

M+ Museum

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | February 2017 | | | |
|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|---------------|----|----|--|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | |
| 3MRP Three Months Rolling Programme Update (31 Oct 2016) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Key Dates & Milestones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CP02 | Contract Period (1218 days) | 1216 | 26-Sep-15 | 23-Jan-19 | 26-Sep-15 A | 04-May-19 | 30% | -98 | -98 | | | | | | | | | | | | | | | | | | | | |
| Schedule of Milesones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Centre A - Preliminaries and General Requirements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MSA.06 | Compliance Review to the CA's satisfaction on Project Time & C | 0 | | 31-Oct-16 | | 20-Oct-16 A | 100% | -3 | | | | | | | | | | | | | | | | | | | | | |
| MSA.07 | Compliance Review to the CA's satisfaction on Project Time & C | 0 | | 31-Oct-16 | | 20-Oct-16 A | 100% | 0 | | | | | | | | | | | | | | | | | | | | | |
| MSA.08 | Compliance Review to the CA's satisfaction on Project Time & C | 0 | | 31-Dec-16 | | 31-Dec-16 | 0% | 0 | 6 | | | | | | | | | | | | | | | | | | | | |
| Cost Centre B - M+ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MSB.03 | Complete Excavation to 100% of Overall Volume of Bulk Excav. | 0 | | 21-Nov-16 | | 21-Nov-16 | 0% | 105 | 642 | | | | | | | | | | | | | | | | | | | | |
| MSB.05 | Complete all Columns, Structural Cores and other work necessa | 0 | | 30-Nov-16 | | 30-Nov-16 | 0% | -51 | 634 | | | | | | | | | | | | | | | | | | | | |
| Cost Centre C - Public Works and Tunnel Protection Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MSC.02 | First delivery of major Truss Steelwork elements to the Site for | 0 | | 31-Oct-16 | | 28-Sep-16 A | 100% | -3 | | | | | | | | | | | | | | | | | | | | | |
| MSC.04ii | Complete all Columns, Structural Cores and other work necessa | 0 | | 30-Nov-16 | | 30-Nov-16 | 0% | -4 | 27 | | | | | | | | | | | | | | | | | | | | |
| MSC.04i | Complete of all work necessary for commencement of erection | 0 | | 31-Dec-16 | | 31-Dec-16 | 0% | -3 | 26 | | | | | | | | | | | | | | | | | | | | |
| Interface Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Access Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AD1380 | M42 - Lyric Waterfront East of Barging Point | 0 | 01-Oct-16 | | 03-Oct-16 A | | 100% | -2 | | | | | | | | | | | | | | | | | | | | | |
| AD1370 | M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3) (F | 0 | 01-Oct-16 | | 03-Oct-16 A | | 100% | -2 | | | | | | | | | | | | | | | | | | | | | |
| AD1420 | M45 - At-grade Road Footpath along M+ Basement (from PIW) | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 194 | | | | | | | | | | | | | | | | | | | | |
| AD1530 | M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -124 | 817 | | | | | | | | | | | | | | | | | | | | |
| AD1410 | M44 - At-grade Road Footpath at ICP / SPS Frontage (from PIW | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 310 | | | | | | | | | | | | | | | | | | | | |
| AD1110 | M12 - Lyric Interface North (2nd access) (30Nov16) | 0 | 09-Nov-16 | | 09-Nov-16 | | 0% | 50 | 19 | | | | | | | | | | | | | | | | | | | | |
| Vacation Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VD1240 | M22 - ICP/SPS Frontage within At-grade Road (H/O to PIW) (3C | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -335 | -100 | | | | | | | | | | | | | | | | | | | | |
| VD1070 | M08 - Park Phase 3 Part at Waterfront (15Jun2016) | 0 | | 01-Dec-16 | | 01-Dec-16 | 0% | -169 | 785 | | | | | | | | | | | | | | | | | | | | |
| Interface Schedule (Refer to Interface Schedule - Appendix D1 20-Nov-2015) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lyric Theatre Complex and Extended Basement (Lyric) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Along Interface North of AEL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF1020 | Complete excavation north of AEL for B2/F slab and vacate M12 | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -37 | 28 | | | | | | | | | | | | | | | | | | | | |
| IF1060 | Take possession of M12 for external wall construction | 0 | 11-Jan-17 | | 11-Jan-17 | | 0% | -13 | -44 | | | | | | | | | | | | | | | | | | | | |
| Along Interface South of AEL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grid 6 & 12 Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF1038 | Complete Core Walls on PC96 to G/F Level | 0 | | 31-Oct-16 | | 20-Oct-16 A | 100% | -152 | | | | | | | | | | | | | | | | | | | | | |
| IF1036 | Complete PC109 & Basement Road Wall between PC109 & 116 | 0 | | 18-Nov-16 | | 18-Nov-16 | 0% | -178 | 798 | | | | | | | | | | | | | | | | | | | | |
| IF1039 | Complete Basement Road Wall between PC96, 103 & 105 to G/ | 0 | | 17-Dec-16 | | 17-Dec-16 | 0% | -203 | 769 | | | | | | | | | | | | | | | | | | | | |
| IF1034 | Complete External Wall from B1/F to G/F Level between Grid 6 | 0 | | 12-Jan-17 | | 12-Jan-17 | 0% | -199 | 743 | | | | | | | | | | | | | | | | | | | | |
| PIW Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|--|--------------|----------------|-----------------|----------------------------|-----------------------------|-------------|--------------------|------------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| Civil & Structural Interface with PIW At-Grade Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ North West Boundary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2095 | Submit Hoarding Design for BD Approval | 30 | 31-Oct-16 | 03-Dec-16 | 31-Oct-16 | 03-Dec-16 | 0% | -129 | 457 | | | | | | | | | | | | | | | | | | | | | |
| IF2090 | Take possession of the At-grade road footway within M45 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 567 | | | | | | | | | | | | | | | | | | | | | |
| Interface Car Park Utilities Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2180 | Construct U/G utilities connections from footway to ICP/SPS | 70 | 30-Jun-16 | 22-Sep-16 | 06-Jun-16 A | 22-Nov-16 | 50% | -116 | 6 | | | | | | | | | | | | | | | | | | | | | |
| IF2190 | Complete pavement interface with At-grade road | 10 | 23-Nov-16 | 03-Dec-16 | 23-Nov-16 | 03-Dec-16 | 0% | -112 | 6 | | | | | | | | | | | | | | | | | | | | | |
| IF2200 | Remove hoarding along footway & vacate footway | 5 | 05-Dec-16 | 09-Dec-16 | 05-Dec-16 | 09-Dec-16 | 0% | -111 | 6 | | | | | | | | | | | | | | | | | | | | | |
| Sewage Pump Station | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2290 | Construction of SPS Structure incl Building Services, ABWF and | 361 | 19-May-16 | 16-Oct-17 | 20-May-16 A | 03-Oct-17 | 15% | -67 | -65 | | | | | | | | | | | | | | | | | | | | | |
| Water Main Interface with PIW | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2370 | Take possession of At-grade road within Portion M45 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 777 | | | | | | | | | | | | | | | | | | | | | |
| IF2380 | Remove hoarding fixed to the sheet pile | 5 | 31-Oct-16 | 04-Nov-16 | 31-Oct-16 | 04-Nov-16 | 0% | -121 | 630 | | | | | | | | | | | | | | | | | | | | | |
| IF2390 | Install hoarding on road-side edge of footway (500mm clearanc | 12 | 05-Nov-16 | 18-Nov-16 | 05-Nov-16 | 18-Nov-16 | 0% | -119 | 630 | | | | | | | | | | | | | | | | | | | | | |
| IF2400 | Construct two DN150 DI fresh water, and one DN100 DI salt w | 12 | 19-Nov-16 | 02-Dec-16 | 19-Nov-16 | 02-Dec-16 | 0% | -115 | 630 | | | | | | | | | | | | | | | | | | | | | |
| IF2410 | Pressure test, Remove blank flange and make final connections | 1 | 03-Dec-16 | 03-Dec-16 | 03-Dec-16 | 03-Dec-16 | 0% | -115 | 630 | | | | | | | | | | | | | | | | | | | | | |
| IF2420 | Backfill pipes to the footway formation levels | 1 | 05-Dec-16 | 05-Dec-16 | 05-Dec-16 | 05-Dec-16 | 0% | -114 | 630 | | | | | | | | | | | | | | | | | | | | | |
| IF2430 | Complete WSD works for At-grade road (8Jul17) | 0 | | 05-Dec-16 | | 05-Dec-16 | 0% | -137 | 781 | | | | | | | | | | | | | | | | | | | | | |
| Towngas Interface with PIW | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2440 | Take possession of At-grade road within Portion M44 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 651 | | | | | | | | | | | | | | | | | | | | | |
| IF2450 | Trench excavation for gas pipe installation | 5 | 31-Oct-16 | 04-Nov-16 | 31-Oct-16 | 04-Nov-16 | 0% | -121 | 525 | | | | | | | | | | | | | | | | | | | | | |
| IF2460 | Construct portion of M+ & RDE building gas main (by Towngas) | 130 | 05-Nov-16 | 13-Apr-17 | 05-Nov-16 | 13-Apr-17 | 0% | -97 | 525 | | | | | | | | | | | | | | | | | | | | | |
| Power Interface with PIW | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IF2230 | Take possession of the completed At-grade road pavement in M | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | 648 | | | | | | | | | | | | | | | | | | | | | |
| IF2240 | Excavate trenches for laying 11kV & 132kV cable by CLP | 73 | 31-Oct-16 | 26-Jan-17 | 31-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | |
| SUM.0040 | Facade - BD Submission | 180 | 15-Jul-16 | 22-Feb-17 | 05-Jun-16 A | 18-Jul-17 | 15% | | 150 | | | | | | | | | | | | | | | | | | | | |
| SUM.0070 | Facade - Production Mock-Up | 207 | 31-Oct-16 | 14-Jul-17 | 31-Oct-16 | 14-Jul-17 | 0% | | 6 | | | | | | | | | | | | | | | | | | | | |
| SUM.0080 | Facade - Performance Test Mock-Up | 246 | 31-Oct-16 | 29-Aug-17 | 31-Oct-16 | 29-Aug-17 | 0% | | 80 | | | | | | | | | | | | | | | | | | | | |
| SUM.0025 | Facade Door - Shop Drawings | 77 | 31-Oct-16 | 04-Feb-17 | 31-Oct-16 | 04-Feb-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| SUM.0090 | Facade - Bulk Production & Fabrication | 385 | 01-Dec-16 | 22-Mar-18 | 01-Dec-16 | 22-Mar-18 | 0% | | -34 | | | | | | | | | | | | | | | | | | | | |
| M+ RC Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM.0100 | Podium - B1/Floor Slab Structure | 215 | 31-Mar-16 | 16-Dec-16 | 15-Mar-16 A | 23-Jan-17 | 40% | | 591 | | | | | | | | | | | | | | | | | | | | |
| SUM.0110 | Podium - Grd/Flr Slab Structure | 268 | 31-Oct-16 | 23-Sep-17 | 12-Oct-16 A | 23-Sep-17 | 5% | | 33 | | | | | | | | | | | | | | | | | | | | |
| SUM.0120 | Podium - 1st/Flr Slab Structure | 260 | 22-Nov-16 | 09-Oct-17 | 22-Nov-16 | 09-Oct-17 | 0% | | 382 | | | | | | | | | | | | | | | | | | | | |
| SUM.0130 | Podium - 1M/Flr Slab Structure | 243 | 12-Dec-16 | 09-Oct-17 | 12-Dec-16 | 09-Oct-17 | 0% | | -37 | | | | | | | | | | | | | | | | | | | | |
| SUM.0140 | Podium - 2nd/Flr Slab Structure | 231 | 13-Jan-17 | 24-Oct-17 | 13-Jan-17 | 24-Oct-17 | 0% | | 18 | | | | | | | | | | | | | | | | | | | | |
| Preliminaries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Construction - Design & Procurements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| External Facade for M+ Podium (By Permasteelisa) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade Shop Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.08 | Comment on 2nd Submission | 11 | 02-Aug-16 | 13-Aug-16 | 01-Sep-16 A | 19-Sep-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.10 | 3rd Submission | 10 | 31-Oct-16 | 10-Nov-16 | 31-Oct-16 | 10-Nov-16 | 0% | | 13 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.12 | Approval | 11 | 11-Nov-16 | 23-Nov-16 | 11-Nov-16 | 23-Nov-16 | 0% | | 13 | | | | | | | | | | | | | | | | | | | | |
| Podium Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.18 | 2nd Submission | 6 | 31-Oct-16 | 05-Nov-16 | 31-Oct-16 | 05-Nov-16 | 0% | | -66 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.20 | Comment on 2nd Submission | 11 | 07-Nov-16 | 18-Nov-16 | 07-Nov-16 | 18-Nov-16 | 0% | | -66 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.22 | 3rd Submission | 6 | 19-Nov-16 | 25-Nov-16 | 19-Nov-16 | 25-Nov-16 | 0% | | -66 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.24 | Approval | 12 | 26-Nov-16 | 09-Dec-16 | 26-Nov-16 | 09-Dec-16 | 0% | | -66 | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with T Mullion (Kinked & Straight B1/F & G/F),CW-01a to 03d | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.26 | 1st Submission | 8 | 31-Oct-16 | 09-Nov-16 | 31-Oct-16 | 09-Nov-16 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.28 | Comment on 1st Submission | 10 | 10-Nov-16 | 22-Nov-16 | 10-Nov-16 | 22-Nov-16 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.30 | 2nd Submission | 5 | 22-Nov-16 | 28-Nov-16 | 22-Nov-16 | 28-Nov-16 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.32 | Comment on 2nd Submission | 10 | 29-Nov-16 | 10-Dec-16 | 29-Nov-16 | 10-Dec-16 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.34 | 3rd Submission | 7 | 10-Dec-16 | 19-Dec-16 | 10-Dec-16 | 19-Dec-16 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.36 | Approval | 12 | 19-Dec-16 | 05-Jan-17 | 19-Dec-16 | 05-Jan-17 | 0% | | -78 | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with Precast Mullion & Ceramic Mullion,CW-04-05d and 07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.38 | 1st Submission | 10 | 31-Oct-16 | 10-Nov-16 | 31-Oct-16 | 10-Nov-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.40 | Comment on 1st Submission | 10 | 11-Nov-16 | 22-Nov-16 | 11-Nov-16 | 22-Nov-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.42 | 2nd Submission | 6 | 23-Nov-16 | 29-Nov-16 | 23-Nov-16 | 29-Nov-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.44 | Comment on 2nd Submission | 11 | 01-Dec-16 | 13-Dec-16 | 01-Dec-16 | 13-Dec-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.46 | 3rd Submission | 6 | 14-Dec-16 | 20-Dec-16 | 14-Dec-16 | 20-Dec-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.48 | Approval | 12 | 22-Dec-16 | 06-Jan-17 | 22-Dec-16 | 06-Jan-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | |
| Podium Ceramic Concrete Tubes & with Perforated Cladding, FAC-CW-07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.50 | 1st Submission | 10 | 31-May-16 | 11-Jun-16 | 27-May-16 ^ | 05-Nov-16 | 30% | | -46 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.52 | Comment on 1st Submission | 10 | 08-Nov-16 | 18-Nov-16 | 08-Nov-16 | 18-Nov-16 | 0% | | -46 | | | | | | | | | | | | | | | | | | | | |
| DS.2004.54 | 2nd Submission | 6 | 19-Nov-16 | 25-Nov-16 | 19-Nov-16 | 25-Nov-16 | 0% | | -46 | | | | | | | | | | | | | | | | | | | | |

