27-Feb-18	12-Mar-18	0%	0%	-90	AB21430																						
Final Finishes																																
AB21440	Final coat of paint on wall	3	13-Mar-18	15-Mar-18	13-Mar-18	15-Mar-18	0%	0%	-90	AB21440																						
AB21450	Sealer on floor	3	16-Mar-18	18-Mar-18	16-Mar-18	18-Mar-18	0%	0%	-90	AB21450																						
B1/F - Zone A1, Zone A4 & Zone A5 (Sector C)																																
Plantrooms																																
Transformer Room B																																
Builders' Work																																
AB16680	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132	AB16680																						
AB16710	Floor screeding	4	09-Sep-17	12-Sep-17	02-Sep-17 A	04-Sep-17 A	100%	100%	-86	AB16710																						
AB16720	Installation of cable trench cover	10	13-Sep-17	22-Sep-17	04-Sep-17 A	01-Oct-17	100%	95%	-104	AB16720																						
AB16730	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Jul-17	21-Jul-17	29-Apr-17 A	09-Sep-17 A	100%	100%	-75	AB16730																						
BS Installation																																
AB16740	Transformer Room B - MEP 2nd fix	14	15-May-17	28-May-17	15-May-17 A	12-Oct-17	100%	50%	-131	AB16740																						
AB16750	Inspection by CLP	14	13-Oct-17	26-Oct-17	13-Oct-17	26-Oct-17	100%	0%	-131	AB16750																						
AB53500	H/O TX Room B to CLP	0	27-Oct-17		27-Oct-17		100%	0%	-131	AB53500																						
AB53510	CLP Installation for TX Room B	90	27-Oct-17	28-Jan-18	27-Oct-17	28-Jan-18	100%	0%	-131	AB53510																						
AB53520	TX Room B Power ON	0		05-Feb-18		05-Feb-18	100%	0%	-132	AB53520																						
Final Finishes																																
AB16760	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	100%	0%	-132	AB16760																						
AB16770	Door & ironmongeries installation	3	11-Jan-18	13-Jan-18	31-Aug-17 A	03-Oct-17	100%	30%	-6	AB16770																						

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
Transformer Room A																																						
Builders' Work																																						
AB16780	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB16810	Floor screeding	4	09-Sep-17	12-Sep-17	02-Sep-17 A	04-Sep-17 A	100%	100%	-86																													
AB16820	Installation of cable trench cover	10	13-Sep-17	22-Sep-17	04-Sep-17 A	01-Oct-17	100%	0%	-104																													
AB16830	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Jul-17	21-Jul-17	29-Apr-17 A	11-Sep-17 A	100%	100%	-77																													
BS Installation																																						
AB16840	Transformer Room A - MEP 2nd fix	14	22-Jul-17	04-Aug-17	15-May-17 A	11-Oct-17	100%	50%	-92																													
AB16850	Inspection by CLP	14	12-Oct-17	25-Oct-17	12-Oct-17	25-Oct-17	100%	0%	-92																													
AB53530	H/O TX Room A to CLP	0	26-Oct-17		26-Oct-17		100%	0%	-92																													
AB53540	CLP Installation for TX Room A	90	26-Oct-17	27-Jan-18	26-Oct-17	27-Jan-18	76.67%	0%	-92																													
AB53550	TX Room A Power ON	0		05-Feb-18		05-Feb-18	0%	0%	-101																													
Final Finishes																																						
AB16860	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	0%	0%	-101																													
AB16870	Door & ironmongeries installation	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-101																													
LV Switch Room 1 & 2																																						
Builders' Work																																						
AB16900	Wall tiling (1.5m high)	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	100%	0%	-123																													
BS Installation																																						
AB16930	LV Switch Room 1 & 2 - MEP 2nd fix	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-103																													
AB16940	LV Switch Room 1 & 2 - Main Switch Board 1 & 2 Site Test	8	17-Oct-17	24-Oct-17	17-Oct-17	24-Oct-17	100%	0%	-103																													
AB53560	LV Switch Room 1 & 2 - Install Main Switch Board 1 & 2	60	25-Oct-17	24-Dec-17	25-Oct-17	24-Dec-17	100%	0%	-103																													
Final Finishes																																						
AB16950	Final coat of paint on ceiling & wall	3	27-Dec-17	29-Dec-17	27-Dec-17	29-Dec-17	100%	0%	-103																													
AB16960	Door & ironmongeries installation	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-101																													
CBS Room																																						
Builder's Work																																						
AB16970	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB16980	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																													
AB16990	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																													
AB17000	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																													
AB17010	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																													
BS Installation																																						
AB17020	CBS Room - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																													
AB17030	CBS Room - CBS Installation & Termination	60	21-Nov-17	22-Jan-18	21-Nov-17	22-Jan-18	100%	0%	-132																													
AB17035	CBS Room - T & C for CBS System	14	23-Jan-18	05-Feb-18	23-Jan-18	05-Feb-18	100%	0%	-132																													
Final Finishes																																						
AB17040	Final coat of paint on ceiling & wall	3	06-Feb-18	08-Feb-18	06-Feb-18	08-Feb-18	100%	0%	-132																													
AB17050	Door & ironmongeries installation	3	15-Feb-18	20-Feb-18	15-Feb-18	20-Feb-18	0%	0%	-101																													
Main I.T. Room																																						
Builder's Work																																						
AB53570	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																													
AB53580	Wall rendering	9	21-Sep-17	29-Sep-17	11-Sep-17 A	06-Oct-17	100%	65%	-122																													
AB53590	Wall tiling (1.5m high)	10	07-Oct-17	16-Oct-17	07-Oct-17	16-Oct-17	100%	0%	-122																													
AB53600	Floor screeding	4	17-Oct-17	20-Oct-17	17-Oct-17	20-Oct-17	100%	0%	-122																													
AB53610	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Oct-17	21-Oct-17	14-Sep-17 A	06-Oct-17	100%	20%	-102																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
BS Installation																															
AB17070	Main I.T. Room - MEP 2nd fix	14	07-Oct-17	20-Oct-17	07-Oct-17	20-Oct-17	100%	0%	-102																						
AB17080	Main I.T. Room - MEP Final fix	14	21-Oct-17	04-Nov-17	21-Oct-17	04-Nov-17	100%	0%	-102																						
Final Finishes																															
AB17090	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	05-Nov-17	07-Nov-17	100%	0%	-102																						
AB17100	Door & ironmongeries installation	3	21-Feb-18	23-Feb-18	21-Feb-18	23-Feb-18	0%	0%	-101																						
TBE																															
Builder's Work																															
AB53620	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																						
AB53630	Wall rendering	9	21-Sep-17	29-Sep-17	11-Sep-17 A	07-Oct-17	100%	50%	-123																						
AB53640	Wall tiling (1.5m high)	10	08-Oct-17	17-Oct-17	08-Oct-17	17-Oct-17	100%	0%	-123																						
AB53650	Floor screeding	4	18-Oct-17	21-Oct-17	18-Oct-17	21-Oct-17	100%	0%	-123																						
AB53660	Sealer on ceiling soffit & application of epoxy paint on wall	6	16-Oct-17	21-Oct-17	14-Sep-17 A	06-Oct-17	100%	0%	-102																						
BS Installation																															
AB17130	TBE Room - MEP 2nd fix	14	07-Oct-17	20-Oct-17	07-Oct-17	20-Oct-17	100%	0%	-102																						
AB17140	TBE Room - MEP final fix	14	21-Oct-17	04-Nov-17	21-Oct-17	04-Nov-17	100%	0%	-102																						
Final Finishes																															
AB17150	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	05-Nov-17	07-Nov-17	100%	0%	-102																						
AB17160	Sealer on floor	3	08-Nov-17	10-Nov-17	08-Nov-17	10-Nov-17	100%	0%	-102																						
AB17170	Door & ironmongeries installation	3	24-Feb-18	26-Feb-18	24-Feb-18	26-Feb-18	0%	0%	-101																						
ELV																															
Builders' Work																															
AB53670	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																						
AB53680	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																						
AB53690	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																						
AB53700	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																						
AB53710	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																						
BS Installation																															
AB17190	ELV Room - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																						
AB17200	ELV Room - Install ELV system	30	21-Nov-17	20-Dec-17	21-Nov-17	20-Dec-17	100%	0%	-132																						
Final Finishes																															
AB17210	Final coat of paint on ceiling & wall	3	21-Dec-17	23-Dec-17	21-Dec-17	23-Dec-17	100%	0%	-132																						
AB17220	Sealer on floor	3	24-Dec-17	28-Dec-17	24-Dec-17	28-Dec-17	100%	0%	-132																						
AB17230	Door & ironmongeries installation	3	27-Feb-18	01-Mar-18	27-Feb-18	01-Mar-18	0%	0%	-101																						
ICT Riser																															
Builders' Work																															
AB53720	Construct plinth	5	01-Oct-17	07-Oct-17	01-Oct-17	07-Oct-17	100%	0%	-132																						
AB53730	Wall rendering	9	08-Oct-17	16-Oct-17	08-Oct-17	16-Oct-17	100%	0%	-132																						
AB53740	Wall tiling (1.5m high)	10	17-Oct-17	26-Oct-17	17-Oct-17	26-Oct-17	100%	0%	-132																						
AB53750	Floor screeding	4	27-Oct-17	31-Oct-17	27-Oct-17	31-Oct-17	100%	0%	-132																						
AB53760	Sealer on ceiling soffit & application of epoxy paint on wall	6	01-Nov-17	06-Nov-17	01-Nov-17	06-Nov-17	100%	0%	-132																						
BS Installation																															
AB17250	ICT Riser - MEP 2nd fix	14	07-Nov-17	20-Nov-17	07-Nov-17	20-Nov-17	100%	0%	-132																						
AB17260	ICT Riser - MEP final fix	14	21-Nov-17	04-Dec-17	21-Nov-17	04-Dec-17	100%	0%	-132																						
Final Finishes																															
AB17270	Final coat of paint on wall	3	05-Dec-17	07-Dec-17	05-Dec-17	07-Dec-17	100%	0%	-132																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB20555	Carriageway LV Switch Room - Install Carriageway LV Switchboard	60	12-Dec-17	12-Feb-18	12-Dec-17	12-Feb-18	0%	0%	-59	[Gantt bar: Yellow from 28-Sep to 27-Dec, Red from 28-Dec to 01-Jan]																												
Final Finishes																																						
AB20560	Final coat of paint on wall	3	13-Feb-18	15-Feb-18	13-Feb-18	15-Feb-18	0%	0%	-59	[Gantt bar: Yellow from 13-Feb to 15-Feb]																												
AB20570	Sealer on floor	3	18-Feb-18	21-Feb-18	18-Feb-18	21-Feb-18	0%	0%	-59	[Gantt bar: Yellow from 18-Feb to 21-Feb]																												
B1/F - Zone GFT5 (Sector F)																																						
General Builders' Work																																						
AB18650	Steel Post	10	20-Oct-17	30-Oct-17	20-Oct-17	30-Oct-17	100%	0%	-88	[Gantt bar: Red from 20-Oct to 30-Oct]																												
AB18660	Blockwall	14	31-Oct-17	13-Nov-17	31-Oct-17	13-Nov-17	100%	0%	-88	[Gantt bar: Red from 31-Oct to 13-Nov]																												
AB18670	Wall Plastering	14	14-Nov-17	27-Nov-17	14-Nov-17	27-Nov-17	100%	0%	-88	[Gantt bar: Green from 14-Nov to 27-Nov]																												
AB18680	Floor Screeding	21	28-Nov-17	18-Dec-17	28-Nov-17	18-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 28-Nov to 18-Dec]																												
General BS Installation																																						
Electrical System																																						
AB53940	MEP 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 14-Nov to 13-Dec]																												
AB53950	MEP 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88	[Gantt bar: Yellow from 14-Dec to 30-Jan]																												
AB53960	MEP Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88	[Gantt bar: Yellow from 31-Jan to 04-Mar]																												
Plumbing & Drainage																																						
AB53970	P&D 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 14-Nov to 13-Dec]																												
AB53980	P&D 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88	[Gantt bar: Yellow from 14-Dec to 30-Jan]																												
AB53990	P&D Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88	[Gantt bar: Yellow from 31-Jan to 04-Mar]																												
FS System																																						
AB54000	FS 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 14-Nov to 13-Dec]																												
AB54010	FS 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88	[Gantt bar: Yellow from 14-Dec to 30-Jan]																												
AB54020	FS Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88	[Gantt bar: Yellow from 31-Jan to 04-Mar]																												
HVAC System																																						
AB54030	HVAC 1st fix - B1F Sector F	30	14-Nov-17	13-Dec-17	14-Nov-17	13-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 14-Nov to 13-Dec]																												
AB54040	HVAC 2nd fix - B1F Sector F	45	14-Dec-17	30-Jan-18	14-Dec-17	30-Jan-18	37.78%	0%	-88	[Gantt bar: Yellow from 14-Dec to 30-Jan]																												
AB54050	HVAC Final fix - B1F Sector F	30	31-Jan-18	04-Mar-18	31-Jan-18	04-Mar-18	0%	0%	-88	[Gantt bar: Yellow from 31-Jan to 04-Mar]																												
Plantrooms																																						
Carriageway SEF Room																																						
Builders' Work																																						
AB18690	Sealer on ceiling soffit & on wall	7	19-Dec-17	27-Dec-17	19-Dec-17	27-Dec-17	100%	0%	-88	[Gantt bar: Yellow from 19-Dec to 27-Dec]																												
BS Installation																																						
AB18700	Carriageway SEF Room - MEP 2nd fix	14	28-Dec-17	11-Jan-18	28-Dec-17	11-Jan-18	35.71%	0%	-88	[Gantt bar: Yellow from 28-Dec to 11-Jan]																												
AB18710	Carriageway SEF Room - MEP final fix	14	12-Jan-18	25-Jan-18	12-Jan-18	25-Jan-18	0%	0%	-88	[Gantt bar: Yellow from 12-Jan to 25-Jan]																												
Final Finishes																																						
AB18720	Final coat of paint on wall	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-88	[Gantt bar: Yellow from 26-Jan to 28-Jan]																												
AB18730	Sealer on floor	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	0%	0%	-88	[Gantt bar: Yellow from 29-Jan to 31-Jan]																												
AB18740	Door & ironmongeries installation	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-88	[Gantt bar: Yellow from 01-Feb to 03-Feb]																												
Master Meter Room																																						
Builders' Work																																						
AB18750	Sealer on ceiling soffit & on wall	7	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	71.43%	0%	-88	[Gantt bar: Yellow from 28-Dec to 04-Jan]																												
BS Installation																																						
AB18760	Master Meter Room - MEP 2nd fix	14	05-Jan-18	18-Jan-18	05-Jan-18	18-Jan-18	0%	0%	-88	[Gantt bar: Yellow from 05-Jan to 18-Jan]																												
AB18770	Master Meter Room - MEP final fix	14	19-Jan-18	01-Feb-18	19-Jan-18	01-Feb-18	0%	0%	-88	[Gantt bar: Yellow from 19-Jan to 01-Feb]																												
Final Finishes																																						
AB18780	Final coat of paint on ceiling & wall	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-88	[Gantt bar: Yellow from 02-Feb to 04-Feb]																												