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|---|-------------|---|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|----|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 |
| | DS.2004.56 | Comment on 2nd Submission | 11 | 26-Nov-16 | 08-Dec-16 | 26-Nov-16 | 08-Dec-16 | 0% | | -46 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.58 | 3rd Submission | 6 | 09-Dec-16 | 15-Dec-16 | 09-Dec-16 | 15-Dec-16 | 0% | | -46 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.60 | Approval | 12 | 16-Dec-16 | 31-Dec-16 | 16-Dec-16 | 31-Dec-16 | 0% | | -46 | | | | | | | | | | | | | | | | | | | |
| Garden Gallery Ceramic Cladding & Ceiling,CE-03a,03b,03c | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.62 | 1st Submission | 10 | 30-Apr-16 | 12-May-16 | 17-Apr-16 A | 11-Nov-16 | 90% | | 15 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.64 | Comment on 1st Submission | 11 | 12-Nov-16 | 25-Nov-16 | 12-Nov-16 | 25-Nov-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.66 | 2nd Submission | 6 | 25-Nov-16 | 02-Dec-16 | 25-Nov-16 | 02-Dec-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.68 | Comment on 2nd Submission | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.70 | 3rd Submission | 6 | 15-Dec-16 | 23-Dec-16 | 15-Dec-16 | 23-Dec-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.72 | Approval | 12 | 23-Dec-16 | 09-Jan-17 | 23-Dec-16 | 09-Jan-17 | 0% | | 15 | | | | | | | | | | | | | | | | | | | |
| L3 Storefront,CW-08a,08b | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.78 | 2nd Submission | 5 | 10-Aug-16 | 15-Aug-16 | 17-Oct-16 A | 11-Nov-16 | 50% | | 79 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.80 | Comment on 2nd Submission | 11 | 12-Nov-16 | 24-Nov-16 | 12-Nov-16 | 24-Nov-16 | 0% | | 79 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.82 | 3rd Submission | 6 | 25-Nov-16 | 01-Dec-16 | 25-Nov-16 | 01-Dec-16 | 0% | | 79 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.84 | Approval | 12 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 79 | | | | | | | | | | | | | | | | | | | |
| Strip Glazing at Skylight Gallery L3 & Plaza Skylight,CW10,SK-01,02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.86 | 1st Submission | 10 | 31-May-16 | 11-Jun-16 | 07-Sep-16 A | 13-Sep-16 A | 100% | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.88 | Comment on 1st Submission | 10 | 11-Oct-16 | 21-Oct-16 | 14-Sep-16 A | 05-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.90 | 2nd Submission | 5 | 31-Oct-16 | 04-Nov-16 | 31-Oct-16 | 04-Nov-16 | 0% | | 29 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.92 | Comment on 2nd Submission | 11 | 07-Nov-16 | 18-Nov-16 | 07-Nov-16 | 18-Nov-16 | 0% | | 29 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.94 | 3rd Submission | 6 | 19-Nov-16 | 25-Nov-16 | 19-Nov-16 | 25-Nov-16 | 0% | | 69 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.96 | Approval | 12 | 26-Nov-16 | 09-Dec-16 | 26-Nov-16 | 09-Dec-16 | 0% | | 69 | | | | | | | | | | | | | | | | | | | |
| Shop Drawings Metal Cladding FAC-LV-01b (Additional Scope) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.106 | 1st Submission | 11 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.116 | Comment on 1st Submission | 12 | 12-Nov-16 | 26-Nov-16 | 12-Nov-16 | 26-Nov-16 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.126 | 2nd Submission | 5 | 26-Nov-16 | 02-Dec-16 | 26-Nov-16 | 02-Dec-16 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.136 | Comment on 2nd Submission | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.146 | 3rd Submission | 6 | 15-Dec-16 | 23-Dec-16 | 15-Dec-16 | 23-Dec-16 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.156 | Approval | 11 | 23-Dec-16 | 07-Jan-17 | 23-Dec-16 | 07-Jan-17 | 0% | | 27 | | | | | | | | | | | | | | | | | | | |
| Facade Doors - Shop Drawings Submission (Additional Works) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 1: Glazed Doors Bet Ceramic Concrete Mullion (Total = 53 nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.166 | Facade Door Package # 1 - 1st Submission | 12 | 31-Oct-16 | 14-Nov-16 | 31-Oct-16* | 14-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.176 | Facade Door Package # 1 - Comment on 1st Submission | 12 | 14-Nov-16 | 28-Nov-16 | 14-Nov-16 | 28-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.186 | Facade Door Package # 1 - 2nd Submission | 17 | 28-Nov-16 | 17-Dec-16 | 28-Nov-16 | 17-Dec-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.196 | Facade Door Package # 1 - Comment on 2nd Submission | 10 | 17-Dec-16 | 31-Dec-16 | 17-Dec-16 | 31-Dec-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.206 | Facade Door Package # 1 - 3rd Submission | 12 | 31-Dec-16 | 16-Jan-17 | 31-Dec-16 | 16-Jan-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.216 | Facade Door Package # 1 - Approval | 12 | 16-Jan-17 | 02-Feb-17 | 16-Jan-17 | 02-Feb-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 2: Sliding Door in L3 Storefront (Total = 4 nos automatic) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2004.226 | Facade Door Package # 2 - 1st Submission | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.236 | Facade Door Package # 2 - Comment on 1st Submission | 12 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 | 26-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.246 | Facade Door Package # 2 - 2nd Submission | 18 | 28-Nov-16 | 19-Dec-16 | 28-Nov-16 | 19-Dec-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.256 | Facade Door Package # 2 - Comment on 2nd Submission | 11 | 19-Dec-16 | 04-Jan-17 | 19-Dec-16 | 04-Jan-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.266 | Facade Door Package # 2 - 3rd Submission | 11 | 04-Jan-17 | 17-Jan-17 | 04-Jan-17 | 17-Jan-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| | DS.2004.276 | Facade Door Package # 2 - Approval | 11 | 17-Jan-17 | 02-Feb-17 | 17-Jan-17 | 02-Feb-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | | February 2017 | |
|--|---|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|----|---------------|----|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | | 29 |
| Facade Door Package # 3: Swing Door at L3 Cafe (Total = 1 no Manual) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.286 | Facade Door Package # 3 - 1st Submission | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| DS.2004.296 | Facade Door Package # 3 - Comment on 1st Submission | 12 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 | 26-Nov-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| DS.2004.306 | Facade Door Package # 3 - 2nd Submission | 12 | 28-Nov-16 | 12-Dec-16 | 28-Nov-16 | 12-Dec-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| DS.2004.316 | Facade Door Package # 3 - Comment on 2nd Submission | 12 | 12-Dec-16 | 28-Dec-16 | 12-Dec-16 | 28-Dec-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| DS.2004.326 | Facade Door Package # 3 - 3rd Submission | 5 | 28-Dec-16 | 04-Jan-17 | 28-Dec-16 | 04-Jan-17 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| DS.2004.336 | Facade Door Package # 3 - Approval | 11 | 04-Jan-17 | 17-Jan-17 | 04-Jan-17 | 17-Jan-17 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 4: Swing Door Mounted in GW with T-Mullion (Total = 29 nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.346 | Facade Door Package # 4 - 1st Submission | 14 | 31-Oct-16 | 16-Nov-16 | 31-Oct-16* | 16-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| DS.2004.356 | Facade Door Package # 4 - omment on 1st Submission | 12 | 16-Nov-16 | 30-Nov-16 | 16-Nov-16 | 30-Nov-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| DS.2004.366 | Facade Door Package # 4 - 2nd Submission | 14 | 30-Nov-16 | 16-Dec-16 | 30-Nov-16 | 16-Dec-16 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| DS.2004.376 | Facade Door Package # 4 - Comment on 2nd Submission | 13 | 16-Dec-16 | 04-Jan-17 | 16-Dec-16 | 04-Jan-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| DS.2004.386 | Facade Door Package # 4 - 3rd Submission | 10 | 04-Jan-17 | 16-Jan-17 | 04-Jan-17 | 16-Jan-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| DS.2004.396 | Facade Door Package # 4 - Approval | 12 | 16-Jan-17 | 02-Feb-17 | 16-Jan-17 | 02-Feb-17 | 0% | | -55 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 5: Large Double Door at B1/F Transformaer Room (Total = 1 no manual) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.406 | Facade Door Package # 5 - 1st Submission | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16* | 15-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.416 | Facade Door Package # 5 - Comment on 1st Submission | 12 | 16-Nov-16 | 29-Nov-16 | 16-Nov-16 | 29-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.426 | Facade Door Package # 5 - 2nd Submission | 11 | 30-Nov-16 | 13-Dec-16 | 30-Nov-16 | 13-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.436 | Facade Door Package # 5 - Comment on 2nd Submission | 10 | 13-Dec-16 | 27-Dec-16 | 13-Dec-16 | 27-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.446 | Facade Door Package # 5 - 3rd Submission | 6 | 27-Dec-16 | 04-Jan-17 | 27-Dec-16 | 04-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.456 | Facade Door Package # 5 - Approval | 12 | 04-Jan-17 | 18-Jan-17 | 04-Jan-17 | 18-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 6: B1/F Exit Doors (Total = 7 nos manual) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.466 | Facade Door Package # 6 - 1st Submission | 13 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16* | 15-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.476 | Facade Door Package # 6 - Comment on 1st Submission | 10 | 15-Nov-16 | 26-Nov-16 | 15-Nov-16 | 26-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.486 | Facade Door Package # 6 - 2nd Submission | 12 | 26-Nov-16 | 10-Dec-16 | 26-Nov-16 | 10-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.496 | Facade Door Package # 6 - Comment on 2nd Submission | 12 | 10-Dec-16 | 27-Dec-16 | 10-Dec-16 | 27-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.506 | Facade Door Package # 6 - 3rd Submission | 6 | 27-Dec-16 | 04-Jan-17 | 27-Dec-16 | 04-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| DS.2004.516 | Facade Door Package # 6 - Approval | 12 | 04-Jan-17 | 18-Jan-17 | 04-Jan-17 | 18-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 7: Garden Gallery Door (Total = 2 nos manual) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.526 | Facade Door Package # 7 - 1st Submission | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| DS.2004.536 | Facade Door Package # 7 - Comment on 1st Submission | 12 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 | 26-Nov-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| DS.2004.546 | Facade Door Package # 7 - 2nd Submission | 12 | 28-Nov-16 | 12-Dec-16 | 28-Nov-16 | 12-Dec-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| DS.2004.556 | Facade Door Package # 7 - Comment on 2nd Submission | 11 | 12-Dec-16 | 27-Dec-16 | 12-Dec-16 | 27-Dec-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| DS.2004.566 | Facade Door Package # 7 - 3rd Submission | 6 | 27-Dec-16 | 04-Jan-17 | 27-Dec-16 | 04-Jan-17 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| DS.2004.576 | Facade Door Package # 7 - Approval | 10 | 04-Jan-17 | 16-Jan-17 | 04-Jan-17 | 16-Jan-17 | 0% | | -43 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 8: Door Loacted at Metal Claddings (Total = 20 nos manual) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.586 | Facade Door Package # 8 - 1st Submission | 11 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| DS.2004.596 | Facade Door Package # 8 - Comment on 1st Submission | 12 | 12-Nov-16 | 26-Nov-16 | 12-Nov-16 | 26-Nov-16 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| DS.2004.606 | Facade Door Package # 8 - 2nd Submission | 6 | 26-Nov-16 | 03-Dec-16 | 26-Nov-16 | 03-Dec-16 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| DS.2004.616 | Facade Door Package # 8 - Comment on 2nd Submission | 11 | 03-Dec-16 | 16-Dec-16 | 03-Dec-16 | 16-Dec-16 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| DS.2004.626 | Facade Door Package # 8 - 3rd Submission | 6 | 16-Dec-16 | 24-Dec-16 | 16-Dec-16 | 24-Dec-16 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| DS.2004.636 | Facade Door Package # 8 - Approval | 11 | 24-Dec-16 | 09-Jan-17 | 24-Dec-16 | 09-Jan-17 | 0% | | -37 | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 9: G/F Access Door in Ceramic Tube (Total = 8 nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2004.646 | Facade Door Package # 9 - 1st Submission | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| | | DS.2004.656 Facade Door Package # 9 - Comment on 1st Submission | 12 | 14-Nov-16 | 28-Nov-16 | 14-Nov-16 | 28-Nov-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.666 Facade Door Package # 9 - 2nd Submission | 12 | 28-Nov-16 | 12-Dec-16 | 28-Nov-16 | 12-Dec-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.676 Facade Door Package # 9 - Comment on 2nd Submission | 11 | 12-Dec-16 | 27-Dec-16 | 12-Dec-16 | 27-Dec-16 | 0% | | -44 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.686 Facade Door Package # 9 - 3rd Submission | 6 | 27-Dec-16 | 04-Jan-17 | 27-Dec-16 | 04-Jan-17 | 0% | | -44 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.696 Facade Door Package # 9 - Approval | 11 | 04-Jan-17 | 17-Jan-17 | 04-Jan-17 | 17-Jan-17 | 0% | | -44 | | | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 10: B1/F Carriageway Access Panel / Doors (Total = 24 nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.706 Facade Door Package # 10 - 1st Submission | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.716 Facade Door Package # 10 - Comment on 1st Submission | 11 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 | 26-Nov-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.726 Facade Door Package # 10 - 2nd Submission | 18 | 26-Nov-16 | 17-Dec-16 | 26-Nov-16 | 17-Dec-16 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.736 Facade Door Package # 10 - Comment on 2nd Submission | 12 | 17-Dec-16 | 04-Jan-17 | 17-Dec-16 | 04-Jan-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.746 Facade Door Package # 10 - 3rd Submission | 12 | 04-Jan-17 | 18-Jan-17 | 04-Jan-17 | 18-Jan-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.756 Facade Door Package # 10 - Approval | 12 | 18-Jan-17 | 04-Feb-17 | 18-Jan-17 | 04-Feb-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 11: CSF Bldg (Total = 2 nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.766 Facade Door Package # 11 - 1st Submission | 12 | 31-Oct-16 | 14-Nov-16 | 31-Oct-16* | 14-Nov-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.776 Facade Door Package # 11 - Comment on 1st Submission | 12 | 14-Nov-16 | 28-Nov-16 | 14-Nov-16 | 28-Nov-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.786 Facade Door Package # 11 - 2nd Submission | 11 | 28-Nov-16 | 10-Dec-16 | 28-Nov-16 | 10-Dec-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.796 Facade Door Package # 11 - Comment on 2nd Submission | 10 | 10-Dec-16 | 23-Dec-16 | 10-Dec-16 | 23-Dec-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.806 Facade Door Package # 11 - 3rd Submission | 6 | 23-Dec-16 | 31-Dec-16 | 23-Dec-16 | 31-Dec-16 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.816 Facade Door Package # 11 - Approval | 12 | 31-Dec-16 | 16-Jan-17 | 31-Dec-16 | 16-Jan-17 | 0% | | -43 | | | | | | | | | | | | | | | | | | | | | |
| Facade Door Package # 12: B1/F Smoke Vent Panel (Total = 1 no) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.826 Facade Door Package # 12 - 1st Submission | 12 | 31-Oct-16 | 14-Nov-16 | 31-Oct-16* | 14-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.836 Facade Door Package # 12 - Comment on 1st Submission | 11 | 14-Nov-16 | 26-Nov-16 | 14-Nov-16 | 26-Nov-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.846 Facade Door Package # 12 - 2nd Submission | 12 | 26-Nov-16 | 10-Dec-16 | 26-Nov-16 | 10-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.856 Facade Door Package # 12 - Comment on 2nd Submission | 12 | 10-Dec-16 | 27-Dec-16 | 10-Dec-16 | 27-Dec-16 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.866 Facade Door Package # 12 - 3rd Submission | 6 | 27-Dec-16 | 04-Jan-17 | 27-Dec-16 | 04-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2004.876 Facade Door Package # 12 - Approval | 12 | 04-Jan-17 | 18-Jan-17 | 04-Jan-17 | 18-Jan-17 | 0% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| Embed BD Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium (B1/F) - Embed Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.10 BD Submission & Approval | 60 | 11-Aug-16 | 22-Oct-16 | 01-Sep-16 A | 15-Sep-16 A | 100% | | | DS.2005.10, BD Submission & Approval, BD Submission & Approval | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.12 Preparation of BD Consent Application | 5 | 31-Oct-16 | 04-Nov-16 | 31-Oct-16 | 04-Nov-16 | 0% | | 19 | DS.2005.12, Preparation of BD Consent Application | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.14 BD Consent Application | 30 | 05-Nov-16 | 09-Dec-16 | 05-Nov-16 | 09-Dec-16 | 0% | | 19 | DS.2005.14, BD Consent Application | | | | | | | | | | | | | | | | | | | | |
| M+ Podium (G/F to 3/F) - Embed Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.24 3rd Submission to RSE | 3 | 05-Oct-16 | 07-Oct-16 | 01-Sep-16 A | 15-Sep-16 A | 100% | | | DS.2005.24, 3rd Submission to RSE, 3rd Submission to RSE | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.26 Preparation of BD Consent Application | 6 | 31-Oct-16 | 05-Nov-16 | 31-Oct-16 | 05-Nov-16 | 0% | | -20 | DS.2005.26, Preparation of BD Consent Application | | | | | | | | | | | | | | | | | | | | |
| | | DS.2005.28 BD Consent Application | 30 | 07-Nov-16 | 10-Dec-16 | 07-Nov-16 | 10-Dec-16 | 0% | | -20 | DS.2005.28, BD Consent Application | | | | | | | | | | | | | | | | | | | | |
| M+ Tower | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Tower (4/F to RF/F) - Embed Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2006.02 1st embed BD submission to Consultants | 11 | 31-Oct-16 | 11-Nov-16 | 31-Oct-16 | 11-Nov-16 | 0% | | -49 | DS.2006.02, 1st embed BD submission to Consultants | | | | | | | | | | | | | | | | | | | | |
| | | DS.2006.04 1st embed BD submission Comments | 11 | 12-Nov-16 | 24-Nov-16 | 12-Nov-16 | 24-Nov-16 | 0% | | -49 | DS.2006.04, 1st embed BD submission Comments | | | | | | | | | | | | | | | | | | | | |
| | | DS.2006.06 2nd embed BD submission to Consultants | 6 | 25-Nov-16 | 01-Dec-16 | 25-Nov-16 | 01-Dec-16 | 0% | | -49 | DS.2006.06, 2nd embed BD submission to Consultants | | | | | | | | | | | | | | | | | | | | |
| | | DS.2006.08 RSC Submitted to BD | 3 | 02-Dec-16 | 06-Dec-16 | 02-Dec-16 | 06-Dec-16 | 0% | | -49 | DS.2006.08, RSC Submitted to BD | | | | | | | | | | | | | | | | | | | | |
| | | DS.2006.10 BD Submission & Approval | 60 | 06-Dec-16 | 21-Feb-17 | 06-Dec-16 | 21-Feb-17 | 0% | | -49 | | | | | | | | | | | | | | | | | | | | | |
| BD Submission, Consent & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | | | | Page 7 of 28 | | | | | | | | | | | |
|--|---------------------------------|--|----------------|-----------------|-------------------------|-------------------------|----------|-----------------|---------------|---|----|----|----|---------------|----|----|--------------|---------------|----|----|----|--------------|----|----|----|------------|----|----|
| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forcast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | ruary 2017 | | |
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 |
| Tower Precast Unitized Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.12 | 1st BD Submission to Consultant | 10 | 15-Jul-16 | 27-Jul-16 | 05-Jun-16 A | 11-Nov-16 | 60% | | -49 | DS.2016.12, 1st BD Submission to Consultant, 1st BD Submission to | | | | | | | | | | | | | | | | | | |
| DS.2016.14 | Comment on 1st Submission | 11 | 12-Nov-16 | 24-Nov-16 | 12-Nov-16 | 24-Nov-16 | 0% | | -49 | DS.2016.14, Comment on 1st Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.16 | 2nd Submission | 10 | 25-Nov-16 | 06-Dec-16 | 25-Nov-16 | 06-Dec-16 | 0% | | -49 | DS.2016.16, 2nd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.18 | Comment on 2nd Submission | 11 | 07-Dec-16 | 20-Dec-16 | 07-Dec-16 | 20-Dec-16 | 0% | | -49 | DS.2016.18, Comment on 2nd Submiss | | | | | | | | | | | | | | | | | | |
| DS.2016.20 | 3rd Submission | 10 | 20-Dec-16 | 03-Jan-17 | 20-Dec-16 | 03-Jan-17 | 0% | | -49 | DS.2016.20, 3rd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.22 | Comment on 3rd Submission | 12 | 04-Jan-17 | 17-Jan-17 | 04-Jan-17 | 17-Jan-17 | 0% | | -49 | DS.2016.22, Com | | | | | | | | | | | | | | | | | | |
| DS.2016.24 | RSE Submitted to BD | 4 | 18-Jan-17 | 21-Jan-17 | 18-Jan-17 | 21-Jan-17 | 0% | | -49 | DS.2016.24, R | | | | | | | | | | | | | | | | | | |
| DS.2016.26 | BD Submission & Approval | 60 | 23-Jan-17 | 06-Apr-17 | 23-Jan-17 | 06-Apr-17 | 0% | | -49 | | | | | | | | | | | | | | | | | | | |
| Podium Precast Unitized Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.32 | 1st BD Submission to Consultant | 9 | 31-Oct-16 | 09-Nov-16 | 31-Oct-16* | 09-Nov-16 | 0% | | 4 | DS.2016.32, 1st BD Submission to Consultant | | | | | | | | | | | | | | | | | | |
| DS.2016.34 | Comment on 1st Submission | 12 | 10-Nov-16 | 23-Nov-16 | 10-Nov-16 | 23-Nov-16 | 0% | | 4 | DS.2016.34, Comment on 1st Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.36 | 2nd Submission | 9 | 24-Nov-16 | 03-Dec-16 | 24-Nov-16 | 03-Dec-16 | 0% | | 4 | DS.2016.36, 2nd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.38 | Comment on 2nd Submission | 11 | 05-Dec-16 | 16-Dec-16 | 05-Dec-16 | 16-Dec-16 | 0% | | 4 | DS.2016.38, Comment on 2nd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.40 | 3rd Submission | 11 | 17-Dec-16 | 31-Dec-16 | 17-Dec-16 | 31-Dec-16 | 0% | | 4 | DS.2016.40, 3rd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.42 | Comment on 3rd Submission | 11 | 03-Jan-17 | 14-Jan-17 | 03-Jan-17 | 14-Jan-17 | 0% | | 4 | DS.2016.42, Comm | | | | | | | | | | | | | | | | | | |
| DS.2016.44 | RSE Submitted to BD | 3 | 16-Jan-17 | 19-Jan-17 | 16-Jan-17 | 19-Jan-17 | 0% | | 4 | DS.2016.44, RS | | | | | | | | | | | | | | | | | | |
| DS.2016.46 | BD Submission & Approval | 60 | 19-Jan-17 | 03-Apr-17 | 19-Jan-17 | 03-Apr-17 | 0% | | 4 | | | | | | | | | | | | | | | | | | | |
| Glass Wall with T Mullion (Kinked & Straight B1/F & G/F),CW-01a-03d | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.52 | 1st BD Submission to Consultant | 10 | 28-Dec-16 | 10-Jan-17 | 28-Dec-16 | 10-Jan-17 | 0% | | -15 | DS.2016.52, 1st BD Su | | | | | | | | | | | | | | | | | | |
| DS.2016.54 | Comment on 1st Submission | 11 | 10-Jan-17 | 23-Jan-17 | 10-Jan-17 | 23-Jan-17 | 0% | | -15 | DS.2016.54, | | | | | | | | | | | | | | | | | | |
| DS.2016.56 | 2nd Submission | 10 | 23-Jan-17 | 07-Feb-17 | 23-Jan-17 | 07-Feb-17 | 0% | | -15 | D | | | | | | | | | | | | | | | | | | |
| Glass Wall with Precast Mullion & Ceramic Mullion,CW-04 to 05d and 07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.72 | 1st BD Submission to Consultant | 10 | 31-Oct-16 | 10-Nov-16 | 31-Oct-16* | 10-Nov-16 | 0% | | 23 | DS.2016.72, 1st BD Submission to Consultant | | | | | | | | | | | | | | | | | | |
| DS.2016.74 | Comment on 1st Submission | 11 | 11-Nov-16 | 24-Nov-16 | 11-Nov-16 | 24-Nov-16 | 0% | | 23 | DS.2016.74, Comment on 1st Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.76 | 2nd Submission | 11 | 25-Nov-16 | 07-Dec-16 | 25-Nov-16 | 07-Dec-16 | 0% | | 23 | DS.2016.76, 2nd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.78 | Comment on 2nd Submission | 12 | 08-Dec-16 | 22-Dec-16 | 08-Dec-16 | 22-Dec-16 | 0% | | 23 | DS.2016.78, Comment on 2nd Submi | | | | | | | | | | | | | | | | | | |
| DS.2016.80 | 3rd Submission | 9 | 23-Dec-16 | 04-Jan-17 | 23-Dec-16 | 04-Jan-17 | 0% | | 23 | DS.2016.80, 3rd Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.82 | Comment on 3rd Submission | 11 | 05-Jan-17 | 17-Jan-17 | 05-Jan-17 | 17-Jan-17 | 0% | | 23 | DS.2016.82, Com | | | | | | | | | | | | | | | | | | |
| DS.2016.84 | RSE Submitted to BD | 3 | 18-Jan-17 | 20-Jan-17 | 18-Jan-17 | 20-Jan-17 | 0% | | 23 | DS.2016.84, RS | | | | | | | | | | | | | | | | | | |
| DS.2016.86 | BD Submission & Approval | 60 | 21-Jan-17 | 04-Apr-17 | 21-Jan-17 | 04-Apr-17 | 0% | | 23 | | | | | | | | | | | | | | | | | | | |
| Podium Ceramic Concrete Tubes & with Perforated Cladding,CE01a,01b,02a | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.092 | 1st BD Submission to Consultant | 9 | 09-Dec-16 | 20-Dec-16 | 09-Dec-16* | 20-Dec-16 | 0% | | 6 | DS.2016.092, 1st BD Submission to Co | | | | | | | | | | | | | | | | | | |
| DS.2016.094 | Comment on 1st Submission | 12 | 20-Dec-16 | 06-Jan-17 | 20-Dec-16 | 06-Jan-17 | 0% | | 6 | DS.2016.094, Comment o | | | | | | | | | | | | | | | | | | |
| DS.2016.096 | 2nd Submission | 10 | 06-Jan-17 | 18-Jan-17 | 06-Jan-17 | 18-Jan-17 | 0% | | 6 | DS.2016.096, 2n | | | | | | | | | | | | | | | | | | |
| DS.2016.098 | Comment on 2nd Submission | 12 | 18-Jan-17 | 04-Feb-17 | 18-Jan-17 | 04-Feb-17 | 0% | | 6 | DS. | | | | | | | | | | | | | | | | | | |
| Garden Gallery Ceramic Cladding & Ceiling,CE-3a,3b,3c | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.112 | 1st BD Submission to Consultant | 9 | 15-Dec-16 | 28-Dec-16 | 15-Dec-16* | 28-Dec-16 | 0% | | 84 | DS.2016.112, 1st BD Submission | | | | | | | | | | | | | | | | | | |
| DS.2016.114 | Comment on 1st Submission | 11 | 28-Dec-16 | 11-Jan-17 | 28-Dec-16 | 11-Jan-17 | 0% | | 84 | DS.2016.114, Comme | | | | | | | | | | | | | | | | | | |
| DS.2016.116 | 2nd Submission | 11 | 11-Jan-17 | 24-Jan-17 | 11-Jan-17 | 24-Jan-17 | 0% | | 84 | DS.2016.116 | | | | | | | | | | | | | | | | | | |
| DS.2016.118 | Comment on 2nd Submission | 11 | 24-Jan-17 | 09-Feb-17 | 24-Jan-17 | 09-Feb-17 | 0% | | 84 | | | | | | | | | | | | | | | | | | | |
| L3 Storefront,CW-08a,08b | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2016.132 | 1st BD Submission to Consultant | 10 | 12-Nov-16 | 23-Nov-16 | 12-Nov-16 | 23-Nov-16 | 0% | | 185 | DS.2016.132, 1st BD Submission to Consultant | | | | | | | | | | | | | | | | | | |
| DS.2016.134 | Comment on 1st Submission | 12 | 23-Nov-16 | 07-Dec-16 | 23-Nov-16 | 07-Dec-16 | 0% | | 185 | DS.2016.134, Comment on 1st Submission | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|--|---------------------------------|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| Strip Glazing at Skylight Gallery L3 & Plaza Skylight,CW-10,SK-01,02 | DS.2016.136 | 2nd Submission | 10 | 07-Dec-16 | 19-Dec-16 | 07-Dec-16 | 19-Dec-16 | 0% | | 185 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.138 | Comment on 2nd Submission | 11 | 19-Dec-16 | 04-Jan-17 | 19-Dec-16 | 04-Jan-17 | 0% | | 185 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.140 | 3rd Submission | 10 | 04-Jan-17 | 16-Jan-17 | 04-Jan-17 | 16-Jan-17 | 0% | | 185 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.142 | Comment on 3rd Submission | 12 | 16-Jan-17 | 02-Feb-17 | 16-Jan-17 | 02-Feb-17 | 0% | | 185 | | | | | | | | | | | | | | | | | | | | | |
| | Strip Glazing at Skylight Gallery L3 & Plaza Skylight,CW-10,SK-01,02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.152 | 1st BD Submission to Consultant | 10 | 21-Nov-16 | 01-Dec-16 | 21-Nov-16* | 01-Dec-16 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.154 | Comment on 1st Submission | 12 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.156 | 2nd Submission | 10 | 15-Dec-16 | 29-Dec-16 | 15-Dec-16 | 29-Dec-16 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.158 | Comment on 2nd Submission | 11 | 30-Dec-16 | 13-Jan-17 | 30-Dec-16 | 13-Jan-17 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.160 | 3rd Submission | 10 | 13-Jan-17 | 25-Jan-17 | 13-Jan-17 | 25-Jan-17 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | DS.2016.162 | Comment on 3rd Submission | 11 | 25-Jan-17 | 10-Feb-17 | 25-Jan-17 | 10-Feb-17 | 0% | | 139 | | | | | | | | | | | | | | | | | | | | | |
| | Material Submission & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Material Sample Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2018.28 | Facade Door - Glass sample submission | 36 | 06-Jan-17 | 21-Feb-17 | 06-Jan-17 | 21-Feb-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | | |
| DS.2018.38 | Facade Door - Steel Frame & Ironmogery sample submission | 36 | 06-Jan-17 | 21-Feb-17 | 06-Jan-17 | 21-Feb-17 | 0% | | -57 | | | | | | | | | | | | | | | | | | | | | | |
| Material Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2020.10 | Lighting Submission , conduits , trucking , wiring , junction box | 11 | 30-Apr-16 | 16-May-16 | 20-Dec-15 A | 28-Nov-16 | 80% | | 0 | | | | | | | | | | | | | | | | | | | | | | |
| DS.2020.14 | Low-e Glass Samples | 208 | 21-Dec-15 | 06-Sep-16 | 21-Dec-15 A | 28-Nov-16 | 90% | | -22 | | | | | | | | | | | | | | | | | | | | | | |
| DS.2020.16 | Reflective Glass (Glass Wall With T- Mullion) | 208 | 31-Mar-16 | 08-Dec-16 | 21-Dec-15 A | 28-Nov-16 | 90% | | -24 | | | | | | | | | | | | | | | | | | | | | | |
| DS.2020.12 | Approval for Terracotta Colour | 11 | 30-Apr-16 | 16-May-16 | 27-Dec-15 A | 28-Nov-16 | 80% | | -24 | | | | | | | | | | | | | | | | | | | | | | |
| Visual Mock Up | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade Panel Visual Mock Up | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2021.24 | Handover of Working Area | 0 | 08-Nov-16 | | 07-Oct-16 A | | 100% | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2021.26 | Installation on Mock Up | 2 | 08-Nov-16 | 09-Nov-16 | 08-Oct-16 A | 10-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2021.28 | Glazing and Sealant application | 3 | 10-Nov | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|---|--|---------------|--|----------------|-----------------|-------------------------|--------------------------|-------------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| | | DS.2021.126 | Glazing | 2 | 11-Nov-16 | 12-Nov-16 | 08-Oct-16 A | 10-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.128 | Application of Structural Sealant | 2 | 12-Nov-16 | 15-Nov-16 | 11-Oct-16 A | 12-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.98 | Inspection & Approval of Visual Mock Up | 10 | 17-Nov-16 | 29-Nov-16 | 14-Oct-16 A | 25-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| L3 Storefront,CW-08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Installation of Mock Up Sample | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.156 | Handover of Working Area | 0 | 17-Jun-16 | | 03-Oct-16 A | | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.158 | Installation of Steel Frame and Flashing | 6 | 16-Nov-16 | 22-Nov-16 | 03-Oct-16 A | 07-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.160 | Install Glazing | 2 | 22-Nov-16 | 24-Nov-16 | 08-Oct-16 A | 10-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.162 | Application of Structural Sealant | 2 | 24-Nov-16 | 25-Nov-16 | 11-Oct-16 A | 12-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.163 | Inspection & Approval of Visual Mock Up | 11 | 28-Nov-16 | 10-Dec-16 | 14-Oct-16 A | 25-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| Garden Galley Visual Mock Up,ce-03a,03c | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Visual Mock Up Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.172 | Approval on Shop Drawings | 10 | 31-Oct-16 | 10-Nov-16 | 31-Oct-16* | 10-Nov-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Terracotta | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.176 | Production of Terracotta | 24 | 08-Nov-16 | 05-Dec-16 | 08-Nov-16 | 05-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.178 | Delivery of Terracotta to Precast Factory | 1 | 16-Dec-16 | 16-Dec-16 | 16-Dec-16 | 16-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.187 | Delivery of ceramic precast mullion to site | 2 | 17-Dec-16 | 19-Dec-16 | 17-Dec-16 | 19-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2021.188 | Installation of Terracotta on Mock-up | 6 | 22-Dec-16 | 29-Dec-16 | 22-Dec-16 | 29-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Production Mock Up | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Precast Facade Panels w/ Precast Concrete , Terracotta, lighting & Curtain Wall | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.4 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.6 | Coated Glass Production | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16* | 27-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.8 | Fabrication of Insulated Glass Panel | 13 | 28-Dec-16 | 12-Jan-17 | 28-Dec-16 | 12-Jan-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.12 | Die Making | 21 | 10-Dec-16 | 06-Jan-17 | 10-Dec-16* | 06-Jan-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.16 | Aluminium Extrusion Production | 12 | 10-Jan-17 | 23-Jan-17 | 10-Jan-17 | 23-Jan-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.14 | PVF2 Paint Ordering | 12 | 10-Jan-17 | 23-Jan-17 | 10-Jan-17 | 23-Jan-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Terracotta | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.22 | Ordering of Terracotta | 10 | 24-Nov-16 | 06-Dec-16 | 24-Nov-16 | 06-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.24 | Die Making of Terracotta | 45 | 06-Dec-16 | 03-Feb-17 | 06-Dec-16 | 03-Feb-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.26 | Production & delivery of Terracotta Mockup Sample | 45 | 20-Dec-16 | 17-Feb-17 | 20-Dec-16 | 17-Feb-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Facade - Precast Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.28 | Tower Facade Precast Concrete Mould Making | 45 | 24-Nov-16 | 18-Jan-17 | 24-Nov-16 | 18-Jan-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.30 | Concreting of Precast Concrete | 18 | 19-Jan-17 | 11-Feb-17 | 19-Jan-17 | 11-Feb-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Podium Precast Facade Panel w/ Precast Concrete , Terracotta & Curtain Wall | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.42 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 10-Dec-16 | 24-Dec-16 | 10-Dec-16* | 24-Dec-16 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| | | DS.2022.44 | Coated Glass Production | 48 | 10-Dec-16 | 10-Feb-17 | 10-Dec-16 | 10-Feb-17 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forcast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | February 2017 | |
|--|---------------|--|----------------|-----------------|-------------------------|-------------------------|-----------|-----------------|---------------|--------------|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|---------------|----|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | | 22 |
| | DS.2022.48 | Die Making | 48 | 10-Dec-16 | 10-Feb-17 | 10-Dec-16 | 10-Feb-17 | 0% | | -25 | | | | | | | | | | | | | | | | | |
| | DS.2022.46 | PVF2 Paint Ordering | 12 | 10-Dec-16 | 24-Dec-16 | 10-Dec-16 | 24-Dec-16 | 0% | | 23 | | | | | | | | | | | | | | | | | |
| Podium Facade - Terracotta | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.58 | Ordering of Terracotta | 10 | 10-Dec-16 | 22-Dec-16 | 10-Dec-16 | 22-Dec-16 | 0% | | -66 | | | | | | | | | | | | | | | | | |
| | DS.2022.60 | Die Making of Terracotta | 45 | 23-Dec-16 | 18-Feb-17 | 23-Dec-16 | 18-Feb-17 | 0% | | -66 | | | | | | | | | | | | | | | | | |
| Podium Facade - Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Percast Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.64 | Percast Concrete Mould Making | 45 | 10-Dec-16 | 07-Feb-17 | 10-Dec-16 | 07-Feb-17 | 0% | | -8 | | | | | | | | | | | | | | D | | | |
| Kinked Glass Wall with T Mullion and reflective Glass at B1,CW-02b | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall with T Mullion - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall with T Mullion - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.78 | Coated Glass Production | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16 | 27-Dec-16 | 0% | | -19 | | | | | | | | | | | | | | | | | |
| | DS.2022.80 | Fabrication of Insulated Glass Panel | 12 | 28-Dec-16 | 11-Jan-17 | 28-Dec-16 | 11-Jan-17 | 0% | | -19 | | | | | | | | | | | | | | | | | |
| | DS.2022.76 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 05-Jan-17 | 19-Jan-17 | 05-Jan-17* | 19-Jan-17 | 0% | | -25 | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall with T Mullion - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.84 | PVF2 Paint Ordering | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16 | 12-Nov-16 | 0% | | 24 | | | | | | | | | | | | | | | | | |
| | DS.2022.86 | Order of Paint | 24 | 31-Oct-16 | 26-Nov-16 | 31-Oct-16 | 26-Nov-16 | 0% | | 12 | | | | | | | | | | | | | | | | | |
| | DS.2022.90 | Fabrication of T Steel Mullions | 17 | 28-Nov-16 | 16-Dec-16 | 28-Nov-16 | 16-Dec-16 | 0% | | 12 | | | | | | | | | | | | | | | | | |
| | DS.2022.93 | Painting of Steel Mullion | 6 | 16-Dec-16 | 24-Dec-16 | 16-Dec-16 | 24-Dec-16 | 0% | | 12 | | | | | | | | | | | | | | | | | |
| | DS.2022.82 | Die Making | 48 | 05-Jan-17 | 06-Mar-17 | 05-Jan-17 | 06-Mar-17 | 0% | | -78 | | | | | | | | | | | | | | | | | |
| Glass Wall with Percast Concrete Mullion,CW-07 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with PC Mullion - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.104 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | 158 | | | | | | | | | | | | | | | | | |
| | DS.2022.106 | Coated Glass Production | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16* | 27-Dec-16 | 0% | | 110 | | | | | | | | | | | | | | | | | |
| | DS.2022.108 | Fabrication of Insulated Glass Panel | 12 | 07-Jan-17 | 20-Jan-17 | 07-Jan-17 | 20-Jan-17 | 0% | | 102 | | | | | | | | | | | | | | | | | |
| Glass Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.110 | PVF2 Paint Ordering | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | 152 | | | | | | | | | | | | | | | | | |
| | DS.2022.112 | Die Making | 48 | 07-Jan-17 | 07-Mar-17 | 07-Jan-17* | 07-Mar-17 | 0% | | 48 | | | | | | | | | | | | | | | | | |
| Precast Concrete Mullion | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.120 | Production Precast Concrete Moulding | 24 | 07-Jan-17 | 07-Feb-17 | 07-Jan-17* | 07-Feb-17 | 0% | | 69 | | | | | | | | | | | | | | D | | | |
| L3 Storefront,CW-08 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L3 Storefront - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.130 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 16-Dec-16 | 31-Dec-16 | 16-Dec-16 | 31-Dec-16 | 0% | | 132 | | | | | | | | | | | | | | | | | |
| | DS.2022.132 | Coated Glass Production | 48 | 16-Dec-16 | 16-Feb-17 | 16-Dec-16 | 16-Feb-17 | 0% | | 84 | | | | | | | | | | | | | | | | | |
| Glass Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.138 | Die Making | 48 | 16-Dec-16 | 16-Feb-17 | 16-Dec-16 | 16-Feb-17 | 0% | | 79 | | | | | | | | | | | | | | | | | |
| | DS.2022.136 | PVF2 Paint Ordering | 12 | 16-Dec-16 | 31-Dec-16 | 16-Dec-16 | 31-Dec-16 | 0% | | 127 | | | | | | | | | | | | | | | | | |
| G/F Facade - Precast Concrete Tubes , Ceramic Rows Rainscreen Cladding, Ceramic Precast Mull | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G/F Facade - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.152 | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 07-Jan-17 | 20-Jan-17 | 07-Jan-17* | 20-Jan-17 | 0% | | 1 | | | | | | | | | | | | | | | | | |
| G/F Facade - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DS.2022.154 | Coated Glass producion | 48 | 07-Jan-17 | 07-Mar-17 | 07-Jan-17 | 07-Mar-17 | 0% | | -35 | | | | | | | | | | | | | | | | | |

[illegible]

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 | | | | | | | |
|---|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|--|--|--|--|--|--|--|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | | | | | |
| DS.2026.52 | | Bracket Installation | 8 | 07-Dec-16 | 15-Dec-16 | 07-Dec-16 | 15-Dec-16 | 0% | | 44 | DS.2026.52, Bracket Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade Wall Performance Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.58 | | 1st PMU Drawing Submission | 11 | 19-Nov-16 | 02-Dec-16 | 19-Nov-16 | 02-Dec-16 | 0% | | 14 | DS.2026.58, 1st PMU Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.60 | | 1st PMU Drawing Comment | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 14 | DS.2026.60, 1st PMU Drawing Comment | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.62 | | 2nd PMU Drawing Submission | 11 | 15-Dec-16 | 30-Dec-16 | 15-Dec-16 | 30-Dec-16 | 0% | | 14 | DS.2026.62, 2nd PMU Drawing | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.64 | | Approval of Performance Mock Up Drawing | 11 | 30-Dec-16 | 13-Jan-17 | 30-Dec-16 | 13-Jan-17 | 0% | | 22 | DS.2026.64, Approv | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Submission of Testing Proposal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.66 | | 1st Submission of Testing Proposal | 11 | 13-Jan-17 | 26-Jan-17 | 13-Jan-17 | 26-Jan-17 | 0% | | 22 | DS.2026.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.68 | | 1st comment | 6 | 27-Jan-17 | 06-Feb-17 | 27-Jan-17 | 06-Feb-17 | 0% | | 22 | DS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.74 | | Sealant Ordering (Typical two weeks time, tailor made need th | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16 | 12-Nov-16 | 0% | | 118 | DS.2026.74, Sealant Ordering (Typical two weeks time, tailor made | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.76 | | Coated Glass Producion | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16 | 27-Dec-16 | 0% | | 106 | DS.2026.76, Coated Glass Produc | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.80 | | Die Making | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16 | 27-Dec-16 | 0% | | 64 | DS.2026.80, Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.82 | | Aluminium Extrusion Production | 12 | 30-Dec-16 | 14-Jan-17 | 30-Dec-16 | 14-Jan-17 | 0% | | 62 | DS.2026.82, Alumin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Terracotta | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.90 | | Ordering of Terracotta | 11 | 30-Dec-16 | 13-Jan-17 | 30-Dec-16 | 13-Jan-17 | 0% | | 14 | DS.2026.90, Orderin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.92 | | Die Making of Terracotta | 36 | 13-Jan-17 | 28-Feb-17 | 13-Jan-17 | 28-Feb-17 | 0% | | 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade - Precast Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.100 | | Percast Concrete Mould Making | 96 | 31-Oct-16 | 25-Feb-17 | 31-Oct-16 | 25-Feb-17 | 0% | | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall with T Mullion and Reflective Glass at B1,CW-02b | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.122 | | 1st Shop Drawing Submission | 11 | 10-Dec-16 | 24-Dec-16 | 10-Dec-16* | 24-Dec-16 | 0% | | 89 | DS.2026.122, 1st Shop Drawing Sub | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.124 | | 1st Shop Drawing Comment | 11 | 24-Dec-16 | 09-Jan-17 | 24-Dec-16 | 09-Jan-17 | 0% | | 89 | DS.2026.124, 1st Shop | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.126 | | 2nd Shop Drawing Submission | 11 | 10-Jan-17 | 23-Jan-17 | 10-Jan-17 | 23-Jan-17 | 0% | | 89 | DS.2026.126 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.128 | | Approval of Performance Mock Up Drawing | 11 | 23-Jan-17 | 08-Feb-17 | 23-Jan-17 | 08-Feb-17 | 0% | | 89 | D | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - Ordering & Production of Material | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.140 | | Coated Glass Production | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16* | 27-Dec-16 | 0% | | 143 | DS.2026.140, Coated Glass Produ | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.142 | | Fabrication of Insulated Glass Panel | 12 | 28-Dec-16 | 11-Jan-17 | 28-Dec-16 | 11-Jan-17 | 0% | | 143 | DS.2026.142, Fabricat | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.146 | | Die Making | 48 | 31-Oct-16 | 27-Dec-16 | 31-Oct-16 | 27-Dec-16 | 0% | | 138 | DS.2026.146, Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.144 | | PVF2 Paint Ordering | 49 | 31-Oct-16 | 28-Dec-16 | 31-Oct-16 | 28-Dec-16 | 0% | | 149 | DS.2026.144, PVF2 Paint Orderin | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - T Steel Mullion Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.154 | | Order of Paint | 24 | 31-Oct-16 | 26-Nov-16 | 31-Oct-16 | 26-Nov-16 | 0% | | 199 | DS.2026.154, Order of Paint | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.156 | | Painting of Steel Mullion | 4 | 28-Nov-16 | 01-Dec-16 | 28-Nov-16 | 01-Dec-16 | 0% | | 199 | DS.2026.156, Painting of Steel Mullion | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kinked Glass Wall - Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.160 | | Installation on Mock Up | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 199 | DS.2026.160, Installation on Mock Up | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with Ceramic Precast Mullions at ground Flr Main Enterance,CW-04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with PC Mullions - Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.168 | | 1st Shop Drawing Submission | 11 | 28-Nov-16 | 10-Dec-16 | 28-Nov-16 | 10-Dec-16 | 0% | | 106 | DS.2026.168, 1st Shop Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 | | | |
|--|--|---|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---|----|----|----|----|-----------------------------------|----|----|----|--|---------------|--|--|--|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | |
| DS.2026.170 | | 1st Shop Drawing Comment | 11 | 10-Dec-16 | 24-Dec-16 | 10-Dec-16 | 24-Dec-16 | 0% | | 106 | | | | | | | | | | | | | | | | DS.2026.170, 1st Shop Drawing Cor | | | | | | | | |
| DS.2026.172 | | 2nd Shop Drawing Submission | 11 | 24-Dec-16 | 09-Jan-17 | 24-Dec-16 | 09-Jan-17 | 0% | | 106 | | | | | | | | | | | | | | | | DS.2026.172, 2nd Shop | | | | | | | | |
| DS.2026.174 | | Approval of Performance Mock Up Drawing | 11 | 09-Jan-17 | 21-Jan-17 | 09-Jan-17 | 21-Jan-17 | 0% | | 106 | | | | | | | | | | | | | | | | DS.2026.174, | | | | | | | | |
| Glass Wall with PC Mullions - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.176 | | Coated Glass Producion | 72 | 31-Oct-16 | 25-Jan-17 | 31-Oct-16 | 25-Jan-17 | 0% | | 103 | | | | | | DS.2026.17 | | | | | | | | | | | | | | | | | | |
| DS.2026.178 | | Fabrication of Insulated Glass Panel | 24 | 26-Jan-17 | 25-Feb-17 | 26-Jan-17 | 25-Feb-17 | 0% | | 103 | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with PC Mullions - Glazed Panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.180 | | Die Making | 36 | 07-Jan-17 | 21-Feb-17 | 07-Jan-17 | 21-Feb-17 | 0% | | 53 | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.182 | | Aluminium Extrusion Production | 24 | 21-Jan-17 | 21-Feb-17 | 21-Jan-17* | 21-Feb-17 | 0% | | 53 | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with PC Mullions - Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with PC Mullions - Precast Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.188 | | Percast Concrete Mould Making | 24 | 07-Jan-17 | 07-Feb-17 | 07-Jan-17 | 07-Feb-17 | 0% | | 72 | | | | | | D | | | | | | | | | | | | | | | | | | |
| Vertical Glass Wall at Skylight Gallery,CW-10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vertical Glass Wall @ Gallery - Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.204 | | 1st Shop Drawing Submission | 11 | 19-Nov-16 | 01-Dec-16 | 19-Nov-16 | 01-Dec-16 | 0% | | 29 | | | | | | | | | | | DS.2026.204, 1st Shop Drawing Submission | | | | | | | | | | | | | |
| DS.2026.206 | | 1st Shop Drawing Comment | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 29 | | | | | | | | | | | DS.2026.206, 1st Shop Drawing Comment | | | | | | | | | | | | | |
| DS.2026.208 | | 2nd Shop Drawing Submission | 11 | 16-Dec-16 | 31-Dec-16 | 16-Dec-16 | 31-Dec-16 | 0% | | 29 | | | | | | | | | | | DS.2026.208, 2nd Shop Drawin | | | | | | | | | | | | | |
| DS.2026.210 | | Approval of Performance Mock Up Drawing | 11 | 03-Jan-17 | 16-Jan-17 | 03-Jan-17 | 16-Jan-17 | 0% | | 29 | | | | | | | | | | | DS.2026.210, App | | | | | | | | | | | | | |
| Vertical Glass Wall @ Gallery - Alum Frame | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.212 | | Die Making | 38 | 05-Nov-16 | 19-Dec-16 | 05-Nov-16* | 19-Dec-16 | 0% | | 74 | | | | | | | | | | | DS.2026.212, Die Making | | | | | | | | | | | | | |
| DS.2026.214 | | Aluminium Extrusion Production | 25 | 16-Jan-17 | 17-Feb-17 | 16-Jan-17 | 17-Feb-17 | 0% | | 29 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/F Plaza Skylight & Terrace,SK-01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.224 | | Glass Production & Fabrication | 24 | 05-Nov-16 | 02-Dec-16 | 05-Nov-16 | 02-Dec-16 | 0% | | 199 | | | | | | | | | | | DS.2026.224, Glass Production & Fabrication | | | | | | | | | | | | | |
| 3/F Plaza Skylight - Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.228 | | 1st Shop Drawing Submission | 11 | 05-Nov-16 | 18-Nov-16 | 05-Nov-16 | 18-Nov-16 | 0% | | 120 | | | | | | | | | | | DS.2026.228, 1st Shop Drawing Submission | | | | | | | | | | | | | |
| DS.2026.230 | | 1st Shop Drawing Comment | 11 | 18-Nov-16 | 01-Dec-16 | 18-Nov-16 | 01-Dec-16 | 0% | | 120 | | | | | | | | | | | DS.2026.230, 1st Shop Drawing Comment | | | | | | | | | | | | | |
| DS.2026.232 | | 2nd Shop Drawing Submission | 11 | 01-Dec-16 | 14-Dec-16 | 01-Dec-16 | 14-Dec-16 | 0% | | 120 | | | | | | | | | | | DS.2026.232, 2nd Shop Drawing Submissio | | | | | | | | | | | | | |
| DS.2026.234 | | Approval of Performance Mock Up Drawing | 11 | 14-Dec-16 | 29-Dec-16 | 14-Dec-16 | 29-Dec-16 | 0% | | 120 | | | | | | | | | | | DS.2026.234, Approval of Perfor | | | | | | | | | | | | | |
| 3/F Plaza Skylight - Alum Frame | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.236 | | Die Making | 36 | 29-Dec-16 | 14-Feb-17 | 29-Dec-16 | 14-Feb-17 | 0% | | 120 | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2026.238 | | Aluminium Extrusion Production | 24 | 13-Jan-17 | 14-Feb-17 | 13-Jan-17 | 14-Feb-17 | 0% | | 120 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bulk Production and Fabricaton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Glazed Precast Facade Panels | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Glazed - Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2208.14 | | Coated Glass Production | 97 | 01-Dec-16 | 30-Mar-17 | 01-Dec-16* | 30-Mar-17 | 0% | | 133 | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Glazed - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2208.16 | | Die Making | 47 | 07-Jan-17 | 06-Mar-17 | 07-Jan-17* | 06-Mar-17 | 0% | | 27 | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Glazed - Tarracotta Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2208.10 | | Die Making | 47 | 20-Dec-16 | 18-Feb-17 | 20-Dec-16* | 18-Feb-17 | 0% | | 30 | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2208.12 | | Terracotta Production | 143 | 20-Jan-17 | 18-Jul-17 | 20-Jan-17 | 18-Jul-17 | 0% | | 30 | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Glazed Precast Facade Panel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Glazed - Curtain Wall glazed panel production and Fabricatioin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2258.12 | | Die Making | 73 | 03-Jan-17 | 31-Mar-17 | 03-Jan-17* | 31-Mar-17 | 0% | | 3 | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with Ceramic Mullion (G/F to 1/F), CW-04 to 05d | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|---|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2258.284 | Coated Glass Production | 90 | 07-Jan-17 | 29-Apr-17 | 07-Jan-17* | 29-Apr-17 | 0% | | -17 | | | | | | | | | | | | | | | | | | | | | |
| Terracotta Production and Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2258.304 | Die Making | 60 | 07-Jan-17 | 21-Mar-17 | 07-Jan-17* | 21-Mar-17 | 0% | | -6 | | | | | | | | | | | | | | | | | | | | | |
| Glass Wall with T Mullion (Kinked & Straight B1/F to G/F), CW-01a to 03d | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| T-Painted GMS Mullion, Transom and Brackets | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2258.438 | GMS Fabrication | 120 | 07-Jan-17 | 07-Jun-17 | 07-Jan-17* | 07-Jun-17 | 0% | | 65 | | | | | | | | | | | | | | | | | | | | | |
| Ceramic Concrete Tubes at G/F (Internal & External),CE-01a,01b,02a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Terracotta Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2258.116 | Die Making | 92 | 03-Jan-17 | 27-Apr-17 | 03-Jan-17* | 27-Apr-17 | 0% | | 1 | | | | | | | | | | | | | | | | | | | | | |
| Bulk Production, Assembly & Delivery to Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2208 | Terracotta Production & Fabrication | 270 | 01-Dec-16 | 27-Aug-17 | 01-Dec-16* | 27-Aug-17 | 0% | 0 | -33 | | | | | | | | | | | | | | | | | | | | | |
| DS.2228 | Curtain Wal / Glazed Panel Production & Fabrication | 217 | 01-Jan-17 | 05-Aug-17 | 01-Jan-17 | 05-Aug-17 | 0% | 0 | -33 | | | | | | | | | | | | | | | | | | | | | |
| DS.2258 | Precast Concrete Facade | 242 | 01-Jan-17 | 30-Aug-17 | 01-Jan-17 | 30-Aug-17 | 0% | 0 | -33 | | | | | | | | | | | | | | | | | | | | | |
| DS.2238 | T Steel Mullion Production & Fabrication | 180 | 01-Jan-17 | 29-Jun-17 | 01-Jan-17 | 29-Jun-17 | 0% | 0 | -33 | | | | | | | | | | | | | | | | | | | | | |
| DS.2248 | LED Lightings Production & Fabrication | 180 | 01-Jan-17 | 29-Jun-17 | 01-Jan-17 | 29-Jun-17 | 0% | 0 | -33 | | | | | | | | | | | | | | | | | | | | | |
| (By Permasteelisa) External Facade for CSF Bldg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF Glass Wall (South Ele. 6/F-7/F,North Ele.6/F-8/F,South Ele. G/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF Glass Wall Shopdawing Submission & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.12 | 1st Shop Drawing Comment | 11 | 11-Nov-16 | 23-Nov-16 | 11-Nov-16 | 23-Nov-16 | 0% | | 87 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.14 | 2nd Shop Drawing Submission | 5 | 24-Nov-16 | 29-Nov-16 | 24-Nov-16 | 29-Nov-16 | 0% | | 87 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.16 | 2nd Shopdawing comments | 11 | 30-Nov-16 | 13-Dec-16 | 30-Nov-16 | 13-Dec-16 | 0% | | 87 | | | | | | | | | | | | | | | | | | | | | |
| CSF Louvre - FAC-LV-03 (Additional Works) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.18 | 1st Shop Drawing Submission | 11 | 31-Oct-16 | 11-Nov-16 | 31-Oct-16 | 11-Nov-16 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.20 | 1st Shop Drawing Comment | 11 | 12-Nov-16 | 24-Nov-16 | 12-Nov-16 | 24-Nov-16 | 0% | | 85 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.21 | 2nd Shop Drawing Submission | 6 | 25-Nov-16 | 01-Dec-16 | 25-Nov-16 | 01-Dec-16 | 0% | | 85 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.22 | Shop Drawing Approval | 11 | 02-Dec-16 | 15-Dec-16 | 02-Dec-16 | 15-Dec-16 | 0% | | 85 | | | | | | | | | | | | | | | | | | | | | |
| CSF Embed BD Submission & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.24 | BD Drawing Preparation & 1st BD Submission to Consultants | 11 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16* | 12-Nov-16 | 0% | | 16 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.26 | BD Drawing submission 1st Comments | 11 | 12-Nov-16 | 25-Nov-16 | 12-Nov-16 | 25-Nov-16 | 0% | | 16 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.28 | BD Drawing Preparation & 2nd BD Submission to Consultants | 11 | 25-Nov-16 | 08-Dec-16 | 25-Nov-16 | 08-Dec-16 | 0% | | 16 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.30 | RSE Submission to BD | 3 | 08-Dec-16 | 12-Dec-16 | 08-Dec-16 | 12-Dec-16 | 0% | | 16 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.32 | BD Submission & Approval | 48 | 12-Dec-16 | 13-Feb-17 | 12-Dec-16 | 13-Feb-17 | 0% | | 16 | | | | | | | | | | | | | | | | | | | | | |
| CSF Glass Wall BD Submission & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.38 | BD Drawing Preparation & 1st BD Submission to Consultants | 11 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16 | 12-Nov-16 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.40 | BD Drawing submission 1st Comments | 11 | 12-Nov-16 | 25-Nov-16 | 12-Nov-16 | 25-Nov-16 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.42 | BD Drawing Preparation & 2nd BD Submission to Consultants | 11 | 25-Nov-16 | 08-Dec-16 | 25-Nov-16 | 08-Dec-16 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.44 | BD Drawing submission 2nd Comments | 11 | 08-Dec-16 | 22-Dec-16 | 08-Dec-16 | 22-Dec-16 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.46 | BD Drawing Preparation & 3rd BD Submission to Consultants | 11 | 22-Dec-16 | 06-Jan-17 | 22-Dec-16 | 06-Jan-17 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.48 | RSE Submission to BD | 3 | 07-Jan-17 | 11-Jan-17 | 07-Jan-17 | 11-Jan-17 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.50 | BD Submission & Approval | 48 | 11-Jan-17 | 11-Mar-17 | 11-Jan-17 | 11-Mar-17 | 0% | | -7 | | | | | | | | | | | | | | | | | | | | | |
| CSF Glass Wall Performance Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Drawing Submission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.2260.58 | 1st Shop Drawing Submission | 11 | 22-Dec-16 | 06-Jan-17 | 22-Dec-16 | 06-Jan-17 | 0% | | 82 | | | | | | | | | | | | | | | | | | | | | |