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
AB18790	Sealer on floor	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-88																						
AB18800	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-88																						
Generator & Fuel Tanks																															
Builders' Work																															
AB54060	Waterproofing & water test	12	20-Oct-17	01-Nov-17	20-Oct-17	01-Nov-17	100%	0%	-88																						
AB54070	Plastering work (inside tank)	10	02-Nov-17	11-Nov-17	02-Nov-17	11-Nov-17	100%	0%	-88																						
AB54080	Wall & floor tiling	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-88																						
AB54090	Application of sealer on soffit (outside tank)	7	26-Nov-17	02-Dec-17	26-Nov-17	02-Dec-17	100%	0%	-88																						
AB54100	Cat ladder	7	03-Dec-17	09-Dec-17	03-Dec-17	09-Dec-17	100%	0%	-88																						
AB54110	Hatch cover	7	10-Dec-17	16-Dec-17	10-Dec-17	16-Dec-17	100%	0%	-88																						
Oil Pump Room & Day Tanks																															
Builder's Work																															
AB54120	Waterproofing & water test	12	20-Oct-17	01-Nov-17	20-Oct-17	01-Nov-17	100%	0%	-88																						
AB54130	Plastering work (inside tank)	10	02-Nov-17	11-Nov-17	02-Nov-17	11-Nov-17	100%	0%	-88																						
AB54140	Wall & floor tiling	14	12-Nov-17	25-Nov-17	12-Nov-17	25-Nov-17	100%	0%	-88																						
AB54150	Application of sealer on soffit (outside tank)	7	26-Nov-17	02-Dec-17	26-Nov-17	02-Dec-17	100%	0%	-88																						
AB54160	Cat ladder	7	03-Dec-17	09-Dec-17	03-Dec-17	09-Dec-17	100%	0%	-88																						
AB54170	Hatch cover	7	10-Dec-17	16-Dec-17	10-Dec-17	16-Dec-17	100%	0%	-88																						
BS Installation																															
AB18880	Oil Pump Room - MEP 2nd fix	14	03-Dec-17	16-Dec-17	03-Dec-17	16-Dec-17	100%	0%	-88																						
AB18890	Oil Pump Room - Install Oil Pump Set & SAT	30	17-Dec-17	18-Jan-18	17-Dec-17	18-Jan-18	46.67%	0%	-88																						
Final Finishes																															
AB18900	Final coat of paint on wall	3	19-Jan-18	21-Jan-18	19-Jan-18	21-Jan-18	0%	0%	-88																						
AB18910	Sealer on floor	3	22-Jan-18	24-Jan-18	22-Jan-18	24-Jan-18	0%	0%	-88																						
AB18920	Door & ironmongeries installation	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-88																						
EV Charger Meter Room																															
Builder's Work																															
AB18930	Sealer on ceiling soffit & application of epoxy paint on wall	7	28-Dec-17	04-Jan-18	28-Dec-17	04-Jan-18	71.43%	0%	-88																						
BS Installation																															
AB18940	EV Charger Meter Room - MEP 2nd fix	14	05-Jan-18	18-Jan-18	05-Jan-18	18-Jan-18	0%	0%	-88																						
AB18950	EV Charger Meter Room - MEP 3rd fix	14	19-Jan-18	01-Feb-18	19-Jan-18	01-Feb-18	0%	0%	-88																						
Final Finishes																															
AB18960	Final coat of paint on wall	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-88																						
AB18970	Sealer on floor	3	05-Feb-18	07-Feb-18	05-Feb-18	07-Feb-18	0%	0%	-88																						
AB18980	Door & ironmongeries installation	3	08-Feb-18	10-Feb-18	08-Feb-18	10-Feb-18	0%	0%	-88																						
DG Store																															
Builders' Work																															
AB18990	Sealer on ceiling soffit & application of epoxy paint on wall	7	05-Jan-18	11-Jan-18	05-Jan-18	11-Jan-18	0%	0%	-88																						
BS Installation																															
AB19000	DG Store - MEP 2nd fix	14	12-Jan-18	25-Jan-18	12-Jan-18	25-Jan-18	0%	0%	-88																						
AB19010	DG Store - MEP final fix	14	26-Jan-18	08-Feb-18	26-Jan-18	08-Feb-18	0%	0%	-88																						
Final Finishes																															
AB19020	Final coat of paint on wall	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-88																						
AB19030	Sealer on floor	3	12-Feb-18	14-Feb-18	12-Feb-18	14-Feb-18	0%	0%	-88																						
AB19040	Door & ironmongeries installation	3	15-Feb-18	20-Feb-18	15-Feb-18	20-Feb-18	0%	0%	-88																						
Lobby/ Lift Lobby																															

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Carriageway SEF Room																														
Builders' Work																														
AB18250	Sealer on ceiling soffit & on wall	7	09-Dec-17	15-Dec-17	09-Dec-17	15-Dec-17	100%	0%	-85	AB18250																				
BS Installation																														
AB18260	Carriageway SEF Room - MEP 2nd fix	14	16-Dec-17	31-Dec-17	16-Dec-17	31-Dec-17	85.71%	0%	-85	AB18260																				
AB18270	Carriageway SEF Room - MEP final fix	14	02-Jan-18	15-Jan-18	02-Jan-18	15-Jan-18	0%	0%	-85	AB18270																				
Final Finishes																														
AB18280	Final coat of paint on wall	3	16-Jan-18	18-Jan-18	16-Jan-18	18-Jan-18	0%	0%	-85	AB18280																				
AB18290	Sealer on floor	3	19-Jan-18	21-Jan-18	19-Jan-18	21-Jan-18	0%	0%	-85	AB18290																				
AB18300	Door & ironmongeries installation	3	10-Feb-18	12-Feb-18	10-Feb-18	12-Feb-18	0%	0%	-73	AB18300																				
RDE ELE Room & Lobby																														
Builders' Work																														
AB18310	Sealer on ceiling soffit & on wall	7	16-Dec-17	22-Dec-17	16-Dec-17	22-Dec-17	100%	0%	-85	AB18310																				
BS Installation																														
AB18320	RDE ELE Room & Lobby - MEP 2nd fix	14	23-Dec-17	08-Jan-18	23-Dec-17	08-Jan-18	35.71%	0%	-85	AB18320																				
AB18330	RDE ELE Room & Lobby - MEP final fix	14	09-Jan-18	22-Jan-18	09-Jan-18	22-Jan-18	0%	0%	-85	AB18330																				
Final Finishes																														
AB18340	Final coat of paint on wall	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-85	AB18340																				
AB18350	Sealer on floor	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-85	AB18350																				
AB18360	Door & ironmongeries installation	3	13-Feb-18	15-Feb-18	13-Feb-18	15-Feb-18	0%	0%	-73	AB18360																				
ICT																														
Builders' Work																														
AB18430	Sealer on ceiling soffit & on wall	7	16-Dec-17	22-Dec-17	16-Dec-17	22-Dec-17	100%	0%	-85	AB18430																				
BS Installation																														
AB18440	ICT Room - MEP 2nd fix	14	23-Dec-17	08-Jan-18	23-Dec-17	08-Jan-18	35.71%	0%	-85	AB18440																				
AB18450	ICT Room - MEP final fix	14	09-Jan-18	22-Jan-18	09-Jan-18	22-Jan-18	0%	0%	-85	AB18450																				
Final Finishes																														
AB18460	Final coat of paint on wall	3	23-Jan-18	25-Jan-18	23-Jan-18	25-Jan-18	0%	0%	-85	AB18460																				
AB18470	Sealer on floor	3	26-Jan-18	28-Jan-18	26-Jan-18	28-Jan-18	0%	0%	-85	AB18470																				
AB18480	Door & ironmongeries installation	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-73	AB18480																				
Lighting Control Centre																														
Builders' Work																														
AB18490	Sealer on ceiling soffit & on wall	7	23-Dec-17	31-Dec-17	23-Dec-17	31-Dec-17	71.43%	0%	-85	AB18490																				
BS Installation																														
AB18500	Lighting Control Centre - MEP 2nd fix	14	02-Jan-18	15-Jan-18	02-Jan-18	15-Jan-18	0%	0%	-85	AB18500																				
AB18510	Lighting Control Centre - MEP 3rd fix	14	16-Jan-18	29-Jan-18	16-Jan-18	29-Jan-18	0%	0%	-85	AB18510																				
Final Finishes																														
AB18520	Final coat of paint on wall	3	30-Jan-18	01-Feb-18	30-Jan-18	01-Feb-18	0%	0%	-85	AB18520																				
AB18530	Sealer on floor	3	02-Feb-18	04-Feb-18	02-Feb-18	04-Feb-18	0%	0%	-85	AB18530																				
AB18540	Door & ironmongeries installation	3	25-Feb-18	27-Feb-18	25-Feb-18	27-Feb-18	0%	0%	-73	AB18540																				
General Builders' Work																														
AB18020	Steel Post	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	100%	0%	-85	AB18020																				
AB18030	Blockwall	21	13-Oct-17	03-Nov-17	13-Oct-17	03-Nov-17	100%	0%	-85	AB18030																				
AB18040	Wall Plastering	21	04-Nov-17	24-Nov-17	04-Nov-17	24-Nov-17	100%	0%	-85	AB18040																				
AB18050	Floor Screeding	14	25-Nov-17	08-Dec-17	25-Nov-17	08-Dec-17	100%	0%	-85	AB18050																				
General BS Installation																														

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB22660	Concrete plinth and waterproofing works	12	21-Jan-18	01-Feb-18	21-Jan-18	01-Feb-18	58.33%	0%	-113																													
AB22670	Floor Screeding & wall rendering	7	02-Feb-18	08-Feb-18	02-Feb-18	08-Feb-18	0%	0%	-113																													
AB22680	Sealer on ceiling soffit & application of epoxy paint on wall	3	09-Feb-18	11-Feb-18	09-Feb-18	11-Feb-18	0%	0%	-113																													
BS Installation																																						
AB22690	Extract Fan Room - MEP 2nd fix	14	12-Feb-18	28-Feb-18	12-Feb-18	28-Feb-18	0%	0%	-113																													
AB22700	Extract Fan Room - Install extraction fan	30	01-Mar-18	01-Apr-18	01-Mar-18	01-Apr-18	0%	0%	-113																													
Final Finishes																																						
AB22710	Final coat of paint on wall	3	03-Apr-18	06-Apr-18	03-Apr-18	06-Apr-18	0%	0%	-113																													
AB22720	Sealer on floor	3	07-Apr-18	09-Apr-18	07-Apr-18	09-Apr-18	0%	0%	-113																													
AB22730	Door & ironmongeries installation	3	10-Apr-18	12-Apr-18	10-Apr-18	12-Apr-18	0%	0%	-113																													
Carriageway SEF Room																																						
Builders' Work																																						
AB22740	Sealer on ceiling soffit & on wall	7	12-Feb-18	21-Feb-18	12-Feb-18	21-Feb-18	0%	0%	-113																													
BS Installation																																						
AB22750	Carriageway SEF Room - MEP 2nd fix	5	22-Feb-18	26-Feb-18	22-Feb-18	26-Feb-18	0%	0%	-113																													
AB22760	Carriageway SEF Room - MEP final fix	5	27-Feb-18	03-Mar-18	27-Feb-18	03-Mar-18	0%	0%	-113																													
Final Finishes																																						
AB22770	Final coat of paint on wall	3	04-Mar-18	06-Mar-18	04-Mar-18	06-Mar-18	0%	0%	-113																													
AB22780	Sealer on floor	3	07-Mar-18	09-Mar-18	07-Mar-18	09-Mar-18	0%	0%	-113																													
AB22790	Door & ironmongeries installation	3	13-Apr-18	15-Apr-18	13-Apr-18	15-Apr-18	0%	0%	-113																													
Extract Fan Carpark																																						
Builders' Work																																						
AB22580	Concrete plinth and waterproofing works	12	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-113																													
AB22590	Floor Screeding & wall rendering	7	11-Jan-18	17-Jan-18	11-Jan-18	17-Jan-18	100%	0%	-113																													
AB22600	Sealer on ceiling soffit & application of epoxy paint on wall	3	18-Jan-18	20-Jan-18	18-Jan-18	20-Jan-18	100%	0%	-113																													
BS Installation																																						
AB22610	Extract Fan Carpark - MEP 2nd fix	14	21-Jan-18	03-Feb-18	21-Jan-18	03-Feb-18	50%	0%	-113																													
AB22620	Extract Fan Carpark - MEP final fix	14	04-Feb-18	20-Feb-18	04-Feb-18	20-Feb-18	0%	0%	-113																													
Final Finishes																																						
AB22630	Final coat of paint on wall	3	21-Feb-18	23-Feb-18	21-Feb-18	23-Feb-18	0%	0%	-113																													
AB22640	Sealer on floor	3	24-Feb-18	26-Feb-18	24-Feb-18	26-Feb-18	0%	0%	-113																													
AB22650	Door & ironmongeries installation	3	27-Feb-18	01-Mar-18	27-Feb-18	01-Mar-18	0%	0%	-113																													
LG/F - Zone LGFU1 & LGFU3 (Sector G)																																						
General Builders' Work																																						
AB21990	Steel Post	14	01-Oct-17	16-Oct-17	01-Oct-17	16-Oct-17	100%	0%	-95																													
AB22000	Blockwall	14	17-Oct-17	31-Oct-17	17-Oct-17	31-Oct-17	100%	0%	-95																													
AB22010	Wall Plastering	14	01-Nov-17	14-Nov-17	01-Nov-17	14-Nov-17	100%	0%	-95																													
AB22020	Floor Screeding	21	15-Nov-17	05-Dec-17	15-Nov-17	05-Dec-17	100%	0%	-95																													
AB22030	Drywall (MEP consealed items, close up panel)	21	06-Dec-17	28-Dec-17	06-Dec-17	28-Dec-17	100%	0%	-95																													
General BS Installation																																						
Electrical System																																						
AB54570	MEP 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54580	MEP 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54590	MEP Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
Plumbing & Drainage																																						
AB54600	P&D 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													