[illegible]

| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | | Page 16 of 28 | | | | | | | | | | | | | | | |
|---|--|--|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|--|----|----|--|----|--------------|----|----|----|----|---------------|
| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | | 01 | 08 | 15 | 22 | 29 | 05 | |
| Shop Drawings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1030.41 | Shop Drawing submission and approval of Steelwork for Shear I | 117 | 21-Dec-15 | 19-May-16 | 21-Dec-15 A | 28-Nov-16 | 80% | | -44 | | | | | | | | | | | DS.1030.41, Shop Drawing submission and approval of S | | | | | | | | | | |
| Statutory Approval Status e.g. (BD & MTRC Approval)-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.7060b11 | BD issue endorsement to ARUP | 14 | 30-Sep-16 | 18-Oct-16 | 26-Aug-16 A | 28-Nov-16 | 90% | | -58 | | | | | | | | | | | DS.7060b11, BD issue endorsement to ARUP, BD issue e | | | | | | | | | | |
| Materials Procurements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1040 | Steel Tuss - Procurement, Fabrication & Delivery | 150 | 23-May-16 | 19-Nov-16 | 01-Oct-15 A | 28-Nov-16 | 80% | -115 | -56 | | | | | | | | | | | DS.1040, Steel Tuss - Procurement, Fabrication & Delive | | | | | | | | | | |
| Fabrication & Delivery To Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1050 | Steel Tuss - First Batch Arrival on Site (Contract Requirement - | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -152 | -69 | | | | | | | | | | | Steel Tuss - First Batch Arrival on Site (Contract Requirement - MSC.02 on 31M | | | | | | | | | | |
| Temporary Support System for Trusses - Proprietary & Non Proprietary System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1040.68 | Fabrication & Delivery of non-proprietary system | 50 | 30-Jun-16 | 29-Aug-16 | 11-Jun-16 A | 18-Nov-16 | 20% | | -67 | | | | | | | | | | | DS.1040.68, Fabrication & Delivery of non-proprietary system, F | | | | | | | | | | |
| Hanger Column | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1040.85 | Fabrication of Hanger Column Suspended from RC | 43 | 11-Nov-16 | 03-Jan-17 | 11-Nov-16 | 03-Jan-17 | 0% | | -44 | | | | | | | | | | | DS.1040.85, Fabrication of | | | | | | | | | | |
| DS.1040.80 | Fabrication of Hanger Column Suspended from mega Truss | 43 | 11-Nov-16 | 03-Jan-17 | 11-Nov-16 | 03-Jan-17 | 0% | | -1 | | | | | | | | | | | DS.1040.80, Fabrication of | | | | | | | | | | |
| DS.1040.86 | Delivery of hanger column | 0 | 04-Jan-17 | | 04-Jan-17 | | 0% | | -55 | | | | | | | | | | | Delivery of hanger column, D | | | | | | | | | | |
| Composite Column | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1040.91 | Composite Column Fabrication | 34 | 02-Jan-16 | 13-Feb-16 | 02-Jan-16 A | 15-Nov-16 | 96% | | -70 | | | | | | | | | | | DS.1040.91, Composite Column Fabrication, Composite Column Fa | | | | | | | | | | |
| Steel Truss Support Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1090 | Steel Truss Support Fabrication for Truss 4 (*C94 & *C96) | 21 | 15-Sep-16 | 12-Oct-16 | 19-Aug-16 A | 09-Nov-16 | 85% | | 6 | | | | | | | | | | | DS.1090, Steel Truss Support Fabrication for Truss 4 (*C94 & *C96), S | | | | | | | | | | |
| DS.1056 | Steel Truss Support Fabrication for Truss 3 (*C85 & C86) | 21 | 25-Aug-16 | 19-Sep-16 | 19-Aug-16 A | 04-Nov-16 | 90% | | 10 | | | | | | | | | | | DS.1056, Steel Truss Support Fabrication for Truss 3 (*C85 & C86), Steel T | | | | | | | | | | |
| Steel Truss Support Delivery to Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1050.10 | Steel Truss Support @ East Core Wall for Trusses # 1, 2 & 5 | 0 | 03-Oct-16 | | 30-Sep-16 A | | 100% | | | | | | | | | | | | | Steel Truss Support @ East Core Wall for Trusses # 1, 2 & 5, Steel Truss Support @ East Core Wall fo | | | | | | | | | | |
| DS.1130.10 | Steel Truss Support for Truss # 5 (*C25) | 0 | 31-Oct-16 | | 24-Oct-16 A | | 100% | | | | | | | | | | | | | Steel Truss Support for Truss # 5 (*C25), Steel Truss Support for Truss # 5 (*C | | | | | | | | | | |
| DS.1055.10 | Steel Truss Support for Truss # 1 & 2(Column 68 & Column 71) | 0 | 31-Oct-16 | | 28-Oct-16 A | | 100% | | | | | | | | | | | | | Steel Truss Support for Truss # 1 & 2(Column 68 & Column 71), Steel Truss Su | | | | | | | | | | |
| DS.1090.10 | Steel Truss Support for Truss # 3 (*C85 & C86) | 0 | 09-Nov-16 | | 09-Nov-16 | | 0% | | 8 | | | | | | | | | | | Steel Truss Support for Truss # 3 (*C85 & C86), Steel Truss Support for | | | | | | | | | | |
| DS.1110.10 | Steel Truss Support for Truss # 4 (*C94 & *C96) | 0 | 15-Nov-16 | | 15-Nov-16 | | 0% | | 2 | | | | | | | | | | | Steel Truss Support for Truss # 4 (*C94 & *C96), Steel Truss Supp | | | | | | | | | | |
| Steel Truss Members Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1080 | Steel Truss Fabrication for Truss # 3 | 69 | 05-May-16 | 28-Jul-16 | 23-Apr-16 A | 12-Nov-16 | 87% | | -53 | | | | | | | | | | | DS.1080, Steel Truss Fabrication for Truss # 3, Steel Truss Fabricatio | | | | | | | | | | |
| DS.1070 | Steel Truss Fabrication for Truss # 2 | 69 | 03-May-16 | 26-Jul-16 | 23-Apr-16 A | 11-Nov-16 | 99% | | -43 | | | | | | | | | | | DS.1070, Steel Truss Fabrication for Truss # 2, Steel Truss Fabrication | | | | | | | | | | |
| DS.1060.1 | Steel Truss Fabrication for Truss # 1 | 69 | 30-Apr-16 | 25-Jul-16 | 23-Apr-16 A | 11-Nov-16 | 99% | | -75 | | | | | | | | | | | DS.1060.1, Steel Truss Fabrication for Truss # 1, Steel Truss Fabricat | | | | | | | | | | |
| DS.1120 | Steel Truss Fabrication for Truss # 5 | 69 | 30-Apr-16 | 25-Jul-16 | 23-Apr-16 A | 09-Nov-16 | 98% | | -53 | | | | | | | | | | | DS.1120, Steel Truss Fabrication for Truss # 5, Steel Truss Fabrication | | | | | | | | | | |
| DS.1100 | Steel Truss Fabrication for Truss # 4 | 69 | 13-May-16 | 05-Aug-16 | 09-May-16 A | 15-Nov-16 | 78% | | 10 | | | | | | | | | | | DS.1100, Steel Truss Fabrication for Truss # 4, Steel Truss Fabrica | | | | | | | | | | |
| Steel Truss Members Delivery to Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.1140.10 | Steel Truss Members for Truss # 5 | 0 | 07-Oct-16 | | 07-Oct-16 A | | 100% | | | | | | | | | | | | | Steel Truss Members for Truss # 5, Steel Truss Members for Truss # 5, 07-Oct-16 A, Steel Truss | | | | | | | | | | |
| DS.1080.10 | Steel Truss Members for Truss # 2 | 0 | 27-Oct-16 | | 28-Oct-16 A | | 100% | | | | | | | | | | | | | Steel Truss Members for Truss # 2, Steel Truss Members for Truss # 2, 28-Oct-16 | | | | | | | | | | |
| DS.1070.10 | Steel Truss Members for Truss # 1 | 0 | 30-Oct-16 | | 31-Oct-16 A | | 100% | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|--|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--|----|----|----|----|---------------|----|----|---------------|---------------|----|----|----|--------------|----|----|----|------------|----|--|--|--|--|--|
| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | | | | | | | Page 17 of 28 | | | | | | | | | | | | | | | |
| Activity ID | | Activity Name | | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | ruary 2017 | | | | | | |
| | | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | |
| Electrical and ELV Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4120 | | Elect & ELV Systems - Shop Drawings and Materials Submissior | | 120 | 29-Feb-16 | 27-Jul-16 | 01-Dec-15 A | 12-Nov-16 | 50% | -187 | -52 | DS.4120, Elect & ELV Systems - Shop Drawings and Materials Submi | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4130 | | Elect & ELV Systems - CA Review & Comments | | 30 | 01-Aug-16 | 03-Sep-16 | 01-Apr-16 A | 28-Nov-16 | 37% | -175 | -52 | DS.4130, Elect & ELV Systems - CA Review & Comments | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4140 | | Elect & ELV Systems - Incorporate Comments & Resubmit | | 30 | 31-Aug-16 | 06-Oct-16 | 15-Apr-16 A | 14-Dec-16 | 18% | -165 | -52 | DS.4140, Elect & ELV Systems - Incorporate | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4150 | | Elect & ELV Systems - CA Review & Approval | | 30 | 30-Sep-16 | 05-Nov-16 | 16-May-16 ^ | 03-Jan-17 | 19% | -155 | -52 | DS.4150, Elect & ELV Syster | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4160 | | Elect & ELV Systems - Procurement and Delivery | | 150 | 04-Jan-17 | 02-Jun-17 | 04-Jan-17 ^ | 02-Jun-17 | 0% | -190 | -64 | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4010 | | FS - Shop Drawings and Materials Submission and Approval | | 120 | 01-Dec-15 | 30-Apr-16 | 01-Dec-15 A | 12-Nov-16 | 90% | -187 | -29 | DS.4010, FS - Shop Drawings and Materials Submission and Approva | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4020 | | FS - CA Review & Comments | | 30 | 01-Jun-16 | 07-Jul-16 | 15-Apr-16 A | 28-Nov-16 | 85% | -175 | -36 | DS.4020, FS - CA Review & Comments, FS - CA Review & | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4030 | | FS - Incorporate Comments & Resubmit | | 30 | 02-Jul-16 | 06-Aug-16 | 22-Apr-16 A | 05-Dec-16 | 80% | -157 | -36 | DS.4030, FS - Incorporate Comments & Resubmit, | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4040 | | FS - CA Review & Approval | | 30 | 01-Aug-16 | 03-Sep-16 | 16-May-16 ^ | 12-Dec-16 | 75% | -139 | -36 | DS.4040, FS - CA Review & Approval, FS:- CA | | | | | | | | | | | | | | | | | | | | | | | |
| DS.4050 | | FS - Procurement and Delivery | | 150 | 13-Dec-16 | 11-May-17 | 13-Dec-16 ^ | 11-May-17 | 0% | -118 | -42 | | | | | | | | | | | | | | | | | | | | | | | | |
| Plumbing and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.3010 | | Plumbing & Drainage - Shop Drawings, Materials & Method Stat | | 90 | 30-Dec-15 | 21-Apr-16 | 30-Dec-15 A | 12-Nov-16 | 90% | -187 | -52 | DS.3010, Plumbing & Drainage:- Shop Drawings, Materials & Method | | | | | | | | | | | | | | | | | | | | | | | |
| DS.3020 | | Plumbing & Drainage - CA Review & Comments | | 30 | 01-Aug-16 | 03-Sep-16 | 01-Apr-16 A | 28-Nov-16 | 85% | -175 | -52 | DS.3020, Plumbing & Drainage - CA Review & Comments | | | | | | | | | | | | | | | | | | | | | | | |
| DS.3030 | | Plumbing & Drainage - Incorporate Comments & Resubmit | | 30 | 31-Aug-16 | 06-Oct-16 | 14-Apr-16 A | 14-Dec-16 | 80% | -165 | -52 | DS.3030, Plumbing & Drainage - Incorporate | | | | | | | | | | | | | | | | | | | | | | | |
| DS.3040 | | Plumbing & Drainage - CA Review & Approval | | 30 | 30-Sep-16 | 05-Nov-16 | 02-May-16 ^ | 03-Jan-17 | 75% | -155 | -52 | DS.3040, Plumbing & Draina | | | | | | | | | | | | | | | | | | | | | | | |
| DS.3050 | | Plumbing & Drainage - Procurement and Delivery | | 150 | 04-Jan-17 | 02-Jun-17 | 04-Jan-17 ^ | 02-Jun-17 | 0% | -190 | -64 | | | | | | | | | | | | | | | | | | | | | | | | |
| Mechanical and Lifting Platform | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5210 | | Lifting Platform - Shop Drawings, Materials & Method Statemen | | 90 | 31-May-16 | 15-Sep-16 | 01-Dec-15 A | 12-Nov-16 | 70% | -210 | -13 | DS.5210, Lifting Platform - Shop Drawings, Materials & Method State | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5220 | | Lifting Platform - CA Review & Comments | | 30 | 30-Sep-16 | 05-Nov-16 | 15-Apr-16 A | 26-Nov-16 | 30% | -199 | -13 | DS.5220, Lifting Platform - CA Review & Comments, Lifting | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5230 | | Lifting Platform - Incorporate Comments & Resubmit | | 30 | 30-Sep-16 | 05-Nov-16 | 30-Apr-16 A | 13-Dec-16 | 30% | -188 | -13 | DS.5230, Lifting Platform - Incorporate Comr | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5240 | | Lifting Platform - CA Review & Approval | | 30 | 12-Oct-16 | 15-Nov-16 | 16-May-16 ^ | 31-Dec-16 | 3% | -178 | -13 | DS.5240, Lifting Platform - CA | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5250 | | Lifting Platform - Procurement and Delivery | | 300 | 01-Jan-17 | 27-Oct-17 | 01-Jan-17 ^ | 27-Oct-17 | 0% | -217 | -17 | | | | | | | | | | | | | | | | | | | | | | | | |
| Lifts and Escalator | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5110 | | Lift & Escalator - Shop Drawings, Materials & Method Statemen | | 90 | 01-Dec-15 | 22-Mar-16 | 01-Dec-15 A | 12-Nov-16 | 55% | -210 | -56 | DS.5110, Lift & Escalator - Shop Drawings, Materials & Method State | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5120 | | Lift & Escalator - CA Review & Comments | | 30 | 01-Aug-16 | 03-Sep-16 | 15-Apr-16 A | 28-Nov-16 | 48% | -200 | -56 | DS.5120, Lift & Escalator - CA Review & Comments, Lift | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5130 | | Lift & Escalator - Incorporate Comments & Resubmit | | 30 | 31-Aug-16 | 06-Oct-16 | 30-Apr-16 A | 14-Dec-16 | 45% | -189 | -56 | DS.5130, Lift & Escalator - Incorporate Com | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5140 | | Lift & Escalator- CA Review & Approval | | 30 | 30-Sep-16 | 05-Nov-16 | 16-May-16 ^ | 03-Jan-17 | 3% | -179 | -56 | DS.5140, Lift & Escalator- CA | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5150 | | Lift & Escalator - Procurement and Delivery | | 300 | 04-Jan-17 | 30-Oct-17 | 04-Jan-17 ^ | 30-Oct-17 | 0% | -220 | -69 | | | | | | | | | | | | | | | | | | | | | | | | |
| Art Lift (LT-11 & LT-13) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5020 | | Art Lift - Shop Drawings, Materials & Method Statements Subm | | 90 | 01-Dec-15 | 22-Mar-16 | 01-Dec-15 A | 05-Nov-16 | 70% | -204 | -6 | DS.5020, Art Lift - Shop Drawings, Materials & Method Statements Submis | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5025 | | Art Lift - CA Review & Comments | | 30 | 01-Aug-16 | 03-Sep-16 | 15-Apr-16 A | 11-Nov-16 | 70% | -186 | -6 | DS.5025, Art Lift - CA Review & Comments, Art Lift - CA Review & Con | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5030 | | Art Lift - Incorporate Comments & Resubmit | | 54 | 12-Nov-16 | 17-Jan-17 | 03-Oct-16 A | 31-Dec-16 | 70% | -202 | -6 | DS.5030, Art Lift | | | | | | | | | | | | | | | | | | | | | | | |
| DS.5040 | | Art Lift - CA Review & Approval | | 30 | 03-Jan-17 | 09-Feb-17 | 03-Jan-17 | 09-Feb-17 | 0% | -208 | -6 | | | | | | | | | | | | | | | | | | | | | | | | |
| ABWF and Fitout | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ceramic Tile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.6010 | | Ceramic Tile - Shop Drawings, Materials Sample Submission | | 90 | 30-Nov-15 | 21-Mar-16 | 30-Nov-15 A | 09-Nov-16 | 90% | -207 | 16 | DS.6010, Ceramic Tile:- Shop Drawings, Materials Sample Submission, | | | | | | | | | | | | | | | | | | | | | | | |
| DS.6020 | | Ceramic Tile - CA Review & Comments | | 30 | 10-Nov-16 | 14-Dec-16 | 10-Nov-16 | 14-Dec-16 | 0% | -215 | 16 | DS.6020, Ceramic Tile - CA Review & Comm | | | | | | | | | | | | | | | | | | | | | | | |
| DS.6030 | | Ceramic Tile - Incorporate Comments & Resubmit | | 30 | 15-Dec-16 | 21-Jan-17 | 15-Dec-16 | 21-Jan-17 | 0% | -220 | 16 | DS.6030, Cera | | | | | | | | | | | | | | | | | | | | | | | |
| DS.6040 | | Ceramic Tile - CA Review & Approval | | 30 | 23-Jan-17 | 01-Mar-17 | 23-Jan-17 | 01-Mar-17 | 0% | -226 | 16 | | | | | | | | | | | | | | | | | | | | | | | | |
| Soft and Hard Landscaping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.7010 | | Landscaping - Shop Drawings, Materials & Method Statements | | 90 | 31-Oct-16 | 18-Feb-17 | 31-Oct-16 | 18-Feb-17 | 0% | -177 | 34 | | | | | | | | | | | | | | | | | | | | | | | | |
| DS.7000 | | Landscaping - Award Specialist Subcontractor | | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -196 | 39 | Landscaping - Award Specialist Subcontractor, Landscaping - Award Specialist S | | | | | | | | | | | | | | | | | | | | | | | |

| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | | Page 18 of 28 | | | | | | | | | | | | | | | | | | |
|---|---|--|-----------|-----------|----------------|-----------------|-------------------------|--------------------------|----------|---|---------------|--------------|----|----|---------------|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|--|
| Activity ID | | Activity Name | | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 | |
| | | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | |
| Design Detailing / Buildability Co-ordination | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Spatial Coordination for BIM / CSD / CBWD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Basement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0010 | Preparation and submission for BIM / CSD / CBWD at B1/F (Tear | 60 | 02-Oct-15 | 11-Dec-15 | 01-Oct-15 A | 16-Nov-16 | 85% | -284 | -37 | B00.0010, Preparation and submission for BIM / CSD / CBWD at B1/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0030 | Review, resubmission and approval for BIM / CSD / CBWD at B1 | 30 | 30-Nov-15 | 07-Jan-16 | 30-Nov-15 A | 02-Dec-16 | 20% | -275 | -37 | B00.0030, Review, resubmission and approval for BIM / CSD / CBWD at B1 | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0040 | Preparation and submission for BIM / CSD / CBWD at G/F (Tear | 60 | 30-Nov-15 | 15-Feb-16 | 30-Nov-15 A | 03-Dec-16 | 70% | -251 | -48 | B00.0040, Preparation and submission for BIM / CSD / CBWD at G/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0080 | Preparation and submission for BIM / CSD / CBWD at 1M/F (Tear | 60 | 05-Sep-16 | 16-Nov-16 | 30-Jul-16 A | 28-Nov-16 | 80% | -201 | -48 | B00.0080, Preparation and submission for BIM / CSD / CBWD at 1M/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0050 | Preparation and submission for BIM / CSD / CBWD at 1/F (Tear | 60 | 30-Sep-16 | 10-Dec-16 | 15-Aug-16 A | 28-Nov-16 | 20% | -246 | -25 | B00.0050, Preparation and submission for BIM / CSD / CBWD at 1/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0100 | Review, resubmission and approval for BIM / CSD / CBWD at 1F | 30 | 15-Oct-16 | 18-Nov-16 | 15-Aug-16 A | 28-Nov-16 | 20% | -176 | 1 | B00.0100, Review, resubmission and approval for BIM / CSD / CBWD at 1F | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0060 | Review, resubmission and approval for BIM / CSD / CBWD at G, | 30 | 31-Oct-16 | 03-Dec-16 | 31-Oct-16 | 03-Dec-16 | 0% | -228 | 12 | B00.0060, Review, resubmission and approval for BIM / CSD / CBWD at G, | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0090 | Preparation and submission for BIM / CSD / CBWD at 2/F (Tear | 60 | 31-Oct-16 | 11-Jan-17 | 31-Oct-16 | 11-Jan-17 | 0% | -236 | -25 | B00.0090, Preparation and submission for BIM / CSD / CBWD at 2/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0120 | Preparation and submission for BIM / CSD / CBWD at 3/F (Tear | 60 | 31-Oct-16 | 11-Jan-17 | 31-Oct-16 | 11-Jan-17 | 0% | -187 | -48 | B00.0120, Preparation and submission for BIM / CSD / CBWD at 3/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0110 | Review, resubmission and approval for BIM / CSD / CBWD at 2/ | 30 | 14-Nov-16 | 17-Dec-16 | 14-Nov-16 | 17-Dec-16 | 0% | -193 | -12 | B00.0110, Review, resubmission and approval for BIM / CSD / CBWD at 2/ | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0070 | Review, resubmission and approval for BIM / CSD / CBWD at 1/ | 30 | 17-Nov-16 | 22-Dec-16 | 17-Nov-16 | 22-Dec-16 | 0% | -243 | -37 | B00.0070, Review, resubmission and approval for BIM / CSD / CBWD at 1/ | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0130 | Review, resubmission and approval for BIM / CSD / CBWD at 3/ | 30 | 12-Jan-17 | 18-Feb-17 | 12-Jan-17 | 18-Feb-17 | 0% | -193 | -42 | B00.0130, Review, resubmission and approval for BIM / CSD / CBWD at 3/ | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Tower | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0000 | Preparation and submission for BIM / CSD / CBWD at 4/F (Tear | 45 | 31-Oct-16 | 22-Dec-16 | 31-Oct-16 | 22-Dec-16 | 0% | -184 | -25 | B6B.0000, Preparation and submission for BIM / CSD / CBWD at 4/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0030 | Preparation and submission for BIM / CSD / CBWD at 5/F (Tear | 45 | 31-Oct-16 | 22-Dec-16 | 31-Oct-16 | 22-Dec-16 | 0% | -136 | -48 | B6B.0030, Preparation and submission for BIM / CSD / CBWD at 5/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0070 | Preparation and submission for BIM / CSD / CBWD at 6/F (Tear | 45 | 06-Dec-16 | 02-Feb-17 | 06-Dec-16 | 02-Feb-17 | 0% | -129 | -48 | B6B.0070, Preparation and submission for BIM / CSD / CBWD at 6/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0020 | Preparation and submission for BIM / CSD / CBWD at 10/F (Tear | 45 | 06-Dec-16 | 02-Feb-17 | 06-Dec-16 | 02-Feb-17 | 0% | -179 | -25 | B6B.0020, Preparation and submission for BIM / CSD / CBWD at 10/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0010 | Review, resubmission and approval for BIM / CSD / CBWD at 4/ | 20 | 23-Dec-16 | 17-Jan-17 | 23-Dec-16 | 17-Jan-17 | 0% | -188 | 16 | B6B.0010, Review, resubmission and approval for BIM / CSD / CBWD at 4/ | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0060 | Review, resubmission and approval for BIM / CSD / CBWD at 5/ | 20 | 23-Dec-16 | 17-Jan-17 | 23-Dec-16 | 17-Jan-17 | 0% | -140 | 28 | B6B.0060, Review, resubmission and approval for BIM / CSD / CBWD at 5/ | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0110 | Preparation and submission for BIM / CSD / CBWD at 7/F (Tear | 45 | 14-Jan-17 | 10-Mar-17 | 14-Jan-17 | 10-Mar-17 | 0% | -124 | -48 | B6B.0110, Preparation and submission for BIM / CSD / CBWD at 7/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B6B.0050 | Preparation and submission for BIM / CSD / CBWD at 11/F (Tear | 45 | 14-Jan-17 | 10-Mar-17 | 14-Jan-17 | 10-Mar-17 | 0% | -173 | -25 | B6B.0050, Preparation and submission for BIM / CSD / CBWD at 11/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| CSF Block | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B20.0280 | Preparation and submission for BIM / CSD / CBWD at G/F (Tear | 45 | 30-Sep-16 | 23-Nov-16 | 15-Aug-16 A | 13-Dec-16 | 10% | -214 | 10 | B20.0280, Preparation and submission for BIM / CSD / CBWD at G/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B20.0300 | Preparation and submission for BIM / CSD / CBWD at 1-5/F (Te | 60 | 31-Oct-16 | 11-Jan-17 | 31-Oct-16 | 11-Jan-17 | 0% | -187 | 10 | B20.0300, Preparation and submission for BIM / CSD / CBWD at 1-5/F (Te | | | | | | | | | | | | | | | | | | | | | | | |
| B20.0290 | Review, resubmission and approval for BIM / CSD / CBWD at G, | 20 | 14-Dec-16 | 09-Jan-17 | 14-Dec-16 | 09-Jan-17 | 0% | -218 | 101 | B20.0290, Review, resubmission and approval for BIM / CSD / CBWD at G, | | | | | | | | | | | | | | | | | | | | | | | |
| B20.0320 | Preparation and submission for BIM / CSD / CBWD at 6/F (Tear | 45 | 24-Dec-16 | 20-Feb-17 | 24-Dec-16 | 20-Feb-17 | 0% | -182 | 10 | B20.0320, Preparation and submission for BIM / CSD / CBWD at 6/F (Tear | | | | | | | | | | | | | | | | | | | | | | | |
| B20.0310 | Review, resubmission and approval for BIM / CSD / CBWD at 1 | 30 | 12-Jan-17 | 18-Feb-17 | 12-Jan-17 | 18-Feb-17 | 0% | -193 | 69 | B20.0310, Review, resubmission and approval for BIM / CSD / CBWD at 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Interfacing Car Park and Sewage Pumping Station (SPS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D02.0010 | Review, resubmission and approval for BIM / CSD / CBWD at IC | 15 | 18-Jul-16 | 03-Aug-16 | 16-Jun-16 A | 16-Nov-16 | 50% | -284 | -30 | D02.0010, Review, resubmission and approval for BIM / CSD / CBWD at IC | | | | | | | | | | | | | | | | | | | | | | | |
| D01.0010 | Review, resubmission and approval for BIM / CSD / CBWD at SF | 15 | 18-Jul-16 | 03-Aug-16 | 16-Jun-16 A | 12-Nov-16 | 50% | -210 | -43 | D01.0010, Review, resubmission and approval for BIM / CSD / CBWD at SF | | | | | | | | | | | | | | | | | | | | | | | |
| D02.0020 | Preparation and submission for BIM / CSD / CBWD at ICP G/F (| 45 | 31-Oct-16 | 22-Dec-16 | 31-Oct-16 | 22-Dec-16 | 0% | -291 | 101 | D02.0020, Preparation and submission for BIM / CSD / CBWD at ICP G/F (| | | | | | | | | | | | | | | | | | | | | | | |
| D02.0030 | Review, resubmission and approval for BIM / CSD / CBWD at IC | 30 | 06-Dec-16 | 12-Jan-17 | 06-Dec-16 | 12-Jan-17 | 0% | -282 | 101 | D02.0030, Review, resubmission and approval for BIM / CSD / CBWD at IC | | | | | | | | | | | | | | | | | | | | | | | |
| 4D Time Management (1st Draft) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B00.0160 | Facade works | 75 | 31-Oct-16 | 01-Feb-17 | 31-Oct-16 | 01-Feb-17 | 0% | -251 | 192 | B00.0160, Facade works | | | | | | | | | | | | | | | | | | | | | | | |
| Visual Mock-Up (VMU) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VMU Preliminary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3610 | VMU Works Period (Contract requirement of 200 calendar days | 169 | 02-Oct-15 | 29-Apr-16 | 01-Oct-15 A | 24-Nov-16 | 80% | -182 | 76 | VMU Works Period (Contract requirement of 200 calendar days | | | | | | | | | | | | | | | | | | | | | | | |
| VMU Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Step 2.0 - Existing Concrete Shell | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VMU Facade Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| A00.3700 | | Install Facade Mock-Up Panels | 7 | 31-Oct-16 | 08-Nov-16 | 16-Sep-16 A | 24-Sep-16 A | 100% | -169 | | | | | | | | | | | | | | | | | | | | | | |
| A00.3815 | | Install Glazing & Sealant Application | 2 | 08-Nov-16 | 10-Nov-16 | 26-Sep-16 A | 30-Sep-16 A | 100% | -172 | | | | | | | | | | | | | | | | | | | | | | |
| A00.3825 | | Install Glazing & Sealant Application | 14 | 10-Nov-16 | 26-Nov-16 | 03-Oct-16 A | 12-Oct-16 A | 100% | -166 | | | | | | | | | | | | | | | | | | | | | | |
| VMU Step 2.1 - Hybrid Shell Mock-Up | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VMU External Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3805 | | Hybrid Mock Up - Inspection and Approval of Visual Mock-up | 14 | 31-Oct-16 | 15-Nov-16 | 14-Oct-16 A | 25-Oct-16 A | 100% | -191 | | | | | | | | | | | | | | | | | | | | | | |
| VMU MEP Testing and Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3485 | | VMU - Building Services Testing and Commissioning | 6 | 08-Nov-16 | 14-Nov-16 | 01-Sep-16 A | 12-Oct-16 A | 100% | -166 | | | | | | | | | | | | | | | | | | | | | | |
| VMU Statutory Submission & Inspection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VMU WSD (FS Pipeworks) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3910 | | VMU - Inspection and Approval by WSD | 1 | 31-Oct-16 | 31-Oct-16 | 15-Sep-16 A | 20-Sep-16 A | 100% | -161 | | | | | | | | | | | | | | | | | | | | | | |
| A00.3920 | | VMU - Tie-In Connection to Existing Dog House | 2 | 01-Nov-16 | 02-Nov-16 | 21-Sep-16 A | 30-Sep-16 A | 100% | -168 | | | | | | | | | | | | | | | | | | | | | | |
| VMU EMSD (Electrical) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3930 | | VMU - Prepare & Submit Form WR1 to EMSD (For records only) | 6 | 09-Nov-16 | 15-Nov-16 | 03-Oct-16 A | 13-Oct-16 A | 100% | -161 | | | | | | | | | | | | | | | | | | | | | | |
| VMU FSD (Fire Service) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3490 | | VMU - Form 314 & 501 Submission | 0 | 26-Nov-16 | | 26-Oct-16 A | | 100% | -222 | | | | | | | | | | | | | | | | | | | | | | |
| A00.3500 | | VMU - FSD's Inspection & Fire Certificate Issuance | 12 | 26-Nov-16 | 10-Dec-16 | 31-Oct-16 A | 10-Nov-16 | 5% | -182 | 76 | | | | | | | | | | | | | | | | | | | | | |
| VMU BD (OP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A00.3510 | | VMU - Submission of BA14 | 0 | 11-Nov-16 | | 11-Nov-16 | | 0% | -223 | 96 | | | | | | | | | | | | | | | | | | | | | |
| A00.3520 | | VMU - BD Inspection | 12 | 11-Nov-16 | 24-Nov-16 | 11-Nov-16 | 24-Nov-16 | 0% | -182 | 76 | | | | | | | | | | | | | | | | | | | | | |
| A00.3530 | | VMU - M+ OP | 0 | | 24-Nov-16 | | 24-Nov-16 | 0% | -221 | 96 | | | | | | | | | | | | | | | | | | | | | |
| Last Date for Exercising Provisional Sum & Optional Items (Refer Annex B to Preamble) (To be revised | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conservation & Storage Facility (CSF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storage - Fitting-out Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA1.4 | | Photo studio (2/F) - x-ray protection enhancement | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Conseration Laboratory - Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA6.5 | | Fixed furniture in pantry | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Conseration Laboratory - Laboratory Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PA7.1 | | Exhaust trucks-overhead mounted fume extraction arms | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| PA7.2 | | Fume hood cabinet | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| PA7.3 | | Exhaust wall (size 5m (L) x 3m (H) | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| PA7.5 | | Wet shower area free standing enclosure | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| PA7.7 | | Stainless steel laboratory sink | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Museum | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Juke Box Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PE3.2 | | Equipment system and machinery for "Juke Box" installation | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Items Related to Museum Operations | | | | | | | | | | | | | | | | | | | | | | | | | | </ | | | | | |

| Activity ID | | Activity Name | | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | ruary 2017 |
|---|----------|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|------------|
| | | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| | PJ2.3 | Security shutter | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Signage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PM2 | All non-digital way-finding signage | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PM3 | Digital signage at information counters | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -31 | 817 | | | | | | | | | | | | | | | | | | | | | |
| External Works / Hard & Soft Landscape | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PN2 | Elements cooling main - ventilation intake shaft / maintenance | | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -401 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PN4 | EMSD compliant design for canopy extension to G/F to L3 cano | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -306 | 817 | | | | | | | | | | | | | | | | | | | | | |
| MEP-General Issues | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PO6 | Addition of 1 no. 1250TR chiller installation at M+ DCS plantroc | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -6 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Other Provisional Sums / Options for M+ Main Works Contract | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PP2.2 | Interface car park - ELS, Architectural and BS works | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -276 | 675 | | | | | | | | | | | | | | | | | | | | | |
| | PP3.2 | Sewage pumping station (SPS) - ELS, foundation, signage, buil | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -276 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PP4 | Sea water pump cell - basic Building Services provisions | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -400 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PP5 | BWIC / basic Building Services provisions for CLP transformer rc | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -401 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PP6 | CA/RSS M+PSO - Complete office accommodation and supportii | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -401 | 817 | | | | | | | | | | | | | | | | | | | | | |
| | PP7 | Contractor's proposed of SOM and IPS | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -401 | 817 | | | | | | | | | | | | | | | | | | | | | |
| Construction Milestones (Internal Reference) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CM0150 | SPS Structure Topping-Out | | 0 | | 31-Dec-16 | | 31-Dec-16 | 0% | -127 | -101 | | | | | | | | | | | | | | | | | | | | | |
| Preliminaries / Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Plant & Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A00.2110 | M+ Podium - Erection of Material Hoists / Loading Platform | | 30 | 20-Jan-17 | 27-Feb-17 | 20-Jan-17 | 27-Feb-17 | 0% | -48 | 113 | | | | | | | | | | | | | | | | | | | | | |
| | A00.2120 | M+ Podium - Erection of Passenger Hoists | | 30 | 20-Jan-17 | 27-Feb-17 | 20-Jan-17 | 27-Feb-17 | 0% | -48 | 113 | | | | | | | | | | | | | | | | | | | | | |
| Excavation & ELS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BD Milestones & BD Stages LOE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Portion M01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.3390 | BD Stage 4 - Construct B2 slab for A5, B5 & Site formation for / | | 0 | 27-Apr-16 | 27-Apr-16 | 14-Jul-16 A | 21-Nov-16 | 90% | 7 | 1 | | | | | | | | | | | | | | | | | | | | | |
| | B10.3420 | BD Stage 7 - Construct B2 slab for A9, A10, A11, A12, B7, B8, | | 25 | 30-Sep-16 | 31-Oct-16 | 22-Sep-16 A | 06-Dec-16 | 70% | -37 | -20 | | | | | | | | | | | | | | | | | | | | | |
| AEL North | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Portion A6, A7, A10, A11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Portion A11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.2250 | AEL North - ELS Stage 5 Portion A11- Trim Piles & Blinding | | 5 | 30-Sep-16 | 08-Oct-16 | 12-Sep-16 A | 30-Sep-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Portion A8, B6, A12, B7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.3580 | AEL North - ELS Stage 5 Site Formation (Portion A12, B7) | | 30 | 02-Sep-16 | 18-Oct-16 | 15-Aug-16 A | 21-Nov-16 | 90% | 7 | 1 | | | | | | | | | | | | | | | | | | | | | |
| Portion A12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.3930 | AEL North - ELS Stage 5 Site Formation (Portion A12) - Trim & | | 5 | 30-Sep-16 | 08-Oct-16 | 15-Sep-16 A | 30-Sep-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| AEL South | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DCS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.2220 | DCS - Remove 1st Layer Struts at +4.2mPD | | 11 | 31-Oct-16 | 11-Nov-16 | 31-Oct-16 | 11-Nov-16 | 0% | -86 | 417 | | | | | | | | | | | | | | | | | | | | | |
| | B10.2230 | DCS - Backfilling and Install Access Hatch and Misc. Works | | 50 | 12-Nov-16 | 12-Jan-17 | 12-Nov-16 | 12-Jan-17 | 0% | -86 | 417 | | | | | | | | | | | | | | | | | | | | | |
| AEL North East of Portion A10 (for Area M12 h/o) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C10.0390 | Vacate Portion M12 for Lyric Contractor for Foundations (App.D | | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | -37 | 28 | | | | | | | | | | | | | | | | | | | | | |
| ICP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.3240 | ICP - Lateral Support | | 50 | 30-Jul-16 | 15-Oct-16 | 30-May-16 A | 30-Nov-16 | 15% | -89 | -40 | | | | | | | | | | | | | | | | | | | | | |

| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | | | | Page 21 of 28 | | | | | | | | | | | | | | |
|---|---|--|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|---------------|----|----|--|----|----|----|----|--|----|----|----|--|--|--|
| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 | |
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | |
| B10.3220 | ICP - Pile Cap Construction of Area A | 25 | 30-Jul-16 | 05-Sep-16 | 16-Jul-16 A | 22-Nov-16 | 80% | -107 | -40 | | | | | | | | | | | B10.3220, ICP - Pile Cap Construction of Area A, ICP - Pile Ca | | | | | B10.3230, ICP - Pile Cap Construction of Area B, ICP - Pile Ca | | | | | B10.3250, ICP - Complete Excavation & Lateral Support, ICP - Com | |
| B10.3230 | ICP - Pile Cap Construction of Area B | 25 | 14-Oct-16 | 14-Nov-16 | 27-Aug-16 A | 22-Nov-16 | 30% | -82 | -33 | | | | | | | | | | | | | | | | | | | | | | |
| B10.3250 | ICP - Complete Excavation & Lateral Support | 0 | | 30-Nov-16 | | 30-Nov-16 | 0% | -127 | -50 | | | | | | | | | | | | | | | | | | | | | | |
| Structures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Basement Structures / Sub-Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pilecaps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AEL North | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Stage 3 - Pilecap (A4,A5,B4,B5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pilecap (A4 & A5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.2060p | AEL North - ELS Stage 4 - Extend 1st height of basement wall | 10 | 05-Aug-16 | 18-Aug-16 | 28-Jul-16 A | 11-Nov-16 | 90% | | -55 | | | | | | | | | | | B10.2060p, AEL North - ELS Stage 4 - Extend 1st height of basement | | | | | | | | | | | |
| Pilecap (B4 & B5) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.2070m | AEL North - ELS Stage 4 - Extend 1st height of basement wall | 12 | 15-Aug-16 | 30-Aug-16 | 08-Aug-16 A | 08-Nov-16 | 90% | | -47 | | | | | | | | | | | B10.2070m, AEL North - ELS Stage 4 - Extend 1st height of basement w | | | | | | | | | | | |
| Stage 4 to 7: ELS & Excavation (A6, A7, A8, A9, A10, A11, A12 & B6, B7, B8, B9) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pilecaps - Portion (A10a, A10b, A11 & A12) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pile Cap Portion A11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3710 | AEL North - BD Stage 6 - Pile Cap Construction (Portion A11) | 6 | 31-Oct-16 | 05-Nov-16 | 12-Sep-16 A | 11-Oct-16 A | 100% | | | | | | | | | | | | | B10.3710, AEL North - BD Stage 6 - Pile Cap Construction (Portion A11), A | | | | | | | | | | | |
| B10.3720 | AEL North - BD Stage 6 - Underground Drainage (Portion A11) | 6 | 31-Oct-16 | 05-Nov-16 | 19-Sep-16 A | 08-Oct-16 A | 100% | | | | | | | | | | | | | B10.3720, AEL North - BD Stage 6 - Underground Drainage (Portion A11), | | | | | | | | | | | |
| Pile Cap Portion A12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3730 | AEL North - BD Stage 6 - Pile Cap Construction (Portion A12) | 6 | 31-Oct-16 | 05-Nov-16 | 15-Sep-16 A | 21-Oct-16 A | 100% | | | | | | | | | | | | | B10.3730, AEL North - BD Stage 6 - Pile Cap Construction (Portion A12), A | | | | | | | | | | | |
| B10.3740 | AEL North - BD Stage 6 - Underground Drainage (Portion A12) | 6 | 31-Oct-16 | 05-Nov-16 | 19-Sep-16 A | 08-Oct-16 A | 100% | | | | | | | | | | | | | B10.3740, AEL North - BD Stage 6 - Underground Drainage (Portion A12), | | | | | | | | | | | |
| Pilecaps - Portion B6 & B7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3610 | AEL North - BD Stage 4 - Pile Cap Construction (Portion A8, B6) | 30 | 05-Sep-16 | 21-Oct-16 | 08-Sep-16 A | 22-Sep-16 A | 100% | -1 | | | | | | | | | | | | B10.3610, AEL North - BD Stage 4 - Pile Cap Construction (Portion A8, B6), AEL North | | | | | | | | | | | |
| B10.3620 | AEL North - BD Stage 5 - Underground Drainage (Portion B6) | 12 | 30-Sep-16 | 20-Oct-16 | 12-Sep-16 A | 20-Sep-16 A | 100% | -17 | | | | | | | | | | | | B10.3620, AEL North - BD Stage 5 - Underground Drainage (Portion B6), AEL North - B | | | | | | | | | | | |
| B10.3630 | AEL North - BD Stage 6 - Pile Cap Construction (Portion B7) | 9 | 14-Nov-16 | 23-Nov-16 | 14-Nov-16* | 23-Nov-16 | 0% | -52 | -20 | | | | | | | | | | | B10.3630, AEL North - BD Stage 6 - Pile Cap Construction (P | | | | | | | | | | | |
| B10.3640 | AEL North - BD Stage 6 - Underground Drainage (Portion B7) | 9 | 14-Nov-16 | 23-Nov-16 | 14-Nov-16 | 23-Nov-16 | 0% | -69 | -14 | | | | | | | | | | | B10.3640, AEL North - BD Stage 6 - Underground Drainage | | | | | | | | | | | |
| RC Structure for Water Tank | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3355 | AEL North - Construct Water Tank Part 2 (West of Portion B1) | 35 | 03-Oct-16 | 18-Nov-16 | 10-Oct-16 A | 16-Nov-16 | 85% | -29 | 582 | | | | | | | | | | | B10.3355, AEL North - Construct Water Tank Part 2 (West of Por | | | | | | | | | | | |
| B2/F Slabs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B2 Slab - Portion (B8 & A9) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3530 | AEL North - B2 Slab - Stage 7 (Portion B8) | 9 | 03-Oct-16 | 17-Oct-16 | 19-Sep-16 A | 26-Sep-16 A | 100% | | | | | | | | | | | | | B10.3530, AEL North - B2 Slab - Stage 7 (Portion B8), AEL North - B2 Slab - Stage 7 (Por | | | | | | | | | | | |
| B10.3490 | AEL North - B2 Slab - Stage 7 (Portion A9) | 11 | 30-Sep-16 | 18-Oct-16 | 27-Sep-16 A | 14-Oct-16 A | 100% | -37 | | | | | | | | | | | | B10.3490, AEL North - B2 Slab - Stage 7 (Portion A9), AEL North - B2 Slab - Stage 7 (Po | | | | | | | | | | | |
| B2 Slab - Portion (B9) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3500 | AEL North - B2 Slab - Stage 7 (Portion B9) | 9 | 03-Oct-16 | 17-Oct-16 | 22-Sep-16 A | 11-Oct-16 A | 100% | -55 | | | | | | | | | | | | B10.3500, AEL North - B2 Slab - Stage 7 (Portion B9), AEL North - B2 Slab - Stage 7 (Por | | | | | | | | | | | |
| B2 Slab - Portion (A10a, A10b, A11 & A12) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3075 | AEL North - B2 Slab - Stage 7 (Portion A11) | 6 | 31-Oct-16 | 05-Nov-16 | 12-Oct-16 A | 29-Oct-16 A | 100% | | | | | | | | | | | | | B10.3075, AEL North - B2 Slab - Stage 7 (Portion A11), AEL North - B2 Sla | | | | | | | | | | | |
| B10.3005 | AEL North - B2 Slab - Stage 7 (Portion A10, A11, A12) | 14 | 31-Oct-16 | 15-Nov-16 | 12-Oct-16 A | 15-Nov-16 | 85% | -42 | -40 | | | | | | | | | | | B10.3005, AEL North - B2 Slab - Stage 7 (Portion A10, A11, A12), | | | | | | | | | | | |
| B10.3045 | AEL North - B2 Slab - Stage 7 (Portion A10a) | 10 | 03-Nov-16 | 15-Nov-16 | 18-Oct-16 A | 04-Nov-16 | 90% | | -37 | | | | | | | | | | | B10.3045, AEL North - B2 Slab - Stage 7 (Portion A10a), AEL North | | | | | | | | | | | |
| B10.3035 | AEL North - B2 Slab - Stage 7 (Portion A10b) | 10 | 03-Nov-16 | 15-Nov-16 | 25-Oct-16 A | 08-Nov-16* | 90% | | -40 | | | | | | | | | | | B10.3035, AEL North - B2 Slab - Stage 7 (Portion A10b), AEL North | | | | | | | | | | | |
| B10.3085 | AEL North - B2 Slab - Stage 7 (Portion A12) | 6 | 09-Nov-16 | 15-Nov-16 | 09-Nov-16 | 15-Nov-16* | 0% | | -40 | | | | | | | | | | | B10.3085, AEL North - B2 Slab - Stage 7 (Portion A12) | | | | | | | | | | | |
| B2 Slab - Portion (B6 & B7) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3022 | AEL North - B2 Slab - Stage 5 (Portion B6) | 7 | 31-Oct-16 | 07-Nov-16 | 08-Sep-16 A | 29-Oct-16 A | 100% | -13 | | | | | | | | | | | | B10.3022, AEL North - B2 Slab - Stage 5 (Portion B6), AEL North - B2 Sl | | | | | | | | | | | |
| B10.3023 | AEL North - B2 Slab - Stage 7 (Portion B7) | 11 | 24-Nov-16 | 06-Dec-16 | 24-Nov-16 | 06-Dec-16 | 0% | -36 | -20 | | | | | | | | | | | B10.3023, AEL North - B2 Slab - Stage 7 (Portion B7), AEL North - B2 Slab - Stage 7 (Portion B7) | | | | | | | | | | | |
| B10.3024 | Complete B2 Slab (exclude AEL Zone) | 0 | | 06-Dec-16 | | 06-Dec-16 | 0% | -36 | -20 | | | | | | | | | | | Complete B2 Slab (exclude AEL Zone), Complete B2 Slab (exclude AEL Zone) | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|---------------|----|----|
| Prepared on 10-Nov-16 | | (3MRP-13) Three Months Rolling Programme Status at 31 Oct 2016 | | | | | | | | | | | | Page 22 of 28 | | | | | | | | | | | | | | |
| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | February 2017 | | |
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 |
| B1/F Slab - Walls, Columns & B1/F Slabs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AEL North - B1/F Slab other than AEL Zone | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3690 | AEL North - Wall, Column & B1 Slab (Portion B1R) | 20 | 31-Oct-16 | 22-Nov-16 | 12-Oct-16 A | 21-Nov-16 | 50% | -68 | -24 | | | | | | | | | | | | | | | | | | | |
| B10.3560 | AEL North - Wall, Column & B1 Slab (Portion B1G) (Portion A6, | 14 | 31-Oct-16 | 15-Nov-16 | 17-Oct-16 A | 15-Nov-16 | 20% | -28 | -26 | | | | | | | | | | | | | | | | | | | |
| B10.3550 | AEL North - Wall, Column & B1 Slab (Portion B1J) (Portion B6) | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16 | 12-Nov-16 | 0% | -16 | 24 | | | | | | | | | | | | | | | | | | | |
| B10.3680 | AEL North - Wall, Column & B1 Slab (Portion B1L) (Access Ram | 26 | 22-Dec-16 | 23-Jan-17 | 22-Dec-16 | 23-Jan-17 | 0% | -36 | 527 | | | | | | | | | | | | | | | | | | | |
| AEL North - B1/F Slab for Truss T1, T2 & T5 Erection | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C10.0120 | AEL North - Construct Found Space Basement Wall and Cols to | 15 | 12-Nov-16 | 29-Nov-16 | 12-Nov-16 | 29-Nov-16 | 0% | -49 | 539 | | | | | | | | | | | | | | | | | | | |
| AEL North - B1/F Slab for CSF & RDE (North of GL 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.3150 | AEL North - Wall, Column & B1 Slab (Portion B1H) (Portion A10 | 45 | 16-Nov-16 | 10-Jan-17 | 16-Nov-16 | 10-Jan-17 | 0% | -28 | -47 | | | | | | | | | | | | | | | | | | | |
| B10.3170 | AEL North - Wall, Column & B1 Slab (Portion B1K) (Portion A12 | 12 | 07-Dec-16 | 20-Dec-16 | 07-Dec-16 | 20-Dec-16 | 0% | -36 | -20 | | | | | | | | | | | | | | | | | | | |
| B10.3260 | Complete Wall, Column & B1 Slab (exclude AEL Zone & East of | 0 | | 10-Jan-17 | | 10-Jan-17 | 0% | -36 | -44 | | | | | | | | | | | | | | | | | | | |
| C10.0385 | AEL North - External Wall & B1 Slab GL 1'-7'/J' within M12 (Del | 16 | 11-Jan-17 | 01-Feb-17 | 11-Jan-17 | 01-Feb-17 | 0% | -10 | -35 | | | | | | | | | | | | | | | | | | | |
| AEL South - B1/F Slab for DCS to facilitateTruss Erection | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.2115 | AEL South (DCS) - Remove 2nd Layer Struts at 0.0mPD of DCS | 8 | 31-Oct-16 | 08-Nov-16 | 31-Oct-16 | 08-Nov-16 | 0% | -118 | -33 | | | | | | | | | | | | | | | | | | | |
| AEL South - RC Structures Prior to Area M14 H/O | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B10.1040 | AEL South - Construct Core Wall on PC96 from 1/F to 1M/F Lev | 5 | 30-Sep-16 | 08-Oct-16 | 25-Sep-16 A | 20-Oct-16 A | 100% | -97 | | | | | | | | | | | | | | | | | | | | |
| B10.3310 | AEL South - Construct Basement Road Wall between PC 109 & | 17 | 31-Oct-16 | 18-Nov-16 | 31-Oct-16 | 18-Nov-16 | 0% | -119 | 119 | | | | | | | | | | | | | | | | | | | |
| B10.3290 | AEL South - Construct Basement Road Wall between PC 96 & P | 17 | 31-Oct-16 | 18-Nov-16 | 31-Oct-16 | 18-Nov-16 | 0% | -106 | 119 | | | | | | | | | | | | | | | | | | | |
| B10.3300 | AEL South - Construct External Wall between PC 96 & PC105 to | 25 | 19-Nov-16 | 17-Dec-16 | 19-Nov-16 | 17-Dec-16 | 0% | -141 | 119 | | | | | | | | | | | | | | | | | | | |
| B10.3315 | AEL South - Construct Walls, Column & Staircases to G/F Level | 27 | 28-Nov-16 | 30-Dec-16 | 28-Nov-16 | 30-Dec-16 | 0% | -141 | 119 | | | | | | | | | | | | | | | | | | | |
| B10.3320 | AEL South - Construct G/F slab between PC 105, 109 & 116 | 16 | 23-Dec-16 | 12-Jan-17 | 23-Dec-16 | 12-Jan-17 | 0% | -141 | 119 | | | | | | | | | | | | | | | | | | | |
| Podium Super-Structures | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trusses | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AEL Tunnel Zone -Trusses 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C10.0150 | AEL Tunnel Zone - Erection of Temp Working Platform and Fals | 50 | 13-Oct-16 | 09-Dec-16 | 12-Jul-16 A | 29-Nov-16 | 60% | -80 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0145 | AEL Tunnel Zone - Construct RC Column for Steel Trusses T1 | 21 | 22-Aug-16 | 15-Sep-16 | 22-Aug-16 A | 07-Nov-16 | 90% | -91 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0155 | AEL Tunnel Zone - Truss 1 Construction Summary | 117 | 30-Nov-16 | 26-Apr-17 | 30-Nov-16 | 26-Apr-17 | 0% | -69 | -74 | | | | | | | | | | | | | | | | | | | |
| C10.0160 | AEL Tunnel Zone - Truss 1 Concreting of 1st pour of bottom ch | 12 | 30-Nov-16 | 13-Dec-16 | 30-Nov-16 | 13-Dec-16 | 0% | -77 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0185 | AEL Tunnel Zone - Truss 1 install bottom steel plates | 24 | 14-Dec-16 | 13-Jan-17 | 14-Dec-16 | 13-Jan-17 | 0% | -70 | -74 | | | | | | | | | | | | | | | | | | | |
| C10.0190 | AEL Tunnel Zone - Truss 1 install temp platform, top nodes & ir | 24 | 14-Jan-17 | 14-Feb-17 | 14-Jan-17 | 14-Feb-17 | 0% | -69 | -74 | | | | | | | | | | | | | | | | | | | |
| C10.0195 | AEL Tunnel Zone - Truss 1 Concreting of 2nd pour of bottom ch | 15 | 25-Jan-17 | 14-Feb-17 | 25-Jan-17 | 14-Feb-17 | 0% | -69 | -74 | | | | | | | | | | | | | | | | | | | |
| AEL Tunnel Zone -Trusses 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C10.0162 | AEL Tunnel Zone - Erection of Temp Working Platform and Fals | 50 | 29-Oct-16 | 28-Dec-16 | 12-Jul-16 A | 30-Nov-16 | 50% | -67 | -65 | | | | | | | | | | | | | | | | | | | |
| C10.0161 | AEL Tunnel Zone - Construct RC Column for Steel Trusses T2 | 22 | 22-Aug-16 | 15-Sep-16 | 22-Aug-16 A | 08-Nov-16 | 90% | | -65 | | | | | | | | | | | | | | | | | | | |
| C10.0170 | AEL Tunnel Zone - Truss 2 Concreting of 1st pour of bottom ch | 12 | 07-Dec-16 | 20-Dec-16 | 07-Dec-16 | 20-Dec-16 | 0% | -71 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0165 | AEL Tunnel Zone - Truss 2 Construction Summary | 125 | 07-Dec-16 | 15-May-17 | 07-Dec-16 | 15-May-17 | 0% | -65 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0198 | AEL Tunnel Zone - Truss 2 install bottom steel plates | 24 | 22-Dec-16 | 20-Jan-17 | 22-Dec-16 | 20-Jan-17 | 0% | -65 | -76 | | | | | | | | | | | | | | | | | | | |
| C10.0200 | AEL Tunnel Zone - Truss 2 install temp. platform, top nodes & i | 24 | 21-Jan-17 | 21-Feb-17 | 21-Jan-17 | 21-Feb-17 | 0% | -65 | -76 | | | | | | | | | | | | | | | | | | | |
| AEL Tunnel Zone -Trusses 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C10.0172 | AEL Tunnel Zone - Erection of Temp Working Platform and Fals | 50 | 29-Oct-16 | 28-Dec-16 | 12-Jul-16 A | 18-Nov-16 | 90% | -57 | -73 | | | | | | | | | | | | | | | | | | | |
| C10.0180 | AEL Tunnel Zone - Truss 5 Concreting of 1st pour of bottom ch | 12 | 19-Nov-16 | 02-Dec-16 | 19-Nov-16 | 02-Dec-16 | 0% | -47 | -73 | | | | | | | | | | | | | | | | | | | |
| C10.0175 | AEL Tunnel Zone - Truss 5 Construction Summary | 105 | 19-Nov-16 | 28-Mar-17 | 19-Nov-16 | 28-Mar-17 | 0% | -44 | -58 | | | | | | | | | | | | | | | | | | | |
| C10.0215 | AEL Tunnel Zone - Truss 5 install bottom steel plates | 24 | 03-Dec-16 | 03-Jan-17 | 03-Dec-16 | 03-Jan-17 | 0% | -44 | -58 | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|----------|---|------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|------|--|---------------|
| | | | Dur. | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| | C10.0220 | AEL Tunnel Zone - Truss 5 install temp. platform, top nodes & i | 24 | 04-Jan-17 | 03-Feb-17 | 04-Jan-17 | 03-Feb-17 | 0% | -44 | -58 | | | | | | | | | | | | | | | | | | | C10. | | |
| | C10.0225 | AEL Tunnel Zone - Truss 5 Concreting of 2nd pour of bottom ch | 15 | 14-Jan-17 | 03-Feb-17 | 14-Jan-17 | 03-Feb-17 | 0% | -44 | -58 | | | | | | | | | | | | | | | | | | | C10. | | |
| AEL South - Trusses 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B6A.1999 | AEL Tunnel Zone - Construct Composite/RC Columns for Truss ` | 20 | 15-Aug-16 | 06-Sep-16 | 08-Aug-16 A | 16-Nov-16 | 50% | | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2000 | AEL South - Erection of Temp Working Platform and Falsework ` | 46 | 03-Nov-16 | 28-Dec-16 | 31-Oct-16 A | 29-Dec-16 | 1% | -85 | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2030 | AEL South - Truss 3 Concreting of 1st pour of bottom chord (75 | 12 | 05-Jan-17 | 18-Jan-17 | 05-Jan-17 | 18-Jan-17 | 0% | -87 | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2020 | AEL South - Truss 3 Construction Summary | 135 | 05-Jan-17 | 21-Jun-17 | 05-Jan-17 | 21-Jun-17 | 0% | -73 | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2045 | AEL South - Truss 3 install bottom steel plates | 24 | 19-Jan-17 | 18-Feb-17 | 19-Jan-17 | 18-Feb-17 | 0% | -82 | -45 | | | | | | | | | | | | | | | | | | | | | |
| AEL South - Trusses 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2024 | AEL Tunnel Zone - Construct Composite Columns for Truss T4 | 21 | 15-Aug-16 | 07-Sep-16 | 08-Aug-16 A | 25-Nov-16 | 30% | | -40 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2025 | AEL South - Erection of Temp Working Platform and Falsework ` | 46 | 04-Nov-16 | 29-Dec-16 | 31-Oct-16 A | 03-Jan-17 | 1% | -77 | -40 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2040 | AEL South - Truss 4 Concreting of 1st pour of bottom chord (75 | 12 | 05-Jan-17 | 18-Jan-17 | 05-Jan-17 | 18-Jan-17 | 0% | -74 | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2035 | AEL South - Truss 4 Construction Summary | 105 | 05-Jan-17 | 17-May-17 | 05-Jan-17 | 17-May-17 | 0% | -73 | -45 | | | | | | | | | | | | | | | | | | | | | |
| | B6A.2058 | AEL South - Truss 4 install bottom steel plates | 24 | 19-Jan-17 | 18-Feb-17 | 19-Jan-17 | 18-Feb-17 | 0% | -73 | -45 | | | | | | | | | | | | | | | | | | | | | |
| G/F Slabs - Walls, Columns & G/F Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AEL North | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0050 | Podium G/F Portion GF2 - Wall, Column & G/F slab (GL 1-4/A-I | 23 | 12-Dec-16 | 10-Jan-17 | 12-Oct-16 A | 18-Nov-16 | 30% | 2 | 7 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0005 | Podium G/F Portion GF1 Tower Footprint - Wall, Column & Stru | 14 | 31-Oct-16 | 15-Nov-16 | 14-Oct-16 A | 15-Nov-16 | 30% | -36 | -20 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0015 | Podium G/F Portion GF1 - Wall, Column & G/F slab (GL 4-7/A-I | 23 | 31-Oct-16 | 25-Nov-16 | 17-Oct-16 A | 21-Nov-16 | 30% | -24 | 5 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0000 | Podium G/F Portion GF1A - Wall, Column & G/F slab (GL 8-10/. | 18 | 22-Nov-16 | 12-Dec-16 | 22-Nov-16 | 12-Dec-16 | 0% | -76 | -25 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0052 | Podium G/F Portion GF5 - Wall, Column & G/F slab (GL 1-4 / D | 18 | 11-Jan-17 | 03-Feb-17 | 11-Jan-17 | 03-Feb-17 | 0% | -7 | 30 | | | | | | | | | | | | | | | | | | | | | |
| 1/F Slabs - Walls, Columns & 1/F Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AEL North | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0435 | Podium 1/F Portion 1F1 - Wall, Column & 1/F Slab (GL1-5/A-D') | 12 | 22-Nov-16 | 05-Dec-16 | 22-Nov-16 | 05-Dec-16 | 0% | 0 | 5 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0425 | Podium 1/F Tower Footprint (Block A) - Core Wall, Column & 1/ | 18 | 06-Dec-16 | 28-Dec-16 | 06-Dec-16 | 28-Dec-16 | 0% | -48 | -37 | | | | | | | | | | | | | | | | | | | | | |
| 1M/F Slabs - Walls, Columns & 1M/F Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Tower FootPrint | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0010 | Podium 1M/F Tower Footprint (Block A) - Core Walls, Column & | 18 | 29-Dec-16 | 19-Jan-17 | 29-Dec-16 | 19-Jan-17 | 0% | -48 | -37 | | | | | | | | | | | | | | | | | | | | | |
| AEL North | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0100 | Podium 1M/F Portion 1MFA - Wall, Column & 1MF Slab (1-4 / A | 25 | 12-Dec-16 | 12-Jan-17 | 12-Dec-16 | 12-Jan-17 | 0% | -5 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | B20.0110 | Podium 1M/F Portion 1MFB - Wall, Column & 1MF Slab (4-7 / A | 18 | 13-Jan-17 | 06-Feb-17 | 13-Jan-17 | 06-Feb-17 | 0% | -5 | 10 | | | | | | | | | | | | | | | | | | | | | |
| 2/F Slabs - Walls, Columns & 2/F Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Tower Footprint | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0020 | Podium 2/F Tower Footprint (Block A) - Core Wall, Column & 2/ | 18 | 20-Jan-17 | 13-Feb-17 | 20-Jan-17 | 13-Feb-17 | 0% | -48 | -37 | | | | | | | | | | | | | | | | | | | | | |
| AEL North Zone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B20.0120 | Podium 2/F Portion 2FA - Wall, Column & 2/F Slab (GL 1-4 / A- | 23 | 13-Jan-17 | 11-Feb-17 | 13-Jan-17 | 11-Feb-17 | 0% | -5 | 0 | | | | | | | | | | | | | | | | | | | | | |
| SPS Structures (include Excavation) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D01.3010 | SPS - Construct Basement Structure | 100 | 01-Aug-16 | 28-Nov-16 | 25-Jul-16 A | 31-Dec-16 | 5% | -104 | -83 | | | | | | | | | | | | | | | | | | | | | |
| ICP Structures (include Excavation) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A3980 | ICP - ELS works (Provisional) | 110 | 31-May-16 | 11-Nov-16 | 20-May-16 A | 31-Dec-16 | 45% | -114 | -65 | | | | | | | | | | | | | | | | | | | | | |
| | A4490 | ICP - Structure works | 244 | 20-Dec-16 | 25-Nov-17 | 25-Jul-16 A | 03-Oct-17 | 16% | -65 | -65 | | | | | | | | | | | | | | | | | | | | | |
| Building Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Basement Building Service | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|--|--|---------------|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|---------------|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| B2/F MEP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Fix | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B40.8985 | Early Access for Building Services (1st Fix) | 0 | 18-Dec-16 | | 18-Dec-16 | | | 0% | -74 | 157 | | | | | | | | | | | | | | | | | | | | | |
| B40.8995 | B2/F - Building Services - 1st Fix - Summary | 157 | 19-Dec-16 | 04-Jul-17 | 19-Dec-16 | 04-Jul-17 | | 0% | 16 | 36 | | | | | | | | | | | | | | | | | | | | | |
| B40.8990 | B2/F - Building Services - Zone A - 1st Fix | 60 | 19-Dec-16 | 04-Mar-17 | 19-Dec-16 | 04-Mar-17 | | 0% | -63 | 122 | | | | | | | | | | | | | | | | | | | | | |
| B40.9030 | B2/F - Building Services - Zone C - 1st Fix | 40 | 07-Jan-17 | 25-Feb-17 | 07-Jan-17 | 25-Feb-17 | | 0% | -25 | 114 | | | | | | | | | | | | | | | | | | | | | |
| B40.9060 | B2/F - Building Services - Zone D - 1st Fix | 40 | 27-Jan-17 | 17-Mar-17 | 27-Jan-17 | 17-Mar-17 | | 0% | -14 | -47 | | | | | | | | | | | | | | | | | | | | | |
| B1/F MEP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Fix | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B40.9330 | Early Access for Building Services (1st Fix) | 0 | 08-Dec-16 | | 08-Dec-16 | | | 0% | 19 | 223 | | | | | | | | | | | | | | | | | | | | | |
| B40.9335 | B1/F - Building Services - Zone A - 1st Fix | 60 | 08-Dec-16 | 22-Feb-17 | 08-Dec-16 | 22-Feb-17 | | 0% | 14 | 177 | | | | | | | | | | | | | | | | | | | | | |
| SPS MEP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D01.3020 | SPS - Installation of Sewage/Drainage Pipes and Manholes | 70 | 03-Jan-17 | 28-Mar-17 | 03-Jan-17 | 28-Mar-17 | | 0% | -104 | -83 | | | | | | | | | | | | | | | | | | | | | |
| ABWF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Basement ABWF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B2/F ABWF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B30.0006 | B2/F Zone A - Builder's Work | 42 | 31-Oct-16 | 17-Dec-16 | 31-Oct-16 | 17-Dec-16 | | 0% | -63 | 89 | | | | | | | | | | | | | | | | | | | | | |
| B30.0004 | Early Access date for Builders Works at B2/F M+ Basement | 0 | 31-Oct-16 | | 31-Oct-16 | | | 0% | -77 | 110 | | | | | | | | | | | | | | | | | | | | | |
| B30.0020 | B2/F Zone C - Builder's Work | 42 | 16-Nov-16 | 06-Jan-17 | 16-Nov-16 | 06-Jan-17 | | 0% | -31 | 59 | | | | | | | | | | | | | | | | | | | | | |
| B30.0040 | B2/F Zone E - Builder's Work | 42 | 08-Dec-16 | 01-Feb-17 | 08-Dec-16 | 01-Feb-17 | | 0% | -60 | 75 | | | | | | | | | | | | | | | | | | | | | |
| B30.0010 | B2/F Zone B - Builder's Work | 42 | 16-Dec-16 | 09-Feb-17 | 16-Dec-16 | 09-Feb-17 | | 0% | -16 | 68 | | | | | | | | | | | | | | | | | | | | | |
| B30.0050 | B2/F Zone F - Builder's Work | 42 | 22-Dec-16 | 14-Feb-17 | 22-Dec-16 | 14-Feb-17 | | 0% | -36 | 52 | | | | | | | | | | | | | | | | | | | | | |
| B1/F ABWF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B30.1002 | Early Access date for Builders Works at B1/F M+ Basement | 0 | 08-Dec-16 | | 08-Dec-16 | | | 0% | -10 | 187 | | | | | | | | | | | | | | | | | | | | | |
| B30.1004 | B1/F Zone A - Builder's Work | 42 | 08-Dec-16 | 01-Feb-17 | 08-Dec-16 | 01-Feb-17 | | 0% | -9 | 148 | | | | | | | | | | | | | | | | | | | | | |
| SPS ABWF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D01.3030 | SPS - ABWF | 70 | 03-Jan-17 | 28-Mar-17 | 03-Jan-17 | 28-Mar-17 | | 0% | -34 | -83 | | | | | | | | | | | | | | | | | | | | | |
| External Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ External Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1045 | Construct M+ manholes S1.1, S3.2, S3.3, S3.4 (terminal) | 91 | 31-Oct-16 | 20-Feb-17 | 31-Oct-16 | 20-Feb-17 | | 0% | -250 | 444 | | | | | | | | | | | | | | | | | | | | | |
| EW1010 | Construct the DN375 and DN600 storm drains within the At-gr. | 75 | 31-Oct-16 | 01-Feb-17 | 31-Oct-16 | 01-Feb-17 | | 0% | -230 | 55 | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN600 at Portion M45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain along Gridline D'-E'/1'-2' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1700 | Fence off work area for DN600 storm drain excavation | 1 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| EW1695 | PIW handover of WHC6_1c for M+ connection | 0 | 31-Oct-16 | | 31-Oct-16* | | | 0% | | -123 | | | | | | | | | | | | | | | | | | | | | |
| EW1705 | Excavate trial trench for existing Underground Utilities | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16 | 15-Nov-16 | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| EW1708 | Intall support to exisiting Underground Utilities | 7 | 16-Nov-16 | 23-Nov-16 | 16-Nov-16 | 23-Nov-16 | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| EW1710 | Excavate trench for DN600 and install shoring | 10 | 24-Nov-16 | 05-Dec-16 | 24-Nov-16 | 05-Dec-16 | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| EW1730 | Lay down DN600 pipe between WHC6_1c & MHS3.4 | 7 | 06-Dec-16 | 13-Dec-16 | 06-Dec-16 | 13-Dec-16 | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| EW1740 | Backfill and reinstate pavement | 2 | 14-Dec-16 | 15-Dec-16 | 14-Dec-16 | 15-Dec-16* | | 0% | | 225 | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain along Gridline E'-G' / 1'-2' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | February 2017 |
|---|--|---|----------------|-----------------|-------------------------|--------------------------|-----------|-----------------|---------------|--------------|----|----|----|----|---|----|----|----|----|---------------|----|----|----|----|--------------|----|-----------------------------|----|--|---------------|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | |
| EW1765 | Complete B2 Slab, Columns & & Walls at A6 & A7 | 0 | 06-Nov-16 | | 06-Nov-16* | | 0% | | 360 | | | | | | Complete B2 Slab, Columns & & Walls at A6 & A7, Complete B2 Slab, Colu | | | | | | | | | | | | | | | |
| | EW1755 | Excavate Trial trench for exisitng Underground Utilities | 14 | 16-Dec-16 | 04-Jan-17 | 16-Dec-16 | 04-Jan-17 | 0% | | 225 | | | | | | | | | | | | | | | | | EW1755, Excavate Trial tren | | | |
| | EW1758 | Install support to existing Underground Utilities | 7 | 05-Jan-17 | 12-Jan-17 | 05-Jan-17 | 12-Jan-17 | 0% | | 225 | | | | | | | | | | | | | | | | | EW1758, Install supp | | | |
| | EW1760 | Excavate trench for DN600 at gridline E'-G' / 1' and install shor | 10 | 13-Jan-17 | 24-Jan-17 | 13-Jan-17 | 24-Jan-17 | 0% | | 225 | | | | | | | | | | | | | | | | | EW1760, Ex | | | |
| | EW1780 | Lay down DN600 at gridline E'-G'/1' | 7 | 25-Jan-17 | 04-Feb-17 | 25-Jan-17 | 04-Feb-17 | 0% | | 225 | | | | | | | | | | | | | | | | | EW1 | | | |
| Storm Drain DN375 at Portion M45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain along Gridline A-K' / 5' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW6110 | Fence off Work area for DN375 storm drain excavation | 1 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | 0% | | 284 | | | | | | EW6110, Fence off Work area for DN375 storm drain excavation | | | | | | | | | | | | | | | |
| EW1640 | PIW handover of WHC6_1e for M+ connection | 0 | | 31-Oct-16 | | 31-Oct-16* | 0% | | -90 | | | | | | PIW handover of WHC6_1e for M+ connection, PIW handover of WHC6_1e for M | | | | | | | | | | | | | | | |
| EW1615 | Excavate Trial Trench for existing Underground Utilities | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16 | 15-Nov-16 | 0% | | 284 | | | | | | EW1615, Excavate Trial Trench for existing Underground Utilities | | | | | | | | | | | | | | | |
| EW1618 | Install support to exisiting underground Utilities | 14 | 16-Nov-16 | 01-Dec-16 | 16-Nov-16 | 01-Dec-16 | 0% | | 284 | | | | | | EW1618, Install support to exisiting underground Utilit | | | | | | | | | | | | | | | |
| EW6120 | Excavate trench for DN375 and install shoring | 15 | 02-Dec-16 | 19-Dec-16 | 02-Dec-16 | 19-Dec-16 | 0% | | 284 | | | | | | EW6120, Excavate trench for DN375 an | | | | | | | | | | | | | | | |
| EW6140 | Lay down DN375 pipe between WHC6_1e | 12 | 20-Dec-16 | 05-Jan-17 | 20-Dec-16 | 05-Jan-17 | 0% | | 284 | | | | | | EW6140, Lay down DN375 | | | | | | | | | | | | | | | |
| EW6150 | Backfill and reinstate pavement | 4 | 06-Jan-17 | 10-Jan-17 | 06-Jan-17 | 10-Jan-17* | 0% | | 284 | | | | | | EW6150, Backfill and re | | | | | | | | | | | | | | | |
| Storm Drain DN150 at Portion M45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain along Gridline A / 5' - 6' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1900 | PIW handover of WHC6_1f for M+ connection | 0 | | 31-Oct-16 | | 31-Oct-16* | 0% | | -81 | | | | | | PIW handover of WHC6_1f for M+ connection, PIW handover of WHC6_1f for M | | | | | | | | | | | | | | | |
| EW1910 | Fence off work area for DN150 storm drain excavation | 1 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | 31-Oct-16 | 0% | | 302 | | | | | | EW1910, Fence off work area for DN150 storm drain excavation | | | | | | | | | | | | | | | |
| EW1915 | Excavate Trial Trench fo exisiting Underground Utilities | 14 | 01-Nov-16 | 16-Nov-16 | 01-Nov-16 | 16-Nov-16 | 0% | | 302 | | | | | | EW1915, Excavate Trial Trench fo exisiting Underground Utilities | | | | | | | | | | | | | | | |
| EW1930 | Install support to exisiting Underground Utilities | 8 | 17-Nov-16 | 25-Nov-16 | 17-Nov-16 | 25-Nov-16 | 0% | | 302 | | | | | | EW1930, Install support to exisiting Underground Utilities | | | | | | | | | | | | | | | |
| EW1920 | Excavate trench for DN150 and install shoring | 6 | 26-Nov-16 | 02-Dec-16 | 26-Nov-16 | 02-Dec-16 | 0% | | 302 | | | | | | EW1920, Excavate trench for DN150 and install shori | | | | | | | | | | | | | | | |
| EW1940 | Lay down DN150 and connect to WHC6_1f | 9 | 03-Dec-16 | 13-Dec-16 | 03-Dec-16 | 13-Dec-16 | 0% | | 302 | | | | | | EW1940, Lay down DN150 and connect to W | | | | | | | | | | | | | | | |
| EW1950 | Backfill and reinstate pavement | 3 | 14-Dec-16 | 16-Dec-16 | 14-Dec-16 | 16-Dec-16* | 0% | | 302 | | | | | | EW1950, Backfill and reinstate pavement | | | | | | | | | | | | | | | |
| Storm Drain DN300 along Gridline G-M/14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1945 | DCS Plant Room RC Structure complete (including defered pile c | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | | 372 | | | | | | DCS Plant Room RC Structure complete (including defered pile caps & sump pits | | | | | | | | | | | | | | | |
| EW1955 | Prepare / Submit Temp Works ELS with ICE Cert | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16 | 15-Nov-16 | 0% | | 270 | | | | | | EW1955, Prepare / Submit Temp Works ELS with ICE Cert | | | | | | | | | | | | | | | |
| EW1960 | Excavate Trial Trench for existing underground utilities | 14 | 05-Nov-16 | 21-Nov-16 | 05-Nov-16 | 21-Nov-16 | 0% | | 270 | | | | | | EW1960, Excavate Trial Trench for existing underground utiliti | | | | | | | | | | | | | | | |
| EW1970 | Install support on existing underground utilities | 14 | 22-Nov-16 | 07-Dec-16 | 22-Nov-16 | 07-Dec-16 | 0% | | 270 | | | | | | EW1970, Install support on existing underground | | | | | | | | | | | | | | | |
| EW1980 | Excavate to formation level & install laterla support | 14 | 08-Dec-16 | 24-Dec-16 | 08-Dec-16 | 24-Dec-16 | 0% | | 270 | | | | | | EW1980, Excavate to formation leve | | | | | | | | | | | | | | | |
| EW1990 | Construct Mnahole S2.12 & S2.13 | 14 | 27-Dec-16 | 12-Jan-17 | 27-Dec-16 | 12-Jan-17 | 0% | | 270 | | | | | | EW1990, Construct M | | | | | | | | | | | | | | | |
| EW2040 | Install DN300 pipe and connect to Manholes S2.12 & S2.13 | 7 | 13-Jan-17 | 20-Jan-17 | 13-Jan-17 | 20-Jan-17 | 0% | | 270 | | | | | | EW2040, Instal | | | | | | | | | | | | | | | |
| EW2050 | Backfill to existing ground level | 5 | 21-Jan-17 | 26-Jan-17 | 21-Jan-17 | 26-Jan-17* | 0% | | 270 | | | | | | EW2050, B | | | | | | | | | | | | | | | |
| Strom Drain DN600 along Gridline B-G/14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW8610 | Excavate Trial Trench for existing underground utilities | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16 | 15-Nov-16 | 0% | | 163 | | | | | | EW8610, Excavate Trial Trench for existing underground utilities | | | | | | | | | | | | | | | |
| EW8605 | Completion of B1 Slab (Portion B1E) | 0 | | 31-Oct-16 | | 31-Oct-16 | 0% | | 208 | | | | | | Completion of B1 Slab (Portion B1E), Completion of B1 Slab (Portion B1E), | | | | | | | | | | | | | | | |
| EW8620 | Install support on existing underground utilities | 14 | 16-Nov-16 | 01-Dec-16 | 16-Nov-16 | 01-Dec-16 | 0% | | 163 | | | | | | EW8620, Install support on existing underground utiliti | | | | | | | | | | | | | | | |
| EW8630 | Excavate to formation level & install laterla support | 14 | 02-Dec-16 | 17-Dec-16 | 02-Dec-16 | 17-Dec-16 | 0% | | 275 | | | | | | EW8630, Excavate to formation level & in | | | | | | | | | | | | | | | |
| EW8640 | Construct Mnahole S2.12 & S2.13 | 14 | 19-Dec-16 | 06-Jan-17 | 19-Dec-16 | 06-Jan-17 | 0% | | 275 | | | | | | EW8640, Construct Mnahc | | | | | | | | | | | | | | | |
| EW8650 | Install DN300 pipe and connect to Manholes S2.12 & S2.13 | 7 | 07-Jan-17 | 14-Jan-17 | 07-Jan-17 | 14-Jan-17 | 0% | | 275 | | | | | | EW8650, Install DN | | | | | | | | | | | | | | | |
| EW8660 | Backfill to existing ground level | 5 | 16-Jan-17 | 20-Jan-17 | 16-Jan-17 | 20-Jan-17* | 0% | | 275 | | | | | | EW8660, Backf | | | | | | | | | | | | | | | |
| Storm Drain DN750 along Gridline A-B/14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW8670 | Excavate Trial Trench for existing underground utilities | 14 | 02-Dec-16 | 17-Dec-16 | 02-Dec-16 | 17-Dec-16 | 0% | | 163 | | | | | | EW8670, Excavate Trial Trench for existin | | | | | | | | | | | | | | | |
| EW8680 | Install support on existing underground utilities | 14 | 19-Dec-16 | 06-Jan-17 | 19-Dec-16 | 06-Jan-17 | 0% | | 163 | | | | | | EW8680, Install support o | | | | | | | | | | | | | | | |
| EW8690 | Excavate to formation level & install laterla support | 14 | 07-Jan-17 | 23-Jan-17 | 07-Jan-17 | 23-Jan-17 | 0% | | 247 | | | | | | EW8690, Exc | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | | | | | | | |
|--|--|---|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|--|--|--|--|--|--|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | | | |
| EW8700 | | Construct Mnahole S2.12 & S2.13 | 14 | 24-Jan-17 | 11-Feb-17 | 24-Jan-17 | 11-Feb-17 | 0% | | 247 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN700 along Gridline A/3-11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW8760 | | Excavate Trial Trench for existing underground utilities | 14 | 07-Jan-17 | 23-Jan-17 | 07-Jan-17 | 23-Jan-17 | 0% | | 163 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW8770 | | Install support on existing underground utilities | 14 | 24-Jan-17 | 11-Feb-17 | 24-Jan-17 | 11-Feb-17 | 0% | | 163 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1000 | | Construct the DN375 sewer drain within Austin Road West and | 50 | 31-Oct-16 | 29-Dec-16 | 31-Oct-16 | 29-Dec-16 | 0% | -217 | 547 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewage at Austin Road (Portion L09) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1340 | | PIW Handover date of Manhole F1.2 to HCC | 0 | | 12-Nov-16 | | 12-Nov-16* | 0% | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1230 | | Application & Approval of Excavation Permit (HyD) for works alc | 14 | 14-Nov-16 | 29-Nov-16 | 14-Nov-16 | 29-Nov-16 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1215 | | Application & approval of TTMS | 28 | 14-Nov-16 | 15-Dec-16 | 14-Nov-16 | 15-Dec-16 | 0% | | 271 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1270 | | Prepare and submit design of ELS within Austin Road | 14 | 30-Nov-16 | 15-Dec-16 | 30-Nov-16 | 15-Dec-16 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1280 | | Approval of ELS design | 7 | 16-Dec-16 | 24-Dec-16 | 16-Dec-16 | 24-Dec-16 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1290 | | Excavate Trial Trench for UU within Austin Road Area | 21 | 27-Dec-16 | 20-Jan-17 | 27-Dec-16 | 20-Jan-17 | 0% | | 232 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1300 | | Install Lateral Support | 5 | 21-Jan-17 | 26-Jan-17 | 21-Jan-17 | 26-Jan-17 | 0% | | 232 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1310 | | Construct M+ Terminal Manhole F1.3A | 7 | 27-Jan-17 | 07-Feb-17 | 27-Jan-17 | 07-Feb-17 | 0% | | 232 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewage adjacent to CLP Station (Portion L19) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW6060 | | Storm and Sewer drain last manhole connection | 72 | 31-Oct-16 | 25-Jan-17 | 31-Oct-16 | 25-Jan-17 | 0% | | 525 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewage DN300 at Portion M01, Gridline A / 3-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1355 | | Completion of B1 Slab (Portion B1G, Portion A6, A7) | 0 | | 19-Nov-16 | | 19-Nov-16 | 0% | | 293 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1356 | | Excavate Trial Trench for existing Underground Utilities | 21 | 21-Nov-16 | 14-Dec-16 | 21-Nov-16 | 14-Dec-16 | 0% | | 213 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1358 | | Install support to existing Underground Utilities | 7 | 15-Dec-16 | 23-Dec-16 | 15-Dec-16 | 23-Dec-16 | 0% | | 213 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1360 | | Excavate Trench and install shoring | 21 | 24-Dec-16 | 19-Jan-17 | 24-Dec-16 | 19-Jan-17 | 0% | | 213 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1370 | | Construct Manholes F2.1A, F2.1B, F2.1C, F2.1D & Terminal Mi | 28 | 20-Jan-17 | 24-Feb-17 | 20-Jan-17 | 24-Feb-17 | 0% | | 213 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1025 | | Construct the branch gas main for M+ | 50 | 31-Oct-16 | 29-Dec-16 | 31-Oct-16 | 29-Dec-16 | 0% | -117 | 425 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1030 | | Construct the branch gas main for RDE building | 50 | 30-Dec-16 | 02-Mar-17 | 30-Dec-16 | 02-Mar-17 | 0% | -133 | 425 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas Main at Portion M45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas Main along Gridline E' - I' / 1' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1035 | | Take Possession date of M45 (M45 IS Appendix D1, 31 July 16) | 0 | 31-Oct-16 | | 31-Oct-16* | | 0% | | -92 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW6130 | | RDE B1H Slab complete (Portion A10, A11 & A12) | 0 | | 06-Jan-17 | | 06-Jan-17 | 0% | | 367 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1095 | | Mobilise Equipment / Materials to Site | 4 | 07-Jan-17 | 11-Jan-17 | 07-Jan-17 | 11-Jan-17 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1105 | | Trial Trench for Underground Utilities | 10 | 12-Jan-17 | 23-Jan-17 | 12-Jan-17 | 23-Jan-17 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1115 | | Install support for existing Underground Utilities | 7 | 24-Jan-17 | 03-Feb-17 | 24-Jan-17 | 03-Feb-17 | 0% | | 264 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Main Works at Portion M45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1147 | | Watermain (FH-CH250) interface : M+Planned date (1 Jun16) | 0 | 31-Oct-16 | | 31-Oct-16* | | 0% | | -152 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1150 | | PIW Contractor Handover Portion M45 to HCC (IS Appendix D1, | 0 | 31-Oct-16 | | 31-Oct-16* | | 0% | | -92 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1160 | | Remove existing hoarding fixed to Sheet pile | 14 | 31-Oct-16 | 15-Nov-16 | 31-Oct-16 | 15-Nov-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1170 | | Install a new hoarding with 500mm clearance from roadside | 7 | 16-Nov-16 | 23-Nov-16 | 16-Nov-16 | 23-Nov-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1180 | | Excavate Trench to expose watermain by PIW & install shoring | 7 | 24-Nov-16 | 01-Dec-16 | 24-Nov-16 | 01-Dec-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1190 | | Cut down sheet piles for water pipe connections | 7 | 02-Dec-16 | 09-Dec-16 | 02-Dec-16 | 09-Dec-16 | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1510 | | Construct Incoming Water Mains (1- DN100 salt water) | 21 | 10-Dec-16 | 06-Jan-17 | 10-Dec-16 | 06-Jan-17* | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1500 | | Construct Incoming Water Mains (2- DN150 Fresh Water) | 21 | 10-Dec-16 | 06-Jan-17 | 10-Dec-16 | 06-Jan-17* | 0% | | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Main Works at Portion M01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | | November 2016 | | | | | December 2016 | | | | | January 2017 | | | | |
|--|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|----|---------------|----|----|----|----|---------------|----|----|----|----|--------------|----|----|----|--|
| | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 | |
| EW6090 | Construct the incoming water mains (two DN150 fresh water, 2 | 90 | 07-Jan-17 | 29-Apr-17 | 07-Jan-17 | 29-Apr-17 | 0% | | 15 | | | | | | | | | | | | | | | | | | | | |
| Telecom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1080 | Lay Telecom FTNS duct and complete pits connection | 72 | 19-Nov-16 | 17-Feb-17 | 19-Nov-16 | 17-Feb-17 | 0% | -97 | 225 | | | | | | | | | | | | | | | | | | | | |
| Telecom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1590 | Construct ICT & ELV drawpits @ Gridline M/14 | 15 | 07-Jan-17 | 25-Jan-17 | 07-Jan-17* | 25-Jan-17 | 0% | | 469 | | | | | | | | | | | | | | | | | | | | |
| EW1600 | Construct 28 DN100 FTNS drawpit @ gridline M/14 | 14 | 25-Jan-17 | 14-Feb-17 | 25-Jan-17 | 14-Feb-17 | 0% | | 469 | | | | | | | | | | | | | | | | | | | | |
| CLP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW1090 | Excavate trench in footway for the 11kV direct buried cables | 12 | 31-Oct-16 | 12-Nov-16 | 31-Oct-16 | 12-Nov-16 | 0% | -98 | 458 | | | | | | | | | | | | | | | | | | | | |
| EW1100 | Lay 11kV power cable by CLP (by others) | 25 | 14-Nov-16 | 12-Dec-16 | 14-Nov-16 | 12-Dec-16 | 0% | -98 | 458 | | | | | | | | | | | | | | | | | | | | |
| EW1110 | Backfilling footway to adjacent ground level | 6 | 13-Dec-16 | 19-Dec-16 | 13-Dec-16 | 19-Dec-16 | 0% | -98 | 458 | | | | | | | | | | | | | | | | | | | | |
| EW1120 | Allow Access for PIW Contractor to carry out works for 132kV ca | 0 | 20-Dec-16 | | 20-Dec-16 | | 0% | -135 | 641 | | | | | | | | | | | | | | | | | | | | |
| EW1130 | Lay 132kV cable by CLP (by others) | 25 | 20-Dec-16 | 20-Jan-17 | 20-Dec-16 | 20-Jan-17 | 0% | -98 | 458 | | | | | | | | | | | | | | | | | | | | |
| EW1140 | Backfilling footway to adjacent ground level | 6 | 21-Jan-17 | 27-Jan-17 | 21-Jan-17 | 27-Jan-17 | 0% | -98 | 458 | | | | | | | | | | | | | | | | | | | | |
| Entrance Portal Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW2000 | Entrance Portal Area - Dewatering Complete | 0 | | 20-Dec-16 | | 20-Dec-16 | 0% | -42 | -4 | | | | | | | | | | | | | | | | | | | | |
| EW2010 | Entrance Portal Area - Excavation | 20 | 22-Dec-16 | 16-Jan-17 | 22-Dec-16 | 16-Jan-17 | 0% | -36 | -3 | | | | | | | | | | | | | | | | | | | | |
| EW2020 | Entrance Portal Area - Construct Entrance Portal Area to B1 Str | 30 | 31-Dec-16 | 08-Feb-17 | 31-Dec-16 | 08-Feb-17 | 0% | -36 | -3 | | | | | | | | | | | | | | | | | | | | |
| Sea Water Drainage Pipe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW3000 | Take Possession of M15,M16, M38 & M39 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -59 | 507 | | | | | | | | | | | | | | | | | | | | |
| EW3010 | Install Seawater Discharge Pipes in Portions M15, M16, M38 & | 120 | 31-Oct-16 | 25-Mar-17 | 31-Oct-16 | 25-Mar-17 | 0% | -38 | 379 | | | | | | | | | | | | | | | | | | | | |
| EW3040 | Install Seawater Discharge Pipes in Portions M41 & M42 | 130 | 31-Oct-16 | 07-Apr-17 | 31-Oct-16 | 07-Apr-17 | 0% | -18 | 419 | | | | | | | | | | | | | | | | | | | | |
| EW3030 | Take Possession of Site Portion M41 & M42 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | -28 | 562 | | | | | | | | | | | | | | | | | | | | |
| Sea Water Drainage Pipe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawater Intake and Outfall Pipeworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW8960 | Take Possession of M38 & M39 (Appendix D2. 31Aug16) | 0 | 31-Oct-16 | | 24-Oct-16 A | | 100% | | | | | | | | | | | | | | | | | | | | | | |
| EW8980 | Take Possession of Site Portion M41 & M42 (Appendix D2, 1Oct | 0 | 31-Oct-16 | | 31-Oct-16* | | 0% | | -30 | | | | | | | | | | | | | | | | | | | | |
| Seawater outfall pipeworks underground section Ch0 - 108 (starting from Ch108) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW3080 | Trial Pits and trenches for exposing Underground Utilities | 40 | 31-Oct-16 | 15-Dec-16 | 24-Oct-16 A | 26-Oct-16 A | 100% | | | | | | | | | | | | | | | | | | | | | | |
| EW3090 | Detailed design for trench lateral support and underground utili | 14 | 03-Nov-16 | 18-Nov-16 | 03-Nov-16 | 18-Nov-16 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3100 | Driving of sheet piles | 32 | 19-Nov-16 | 28-Dec-16 | 19-Nov-16 | 28-Dec-16 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3110 | Pre-boring for overcoming underground obstructions | 20 | 25-Nov-16 | 19-Dec-16 | 25-Nov-16 | 19-Dec-16 | 0% | | 145 | | | | | | | | | | | | | | | | | | | | |
| EW3120 | Excavation for installing 1st layer of walings and struts | 10 | 20-Dec-16 | 04-Jan-17 | 20-Dec-16 | 04-Jan-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3130 | Installing 1st layer of walings and struts | 18 | 29-Dec-16 | 19-Jan-17 | 29-Dec-16 | 19-Jan-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3140 | Hanging and supporting of existing underground KGO and othe | 9 | 05-Jan-17 | 16-Jan-17 | 05-Jan-17 | 16-Jan-17 | 0% | | 147 | | | | | | | | | | | | | | | | | | | | |
| Ch105 to 108, for future connections by Lyric (trench fromation -3.6mPD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW3200 | Excavation for installing 2nd layer of walings and struts | 5 | 05-Jan-17 | 11-Jan-17 | 05-Jan-17 | 11-Jan-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3210 | Installing 2nd layer of walings and struts | 7 | 11-Jan-17 | 19-Jan-17 | 11-Jan-17 | 19-Jan-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3220 | Excavation to bottom of trench | 7 | 19-Jan-17 | 27-Jan-17 | 19-Jan-17 | 27-Jan-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| EW3230 | MS pipes, fittings and tee off Installation for future connections | 7 | 27-Jan-17 | 08-Feb-17 | 27-Jan-17 | 08-Feb-17 | 0% | | 144 | | | | | | | | | | | | | | | | | | | | |
| CH5 to 40 (trench formation +0.9mPD), Ch40 to 105 (trench formation+1.8mPD), | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW3280 | Excavation to bottom of trench | 14 | 05-Jan-17 | 21-Jan-17 | 05-Jan-17 | 21-Jan-17 | 0% | | 164 | | | | | | | | | | | | | | | | | | | | |
| EW3290 | Construction of bottom part of washout chamber at Ch39 | 7 | 21-Jan-17 | 02-Feb-17 | 21-Jan-17 | 02-Feb-17 | 0% | | 164 | | | | | | | | | | | | | | | | | | | | |
| DCS Box | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EW9010 | Excavate Trial Trench | 4 | 31-Oct-16 | 03-Nov-16 | 31-Oct-16 | 03-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | | |