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										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
AB54610	P&D 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54620	P&D Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
FS System																																						
AB54630	FS 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54640	FS 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54650	FS Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
HVAC System																																						
AB54660	HVAC 1st fix - LGF Sector G	30	01-Nov-17	30-Nov-17	01-Nov-17	30-Nov-17	100%	0%	-95																													
AB54670	HVAC 2nd fix - LGF Sector G	45	01-Dec-17	17-Jan-18	01-Dec-17	17-Jan-18	82.22%	0%	-95																													
AB54680	HVAC Final fix - LGF Sector G	30	18-Jan-18	18-Feb-18	18-Jan-18	18-Feb-18	0%	0%	-95																													
Plantrooms																																						
M+ Water Tank																																						
AB22190	Waterproofing works & water	12	01-Oct-17	14-Oct-17	01-Oct-17	14-Oct-17	100%	0%	-95																													
AB22200	Plastering work (inside tank)	10	15-Oct-17	24-Oct-17	15-Oct-17	24-Oct-17	100%	0%	-95																													
AB22210	Wall & floor tiling	14	25-Oct-17	08-Nov-17	25-Oct-17	08-Nov-17	100%	0%	-95																													
AB22220	Application of sealer on soffit (outside tank)	7	09-Nov-17	15-Nov-17	09-Nov-17	15-Nov-17	100%	0%	-95																													
AB22230	Cat ladder	7	16-Nov-17	22-Nov-17	16-Nov-17	22-Nov-17	100%	0%	-95																													
AB22240	Hatch cover	7	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	100%	0%	-95																													
RDE Stair Pressurization Room																																						
Builder's Work																																						
AB22040	Sealer on ceiling soffit & epoxy paint on wall	7	29-Dec-17	05-Jan-18	29-Dec-17	05-Jan-18	100%	0%	-95																													
BS Installation																																						
AB22050	RDE Stair Pressurization Room - MEP 2nd fix	14	06-Jan-18	19-Jan-18	06-Jan-18	19-Jan-18	28.57%	0%	-95																													
AB22060	RDE Stair Pressurization Room - MEP final fix	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-95																													
Final Finishes																																						
AB22070	Final coat of paint on wall	3	22-Feb-18	24-Feb-18	22-Feb-18	24-Feb-18	0%	0%	-95																													
AB22080	Polyurethane on floor	3	25-Feb-18	27-Feb-18	25-Feb-18	27-Feb-18	0%	0%	-95																													
AB22090	Door & ironmongeries installation	3	28-Feb-18	02-Mar-18	28-Feb-18	02-Mar-18	0%	0%	-95																													
LV Switch Room																																						
Builder's Work																																						
AB22100	Construct plinth	5	06-Jan-18	10-Jan-18	06-Jan-18	10-Jan-18	80%	0%	-95																													
AB22110	Wall rendering	9	10-Dec-17	18-Dec-17	26-Aug-17 A	31-Aug-17 A	0%	100%	41																													
AB22120	Wall tiling (1.5m high)	10	01-Oct-17	12-Oct-17	01-Oct-17	12-Oct-17	0%	0%	10																													
AB22130	Floor screeding	4	13-Oct-17	16-Oct-17	13-Oct-17	16-Oct-17	0%	0%	10																													
AB22140	Sealer on ceiling soffit & application of epoxy paint on wall	7	23-Sep-17	29-Sep-17	01-Sep-17 A	01-Oct-17	0%	0%	30																													
BS Installation																																						
AB22150	LV Switch Room - MEP 2nd fix	14	01-Oct-17	17-Oct-17	01-Oct-17	17-Oct-17	0%	0%	30																													
AB22160	LV Switch Room - LV Switchboard site test	8	17-Oct-17	25-Oct-17	17-Oct-17	25-Oct-17	0%	0%	30																													
AB22165	LV Switch Room - Install LV Switchboard	60	25-Oct-17	27-Dec-17	25-Oct-17	27-Dec-17	0%	0%	30																													
Final Finishes																																						
AB22170	Final coat of paint on wall	3	27-Dec-17	30-Dec-17	27-Dec-17	30-Dec-17	0%	0%	30																													
ICT Riser Room																																						
Builders' Work																																						
AB22260	Sealer on ceiling soffit & epoxy paint on wall	7	01-Oct-17	10-Oct-17	01-Oct-17	10-Oct-17	0%	0%	30																													
BS Installation																																						
AB22270	ICT Riser Room - MEP 2nd fix	14	10-Oct-17	24-Oct-17	10-Oct-17	24-Oct-17	0%	0%	30																													

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										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
MEP Rooms																																
Builder's Work																																
AB23810	Sealer on ceiling soffit & epoxy paint on wall	7	22-Dec-17	30-Dec-17	22-Dec-17	30-Dec-17	100%	0%	-117																							
BS Installation																																
AB23820	MEP Room - MEP 2nd fix	14	31-Dec-17	14-Jan-18	31-Dec-17	14-Jan-18	100%	0%	-117																							
AB23830	MEP Room - MEP final fix	14	15-Jan-18	28-Jan-18	15-Jan-18	28-Jan-18	100%	0%	-117																							
Final Finishes																																
AB23840	Final coat of paint on wall	3	29-Jan-18	31-Jan-18	29-Jan-18	31-Jan-18	100%	0%	-117																							
AB23850	Sealer on floor	3	01-Feb-18	03-Feb-18	01-Feb-18	03-Feb-18	0%	0%	-117																							
AB23860	Door & ironmongeries installation	3	04-Feb-18	06-Feb-18	04-Feb-18	06-Feb-18	0%	0%	-117																							
Workshops, Storages & Offices																																
Storage																																
AB23870	Application of sealer on wall, soffit and floor	7	22-Dec-17	30-Dec-17	22-Dec-17	30-Dec-17	100%	0%	-117																							
AB23880	Door & ironmongeries installation	7	31-Dec-17	07-Jan-18	31-Dec-17	07-Jan-18	0%	0%	-86																							
Temporary Exhibition 1a & 1b																																
AB23900	Skim coat, application of emulsion paint on wall & sealer on floor	30	03-Feb-18	07-Mar-18	03-Feb-18	07-Mar-18	0%	0%	-72																							
AB23920	Oak planks & floor grilles installation	30	20-Feb-18	21-Mar-18	20-Feb-18	21-Mar-18	0%	0%	-72																							
1/F - Zone A2 (Sector C)																																
General Builders' Work																																
AB25420	Maintenance platform @ 1M/F Sector C complete	0		17-Dec-17		17-Dec-17	100%	0%	-85																							
AB25430	Wall Plastering	14	18-Dec-17	03-Jan-18	18-Dec-17	03-Jan-18	71.43%	0%	-85																							
AB25440	Drywall (MEP consealed items, close up panel)	21	04-Jan-18	24-Jan-18	04-Jan-18	24-Jan-18	0%	0%	-85																							
AB25450	Floor Screeding	21	25-Jan-18	14-Feb-18	25-Jan-18	14-Feb-18	0%	0%	-85																							
General BS Installation																																
Electrical System																																
AB55410	MEP 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																							
AB55420	MEP 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																							
AB55430	MEP Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																							
Plumbing & Drainage																																
AB55440	P&D 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																							
AB55450	P&D 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																							
AB55460	P&D Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																							
FS System																																
AB55470	FS 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																							
AB55480	FS 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																							
AB55490	FS Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																							
HVAC System																																
AB55500	HVAC 1st fix - 1F Sector C	30	18-Dec-17	19-Jan-18	18-Dec-17	19-Jan-18	33.33%	0%	-85																							
AB55510	HVAC 2nd fix - 1F Sector C	30	20-Jan-18	21-Feb-18	20-Jan-18	21-Feb-18	0%	0%	-85																							
AB55520	HVAC Final fix - 1F Sector C	30	22-Feb-18	23-Mar-18	22-Feb-18	23-Mar-18	0%	0%	-85																							
1M/F - Zone H (Sector B)																																
AB26680	Maintenance platform installation	70	01-Feb-18	18-Apr-18	01-Feb-18	18-Apr-18	0%	0%	-75																							
General BS Installation																																
Electrical System																																
AB55770	MEP 1st fix - 1MF Sector A	30	01-Feb-18	05-Mar-18	01-Feb-18	05-Mar-18	0%	0%	-80																							
AB55780	MEP 2nd fix - 1MF Sector A	45	06-Mar-18	23-Apr-18	06-Mar-18	23-Apr-18	0%	0%	-80																							

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
CF10120	G/F AHU Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10140	1/F AHU Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10150	1/F Gas Suppression Cylinders	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10160	1/F ELV/ICT Room	25	23-Nov-17	17-Dec-17	23-Nov-17	17-Dec-17	100%	0%	-96																													
CF10170	2/F AHU Room	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10180	2/F Gas Suppression Cylinders	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10190	2/F ELV/ICT Room	25	09-Dec-17	05-Jan-18	09-Dec-17	05-Jan-18	100%	0%	-93																													
CF10940	3/F AHU Room	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10950	3/F Gas Suppression Cylinders	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10960	3/F ELV/ICT Room	25	22-Dec-17	18-Jan-18	22-Dec-17	18-Jan-18	60%	0%	-92																													
CF10970	4/F AHU Room	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF10980	4/F Gas Suppression Cylinders	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF10990	4/F ELV/ICT Room	25	09-Jan-18	02-Feb-18	09-Jan-18	02-Feb-18	13.33%	0%	-93																													
CF11000	5/F AHU Room	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11010	5/F Gas Suppression Cylinders	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11020	5/F ELV/ICT Room	25	23-Jan-18	18-Feb-18	23-Jan-18	18-Feb-18	0%	0%	-93																													
CF11030	6/F AHU Room	25	02-Feb-18	01-Mar-18	02-Feb-18	01-Mar-18	0%	0%	-93																													
CF11040	6/F ELV/ICT Room	25	02-Feb-18	01-Mar-18	02-Feb-18	01-Mar-18	0%	0%	-93																													
CF11050	7/F AHU Room	25	12-Feb-18	11-Mar-18	12-Feb-18	11-Mar-18	0%	0%	-93																													
CF11060	7/F ELV/ICT Room	25	12-Feb-18	11-Mar-18	12-Feb-18	11-Mar-18	0%	0%	-93																													
CF11070	8/F Chiller Water Pump Room	25	18-Mar-18	15-Apr-18	18-Mar-18	15-Apr-18	0%	0%	-86																													
CF11080	8/F AHU Room	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
CF11090	8/F Water Tank & Pump Room	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
CF11100	8/F H.P. & A.C.C. Room	25	18-Mar-18	15-Apr-18	18-Mar-18	15-Apr-18	0%	0%	-86																													
CF11510	8/F Acoustic Slab Construction	25	21-Feb-18	17-Mar-18	21-Feb-18	17-Mar-18	0%	0%	-91																													
General Finishes																																						
CF10260	Wall Plastering (6/F & 7/F Toilet Area)	60	02-Feb-18	09-Apr-18	02-Feb-18	09-Apr-18	0%	0%	-98																													
CF10270	Floor Screeding (6/F & 7/F Toilet Area)	60	20-Feb-18	24-Apr-18	20-Feb-18	24-Apr-18	0%	0%	-98																													
CF10280	Waterproofing & Protective Screeding (6/F & 7/F Toilet Area)	60	27-Feb-18	02-May-18	27-Feb-18	02-May-18	0%	0%	-98																													
CF10290	Wall Tiling (6/F & 7/F Toilet Area)	60	06-Mar-18	09-May-18	06-Mar-18	09-May-18	0%	0%	-98																													
CF10300	Floor Tiling (6/F & 7/F Toilet Area)	60	20-Mar-18	24-May-18	20-Mar-18	24-May-18	0%	0%	-98																													
CF10310	Ceiling Finishes (Lobby & Corridor)	60	27-Mar-18	31-May-18	27-Mar-18	31-May-18	0%	0%	-98																													
CF10320	Floor Finishes (BOH)	60	07-Apr-18	07-Jun-18	07-Apr-18	07-Jun-18	0%	0%	-98																													
CF10390	Metal Works/AP/Hosereels, etc. Installation	60	14-Apr-18	14-Jun-18	14-Apr-18	14-Jun-18	0%	0%	-98																													
CF10410	Ceiling Finishes (6/F & 7/F Toilet Area)	60	13-Mar-18	16-May-18	13-Mar-18	16-May-18	0%	0%	-98																													
Fitting Out Works																																						
CF10430	1/F Scrolls/Paintings/Art Storage Finishes	90	20-Mar-18	24-Jun-18	20-Mar-18	24-Jun-18	0%	0%	-98																													
CF10440	2/F Oversize 2 Inorganic/ 3 Paintings/ Photo Studio Finishes	90	08-Apr-18	10-Jul-18	08-Apr-18	10-Jul-18	0%	0%	-98																													
External Finishes																																						
CF10770	Precast Concrete Roof Cladding Installation (General)	45	21-Feb-18	18-Apr-18	21-Feb-18	18-Apr-18	0%	0%	-81																													
CF10800	2/F Louvres Installation	22	09-Dec-17	06-Jan-18	09-Dec-17	06-Jan-18	100%	0%	-84																													
CF10810	6/F Curtain Wall Installation	15	23-Jan-18	08-Feb-18	23-Jan-18	08-Feb-18	0%	0%	-83																													
CF10820	7/F Curtain Wall Installation	15	09-Feb-18	01-Mar-18	09-Feb-18	01-Mar-18	0%	0%	-83																													
CF10830	8/F Curtain Wall Installation	15	02-Mar-18	19-Mar-18	02-Mar-18	19-Mar-18	0%	0%	-83																													
CF10840	6/F Terrace Planking Installation	15	20-Mar-18	10-Apr-18	20-Mar-18	10-Apr-18	0%	0%	-83																													
Building Services Installation																																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January	
										24					25					26					27					28	
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
General																															
CF10850	H.L. Services First Fix	200	23-Nov-17	23-Jun-18	23-Nov-17	23-Jun-18	25.5%	0%	-101																						
CF10860	H.L. Services Second Fix & Wiring Works	100	16-Mar-18	30-Jun-18	16-Mar-18	30-Jun-18	0%	0%	-94																						
Plant Rooms																															
CF11240	G/F AHU Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																						
CF11260	1/F AHU Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																						
CF11270	1/F Gas Suppression Cylinders Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																						
CF11280	1/F ELV/ICT Room Installation	45	18-Dec-17	03-Feb-18	18-Dec-17	03-Feb-18	46.67%	0%	-96																						
CF11290	2/F AHU Room Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																						
CF11300	2/F Gas Suppression Cylinders Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																						
CF11310	2/F ELV/ICT Room Installation	45	06-Jan-18	22-Feb-18	06-Jan-18	22-Feb-18	4.44%	0%	-93																						
CF11340	3/F AHU Room Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																						
CF11350	3/F Gas Suppression Cylinders Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																						
CF11360	3/F ELV/ICT Room Installation	45	19-Jan-18	07-Mar-18	19-Jan-18	07-Mar-18	0%	0%	-92																						
CF11370	4/F AHU Room Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																						
CF11380	4/F Gas Suppression Cylinders Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																						
CF11390	4/F ELV/ICT Room Installation	45	03-Feb-18	22-Mar-18	03-Feb-18	22-Mar-18	0%	0%	-93																						
CF11400	5/F AHU Room Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																						
CF11410	5/F Gas Suppression Cylinders Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																						
CF11420	5/F ELV/ICT Room Installation	45	20-Feb-18	09-Apr-18	20-Feb-18	09-Apr-18	0%	0%	-93																						
CF11430	6/F AHU Room Installation	45	02-Mar-18	19-Apr-18	02-Mar-18	19-Apr-18	0%	0%	-93																						
CF11440	6/F ELV/ICT Room Installation	45	02-Mar-18	19-Apr-18	02-Mar-18	19-Apr-18	0%	0%	-93																						
CF11450	7/F AHU Room Installation	45	12-Mar-18	29-Apr-18	12-Mar-18	29-Apr-18	0%	0%	-93																						
CF11460	7/F ELV/ICT Room Installation	45	12-Mar-18	29-Apr-18	12-Mar-18	29-Apr-18	0%	0%	-93																						
CF11480	8/F AHU Room Installation	45	18-Mar-18	06-May-18	18-Mar-18	06-May-18	0%	0%	-91																						
CF11490	8/F Water Tank & Pump Room Installation	56	18-Mar-18	17-May-18	18-Mar-18	17-May-18	0%	0%	-91																						
CF11540	AHU Move In G/F to 7/F	15	12-Mar-18	26-Mar-18	12-Mar-18	26-Mar-18	0%	0%	-93																						
RDE ABWF & BS Installation																															
Internal Finishes																															
Critical Plant Rooms Builders' Work																															
RD10140	1/F SED Plenum	30	14-Dec-17	15-Jan-18	14-Dec-17	15-Jan-18	46.67%	0%	-85																						
General Finishes																															
RD10210	Blockwall Erection 1st Fix	150	14-Dec-17	24-May-18	14-Dec-17	24-May-18	9.33%	0%	-85																						
RD10220	Blockwall Erection 2nd Fix	150	08-Jan-18	15-Jun-18	08-Jan-18	15-Jun-18	0%	0%	-85																						
RD10230	Wall Plastering (Toilet Area)	150	23-Jan-18	01-Jul-18	23-Jan-18	01-Jul-18	0%	0%	-85																						
RD10240	Floor Screeding (Toilet Area)	150	07-Feb-18	17-Jul-18	07-Feb-18	17-Jul-18	0%	0%	-85																						
RD10250	Waterproofing & Protective Screeding (Toilet Area)	150	14-Feb-18	24-Jul-18	14-Feb-18	24-Jul-18	0%	0%	-85																						
RD10260	Wall Tiling (Toilet Area)	150	24-Feb-18	31-Jul-18	24-Feb-18	31-Jul-18	0%	0%	-85																						
RD10270	Ceiling Finishes (Toilet Area)	150	03-Mar-18	07-Aug-18	03-Mar-18	07-Aug-18	0%	0%	-85																						
RD10280	Floor Tiling (Toilet Area)	150	10-Mar-18	14-Aug-18	10-Mar-18	14-Aug-18	0%	0%	-85																						
RD10290	Ceiling Finishes (Lobby & Corridor)	150	17-Mar-18	21-Aug-18	17-Mar-18	21-Aug-18	0%	0%	-85																						
RD10300	Floor Finishes (BOH)	150	24-Mar-18	28-Aug-18	24-Mar-18	28-Aug-18	0%	0%	-85																						
Fitting Out Works																															
RD10000	2/F Kitchen Finishes	60	12-Mar-18	15-May-18	12-Mar-18	15-May-18	0%	0%	-85																						
External Finishes																															
RD10510	2/F to 14/F Curtain Wall Installation	148	17-Mar-18	19-Aug-18	17-Mar-18	19-Aug-18	0%	0%	-80																						

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
Building Services Installation																														
General																														
RD10750	H.L. Services First Fix	225	14-Dec-17	09-Aug-18	14-Dec-17	09-Aug-18	6.22%	0%	-85																					
Plant Rooms																														
RD10610	1/F SED Plenum Installation	38	16-Jan-18	25-Feb-18	16-Jan-18	25-Feb-18	0%	0%	-85																					
ICP & SPS Construction																														
Key Dates																														
A31580	ICP Structure Complete	0		07-Oct-17		07-Oct-17	100%	0%	-96																					
A31600	Practical Completion of SPS & H/O to DSD	0		20-Oct-17		20-Oct-17	100%	0%	-28																					
SPS WORKS (Sewerage Pumping Station)																														
Pre-Construction Works																														
A55830	SPS - Procurement & fabrication of Davit System	90	09-Mar-17	06-Jun-17	09-Mar-17 A	22-Sep-17 A	100%	100%	-77																					
A55840	SPS - 1st Delivery of Davit System	0	25-Sep-17		23-Sep-17 A		100%	100%	-66																					
A55910	SPS - Confirmation of perforated corrugated cladding by FAC/MJV	0	03-Oct-17		03-Oct-17		100%	0%	-113																					
A55920	SPS - Procurement & fabrication of Perforated Cladding	18	16-Sep-17	03-Oct-17	01-Aug-17 A	09-Sep-17 A	100%	100%	-52																					
A55930	SPS - 1st Delivery of Perforated Cladding	0	22-Sep-17		09-Sep-17 A		100%	100%	-45																					
SPS - ABWF & Building Services Installation																														
Pump Station																														
B2/F - Pump Station																														
A55650	Waterproofing & water test	18	20-Jun-17	11-Jul-17	20-Jun-17 A	23-Sep-17 A	100%	100%	-86																					
B1/F - Pump Station																														
Builders' Work																														
A55700	Channel grating & railing installation	5	14-Aug-17	18-Aug-17	05-Aug-17 A	23-Sep-17 A	100%	100%	-94																					
BS Installation																														
A55770	SPS - MEP 2nd fix	7	29-Jul-17	05-Aug-17	18-Jul-17 A	03-Oct-17	100%	97%	-79																					
A55780	SPS - Install Soil & Waste Water Pump Set	5	16-Sep-17	21-Sep-17	09-Sep-17 A	04-Oct-17	100%	95%	-69																					
A56610	SPS - Install Sewage Water Pump Set (3 nos.)	7	02-Sep-17	09-Sep-17	28-Aug-17 A	04-Oct-17	100%	95%	-69																					
Final Finishes																														
A55790	Apply floor sealer	3	06-Oct-17	09-Oct-17	06-Oct-17	09-Oct-17	100%	0%	-69																					
A55800	Door & ironmongeries installation	5	02-Sep-17	07-Sep-17	11-Aug-17 A	03-Oct-17	100%	95%	-60																					
A56580	Davit installtion & GRP cover	5	18-Aug-17	23-Aug-17	17-Jul-17 A	06-Oct-17	100%	90%	-62																					
CLP Meter Cabinet Room																														
Builders' Work																														
A31950	CLP Cabinet Room - Sealer on floor	3	09-Sep-17	13-Sep-17	05-Sep-17 A	04-Oct-17	100%	50%	-112																					
Final Finishes																														
A31940	CLP Cabinet Room - Install doors, grated drains, & Misc. Items	3	25-Sep-17	27-Sep-17	23-Sep-17 A	04-Oct-17	100%	50%	-81																					
LV Switch Room																														
BS Installation																														
A32050	SPS - MEP 2nd fix	6	19-May-17	25-May-17	19-May-17 A	03-Oct-17	100%	98%	-108																					
A32060	SPS - Install LV Main Distribution Board	18	13-Jul-17	03-Aug-17	03-Jul-17 A	03-Oct-17	100%	98%	-87																					
A56550	SPS - Setup LV Main Distribution Board & SAT	6	02-Aug-17	08-Aug-17	15-Jul-17 A	03-Oct-17	100%	98%	-81																					
Final Finishes																														
A56150	Apply paint coating on ceiling & wall	7	02-Aug-17	09-Aug-17	07-Jul-17 A	01-Sep-17 A	100%	100%	-47																					
A56160	Apply floor sealer	3	11-Sep-17	14-Sep-17	07-Sep-17 A	08-Sep-17 A	100%	100%	-50																					
Fire Control Centre																														
BS Installation																														