| Activity ID | | Activity Name | Ori. Dur. | BaseLine Start | BaseLine Finish | Forecast / Actual Start | Forecast / Actual Finish | % Compl. | Finish Variance | Current Float | October 2016 | | | | November 2016 | | | | December 2016 | | | | January 2017 | | | | February 2017 | | |
|--|----------|--|-----------|----------------|-----------------|-------------------------|--------------------------|----------|-----------------|---------------|--------------|----|----|----|---------------|----|----|----|---------------|----|----|----|--------------|----|----|----|---------------|----|----|
| | | | | | | | | | | | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 05 |
| | EW9000 | Access tp Portion M15 & M16 | 0 | 31-Oct-16 | | 31-Oct-16 | | 0% | | 371 | | | | | | | | | | | | | | | | | | | |
| | EW9020 | Open Cut Excavation (one side of Pipe Piles Gammon) | 4 | 04-Nov-16 | 08-Nov-16 | 04-Nov-16 | 08-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9030 | Pour Blinding | 1 | 09-Nov-16 | 09-Nov-16 | 09-Nov-16 | 09-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9170 | 1st Pour Lower Slab (FRC + Puddle flange) | 4 | 10-Nov-16 | 14-Nov-16 | 10-Nov-16 | 14-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9180 | 2nd Pour Lower Slab (FRC + Puddle flange) | 4 | 15-Nov-16 | 18-Nov-16 | 15-Nov-16 | 18-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9190 | Remove Shutter | 1 | 19-Nov-16 | 19-Nov-16 | 19-Nov-16 | 19-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9200 | Backfill & Reinstate to Ground Level | 3 | 21-Nov-16 | 23-Nov-16 | 21-Nov-16 | 23-Nov-16 | 0% | | 269 | | | | | | | | | | | | | | | | | | | |
| | EW9210 | DCS Box complete | 0 | | 23-Nov-16 | | 23-Nov-16 | 0% | | 371 | | | | | | | | | | | | | | | | | | | |
| Intaking Chiller Mains | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B10.1100 | Intake Chiller Mains - Install Grout Curtain along Sheet Piles | 42 | 13-Jan-17 | 06-Mar-17 | 13-Jan-17 | 06-Mar-17 | 0% | -86 | 417 | | | | | | | | | | | | | | | | | | | |
| Statutory Inspections & Occupation Permit (OP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Museum - Statutory Inspection & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Museum - WSD (FS Pipeworks) Inspection & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SH4200 | FS - Submit Form WW046 (Part 1 & 2) and Approval by WSD (S | 90 | 31-Oct-16 | 18-Feb-17 | 31-Oct-16* | 18-Feb-17 | 0% | -238 | 53 | | | | | | | | | | | | | | | | | | | |
| M+ Museum - WSD (Plumbing) Inspection & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SH4260 | Plumbing - Submit Form WW046 (Part 1 & 2) to WSD (Subject | 90 | 31-Oct-16 | 18-Feb-17 | 31-Oct-16* | 18-Feb-17 | 0% | -238 | 53 | | | | | | | | | | | | | | | | | | | |
| Summary Programme | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Foundation & Basement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SM1010 | Excavation & ELS Works | 310 | 02-Nov-15 | 18-Nov-16 | 02-Nov-15 A | 24-Feb-17 | 87% | 9 | -1 | | | | | | | | | | | | | | | | | | | |
| | SM1020 | Pilecaps & U/G Drainage Construction | 110 | 04-Jan-16 | 20-May-16 | 04-Jan-16 A | 23-Nov-16 | 95% | -70 | -14 | | | | | | | | | | | | | | | | | | | |
| | SM1030 | B2/F to B1/F Structure | 321 | 25-Jan-16 | 25-Feb-17 | 25-Jan-16 A | 10-May-17 | 48% | 39 | -59 | | | | | | | | | | | | | | | | | | | |
| | SM1040 | B1/F to LG/F Structure | 92 | 15-Mar-16 | 08-Jul-16 | 24-May-16 A | 01-Feb-17 | 7% | 15 | -35 | | | | | | | | | | | | | | | | | | | |
| | SM1110 | Basement ABWF Works | 367 | 31-Oct-16 | 25-Jan-18 | 31-Oct-16 A | 25-Jan-18 | 0% | -24 | -21 | | | | | | | | | | | | | | | | | | | |
| Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SM1060 | G/F Slab & RC Structure to 3/F | 311 | 22-Nov-16 | 08-Dec-17 | 22-Nov-16 | 08-Dec-17 | 0% | -23 | 7 | | | | | | | | | | | | | | | | | | | |
| | SM1050 | Trusses Construction | 133 | 30-Nov-16 | 17-May-17 | 30-Nov-16 | 17-May-17 | 0% | -67 | -45 | | | | | | | | | | | | | | | | | | | |
| SPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SM1470 | SPS RC Structure | 100 | 01-Aug-16 | 28-Nov-16 | 25-Jul-16 A | 31-Dec-16 | 5% | -104 | -83 | | | | | | | | | | | | | | | | | | | |
| | SM1480 | SPS Building Services Works | 115 | 03-Jan-17 | 26-May-17 | 03-Jan-17 | 26-May-17 | 0% | -79 | -83 | | | | | | | | | | | | | | | | | | | |
| | SM1490 | SPS ABWF | 115 | 03-Jan-17 | 26-May-17 | 03-Jan-17 | 26-May-17 | 0% | -79 | -83 | | | | | | | | | | | | | | | | | | | |
| ICP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SM1415 | ICP ELS and Excavation | 137 | 31-May-16 | 12-Nov-16 | 20-May-16 A | 31-Dec-16 | 45% | -131 | -68 | | | | | | | | | | | | | | | | | | | |
| | SM1420 | ICP RC Structure | 244 | 20-Dec-16 | 18-Oct-17 | 25-Jul-16 A | 03-Oct-17 | 16% | -83 | -83 | | | | | | | | | | | | | | | | | | | |
| External Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SM1400 | M+ External Works | 300 | 31-Oct-16 | 03-Nov-17 | 24-Oct-16 A | 03-Nov-17 | 3% | 6 | 227 | | | | | | | | | | | | | | | | | | | |