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December			January			
										24					25				26				27			28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
A56050	SPS - MEP 2nd & Final Fix for Fire Control Centre	14	23-Jun-17	10-Jul-17	19-Jun-17 A	03-Oct-17	100%	99%	-94																				
Final Finishes																													
A56070	Apply sealer on floor	2	04-Oct-17	06-Oct-17	04-Oct-17	06-Oct-17	100%	0%	-88																				
FS Pump Room																													
BS Installation																													
A32180	SPS - MEP 2nd Fix	10	17-Jun-17	28-Jun-17	12-Jun-17 A	12-Sep-17 A	100%	100%	-85																				
A32190	SPS - Install FS Pump Set & SAT	29	29-Jun-17	02-Aug-17	12-Jun-17 A	13-Sep-17 A	100%	100%	-57																				
Sprinkler Pump Room																													
BS Installation																													
A32200	SPS - MEP 2nd Fix	10	17-May-17	27-May-17	17-May-17 A	03-Oct-17	100%	95%	-105																				
A32210	SPS - Install Sprinkler Pump Set & SAT	30	16-Jun-17	21-Jul-17	12-Jun-17 A	11-Sep-17 A	100%	100%	-56																				
Fan Room																													
BS Installation																													
A56530	SPS - Install Fans (2 nos.) & Equipment	20	19-May-17	12-Jun-17	19-May-17 A	06-Oct-17	100%	97%	-89																				
A56540	SPS - MEP 2nd & final fix	6	15-Aug-17	21-Aug-17	29-Jul-17 A	04-Oct-17	100%	97%	-82																				
Final Finishes																													
A56120	Apply floor sealer	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-75																				
A56130	Door & ironmongeries installation	3	19-Aug-17	23-Aug-17	14-Aug-17 A	03-Oct-17	100%	90%	-74																				
Pump Station Service Yard																													
BS Installation																													
A55760	SPS - MEP 2nd Fix for Pump Station Service Yard	14	05-Jul-17	20-Jul-17	29-May-17 A	03-Oct-17	100%	98%	-85																				
Final Finishes																													
A56490	Install roller shutter (for security)	7	12-Aug-17	19-Aug-17	09-Aug-17 A	04-Sep-17 A	100%	100%	-59																				
A56510	Apply floor sealer	5	03-Oct-17	09-Oct-17	03-Oct-17	09-Oct-17	100%	0%	-73																				
Cleansing & Flushing Water Tank Room																													
Builders' Work																													
A56200	Install glass-fibre water tank supporting frame	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-109																				
BS Installation																													
A32160	SPS - Install Pumps, Valves & Equipment	25	24-Jun-17	25-Jul-17	21-Jun-17 A	03-Oct-17	100%	97%	-74																				
Final Finishes																													
A56220	Apply floor sealer	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-66																				
Accessible Unisex Toilet																													
Builders' Work																													
A56350	Gypsum/cement board ceiling framwork & close-up	6	24-Jun-17	03-Jul-17	22-Jun-17 A	23-Sep-17 A	100%	100%	-88																				
BS Installation																													
A56360	SPS - MEP 2nd Fix for Accessible Unisex Toilet	10	20-Jul-17	01-Aug-17	10-Jul-17 A	03-Oct-17	100%	97%	-81																				
Final Finishes																													
A56380	Sanitary wares & fitting installation	3	20-Sep-17	22-Sep-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-65																				
A56400	Mirror installation	1	16-Sep-17	16-Sep-17	13-Sep-17 A	13-Sep-17 A	100%	100%	-51																				
Corridor																													
Builders' Work																													
A31890	Wall tiling & Install chequered plate on floor	6	25-Sep-17	30-Sep-17	18-Sep-17 A	23-Sep-17 A	100%	100%	-84																				
BS Installation																													
A56180	SPS - MEP 2nd Fix for Corridor	14	28-Jul-17	12-Aug-17	26-Jun-17 A	03-Oct-17	100%	98%	-77																				
Final Finishes																													
A31910	FRP ceiling	7	28-Aug-17	05-Sep-17	10-Aug-17 A	09-Sep-17 A	100%	100%	-50																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January														
										24					25				26				27				28														
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08												
A56410	Apply paint on ceiling & wall	7	22-Aug-17	29-Aug-17	23-Jun-17 A	03-Oct-17	100%	95%	-63																																
Staircase																					Builders' Work																				
A56430	Wall Plastering & screeding	12	12-May-17	25-May-17	12-May-17 A	03-Oct-17	100%	95%	-109																																
BS Installation																																									
A56450	SPS - MEP 2nd Fix for Staircases	14	15-Jul-17	31-Jul-17	26-Jun-17 A	03-Oct-17	100%	99%	-88																																
Final Finishes																																									
A56480	Install Door & ironmongeries	3	19-Aug-17	22-Aug-17	11-Aug-17 A	03-Oct-17	100%	75%	-72																																
SPS - External Envelope																																									
A32220	SPS - Install GRC Architectural Louvre & Bracket	7	29-Jul-17	05-Aug-17	21-Jul-17 A	04-Oct-17	100%	75%	-96																																
A32230	SPS - Erect steel frame for perforated corrugated cladding	12	16-Sep-17	29-Sep-17	11-Sep-17 A	14-Sep-17 A	100%	100%	-74																																
A56560	SPS - Install perforated corrugated cladding	12	25-Sep-17	10-Oct-17	18-Sep-17 A	10-Oct-17	100%	50%	-58																																
A56570	SPS - Final Fix & Facade Final Cleaning	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-49																																
SPS - Access Pavement																																									
A56590	SPS - Backfilling	2	03-Oct-17	04-Oct-17	03-Oct-17	04-Oct-17	100%	0%	-76																																
A56600	SPS - Construct SPS access pavement	6	06-Oct-17	12-Oct-17	06-Oct-17	12-Oct-17	100%	0%	-72																																
SPS - Testing & Commissioning																																									
A32240	SPS - Testing and Commissioning	12	22-Sep-17	04-Oct-17	11-Sep-17 A	04-Oct-17	100%	80%	-57																																
SPS - Statutory Inspection																																									
FS Water																																									
A32300	SPS - Inspection and Approval by WSD	2	26-Aug-17	29-Aug-17	14-Aug-17 A	04-Oct-17	100%	90%	-71																																
A32305	SPS - Water Sample (2 nos.) & Report Submission	3	05-Oct-17	07-Oct-17	05-Oct-17	07-Oct-17	100%	0%	-78																																
A32310	SPS - Issuance of WW046 (Part 5) by WSD (Water Certificate)	6	08-Oct-17	13-Oct-17	08-Oct-17	13-Oct-17	100%	0%	-70																																
A32320	SPS - Water Meter Connection (FS) by WSD	4	14-Oct-17	17-Oct-17	14-Oct-17	17-Oct-17	100%	0%	-70																																
Potable Water / Flushing Water																																									
A32375	SPS - Water Sample (2 nos.) & Report Submission	6	01-Oct-17	06-Oct-17	01-Oct-17	06-Oct-17	100%	0%	-78																																
A32380	SPS - Issuance of WW046 (Part 5) by WSD (Water Certificate)	12	08-Sep-17	20-Sep-17	30-Aug-17 A	11-Sep-17 A	100%	100%	-38																																
A32390	SPS - Water Meter Connection (Plumbing) by WSD	4	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-61																																
FSD (Fire Services)																																									
A32392	SPS - Submission & Approval of Final Amendment Building Plan to BD,	31	24-Aug-17	23-Sep-17	24-Aug-17 A	23-Sep-17 A	100%	100%	-97																																
A32405	SPS - FS direct link / FTNS available	7	19-Sep-17	26-Sep-17	02-Sep-17 A	24-Sep-17 A	100%	100%	-75																																
A32410	SPS - FSD Inspections & Obtain FS Certificate	1	06-Oct-17	06-Oct-17	04-Oct-17 A	01-Oct-17	100%	95%	-24																																
DSD																																									
A32250	SPS - Handover to DSD	6	15-Oct-17	20-Oct-17	15-Oct-17	20-Oct-17	100%	0%	-35																																
ICP WORKS (Interfacing Car Park)																																									
Stage 3																																									
B1 Slab Construction (Phase 3) - Construct B2/F to B1/F Cols, Walls & B1 Slab and Remove Struts																																									
Portion A21																																									
A34830	Portion A21 - Construct B1 Slab (Deferred Area)	3	11-Apr-17	13-Apr-17	11-Apr-17 A	14-Sep-17 A	100%	100%	-97																																
Roof Slab (Portion A) - Construct B1/F to Roof Lvl Cols, Walls & Roof Slab																																									
Portion A25																																									
A34990	Portion A25 - Columns & Walls Construction	7	10-May-17	17-May-17	10-May-17 A	25-Sep-17 A	100%	100%	-103																																
A35000	Portion A25 - Construct Roof Slab	4	26-May-17	31-May-17	22-May-17 A	01-Sep-17 A	100%	100%	-78																																
Miscellaneous Structure Above Grd Slab / Roof Deck																																									
Gridline 1a - 5a /Fa-Ma																																									
A35170	Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof	16	22-Jun-17	11-Jul-17	22-Jun-17 A	03-Oct-17	100%	98%	-94																																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP - R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January							
										24					25					26					27					28							
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08								
A35180	SPS and ICP - Non-Deferred Access for Backfilling Works	0		23-Oct-17		23-Oct-17	100%	0%	-80																												
A35190	Diversion of Traffic and Hoarding modification	14	24-Oct-17	08-Nov-17	24-Oct-17	08-Nov-17	100%	0%	-96																												
Gridline 5a - 9a /Da-Ma																																					
A35200	Construct Vent Ducts & Staircases	13	23-Jun-17	08-Jul-17	22-Jun-17 A	04-Oct-17	100%	98%	-98																												
A35210	ICP - Completion of ICP Structure for Backfilling Works	0		04-Oct-17		04-Oct-17	100%	0%	-83																												
A35220	Diversion of Traffic and Hoarding modification	15	05-Oct-17	21-Oct-17	05-Oct-17	21-Oct-17	100%	0%	-101																												
Dismantle TC 5 & Infill openings																																					
A35230	Dismantle Tower Crane TC5	2	15-Jul-17	18-Jul-17	10-Jul-17 A	03-Oct-17	100%	50%	-102																												
A35240	Concrete In-Fill from Roof to B1/slab Openings	3	04-Oct-17	07-Oct-17	04-Oct-17	07-Oct-17	100%	0%	-96																												
ICP - ABWF Works																																					
B2 Slab Construction (Phase 1)																																					
Portion A12 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35260	Portion A12 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	28-Aug-17 A	04-Oct-17	100%	50%	-111																												
A35270	Portion A12 - Construct B2 Slab	6	06-Oct-17	12-Oct-17	06-Oct-17	12-Oct-17	100%	0%	-111																												
Portion A13 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35290	Portion A13 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	29-Aug-17 A	06-Oct-17	100%	30%	-112																												
A35300	Portion A13 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-112																												
Portion B14 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35320	Portion B14 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-112																												
A35330	Portion B14 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-112																												
Portion B15 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35350	Portion B15 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-102																												
A35360	Portion B15 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-102																												
B2 Slab Construction (Phase 2)																																					
Portion A14 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35380	Portion A14 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	25-Aug-17 A	04-Oct-17	100%	60%	-111																												
A35390	Portion A14 - Construct B2 Slab	6	11-Sep-17	18-Sep-17	04-Sep-17 A	09-Oct-17	100%	30%	-108																												
Portion A15 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35410	Portion A15 - Granular Fill on Top of Pilecaps & Bottom slab	3	12-Aug-17	16-Aug-17	07-Aug-17 A	03-Oct-17	100%	75%	-110																												
A35420	Portion A15 - Construct B2 Slab	6	11-Sep-17	18-Sep-17	04-Sep-17 A	06-Oct-17	100%	50%	-106																												
Portion B16 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35440	Portion B16 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-107																												
A35450	Portion B16 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-107																												
Portion B17 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35470	Portion B17 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-107																												
A35480	Portion B17 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-107																												
B2 Slab Construction (Phase 3)																																					
Portion A16 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35510	Portion A16 - Construct B2 Slab	6	26-Aug-17	02-Sep-17	22-Aug-17 A	06-Oct-17	100%	60%	-82																												
Portion B18 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35520	Portion B18 - Preparation Works	1	23-Jun-17	23-Jun-17	07-Aug-17 A	30-Sep-17 A	100%	100%	-84																												
A35530	Portion B18 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-84																												
A35540	Portion B18 - Construct B2 Slab	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-84																												
Portion A17 - B2 Slab (200 thk) @ Lvl -0.05mPD																																					
A35560	Portion A17 - Granular Fill on Top of Pilecaps & Bottom slab	3	02-Sep-17	05-Sep-17	22-Aug-17 A	04-Oct-17	100%	50%	-98																												
A35570	Portion A17 - Construct B2 Slab	6	19-Sep-17	26-Sep-17	12-Sep-17 A	09-Oct-17	100%	25%	-95																												

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January						
										24					25				26				27				28						
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
A36000	Fitout Works - Install bituminous road base for driveway	30	01-Mar-18	09-Apr-18	01-Mar-18	09-Apr-18	0%	0%	-111						A36000																		
A36010	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	10-Apr-18	03-May-18	10-Apr-18	03-May-18	0%	0%	-111							A36010																	
A36020	Remaining Fitout Works (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea	16	04-May-18	23-May-18	04-May-18	23-May-18	0%	0%	-111																								
Portion B (Phase 1)																																	
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	03-Oct-17	20-Nov-17	03-Oct-17	20-Nov-17	100%	0%	-113																								
A36040	Fitout Works - Internal Ceiling & Wall Painting	40	17-Nov-17	05-Jan-18	17-Nov-17	05-Jan-18	100%	0%	-113																								
A36050	Fitout Works - Install bituminous road base for driveway	20	06-Jan-18	29-Jan-18	06-Jan-18	29-Jan-18	100%	0%	-113																								
A36060	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	30-Jan-18	24-Feb-18	30-Jan-18	24-Feb-18	80%	0%	-113						A36060																		
Portion B (Phase 2)																																	
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	02-Nov-17	02-Jan-18	02-Nov-17	02-Jan-18	100%	0%	-107																								
A36080	Fitout Works - Internal Ceiling & Wall Painting	50	15-Dec-17	14-Feb-18	15-Dec-17	14-Feb-18	92%	0%	-107																								
A36090	Fitout Works - Install bituminous road base for driveway	30	15-Feb-18	24-Mar-18	15-Feb-18	24-Mar-18	0%	0%	-107							A36090																	
A36100	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	26-Mar-18	04-May-18	26-Mar-18	04-May-18	0%	0%	-107								A36100																
Portion B (Phase 3)																																	
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	02-Nov-17	02-Jan-18	02-Nov-17	02-Jan-18	100%	0%	-74																								
A36120	Fitout Works - Internal Ceiling & Wall Painting	50	06-Dec-17	05-Feb-18	06-Dec-17	05-Feb-18	42%	0%	-74						A36120																		
A36130	Fitout Works - Install bituminous road base for driveway	30	06-Feb-18	15-Mar-18	06-Feb-18	15-Mar-18	0%	0%	-74								A36130																
A36140	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	16-Mar-18	24-Apr-18	16-Mar-18	24-Apr-18	0%	0%	-74																								
B1/F to Roof ABWF and Fitout Works																																	
Portion A																																	
Phase 1 & 2																																	
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	03-Oct-17	13-Dec-17	03-Oct-17	13-Dec-17	100%	0%	-92																								
A36160	Fitout Works - Internal Ceiling & Wall Painting	60	15-Nov-17	26-Jan-18	15-Nov-17	26-Jan-18	95%	0%	-92																								
A36170	Fitout Works - Install bituminous road base for driveway	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36170																	
A36180	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36180																	
Phase 3																																	
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	03-Oct-17	13-Dec-17	03-Oct-17	13-Dec-17	100%	0%	-92																								
A36200	Fitout Works - Internal Ceiling & Wall Painting	60	15-Nov-17	26-Jan-18	15-Nov-17	26-Jan-18	95%	0%	-92																								
A36210	Fitout Works - Install bituminous road base for driveway	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36210																	
A36220	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	27-Jan-18	06-Mar-18	27-Jan-18	06-Mar-18	0%	0%	-92							A36220																	
Portion B																																	
Phase 1 & 2																																	
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	75	03-Oct-17	03-Jan-18	03-Oct-17	03-Jan-18	78.67%	0%	-59																								
A36240	Fitout Works - Internal Ceiling & Wall Painting	75	06-Nov-17	03-Feb-18	06-Nov-17	03-Feb-18	42.67%	0%	-59																								
A36250	Fitout Works - Install bituminous road base for driveway	40	05-Feb-18	26-Mar-18	05-Feb-18	26-Mar-18	0%	0%	-59																								
A36260	Fitout Works - Install doors, grated drains, MOE steps & Signage	40	05-Feb-18	26-Mar-18	05-Feb-18	26-Mar-18	0%	0%	-59																								
Phase 3																																	
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	04-Jan-18	17-Mar-18	04-Jan-18	17-Mar-18	0%	0%	-59							A36270																	
A36280	Fitout Works - Internal Ceiling & Wall Painting	60	05-Feb-18	23-Apr-18	05-Feb-18	23-Apr-18	0%	0%	-59																								
ICP - Building Services																																	
B2/F level																																	
Electrical																																	
Phase 1 & 2																																	
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	30	12-Jan-18	15-Feb-18	01-Sep-17 A	14-Oct-17	76.67%	55%	-3																								
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	45	16-Oct-17	07-Dec-17	16-Oct-17	07-Dec-17	0%	0%	-3							A36320																	
Phase 3																																	

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	40	09-Dec-17	27-Jan-18	01-Sep-17 A	26-Oct-17	64%	50%	-6																													
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	0%	0%	-6																													
Mechanical																																						
Zone 1																																						
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	40	01-Sep-17	19-Oct-17	01-Sep-17 A	26-Oct-17	0%	50%	27																													
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	0%	0%	27																													
Zone 2																																						
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	40	19-Dec-17	06-Feb-18	01-Sep-17 A	26-Oct-17	100%	87%	-21																													
A36380	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	27-Oct-17	09-Jan-18	1.67%	0%	-21																													
Plumbing & Drainage																																						
Zone 1																																						
A36390	ICP (P&D) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36400	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36410	ICP (P&D) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36420	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Fire Services (Wet)																																						
Zone 1																																						
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Fire Services (Dry)																																						
Zone 1																																						
A36470	ICP (FS-Dry) - B2/F Building Services (1st Fix)	40	27-Feb-18	18-Apr-18	27-Feb-18	18-Apr-18	0%	0%	-111																													
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	19-Apr-18	30-Jun-18	19-Apr-18	30-Jun-18	0%	0%	-111																													
Zone 2																																						
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	40	08-Dec-17	26-Jan-18	08-Dec-17	26-Jan-18	100%	0%	-111																													
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	15-Feb-18	04-May-18	15-Feb-18	04-May-18	0%	0%	-111																													
Lift Installation																																						
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0	06-Jan-18		06-Jan-18*		100%	0%	-98																													
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	10	06-Jan-18	17-Jan-18	06-Jan-18	17-Jan-18	100%	0%	-98																													
A36530	ICP (Lift 1 & 2) - Machine Room Installation	12	18-Jan-18	31-Jan-18	18-Jan-18	31-Jan-18	91.67%	0%	-98																													
A36540	ICP (Lift 1 & 2) - Pit Installation	6	01-Feb-18	07-Feb-18	01-Feb-18	07-Feb-18	0%	0%	-98																													
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0		07-Feb-18		07-Feb-18	0%	0%	-98																													
A36560	ICP (Lift 1 & 2) - Car Installation	14	08-Feb-18	27-Feb-18	08-Feb-18	27-Feb-18	0%	0%	-98																													
A36570	ICP (Lift 1 & 2) - Wiring	12	28-Feb-18	13-Mar-18	28-Feb-18	13-Mar-18	0%	0%	-98																													
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	14	14-Mar-18	29-Mar-18	14-Mar-18	29-Mar-18	0%	0%	-98																													
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	30	03-Apr-18	09-May-18	03-Apr-18	09-May-18	0%	0%	-98																													
ELV Extra Low Voltage (Site Wide)																																						
Zone 1																																						
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	40	16-Oct-17	01-Dec-17	16-Oct-17*	01-Dec-17	0%	0%	-3																													
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	60	02-Dec-17	13-Feb-18	02-Dec-17	13-Feb-18	0%	0%	-3																													
Zone 2																																						
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	40	27-Nov-17	15-Jan-18	27-Nov-17	15-Jan-18	0%	0%	-10																													

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	50	02-Jan-18	03-Mar-18	02-Jan-18	03-Mar-18	0%	0%	-10																					A36630		
B1/F Level																																
CLP Works Leading to Energization / Power-On																																
Electrical (B1/F) - Transformer Room (B128)																																
A36650	CLP Transformer - Builders Works & BS Installation	16	10-Apr-17	02-May-17	10-Apr-17 A	10-Oct-17	100%	60%	-112																							
A36660	Inspection for Handover to CLP	5	11-Oct-17	16-Oct-17	11-Oct-17	16-Oct-17	100%	0%	-112																							
A36670	CLP Transformer Installation Works	90	17-Oct-17	14-Jan-18	17-Oct-17	14-Jan-18	100%	0%	-135																							
A36680	CLP Power-On & Energization	0		15-Jan-18		15-Jan-18	100%	0%	-92																							
Electrical (B1/F) - LV Switch room (B126)																																
A36690	LV Switch room - Builders Works & BS Installation	30	03-Oct-17	08-Nov-17	03-Oct-17	08-Nov-17	100%	0%	-83																							
A36700	LV Switch room - Install LV Switch Board & Testing	45	09-Nov-17	03-Jan-18	09-Nov-17	03-Jan-18	100%	0%	-83																							
External Electrical Power and Lead-In Cable Ducts																																
A36710	Construct (4x) 2.5x2.2x1.2m Electrical Draw Pits	36	03-Oct-17	15-Nov-17	03-Oct-17	15-Nov-17	100%	0%	-104																							
A36720	Install 12x150dia @ 2-Layers GI Ducts	36	17-Oct-17	28-Nov-17	17-Oct-17	28-Nov-17	100%	0%	-104																							
A36730	MV Cable Laying & Testing	30	11-Nov-17	15-Dec-17	11-Nov-17	15-Dec-17	100%	0%	-104																							
A36740	MV Cable Termination and Test (by CLP)	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	100%	0%	-104																							
A36750	Pre-Energization Checked & Testing	6	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	100%	0%	-104																							
A36760	MV Syst Energized / Syst Commissioning Acceptance Test	6	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-104																							
A36770	Power Energization Complete and Ready for Power-On	0		16-Jan-18		16-Jan-18	100%	0%	-104																							
Electrical (B1/F) - General Works																																
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	60	27-Jan-18	14-Apr-18	27-Jan-18	14-Apr-18	0%	0%	-92																							
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Testing	75	19-Mar-18	21-Jun-18	19-Mar-18	21-Jun-18	0%	0%	-92																							
A36800	ICP (Electrical) - Install Generator Set & Testing	45	19-Mar-18	15-May-18	19-Mar-18	15-May-18	0%	0%	-92																							
Mechanical General																																
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	60	20-Dec-17	06-Mar-18	20-Dec-17	06-Mar-18	45%	0%	-92																							
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testing	75	08-Feb-18	15-May-18	08-Feb-18	15-May-18	0%	0%	-92																							
FS Plant Rooms (FS Pump Room and Security Room)																																
A36830	FS Rooms - Builders Works & BS Installation	45	03-Oct-17	25-Nov-17	03-Oct-17	25-Nov-17	100%	0%	-83																							
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	45	02-Nov-17	23-Dec-17	02-Nov-17	23-Dec-17	100%	0%	-83																							
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	30	07-Dec-17	13-Jan-18	07-Dec-17	13-Jan-18	96.67%	0%	-83																							
A36860	Install Water Meter Cabinet	12	15-Jan-18	27-Jan-18	15-Jan-18	27-Jan-18	0%	0%	-83																							
Fire Services (Wet)																																
Zone 1																																
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	40	15-Nov-17	03-Jan-18	15-Nov-17	03-Jan-18	100%	0%	-92																							
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	50	30-Dec-17	02-Mar-18	30-Dec-17	02-Mar-18	40%	0%	-92																							
Zone 2																																
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	50	04-Jan-18	06-Mar-18	04-Jan-18	06-Mar-18	34%	0%	-92																							
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-92																							
Fire Services (Dry)																																
Zone 1																																
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	40	15-Nov-17	03-Jan-18	15-Nov-17	03-Jan-18	100%	0%	-92																							
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	50	30-Dec-17	02-Mar-18	30-Dec-17	02-Mar-18	40%	0%	-92																							
Zone 2																																
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	50	04-Jan-18	06-Mar-18	04-Jan-18	06-Mar-18	34%	0%	-92																							
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	60	20-Feb-18	05-May-18	20-Feb-18	05-May-18	0%	0%	-92																							
ELV Extra Low Voltage (Site Wide)																																

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January			
										24					25				26				27				28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.)	0	01-Oct-17		01-Oct-17*		100%	0%	-122	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.), 01-Oct-17*																				
Vacation Date																														
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Portal (25Jan1	0		02-Jan-18		02-Jan-18	0%	0%	-48	M04 -																				
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0		20-Dec-17		20-Dec-17	100%	0%	-86	M05 - SPS Frontage																				
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0		22-Jan-18		22-Jan-18	0%	0%	-83																					
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		31-Jan-18		31-Jan-18	0%	0%	-83																					
A25345	M14 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0		01-Feb-18		01-Feb-18	0%	0%	-83																					
A25350	M14a - Lyric Interface South, GL 12-14 (31Jan16)	0		10-Nov-17		16-Feb-16 A	0%	100%	634	M14a - Lyric Interface South, GL 12-14 (31Jan16),																				
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0		01-Feb-18		01-Feb-18	0%	0%	-83																					
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17)	0		01-Feb-18		01-Feb-18	0%	0%	-92																					
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/O to Waterl	0		27-Jan-18		27-Jan-18	0%	0%	-88																					
A25430	M20 - Site Outside Parcel Boundary East of Promenade (H/O to Water	0		26-Mar-18		26-Mar-18	0%	0%	-119																					
A25480	M26 - M+ Entrance interface with At-grade Road (Practical Completion)	0		30-Oct-17		30-Oct-17	100%	0%	-109	M26 - M+ Entrance interface with At-grade Road (Practical Comp																				
A25490	M27 - New Temporary Access Road outside Park Boundary (Practical C	0		09-Dec-17		09-Dec-17	100%	0%	-81	M27 - New Temporary Acce																				
A25500	M28 - New Temporary Access Road Part in Hotel/OACF Site (Practical	0		09-Dec-17		09-Dec-17	100%	0%	-81	M28 - New Temporary Acce																				
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric) (31May20	0		01-Feb-18		01-Feb-18	0%	0%	-92																					
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Lyric) (31May	0		01-Feb-18		01-Feb-18	0%	0%	-92																					
A25570	M40 - Lyric Waterfront Part for Access Around ESS Compound (H/O to	0		04-Apr-18		04-Apr-18	0%	0%	-120																					
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3) (Prior to	0		01-Feb-18		01-Feb-18	0%	0%	-92																					
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric Main Ctr) (3	0		01-Feb-18		01-Feb-18	0%	0%	-92																					
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (Practical C	0		09-Dec-17		09-Dec-17	100%	0%	-81	M43 - At-grade Road Footpa																				
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O to PIW) (08J	0		01-Feb-18		01-Feb-18	0%	0%	-115																					
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to PIW) (8Jul	0		17-Mar-18		17-Mar-18	0%	0%	-138																					
A25630	M46 - M+ Waterfront Promenade Part incl' Existing MTR Pum Cells (H	0		04-Apr-18		04-Apr-18	0%	0%	-120																					
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0		22-Nov-17		22-Nov-17	0%	0%	-28	M47 - M+ Promenade Terrace (Practical Con																				
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells (H/O to W	0		22-Nov-17		22-Nov-17	0%	0%	-28	M48 - M+ Waterfront Promenade Part incl'																				
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to Waterfront F	0		22-Nov-17		22-Nov-17	0%	0%	-28	M49 - M+ Waterfront Part for Access Around																				
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0		20-Oct-17		20-Oct-17	100%	0%	-35	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017),																				
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun 17) Retair	0		09-Dec-17		09-Dec-17	100%	0%	-81	M51 - Entrance to SPS withi																				
A25730	M57 - Area Around South side of ICP (Practical Completion)	0		20-Nov-17		20-Nov-17	100%	0%	-56	M57 - Area Around South side of ICP (Practica																				
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0		08-Nov-17		08-Nov-17	100%	0%	-112	M60 - ICP Level B1 Roof Top (Practical Completion),																				
A25890	M76 - Interfacing Park Landscape Area between M+ Southern EVA & Pi	0		20-Nov-17		20-Nov-17	100%	0%	-56	M76 - Interfacing Park Landscape Area betwe																				
A25900	M77 - Interfacing Park Landscape Area South of M+ Southern EVA (25J	0		20-Nov-17		20-Nov-17	100%	0%	-56	M77 - Interfacing Park Landscape Area South																				
Interface Schedule (Appedix D1 - 16 December 2015)																														
Lyric Theatre Complex and Extended Basement (Lyric)																														
Along Interface North of AEL																														
A25970	Vacate M12 permanently (31 Mar 2017)	0		22-Jan-18		22-Jan-18	0%	0%	-68																					
Along Interface South of AEL																														
A25990	Complete seawater discharge pipes in Portions M15, M16, M38, M39 (0		01-Feb-18		01-Feb-18	0%	0%	-76																					
A26000	Vacate portions M16, M38 and M39	0		01-Feb-18		01-Feb-18	0%	0%	-76																					
A26010	Vacate Portion M15 (31 May 2017)	0		03-Oct-17		03-Oct-17	0%	0%	10	Vacate Portion M15 (31 May 2017),																				
DCS Basement Area																														
A26050	Complete the staircase and external wall and permanently vacate M15	0		01-Feb-18		01-Feb-18	0%	0%	-68																					
Grid 6 & 12 Area (Portion M14)																														
A26070	Complete Basement Road Wall between PC96, 103 & 105 to G/F Level	0		01-Feb-18		01-Feb-18	0%	0%	-68																					
Along Interface Over of AEL																														

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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January		
										24					25					26					27					28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08			
A27110	Trench @GL +5.0mPD to +4.0mPD	3	13-Nov-17	15-Nov-17	13-Nov-17	15-Nov-17	100%	0%	-86																							
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	12	16-Nov-17	29-Nov-17	16-Nov-17	29-Nov-17	100%	0%	-86																							
A27130	Install Legging to Opening	10	30-Nov-17	11-Dec-17	30-Nov-17	11-Dec-17	100%	0%	-86																							
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	12-Dec-17	14-Dec-17	12-Dec-17	14-Dec-17	100%	0%	-86																							
A27150	Pipe Laying & Associated Works	10	15-Dec-17	28-Dec-17	15-Dec-17	28-Dec-17	100%	0%	-86																							
A27160	Construct Bend Blocks	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-86																							
A27170	Construct Wash Out Chamber	10	29-Dec-17	10-Jan-18	29-Dec-17	10-Jan-18	100%	0%	-86																							
A27180	Pressure Test	6	11-Jan-18	17-Jan-18	11-Jan-18	17-Jan-18	83.33%	0%	-86																							
A27190	Back Filling to 1st layer Struts	1	18-Jan-18	18-Jan-18	18-Jan-18	18-Jan-18	0%	0%	-86																							
A27200	Dismantle 1st Layer Struts & Wailing	6	19-Jan-18	25-Jan-18	19-Jan-18	25-Jan-18	0%	0%	-86																							
A27210	Back Filling to GL	1	26-Jan-18	26-Jan-18	26-Jan-18	26-Jan-18	0%	0%	-86																							
DCS Box (Portion M15&M16)																																
A27280	Backfill	4	28-Nov-17	01-Dec-17	25-Aug-17 A	26-Aug-17 A	100%	100%	19																							
A27290	Construct remaining wall & roof	10	26-Aug-17	06-Sep-17	26-Aug-17 A	03-Oct-17	0%	90%	10																							
A27300	DCS Box complete	0		03-Oct-17		03-Oct-17	0%	0%	10																							
Construction at Grade CH0+108 to CH0+158																																
A27310	Install Concrete Saddle for Pipe Support	6	28-Dec-17	04-Jan-18	21-Aug-17 A	26-Aug-17 A	100%	100%	21																							
A27320	Pipe Laying & Associated Works	13	05-Jan-18	19-Jan-18	26-Aug-17 A	01-Sep-17 A	69.23%	100%	29																							
A27330	Pressure Test	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	0%	0%	4																							
A27340	Pipe Connection to DCS	5	27-Jan-18	01-Feb-18	27-Jan-18	01-Feb-18	0%	0%	-76																							
Seawater Intake Pipe Works																																
Construction of Seawater Intake Pipe																																
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	3	08-Mar-17	10-Mar-17	08-Mar-17 A	03-Oct-17	100%	70%	-113																							
A27450	Lay DN600 Seawater Intake Pipes x 2	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27460	Lay DN100 Chlorination Pipe	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27470	Lay DN28 Cleansing Pipe	10	22-Jul-17	02-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-95																							
A27480	Construct Thrust Blocks	10	03-Aug-17	14-Aug-17	22-Jun-17 A	07-Oct-17	100%	60%	-85																							
A27490	Pressure Testing and Inspection	6	15-Aug-17	21-Aug-17	22-Jun-17 A	07-Oct-17	100%	20%	-79																							
A27500	Backfill to +2.0mPD	2	27-Jul-17	29-Jul-17	18-Jul-17 A	03-Oct-17	100%	50%	-74																							
A27510	Remove Underground Utilities Support & Backfill up to +2.3mPD)	5	04-Oct-17	10-Oct-17	04-Oct-17	10-Oct-17	100%	0%	-73																							
A27520	Complete Pipeworks & Traffic Diversion	0		10-Oct-17		10-Oct-17	100%	0%	-73																							
Seawater Pump Cell																																
BME																																
A58610	Dismantle the existing unused Equipment	21	30-Jun-17	21-Jul-17	23-Jun-17 A	04-Oct-17	100%	90%	-114																							
A58620	Builder's work	8	04-Sep-17	12-Sep-17	29-Aug-17 A	10-Oct-17	100%	18%	-111																							
A58630	Delivery of DI pipe	2	01-Oct-17	03-Oct-17	01-Oct-17*	03-Oct-17	100%	0%	-126																							
A58640	Install DI pump	124	11-Oct-17	15-Feb-18	11-Oct-17	15-Feb-18	83.06%	0%	-111																							
A58650	Delivery of sea water pump	4	01-Oct-17	06-Oct-17	01-Oct-17*	06-Oct-17	100%	0%	-89																							
A58660	Install sea water pump	2	07-Oct-17	08-Oct-17	07-Oct-17	08-Oct-17	100%	0%	-89																							
A58670	Install electrical & Control	62	29-Oct-17	31-Dec-17	29-Oct-17	31-Dec-17	100%	0%	-89																							
A58680	Install Pump motor	32	19-Nov-17	20-Dec-17	19-Nov-17	20-Dec-17	100%	0%	-89																							
A58690	Hydraulic Test of DI pipe	12	18-Feb-18	02-Mar-18	18-Feb-18	02-Mar-18	0%	0%	-111																							
A58700	T&C of Sea water Pump	30	03-Mar-18	04-Apr-18	03-Mar-18	04-Apr-18	0%	0%	-111																							
Plumbing & Drainage																																
A58720	Builder's work	7	01-Oct-17	09-Oct-17	01-Oct-17	09-Oct-17	100%	0%	-94																							
A58730	Delivery of Sump Pumps	2	01-Oct-17	03-Oct-17	01-Oct-17*	03-Oct-17	100%	0%	-132																							