Lyric Theatre Complex

| Activity ID | Activity Name | Durn. (Days) | Programme Rev A Start | Programme Rev A Finish | Current / Actual Start | Current / Actual Finish | Physical % Complete | Finish Variance | Float (Days) | 2016 | | | | | | | | | | | | 2017 | | | | | | | | | | | |
|-------------|---------------|-----------------|--------------------------|---------------------------|------------------------|----------------------------|------------------------|--------------------|-----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | |
| | | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | |

F2 Foundation Works for Lyric Theatre Complex

Summary for Major Works

Pre-bored H-Pile

Pre-bored H-Pile Construction

| | | | | | | | | | |
|---------|--|-----|-----------|-----------|-------------|-------------|-------|-----|-----|
| LT.0087 | Trial Pile and Obtain BD's Acknowledgement | 18 | 22-Feb-16 | 12-Mar-16 | 08-Mar-16 A | 09-Mar-16 A | 100% | 4 | |
| LT.0088 | Predrilling, Excluding Portions L02 and L03; 56 nos. | 71 | 20-Feb-16 | 20-May-16 | 01-Mar-16 A | 13-Jul-16 A | 100% | -43 | |
| LT.0089 | Pre-bored H-Pile Construction; Rig 1, 104 nos | 243 | 01-Apr-16 | 21-Jan-17 | 17-Mar-16 A | 09-Jan-17 | 81% | 11 | 33 |
| LT.2225 | Pre-bored H-Pile Construction; Rig 2, 93 nos | 255 | 01-Apr-16 | 08-Feb-17 | 30-Mar-16 A | 21-Jan-17 | 81% | 12 | 31 |
| LT.2226 | Pre-bored H-Pile Construction; Rig 3, 25 nos | 25 | 01-Apr-16 | 30-Apr-16 | 30-Apr-16 A | 05-Jul-16 A | 100% | -51 | |
| LT.3315 | Pre-bored H-Pile Construction; Rig 3, 8 nos | 24 | | | 23-Sep-16 A | 22-Oct-16 A | 100% | | |
| LT.3340 | Pre-bored H-Pile Construction; Rig 4, 6 nos | 13 | | | 27-Sep-16 A | 14-Oct-16 A | 100% | | |
| LT.3370 | Pre-bored H-Pile Construction; Rig 3, 20 nos | 46 | | | 11-Nov-16 A | 06-Jan-17 | 36.5% | | 97 |
| LT.3380 | Pre-bored H-Pile Construction; Rig 4, 5 nos | 9 | | | 30-Nov-16 | 09-Dec-16 | 0% | | 118 |

Contract Administrator's Instruction No. 8

| | | | | | | | | | |
|---------|--|----|-----------|-----------|-------------|-------------|------|----|-----|
| LT.3010 | Predrilling in Portions L02 and L03; 14 nos. | 30 | 14-Oct-16 | 17-Nov-16 | 08-Aug-16 A | 01-Sep-16 A | 100% | 64 | |
| LT.3015 | Pre-bored H-Pile Construction; Rig 1, 31 nos | 65 | 14-Feb-17 | 06-May-17 | 10-Jan-17 | 25-Mar-17 | 0% | 30 | 33 |
| LT.3020 | Pre-bored H-Pile Construction; Rig 2, 27 nos | 67 | 14-Feb-17 | 09-May-17 | 23-Jan-17 | 28-Mar-17 | 0% | 30 | 31 |
| LT.3390 | Pre-bored H-Pile Construction; Rig 4, 5 nos | 11 | | | 17-Nov-16 A | 29-Nov-16 | 86% | | 118 |

BA14 and Testing

| | | | | | | | | | |
|---------|--|----|-----------|-----------|-----------|-----------|----|----|----|
| LT.0094 | Submission of BA14 | 6 | 06-Jun-17 | 12-Jun-17 | 25-Apr-17 | 01-May-17 | 0% | 42 | 43 |
| LT.0095 | CA's Selection of Proof Drilling Locations | 14 | 09-May-17 | 23-May-17 | 28-Mar-17 | 11-Apr-17 | 0% | 42 | 43 |
| LT.0096 | Proof Drilling | 14 | 23-May-17 | 06-Jun-17 | 11-Apr-17 | 25-Apr-17 | 0% | 42 | 43 |
| LT.0097 | BD's Selection of Test Piles | 28 | 12-Jun-17 | 10-Jul-17 | 01-May-17 | 29-May-17 | 0% | 42 | 43 |
| LT.0098 | Load Testing and Submit Reports | 32 | 10-Jul-17 | 11-Aug-17 | 29-May-17 | 30-Jun-17 | 0% | 42 | 43 |
| LT.0099 | BD's Acknowledgement | 45 | 11-Aug-17 | 25-Sep-17 | 30-Jun-17 | 14-Aug-17 | 0% | 42 | 60 |

Bored Pile

Bored Pile Construction

| | | | | | | | | | |
|---------|---|-----|-----------|-----------|-------------|-------------|------|-----|-----|
| LT.0102 | Predrilling, Excluding Portions L02 and L03; 145 nos. | 125 | 20-Feb-16 | 25-Jul-16 | 02-Mar-16 A | 02-Sep-16 A | 100% | -33 | |
| LT.0103 | Bored Pile Construction; RCD Rig 1, 30 nos. | 244 | 07-Apr-16 | 27-Jan-17 | 12-Mar-16 A | 03-Mar-17 | 77% | -27 | 68 |
| LT.1895 | Bored Pile Construction; RCD Rig 2, 26 nos. | 268 | 18-Mar-16 | 13-Feb-17 | 17-Mar-16 A | 04-Mar-17 | 68% | -17 | 67 |
| LT.1905 | Bored Pile Construction; RCD Rig 3, 23 nos. | 243 | 14-Apr-16 | 06-Feb-17 | 21-Mar-16 A | 14-Feb-17 | 72% | -7 | 83 |
| LT.1915 | Bored Pile Construction; RCD Rig 4, 22 nos. | 245 | 29-Mar-16 | 20-Jan-17 | 23-Mar-16 A | 14-Mar-17 | 68% | -42 | 59 |
| LT.1925 | Bored Pile Construction; RCD Rig 5, 21 nos. | 200 | 28-Apr-16 | 24-Dec-16 | 26-Apr-16 A | 08-Feb-17 | 70% | -33 | -10 |
| LT.1935 | Bored Pile Construction; RCD Rig 6, 10 nos. | 175 | 12-Jul-16 | 10-Feb-17 | 13-Jul-16 A | 23-Feb-17 | 42% | -11 | 75 |
| LT.1945 | Bored Pile Construction; RCD Rig 7, 13 nos. | 146 | 14-Jul-16 | 06-Jan-17 | 22-Jul-16 A | 19-Jan-17 | 68% | -11 | -6 |
| LT.2215 | Sonic Logging and Interface Coring Test; Excluding Portions L02 and L03 | 145 | 10-Sep-16 | 08-Mar-17 | 06-Oct-16 A | 08-Apr-17 | 16% | -26 | 50 |
| LT.3260 | Completion of Bored Pile Construction in Area 6 | 0 | | | | 27-Jan-17 | 0% | | -15 |

Contract Administrator's Instruction No. 8

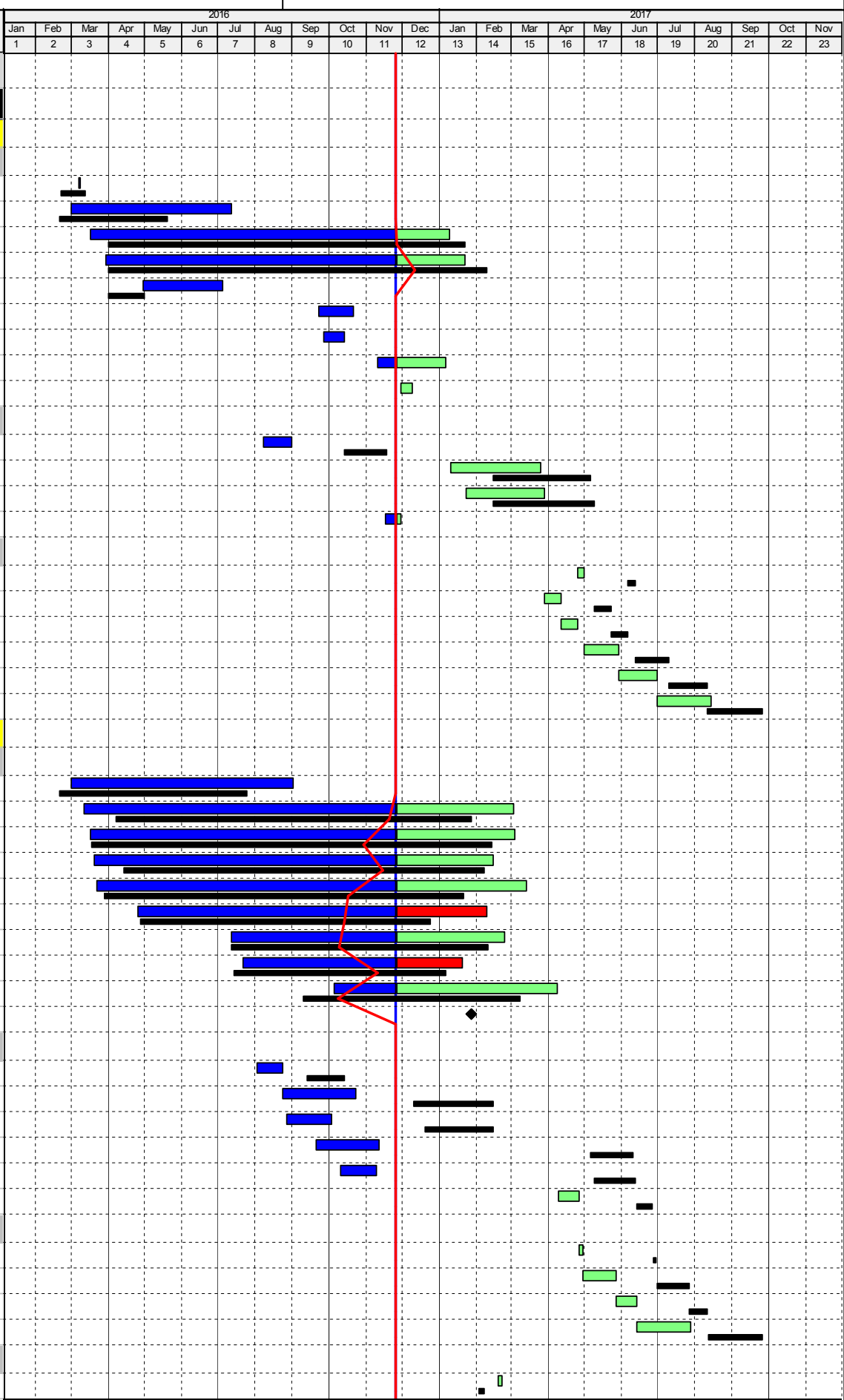
| | | | | | | | | | |
|---------|---|----|-----------|-----------|-------------|-------------|------|-----|----|
| LT.2891 | Predrilling in Portions L02 and L03; 11 nos. | 24 | 13-Sep-16 | 13-Oct-16 | 03-Aug-16 A | 24-Aug-16 A | 100% | 41 | |
| LT.2895 | Bored Pile Construction; RCD Rig 4, 4 nos. | 51 | 10-Dec-16 | 14-Feb-17 | 24-Aug-16 A | 24-Oct-16 A | 100% | 92 | |
| LT.2905 | Bored Pile Construction; RCD Rig 1, 3 nos. | 43 | 20-Dec-16 | 14-Feb-17 | 27-Aug-16 A | 04-Oct-16 A | 100% | 108 | |
| LT.2915 | Bored Pile Construction; RCD Rig 4, 2 nos. | 30 | 06-May-17 | 10-Jun-17 | 21-Sep-16 A | 12-Nov-16 A | 100% | 168 | |
| LT.2925 | Bored Pile Construction; RCD Rig 1, 2 nos. | 29 | 09-May-17 | 12-Jun-17 | 11-Oct-16 A | 10-Nov-16 A | 100% | 171 | |
| LT.2935 | Sonic Logging and Interface Coring Test; Portions L02 and L03 | 12 | 13-Jun-17 | 26-Jun-17 | 10-Apr-17 | 26-Apr-17 | 0% | 49 | 50 |

BA14 and Testing

| | | | | | | | | | |
|---------|---|----|-----------|-----------|-----------|-----------|----|----|----|
| LT.0108 | Submission of BA14 | 3 | 27-Jun-17 | 29-Jun-17 | 27-Apr-17 | 29-Apr-17 | 0% | 49 | 50 |
| LT.0109 | BD's Selection of Test Piles | 28 | 30-Jun-17 | 27-Jul-17 | 30-Apr-17 | 27-May-17 | 0% | 61 | 62 |
| LT.0110 | Concrete Coring Test and Submit Reports | 13 | 27-Jul-17 | 11-Aug-17 | 27-May-17 | 13-Jun-17 | 0% | 50 | 51 |
| LT.0111 | BD's Acknowledgement | 45 | 12-Aug-17 | 25-Sep-17 | 13-Jun-17 | 28-Jul-17 | 0% | 59 | 77 |

BA14 and Testing at Area 6 if Option is Exercised

| | | | | | | | | | |
|---------|--------------------|---|-----------|-----------|-----------|-----------|----|-----|----|
| LT.0113 | Submission of BA14 | 3 | 03-Feb-17 | 07-Feb-17 | 18-Feb-17 | 22-Feb-17 | 0% | -13 | 11 |
|---------|--------------------|---|-----------|-----------|-----------|-----------|----|-----|----|



| Activity ID | Activity Name | Durn. (Days) | Programme Rev A Start | Programme Rev A Finish | Current / Actual Start | Current / Actual Finish | Physical % Complete | Finish Variance | Float (Days) | 2016 | | | | | | | | | | | | 2017 | | | | | | | | | | | |
|--|---|-----------------|--------------------------|---------------------------|------------------------|----------------------------|------------------------|--------------------|-----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | |
| LT.0114 | BD's Selection of Test Piles | 28 | 07-Feb-17 | 07-Mar-17 | 22-Feb-17 | 22-Mar-17 | 0% | -15 | 13 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0115 | Concrete Coring Test and Submit Reports | 15 | 07-Mar-17 | 24-Mar-17 | 22-Mar-17 | 10-Apr-17 | 0% | -13 | 11 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3110 | BD's Acknowledgement | 45 | 24-Mar-17 | 08-May-17 | 10-Apr-17 | 25-May-17 | 0% | -17 | 80 | | | | | | | | | | | | | | | | | | | | | | | | |
| Excavation and Lateral Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pipe Pile in Areas 1 to 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0120 | Pre-grouting Works at Seawall Area; Portions M15, M16, L01 and L16 | 40 | 05-Mar-16 | 26-Apr-16 | 05-Mar-16 A | 08-Apr-16 A | 100% | 16 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0121 | Pre-grouting Works at Portions L05, L07, M14b and M12 | 101 | 23-Apr-16 | 23-Aug-16 | 18-Apr-16 A | 26-Jul-16 A | 100% | 25 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0122 | Pipe Pile and Grout Curtain; Portions L04, L05, L14, L24, M14 and M14b (PP 443 nos and CPP 3 nos | 215 | 21-May-16 | 08-Feb-17 | 12-Mar-16 A | 02-Mar-17 | 89% | -19 | 100 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3030 | Clutched Pipe Pile and Grout Curtain; Portions M14a, L16 and L01 (CPP 82 nos.) | 89 | 25-Jun-16 | 12-Oct-16 | 07-Jul-16 A | 06-Oct-16 A | 100% | 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sheet Pile in Area 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0124 | Sheet Piles Installation in Portion L06; 1,472m2 | 32 | 21-Jun-16 | 28-Jul-16 | 07-Jun-16 A | 25-Jul-16 A | 100% | 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.2945 | Sheet Piles Installation in Portions L07 and M12; 1,640m2 | 35 | 29-Jul-16 | 07-Sep-16 | 04-Jul-16 A | 27-Sep-16 A | 100% | -16 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.2950 | Instrument Installation for Instrumental Sheet Pile | 15 | 28-May-16 | 15-Jun-16 | 21-May-16 A | 31-May-16 A | 100% | 13 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.2955 | Drive Instrumental Sheet Pile and Report Submission | 10 | 08-Jun-16 | 20-Jun-16 | 01-Jun-16 A | 16-Jun-16 A | 100% | 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Administrator's Instruction No. 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3050 | Pre-grouting Works adjacent Seawall Portion L03 | 21 | 17-Sep-16 | 13-Oct-16 | 16-Aug-16 A | 28-Oct-16 A | 100% | -12 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3060 | Pipe Pile and Grout Curtain; Portion L02 (PP 21nos.) | 20 | 13-Sep-16 | 07-Oct-16 | 09-Dec-16 | 04-Jan-17 | 0% | -72 | 146 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3070 | Clutched Pipe Pile and Grout Curtain; Portion L03 (CPP 104 nos. and PP 4 nos) | 125 | 14-Oct-16 | 15-Mar-17 | 07-Oct-16 A | 15-Mar-17 | 34% | 0 | 89 | | | | | | | | | | | | | | | | | | | | | | | | |
| BA14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0126 | Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 | 2 | 08-Sep-16 | 09-Sep-16 | 08-Oct-16 A | 26-Nov-16 | 90% | -64 | -40 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0127 | BD's Acknowledgement | 14 | 09-Sep-16 | 23-Sep-16 | 27-Nov-16 | 10-Dec-16 | 0% | -78 | 33 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0128 | Submission of BA14 for Stage 1 ELS Piling Works at Area 1 to 5 | 2 | 16-Mar-17 | 17-Mar-17 | 16-Mar-17 | 17-Mar-17 | 0% | 0 | 89 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0129 | BD's Acknowledgement | 14 | 17-Mar-17 | 31-Mar-17 | 17-Mar-17 | 31-Mar-17 | 0% | 0 | 114 | | | | | | | | | | | | | | | | | | | | | | | | |
| Pumping Test | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0131 | Install Area 1 to Area 5 Pumping Test Instrumentation & Wells (16 PW + 32 OW) and Submission of I | 22 | 13-Jun-17 | 08-Jul-17 | 29-Mar-17 | 27-Apr-17 | 0% | 58 | 70 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0132 | Carry Out Pumping Test in Area 1 to Area 5 and Submission to BD | 20 | 09-Jul-17 | 28-Jul-17 | 28-Apr-17 | 17-May-17 | 0% | 72 | 87 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0133 | Obtain BD's Acknowledgement of Area 1 to 5 Pumping Test Results | 45 | 29-Jul-17 | 11-Sep-17 | 18-May-17 | 01-Jul-17 | 0% | 72 | 104 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0134 | Install Area 6 Pumping Test Instrumentation & Wells (3 PW + 6 OW) and Submission of Initial Reading | 21 | 07-Dec-16 | 04-Jan-17 | 20-Dec-16 | 17-Jan-17 | 0% | -11 | -4 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0135 | Carry Out Pumping Test in Area 6 and submission to BD | 16 | 11-Jan-17 | 26-Jan-17 | 27-Jan-17 | 12-Feb-17 | 0% | -17 | -15 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0136 | Obtain BD's Acknowledgement of Area 6 Pumping Test Results | 45 | 26-Jan-17 | 12-Mar-17 | 12-Feb-17 | 29-Mar-17 | 0% | -17 | -15 | | | | | | | | | | | | | | | | | | | | | | | | |
| Option Stage 2 ELS and Excavation Works at Area 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0138 | Bulk Excavation and Installation of Struts | 102 | 25-Apr-17 | 26-Aug-17 | 10-May-17 | 08-Sep-17 | 0% | -11 | -11 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0139 | Trim Pile Head and Clearance | 27 | 26-Aug-17 | 27-Sep-17 | 08-Sep-17 | 12-Oct-17 | 0% | -11 | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3075 | Submission of BA8 and BA10 for Bulk Excavation Works | 35 | 14-Mar-17 | 18-Apr-17 | 31-Mar-17 | 05-May-17 | 0% | -17 | -15 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.3080 | Installation of Temporary Platform | 22 | 18-Apr-17 | 16-May-17 | 05-May-17 | 01-Jun-17 | 0% | -13 | -11 | | | | | | | | | | | | | | | | | | | | | | | | |
| BA14 for Option Stage 2 ELS and Excavation Works at Area 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0141 | Submission of BA14 for Stage 2 ELS and Excavation Works at Area 6 | 2 | 26-Aug-17 | 29-Aug-17 | 08-Sep-17 | 11-Sep-17 | 0% | -12 | -11 | | | | | | | | | | | | | | | | | | | | | | | | |
| LT.0142 | BD's Acknowledgement | 45 | 28-Aug-17 | 12-Oct-17 | 11-Sep-17 | 26-Oct-17 | 0% | -14 | -13 | | | | | | | | | | | | | | | | | | | | | | | | |