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January			
										24					25					26					27					28			
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08				
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	19-Jan-18	24-Jan-18	19-Jan-18	24-Jan-18	0%	0%	-68																								
A29320	Pressure Test	3	25-Jan-18	27-Jan-18	25-Jan-18	27-Jan-18	0%	0%	-68																								
A29325	Removal of scaffolding @M14	4	29-Jan-18	01-Feb-18	29-Jan-18	01-Feb-18	0%	0%	-68																								
A29330	Complete suspended Storm Drain along Portion M14	0		01-Feb-18		01-Feb-18	0%	0%	-68																								
A29335	Finish clear up @ M13	1	02-Feb-18	02-Feb-18	02-Feb-18	02-Feb-18	0%	0%	-68																								
Storm Drain DN600 at Portion M45																																	
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)																																	
A29380	Formation and Construct MH S3.4	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-113																								
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)																																	
A29440	Formation & Construct MH S3.3 & S3.2	10	03-Oct-17	14-Oct-17	03-Oct-17	14-Oct-17	100%	0%	-113																								
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-113																								
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-113																								
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Approx 7m)	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-113																								
A29480	Pressure Test	3	16-Oct-17	18-Oct-17	16-Oct-17	18-Oct-17	100%	0%	-113																								
A29490	Backfill trench to Ground Level	0	19-Oct-17		19-Oct-17		100%	0%	-113																								
Storm Drain DN450 at Portion M01																																	
Storm Drain along Gridline G'-J' / 1'-2' (MH S3.2 to S3.1 to S3.1b to S3.1a)																																	
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	15	19-Oct-17	06-Nov-17	19-Oct-17	06-Nov-17	100%	0%	-113																								
A29510	Connect DN200 pipe to MH S3.1	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																								
A29520	Connect DN200 pipe to MH S3.1b	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																								
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	06-Nov-17	06-Nov-17	06-Nov-17	06-Nov-17	100%	0%	-113																								
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx. 39m)	4	19-Oct-17	23-Oct-17	19-Oct-17	23-Oct-17	100%	0%	-113																								
A29550	Pressure Test	3	07-Nov-17	09-Nov-17	07-Nov-17	09-Nov-17	100%	0%	-113																								
A29560	Backfill trench to Ground Level	2	10-Nov-17	11-Nov-17	10-Nov-17	11-Nov-17	100%	0%	-113																								
Storm Drain DN375 at Portion M45																																	
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6_1e)																																	
A29590	Excavate Trial Trench for existing Underground Utilities	14	03-Oct-17	19-Oct-17	03-Oct-17	19-Oct-17	100%	0%	-113																								
A29600	Install support to existing underground Utilities	14	20-Oct-17	06-Nov-17	20-Oct-17	06-Nov-17	100%	0%	-113																								
A29610	Excavate trench for DN375 and install shoring	50	03-Nov-16	03-Jan-17	03-Nov-16 A	16-Oct-17	100%	76%	-112																								
A29620	Construct Manhole S1.1 & S1.2	41	07-Nov-16	23-Dec-16	07-Nov-16 A	09-Oct-17	100%	85%	-112																								
A29630	Lay down DN375 pipe between WHC6_1e to S1.1 to S1.2 (Approx.55m)	40	12-Nov-16	30-Dec-16	12-Nov-16 A	13-Oct-17	100%	76%	-112																								
A29640	Pressure Test	29	16-Nov-16	19-Dec-16	16-Nov-16 A	03-Oct-17	100%	95%	-113																								
A29650	Backfill and reinstate pavement	24	22-Nov-16	19-Dec-16	22-Nov-16 A	03-Oct-17	100%	92%	-112																								
Storm Drain DN150 at Portion M04																																	
Storm Drain for MH WHC6_1f																																	
A29660	PIW allow access to WHC6_1f for M+ connection	0	03-Oct-17		03-Oct-17		100%	0%	-110																								
A29670	Fence off work area for DN150 storm drain excavation	1	03-Oct-17	03-Oct-17	03-Oct-17	03-Oct-17	100%	0%	-110																								
A29680	Excavate Trial Trench fo existing Underground Utilities	14	03-Oct-17	19-Oct-17	03-Oct-17	19-Oct-17	100%	0%	-110																								
A29690	Excavate trench for DN150 and install shoring	7	20-Oct-17	27-Oct-17	20-Oct-17	27-Oct-17	100%	0%	-110																								
A29700	Lay down DN150 and connect to WHC6_1f (approx. 11m)	4	30-Oct-17	02-Nov-17	30-Oct-17	02-Nov-17	100%	0%	-110																								
A29710	Backfill and reinstate pavement	3	03-Nov-17	06-Nov-17	03-Nov-17	06-Nov-17	100%	0%	-110																								
Storm Drain DN300 at Portion M44 (MH6_2a.1 to DM65)																																	
Grd Lvl - Storm / Drainage Connection (Outside SPS)																																	
A37250	Sewerage - Construct 5x Manholes	60	13-Feb-17	27-Apr-17	13-Feb-17 A	06-Oct-17	100%	95%	-111																								
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-56																								
A37280	Connect to Existing Storm Manholes & Backfill	3	03-Oct-17	06-Oct-17	03-Oct-17	06-Oct-17	100%	0%	-42																								

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January		
										24					25				26				27				28		
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
A37290	Completed Storm Drain + Report	6	07-Oct-17	13-Oct-17	07-Oct-17	13-Oct-17	100%	0%	-31																				
A37300	Inform DSD for Inspection of Storm Drain	3	11-Oct-17	13-Oct-17	11-Oct-17	13-Oct-17	100%	0%	-35																				
A37310	DSD Inspection	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-31																				
Adjacent SPS to Center of At Grade Road																													
A29790	Backfill, Extract Sheet Piles and Reinstatement Pavement	6	03-Mar-17	09-Mar-17	03-Mar-17 A	03-Oct-17	100%	83%	-113																				
Center of At Grade Road to MH_2a.1																													
A38025	Agreed with PIW dates for Pipe Laying	0		03-Oct-17		03-Oct-17*	100%	0%	-113																				
A38030	Excavate trial trench for existing underground utilities	2	04-Oct-17	06-Oct-17	04-Oct-17	06-Oct-17	100%	0%	-109																				
A38040	Drive In Sheet Piles	1	07-Oct-17	07-Oct-17	07-Oct-17	07-Oct-17	100%	0%	-107																				
A38050	Excavate to invert level and install struts	2	09-Oct-17	10-Oct-17	09-Oct-17	10-Oct-17	100%	0%	-103																				
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade Road (Appr	2	11-Oct-17	12-Oct-17	11-Oct-17	12-Oct-17	100%	0%	-102																				
A38070	Pressure Test	1	13-Oct-17	13-Oct-17	13-Oct-17	13-Oct-17	100%	0%	-100																				
A38080	Backfill, Extract Sheet Piles and Reinstatement Pavement	1	14-Oct-17	14-Oct-17	14-Oct-17	14-Oct-17	100%	0%	-95																				
Grd Lvl - External Storm Drainage Connection																													
A37400	Storm drain Excavation Adjacent Main Road GL 5a-10a / Aa	16	03-Oct-17	21-Oct-17	03-Oct-17	21-Oct-17	100%	0%	-104																				
A37410	Construct Storm Water Manholes (SMH-01 & 02)	12	23-Oct-17	06-Nov-17	23-Oct-17	06-Nov-17	100%	0%	-104																				
A37420	Install Storm Drain Pipes & Testing	30	07-Nov-17	11-Dec-17	07-Nov-17	11-Dec-17	100%	0%	-104																				
A37430	Connect to Existing Storm Manholes & Backfill	16	12-Dec-17	02-Jan-18	12-Dec-17	02-Jan-18	100%	0%	-104																				
A37440	Completed Storm Drain + Report	6	03-Jan-18	09-Jan-18	03-Jan-18	09-Jan-18	100%	0%	-104																				
A37450	Inform DSD for Inspection	6	10-Jan-18	16-Jan-18	10-Jan-18	16-Jan-18	100%	0%	-104																				
A37460	DSD Inspection & Acceptance Test	12	17-Jan-18	30-Jan-18	17-Jan-18	30-Jan-18	100%	0%	-104																				
WSD																													
Water Main Works at Portion M01 (Refer to M+ MEP Programme)																													
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS Appendix D1, it	0	03-Oct-17		03-Oct-17*		100%	0%	-113																				
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Column (Refer	0		30-Sep-17		30-Sep-17*	100%	0%	-113																				
A29820	Remove existing hoarding fixed to Sheet pile	6	03-Oct-17	10-Oct-17	03-Oct-17	10-Oct-17	100%	0%	-113																				
A29830	Install a new hoarding with 500mm clearance from roadside	6	11-Oct-17	17-Oct-17	11-Oct-17	17-Oct-17	100%	0%	-113																				
A29840	Excavate Trench in footway to expose PIW watermain & Cut Down Sh	2	18-Oct-17	19-Oct-17	18-Oct-17	19-Oct-17	100%	0%	-113																				
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 DI Salt Wate	5	20-Oct-17	25-Oct-17	20-Oct-17	25-Oct-17	100%	0%	-113																				
A29860	Pressure test (By PIW Contractor)	6	26-Oct-17	02-Nov-17	26-Oct-17	02-Nov-17	100%	0%	-113																				
A29870	Remove the Blank Flanges & Make Final Connection	2	03-Nov-17	04-Nov-17	03-Nov-17	04-Nov-17	100%	0%	-113																				
A29880	Backfill & Reinstatement to Ground Level	3	06-Nov-17	08-Nov-17	06-Nov-17	08-Nov-17*	100%	0%	-113																				
A29890	Handover to PIW for footway pavement construction (IS Appdx D1, #36	0		08-Nov-17		08-Nov-17*	100%	0%	-113																				
Water Main Works at Portion M17																													
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14 to F-G/14	10	08-Nov-17	18-Nov-17	08-Nov-17	18-Nov-17	100%	0%	-60																				
A29910	Lay down and install DN200 pipe	10	20-Nov-17	30-Nov-17	20-Nov-17	30-Nov-17	100%	0%	-60																				
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14	12	01-Dec-17	14-Dec-17	01-Dec-17	14-Dec-17	91.67%	0%	-60																				
A29930	Connect DN200 pipe to Street Fire Hydrant	1	15-Dec-17	15-Dec-17	15-Dec-17	15-Dec-17	0%	0%	-60																				
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	15	16-Dec-17	05-Jan-18	16-Dec-17	05-Jan-18	0%	0%	-60																				
A29950	Lay down and install DN 150 pipe and connect isolation valve (gridline	14	06-Jan-18	22-Jan-18	06-Jan-18	22-Jan-18	0%	0%	-60																				
A29960	Construct End Block and Washout Tee with washout pump pit	10	23-Jan-18	02-Feb-18	23-Jan-18	02-Feb-18	0%	0%	-60																				
A29970	Lay down and install remaining DN150 pipe	6	03-Feb-18	09-Feb-18	03-Feb-18	09-Feb-18	0%	0%	-60																				
A29980	Pressure Test	3	10-Feb-18	13-Feb-18	10-Feb-18	13-Feb-18	0%	0%	-60																				
A29990	Swabbing Test	3	14-Feb-18	20-Feb-18	14-Feb-18	20-Feb-18	0%	0%	-60																				
A30000	Sterilization	6	21-Feb-18	27-Feb-18	21-Feb-18	27-Feb-18	0%	0%	-60																				
A30010	Lab Test	6	28-Feb-18	06-Mar-18	28-Feb-18	06-Mar-18	0%	0%	-60																				

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October					November					December					January								
										24					25					26					27					28								
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08									
A30470	Lay power lead-in (by CLP) & Inspection	60	01-Mar-18	29-Apr-18	01-Mar-18	29-Apr-18	0%	0%	-119																													
LV Power from DCS to M+ Seawater Pump Cells																																						
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater Pump Cells	6	14-Feb-18	23-Feb-18	14-Feb-18	23-Feb-18	0%	0%	-96																													
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100 Cable L	12	24-Feb-18	09-Mar-18	24-Feb-18	09-Mar-18	0%	0%	-96																													
A30500	Cable Pulling from DCS to Seawater Pump Cells	6	17-Mar-18	23-Mar-18	17-Mar-18	23-Mar-18	0%	0%	-96																													
A30510	Construct 6 Nos of Drawpit	18	24-Feb-18	16-Mar-18	24-Feb-18	16-Mar-18	0%	0%	-96																													
A30520	Backfill to Existing Ground Level	4	24-Mar-18	28-Mar-18	24-Mar-18	28-Mar-18	0%	0%	-96																													
ICP External Power Cable Trench For CLP Lead In																																						
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-65																													
A30540	Install 10x200 Dia. GI Duct In 2 Layers & 1x100Dia Duct with Earthing C	10	13-Oct-17	24-Oct-17	13-Oct-17	24-Oct-17	100%	0%	-65																													
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	45	25-Oct-17	08-Dec-17	25-Oct-17	08-Dec-17	100%	0%	-78																													
A30550	Backfill to Ground Level	3	09-Dec-17	12-Dec-17	09-Dec-17	12-Dec-17	100%	0%	-64																													
Gas																																						
Gas Main at Portion M01																																						
Gas Main RDE connection along Gridline E' - I' / 1'																																						
A30700	Trial Trench for Underground Utilities	10	19-Oct-17	31-Oct-17	19-Oct-17	31-Oct-17	100%	0%	-113																													
A30710	Install support for existing Underground Utilities	6	01-Nov-17	07-Nov-17	01-Nov-17	07-Nov-17	100%	0%	-113																													
A30720	Excavate Trench for Main Gas 100mm and install shoring	8	08-Nov-17	16-Nov-17	08-Nov-17	16-Nov-17	100%	0%	-113																													
A30730	Lay down Main Gas 100mm (by Towngas Specialist Contractor)	14	17-Nov-17	02-Dec-17	17-Nov-17	02-Dec-17	100%	0%	-113																													
A30740	Backfill Trench to Ground Level	4	04-Dec-17	07-Dec-17	04-Dec-17	07-Dec-17	100%	0%	-113																													
A30750	Testing and Inspection	5	08-Dec-17	13-Dec-17	08-Dec-17	13-Dec-17	100%	0%	-113																													
Gas Main M+ along Gridline 2-9/A																																						
A30760	Excavate Trench for Main Gas and install shoring	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	100%	0%	-96																													
A30770	Construct and Lay down 350x350mm concrete pipe bench	12	23-Dec-17	09-Jan-18	23-Dec-17	09-Jan-18	100%	0%	-96																													
A30780	Lay down and install DN100 gas main (by Towngas Specialist Contract	28	10-Jan-18	10-Feb-18	10-Jan-18	10-Feb-18	57.14%	0%	-96																													
A30790	Backfill trench at M+ to adjacent level	6	12-Feb-18	21-Feb-18	12-Feb-18	21-Feb-18	0%	0%	-96																													
A30800	Testing and Inspection	4	22-Feb-18	26-Feb-18	22-Feb-18	26-Feb-18	0%	0%	-96																													
Telecom/ICT/FTNS																																						
Telecom @ Gridline C-M/14																																						
A30810	Completion for Construction of Power Cable Trench/Tunnel	0		09-Feb-18		09-Feb-18	0%	0%	-96																													
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5	10-Feb-18	15-Feb-18	10-Feb-18	15-Feb-18	0%	0%	-96																													
A30830	Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14	18	20-Feb-18	12-Mar-18	20-Feb-18	12-Mar-18	0%	0%	-96																													
A30840	Notify Telecom and request installation of cables	0		12-Mar-18		12-Mar-18	0%	0%	-96																													
Telecom @ Gridline A-C/14																																						
A30850	Completion for Construction of Power Cable Trench/Tunnel	0		12-Oct-17		12-Oct-17	100%	0%	-113																													
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2	13-Oct-17	14-Oct-17	13-Oct-17	14-Oct-17	100%	0%	-113																													
A30870	Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14	4	16-Oct-17	19-Oct-17	16-Oct-17	19-Oct-17	100%	0%	-113																													
A30880	Notify Telecom and request installation of cables	0		19-Oct-17		19-Oct-17	100%	0%	-113																													
Telecom @ Gridline M/12-14 (Portion M15)																																						
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8	13-Mar-18	21-Mar-18	13-Mar-18	21-Mar-18	0%	0%	-96																													
A30900	Notify Telecom and request installation of cables	0		21-Mar-18		21-Mar-18	0%	0%	-96																													
SPS FTNS Lead In																																						
A32075	Installation of FTNS Cables (by Telecom)	8	03-Oct-17	12-Oct-17	03-Oct-17	12-Oct-17	100%	0%	-95																													
Cable Laying & Testing (By Telco)																																						
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	12	13-Mar-18	26-Mar-18	13-Mar-18	26-Mar-18	0%	0%	-96																													
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2	22-Mar-18	23-Mar-18	22-Mar-18	23-Mar-18	0%	0%	-96																													

Three Months Rolling Programme (3MRP) - Mth 24 - 30 September

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	September					October				November				December				January				
										24					25				26				27				28				
										28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08		
Backfilling and EVA																															
A31040	Completion of ICP Structure	0		07-Oct-17		07-Oct-17	100%	0%	-96																						
Backfilling																															
A31050	Backfilling to +6.50mPD	12	17-Aug-17	30-Aug-17	08-Aug-17 A	13-Oct-17	100%	25%	-89																						
A31060	Backfilling to +8.50mPD	18	31-Aug-17	20-Sep-17	10-Aug-17 A	20-Oct-17	100%	20%	-77																						
A31070	Backfilling to +10.50mPD	18	21-Oct-17	11-Nov-17	21-Oct-17	11-Nov-17	100%	0%	-77																						
A31080	Backfilling to +12.70mPD	18	13-Nov-17	02-Dec-17	13-Nov-17	02-Dec-17	100%	0%	-77																						
Construction of EVA																															
A31100	Construct EVA (+8.50mPD)	8	29-Mar-18	11-Apr-18	29-Mar-18	11-Apr-18	0%	0%	-96																						
A31110	Construct EVA (+10.50mPD)	10	12-Apr-18	23-Apr-18	12-Apr-18	23-Apr-18	0%	0%	-96																						
A31120	Construct EVA (+12.70mPD)	12	24-Apr-18	08-May-18	24-Apr-18	08-May-18	0%	0%	-96																						
Fuel Tank																															
A31220	Remove Hoarding fixed to sheetpile at Portion M04	5	11-Sep-17	16-Sep-17	14-Aug-17 A	23-Sep-17 A	100%	100%	-62																						
A31230	Install Hoarding on road-side edge of footway (500mm clearance from	12	11-Sep-17	23-Sep-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-50																						
A31240	Cut down sheet pile to underside of footway pavement	18	25-Sep-17	17-Oct-17	11-Sep-17 A	23-Sep-17 A	100%	100%	-32																						
A31250	Excavate to Base Slab & Wall of Fuel Tank	12	03-Oct-17	17-Oct-17	03-Oct-17	17-Oct-17	100%	0%	-38																						
A31260	Construct Bottom Level of Fuel Oil Storage Tank	12	18-Oct-17	01-Nov-17	18-Oct-17	01-Nov-17	100%	0%	-38																						
A31270	Mechanical Fitting	18	02-Nov-17	22-Nov-17	02-Nov-17	22-Nov-17	77.78%	0%	-38																						
A31280	Construct Top Level of Fuel Oil Storage Tank	14	30-Nov-17	15-Dec-17	30-Nov-17	15-Dec-17	0%	0%	-38																						
A31290	Backfill	12	16-Dec-17	02-Jan-18	16-Dec-17	02-Jan-18	0%	0%	-38																						
A38020	T&C of Fuel Oil Storage Tank	6	23-Nov-17	29-Nov-17	23-Nov-17	29-Nov-17	0%	0%	-38																						
M+ Statutory Inspection, OP & PC																															
EPD Genset																															
A55520	Submit fuel oil tank for D.G. License application	0	30-Nov-17		30-Nov-17		0%	0%	-46																						
Drainage																															
A55590	Submit Final Amendment Drainage Plans to BD	14	03-Feb-18	16-Feb-18	03-Feb-18	16-Feb-18	0%	0%	-83																						
A55600	Technical Audit Application HBP1 to DSD	14	17-Feb-18	02-Mar-18	17-Feb-18	02-Mar-18	0%	0%	-83																						
A55610	Last Manhole Connection	20	03-Mar-18	22-Mar-18	03-Mar-18	22-Mar-18	0%	0%	-83																						
Contractor's Summary Works Programme																															

Lyric Theatre Complex

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2017												2018											
										Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
ELs for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam																																	
KEY DAY																																	
Supplemental Agreement / Contract Administrator's Instruction																																	
DCS.0010	Issuance of CAI 025 - Design of ELs for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0		◆																							
DCS.0020	Forming of Supplementary Agreement	0	13-Jul-17		30-Oct-17*		0%	-90	-92																								
DCS.0080	Completion of Cofferdam A Including Submission of Pumping Test Report	0		06-Oct-18		26-Oct-18*	0%	-20	-20													◆											
DCS.0090	Completion of Cofferdam B Including Submission of Pumping Test Report	0		08-Jul-18		23-Mar-18*	0%	107	107													◆											
Access Date																																	
DCS.0130	M+ Contractor (Hsin Chong) Vacate DCS Eastern Portion	0		09-Apr-17		09-Apr-17 A	100%	0		◆																							
DCS.0140	M+ Contractor (Hsin Chong) Vacate DCS Western Portion	0		05-May-17		05-May-17 A	100%	0		◆																							
DCS.0150	Access to Portion M14B and M14C	0	09-Jun-17		03-Jun-17 A		100%	5			◆																						
DCS.0180	Vacate Area Within Lyric Main Cofferdam and Handover to L1 Contractor	0		28-Feb-18		15-Mar-18*	0%	-15	-15													◆											
DCS.0190	Vacate and Handover Working Area within M+ Boundary	0		10-Feb-18		06-Mar-18*	0%	-17	-17													◆											
APPROVAL / PERMIT																																	
DCS.0270	Obtaining Tree Felling Permit from PMC for Tree Removal in DCS Construction Area	0		13-Jul-17		11-Jul-17 A	100%	2																									
DCS.0290	Obtaining No Objection from PMC for Use of Water Barrier as Hoarding	0		13-Jul-17		12-Jul-17 A	100%	1																									
SUMMARY OF MAJOR WORKS																																	
DCS.0610	Cofferdam A First Design Submission and Approval; Obtaining BD Consent for Commencement	93	11-May-17	11-Aug-17	11-May-17 A	21-Aug-17 A	100%	-9																									
DCS.0612	Withdrawal of BA8 (Initial Monitoring Reading Missing), Re-submission to Obtain BD Consent	0			24-Aug-17 A	19-Sep-17 A	100%																										
DCS.0620	Pre-grouting Works for Cofferdam A	40	12-Aug-17	27-Sep-17	04-Sep-17 A	25-Oct-17 A	100%	-21																									
DCS.0640	Installation of Cofferdam A Stage 1 CPP and Grout Curtain; Side Walls	80	23-Sep-17	30-Dec-17	18-Oct-17 A	20-Jan-18	15%	-17	-17																								
DCS.0650	Installation of Cofferdam A Stage 2 CPP and Grout Curtain; Western Portion of ESS	63	06-Dec-17	23-Feb-18	28-Dec-17	15-Mar-18	0%	-17	-17																								
DCS.0660	Installation of Cofferdam A Stage 3 CPP and Grout Curtain; Eastern Portion of ESS	126	20-Feb-18	25-Jul-18	13-Mar-18	14-Aug-18	0%	-17	-17																								
DCS.0680	Submission of BA14 for Completion of Cofferdam A CPP and BD Acknowledgement	54	26-Jul-18	17-Sep-18	14-Aug-18	08-Oct-18	0%	-21	-20																								
DCS.0690	Pumping Test at Cofferdam A and Submission of Report to BD	19	18-Sep-18	06-Oct-18	08-Oct-18	26-Oct-18	0%	-20	-20																								
DCS.0710	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam A	39	02-Jan-18	15-Feb-18	22-Jan-18	10-Mar-18	0%	-17	-16																								
DCS.0810	Cofferdam B First Design Submission and Approval; Obtaining BD Consent for Commencement (Rejected)	93	08-Jul-17	08-Oct-17	10-Jul-17 A	26-Jul-17 A	100%	75																									
DCS.0814	BD Confirmation of Not Approval by BD; Obtaining ICE Certification and Approval by PMC	0			26-Jul-17 A	01-Sep-17 A	100%																										
DCS.0820	Pre-grouting Works for Cofferdam B	32	09-Oct-17	15-Nov-17	25-Aug-17 A	22-Sep-17 A	100%	44																									
DCS.0840	Installation of Cofferdam B Stage 1 CPP and Grout Curtain (Side Walls)	37	16-Nov-17	30-Dec-17	22-Sep-17 A	13-Nov-17	77%	39	-38																								
DCS.0850	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile	10	20-Feb-18	02-Mar-18	22-Jan-18	02-Feb-18	0%	21	84																								
DCS.0860	Installation of Cofferdam B Stage 2 CPP and Grout Curtain (End Wall)	42	03-Mar-18	25-Apr-18	27-Sep-17 A	02-Dec-17	50%	113	84																								
DCS.0880	Submission of BA14 for Completion of Cofferdam B CPP and BD Acknowledgement	55	26-Apr-18	19-Jun-18	03-Dec-17	26-Jan-18	0%	144	142																								
DCS.0888	Installation of De-watering and Observation Wells for Pumping Test; Submission of initial Readings	0			02-Feb-18	03-Mar-18	0%		84																								
DCS.0890	Pumping Test at Cofferdam B and Submission of Report to BD	19	20-Jun-18	08-Jul-18	04-Mar-18	23-Mar-18	0%	107	107																								
DCS.0920	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam B	39	02-Jan-18	15-Feb-18	04-Dec-17	20-Jan-18	0%	22	84																								
DCS.0930	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	04-Dec-17	20-Jan-18	0%	22	84																								
DESIGN OF ELs FOR COFFERDAMS A AND B																																	
Design, BD Submission / Approval / Consent																																	
DCS.1050	Preliminary Design for Cofferdam A First (1st) BD Submission	15	15-Mar-17	31-Mar-17	15-Mar-17 A	31-Mar-17 A	100%	1																									
DCS.1060	Design Review of Cofferdam A by PMC and Design Revision	16	01-Apr-17	24-Apr-17	01-Apr-17 A	24-Apr-17 A	100%	1																									
DCS.1070	CA's No Objection to Contractor's Design	12	25-Apr-17	10-May-17	25-Apr-17 A	10-May-17 A	100%	1																									
DCS.1080	Design Submission for Cofferdam A to BD by PMC	4	11-May-17	15-May-17	11-May-17 A	15-May-17 A	100%	1																									
DCS.1090	Obtaining BD Approval for Cofferdam A First (1st) Design Submission	60	16-May-17	14-Jul-17	16-May-17 A	01-Aug-17 A	100%	-18																									
DCS.1100	Submission of BA8 and Obtaining BD Consent of Cofferdam A	28	15-Jul-17	11-Aug-17	26-Jul-17 A	21-Aug-17 A	100%	-9																									
DCS.1103	Withdrawal of BA8 Consent Application (Initial Monitoring Readings Missing) and Re-submission	0			24-Aug-17 A	24-Aug-17 A	100%																										
DCS.1110	Obtaining BA8 BD Consent for Cofferdam A	0			25-Aug-17 A	19-Sep-17 A	100%																										
DCS.1140	Cofferdam A Design Amendment after UU Checking and Exposure	14	15-Aug-17	30-Aug-17	09-Aug-17 A	08-Sep-17 A	100%	-7																									
DCS.1150	Review of Design Amendment for Cofferdam A by PMC	14	31-Aug-17	15-Sep-17	09-Sep-17 A	13-Oct-17 A	100%	-21																									
DCS.1160	Submission of Design Amendment of Cofferdam A to BD by PMC	2	16-Sep-17	18-Sep-17	14-Oct-17 A	18-Oct-17 A	100%	-23																									
DCS.1170	Obtaining BD Approval for Cofferdam A Design Amendment	30	19-Sep-17	18-Oct-17	19-Oct-17 A	17-Nov-17	30%	-30	-17																								
DCS.1250	Preliminary Design for Cofferdam B First (1st) BD Submission	13	15-May-17	29-May-17	15-May-17 A	29-May-17 A	100%	1																									
DCS.1260	Design Review of Cofferdam B by PMC and Design Revision	32	31-May-17	07-Jul-17	31-May-17 A	10-Jul-17 A	100%	-1																									

■ Primary Baseline
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELs FOR DCS INTAKE AND OUTFALL COFFERDAMS
 (Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)



Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
27-Oct-17	Update	R.L. / D.L.	K.K.

